

ENVIRONMENTAL PROTECTION PROGRAM

LEVEL I PROGRAM

04

PROGRAM TITLE: ENVIRONMENTAL PROTECTION

OBJECTIVE: TO RESTORE, PROTECT, AND ENHANCE, WHERE APPROPRIATE, THE NATURAL AND PERSON-MADE PHYSICAL ENVIRONMENT.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF ENDANGERED SPECIES IN ON-GOING RECOVERY PROJECT.
2. NUMBER OF PROTECTED AREAS, STATEWIDE.

LEVEL II PROGRAM

04 01

PROGRAM TITLE: POLLUTION CONTROL

OBJECTIVE: TO REDUCE THE VARIOUS FORMS OF ENVIRONMENTAL POLLUTION TO ACCEPTABLE LEVELS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF HIGHLY TOXIC EXPOSURES TO PESTICIDES WHICH ARE A THREAT TO LIFE OR HEALTH, REQUIRING IMMEDIATE MEDICAL TREATMENT.

LEVEL III PROGRAM

04 01 01

HTH 840

PROGRAM TITLE: ENVIRONMENTAL MANAGEMENT

OBJECTIVE: TO PRESERVE AND ENHANCE ENVIRONMENTAL QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN HAWAII.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF COVERED SOURCES IN COMPLIANCE WITH AIR RULES/PERMITS.
2. PERCENT OF WASTEWATER EFFLUENT AND BIOSOLIDS REUSED FOR BENEFICIAL PURPOSES.
3. PERCENT OF WASTEWATER DISCHARGERS IN COMPLIANCE WITH PERMITS.
4. PERCENT OF MARINE RECREATIONAL SITES IN COMPLIANCE WITH RULES.
5. PERCENT OF PUBLIC DRINKING WATER SYSTEMS MEETING HEALTH STANDARDS.
6. PERCENT OF INJECTION WELL FACILITIES WITH AN UNDERGROUND INJECTION CONTROL PERMIT.
7. PERCENT OF SOLID AND HAZARDOUS WASTE FACILITIES IN COMPLIANCE.
8. PERCENT OF UNDERGROUND STORAGE TANK FACILITIES IN COMPLIANCE.
9. PERCENT OF WASTEWATER REVOLVING FUNDS LOANED.
10. PERCENT OF WASTEWATER SYSTEMS IN COMPLIANCE WITH RULES.

TARGET GROUPS:

1. NUMBER OF COVERED AIR POLLUTION SOURCES.
2. NUMBER OF EXISTING TREATMENT WORKS PRODUCING RECLAIMED WATER AND BIOSOLIDS FOR BENEFICIAL USE.
3. NUMBER OF MAJOR AND MINOR WASTEWATER DISCHARGERS.
4. NUMBER OF MARINE RECREATIONAL SITES.
5. NUMBER OF PUBLIC DRINKING WATER SYSTEMS.
6. NUMBER OF UNDERGROUND INJECTION WELL FACILITIES.
7. NUMBER OF SOLID AND HAZARDOUS WASTE FACILITIES.
8. NUMBER OF UNDERGROUND STORAGE TANK FACILITIES REGISTERED.
9. VALUE OF WASTEWATER REVOLVING FUND LOANS MADE.
10. NUMBER OF EXISTING TREATMENT WORKS AND TREATMENT INDIVIDUAL WASTEWATER SYSTEMS.

PROGRAM ACTIVITIES:

1. NUMBER OF INSPECTIONS OF COVERED AIR POLLUTION SOURCES.
2. NUMBER OF INDIVIDUAL WASTEWATER SYSTEMS AND BUILDING PERMIT APPLICATIONS REVIEWED AND APPROVED.
3. NUMBER OF OPERATIONS AND MAINTENANCE AND COMPLAINT INSPECTIONS OF WASTEWATER DISCHARGERS.
4. NUMBER OF MICROBIOLOGICAL AND CHEMICAL ANALYSES FOR MARINE WATER QUALITY.
5. NUMBER OF SANITARY SURVEYS CONDUCTED.
6. NUMBER OF INJECTION WELL APPLICATIONS PROCESSED.
7. NUMBER OF SOLID AND HAZARDOUS WASTE FACILITIES INSPECTED/INVESTIGATED.
8. NUMBER OF UNDERGROUND STORAGE TANK FACILITIES EVALUATED/INSPECTED.
9. NUMBER OF NEW CONSTRUCTION LOANS ISSUED.
10. NUMBER OF OPERATIONS AND MAINTENANCE, CONSTRUCTION INSPECTIONS, ENFORCEMENT ACTIONS AND INVESTIGATIONS AT WASTEWATER FACILITIES.

LEVEL III PROGRAM

04 01 02

AGR 846

PROGRAM TITLE: PESTICIDES

OBJECTIVE: TO ENSURE THE EFFECTIVE, EFFICIENT, AND SAFE USE OF PESTICIDES AND TO MINIMIZE THEIR POSSIBLE ADVERSE EFFECTS TO HUMANS OR THE ENVIRONMENT WHILE CONSIDERING THE BENEFITS OF THIS USE.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF HIGHLY TOXIC EXPOSURES TO PESTICIDES WHICH ARE A THREAT TO LIFE OR HEALTH, REQUIRING IMMEDIATE MEDICAL TREATMENT.
2. NUMBER OF DRINKING WATER SOURCES THAT REQUIRE TREATMENT TO MEET HEALTH STANDARDS.
3. CROP LOSS PREVENTED BY EMERGENCY USE OF PESTICIDES.

TARGET GROUPS:

1. NUMBER OF APPLICATORS CERTIFIED TO USE RESTRICTED PESTICIDES.
2. NUMBER OF LICENSED DEALERS.
3. LICENSEES OF PESTICIDE PRODUCTS.
4. NUMBER OF AGRICULTURAL LABORERS.
5. NON-CERTIFIED APPLICATORS.

PROGRAM ACTIVITIES:

1. CERTIFICATION OF RESTRICTED PESTICIDE USERS.
2. FIELD INSPECTIONS MONITORING PESTICIDE USE (AGRICULTURAL AND NON-AGRICULTURAL).
3. INVESTIGATION OF COMPLAINTS OF ALLEGED PESTICIDES MISUSE.
4. LICENSING DEALERS OF RESTRICTED PESTICIDES.
5. SAMPLING PESTICIDE PRODUCTS AND ENVIRONMENTAL MATRICES OR SURFACES FOR PESTICIDE RESIDUES.
6. MARKET INSPECTIONS.
7. PESTICIDE PRODUCT LICENSED (NUMBER OF PRODUCTS).
8. MINOR USE REGISTRATIONS.
9. GROUND WATER REVIEWS.
10. CONSULT WITH FISH AND WILDLIFE SERVICES FOR ENDANGERED SPECIES IMPACT.

PROGRAM TITLE: PRESERVATION AND ENHANCEMENT

OBJECTIVE: TO PRESERVE, ENHANCE AND AUGMENT, WHERE APPROPRIATE, THE STATE'S NATURAL RESOURCES AND UNIQUE NATURAL ENVIRONMENTAL CHARACTERISTICS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF ENDANGERED SPECIES IN ON-GOING RECOVERY PROJECT.
2. NUMBER OF PROTECTED AREAS, STATEWIDE.

PROGRAM TITLE: ECOSYSTEM PROTECTION AND RESTORATION

OBJECTIVE: TO PROTECT AND RESTORE NATIVE AQUATIC SPECIES AND THEIR HABITATS FOR HAWAII'S PEOPLE AND THEIR VISITORS THROUGH ACTIVE AND EFFECTIVE RESTORATION, CONSERVATION AND MANAGEMENT.

MEASURES OF EFFECTIVENESS:

1. MARINE PROTECTED AREAS AND ARTIFICIAL REEFS NEWLY CREATED OR ENLARGED (ACRES).
2. NET CHANGES IN MARINE PROTECTED AREAS AND ARTIFICIAL REEF BIOMASS OR BIODIVERSITY (THOUSANDS OF POUNDS, NUMBER OF SPECIES).
3. NEW OR AMENDED REGULATIONS THAT FURTHER PROTECT MARINE, ESTUARINE AND STREAM SPECIES (NUMBER ADDED).
4. TECHNICAL GUIDANCE PROVIDED IN PERMIT OR STATUTORY-REQUIRED REVIEWS (NUMBER REVIEWED).

TARGET GROUPS:

1. TOTAL RESIDENT POPULATION, INCLUDING FISHERS (THOUSANDS).
2. TOTAL NON-RESIDENT POPULATION, INCLUDING FISHERS (THOUSANDS).
3. NON-GOVERNMENT ORGANIZATIONS.
4. RELATED COUNTY, STATE, AND FEDERAL RESOURCE TRUSTEE AGENCIES..

PROGRAM ACTIVITIES:

1. STATUTORY AND ADMINISTRATIVE RULE MAKING (NUMBER).
2. ENVIRONMENTAL REVIEW AND IMPACT EVALUATIONS, TECHNICAL GUIDANCE (NUMBER).
3. MARINE PROTECTED AREA AND ARTIFICIAL REEF SURVEYS (NUMBER).
4. STREAM AND ESTUARINE SURVEYS (NUMBER).
5. NATIVE SPECIES BIOLOGICAL AND HABITAT INVESTIGATIONS (NUMBER).
6. PROTECTED SPECIES MONITORING AND ASSESSMENTS (NUMBER).

PROGRAM TITLE: NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

OBJECTIVE: MANAGE HABITATS TO PROTECT, MAINTAIN, AND ENHANCE THE BIOLOGICAL INTEGRITY OF NATIVE ECOSYSTEMS. REDUCE THE IMPACTS OF WILDFIRES ON NATIVE ECOSYSTEMS AND WATERSHEDS. REDUCE THE IMPACTS OF INVASIVE SPECIES ON NATIVE RESOURCES. PROTECT, MAINTAIN, AND ENHANCE NATIVE SPECIES POPULATIONS, AND RECOVER THREATENED AND ENDANGERED SPECIES. PROMOTE OUTREACH AND FOSTER PARTNERSHIPS TO IMPROVE PUBLIC UNDERSTANDING, RESPONSIBILITY, AND PARTICIPATION. CONDUCT MONITORING AND EVALUATION TO GUIDE THE DEVELOPMENT OF RECOVERY AND MANAGEMENT PLANS, AND ENSURE COST EFFECTIVE ADAPTIVE MANAGEMENT OF IMPLEMENTATION ACTIONS AND TASKS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF MILES OF FENCE CONSTRUCTED.
2. NUMBER OF ACRES OF FUEL HAZARD REDUCED.
3. PERCENTAGE OF FIRES RESPONDED.
4. NUMBER OF ACRES OF INVASIVE SPECIES CONTROLLED.
5. NUMBER OF INVASIVE SPECIES CONTROLLED.
6. NUMBER OF THREATENED AND ENDANGERED (T&E) ANIMAL SPECIES WITH ACTIVE RECOVERY IMPLEMENTATION PROGRAMS.
7. NUMBER OF RARE OR T&E PLANT SPECIES MANAGED.
8. NUMBER OF NATIVE ANIMAL SPECIES EFFECTIVELY MANAGED OR MONITORED.
9. NUMBER OF LANDOWNERS INVOLVED IN PARTNER PROGRAMS.
10. NUMBER OF EDUCATIONAL PROGRAMS PRESENTED OR DISSEMINATED.

TARGET GROUPS:

1. NATIVE RESOURCE CONSERVATION PRACTITIONERS AND ENTHUSIASTS (THOUSANDS).
2. COMMUNITIES AND LANDOWNERS AFFECTED BY WILDFIRES (THOUSANDS).
3. POPULATION AT RISK FROM ENVIRONMENTAL, ECONOMIC, OR HEALTH RISKS POSED BY INVASIVE SPECIES (THOUSANDS).
4. LANDOWNERS SUPPORTING NATIVE RESOURCE CONSERVATION (NUMBER).
5. STUDENTS, EDUCATORS, AND INTERESTED CITIZENS (HUNDREDS).

PROGRAM ACTIVITIES:

1. CONSTRUCTION AND MAINTENANCE OF UNGULATE PROOF FENCING AND SITE RESTORATION.
2. CONSTRUCTION AND MAINTENANCE OF FIREBREAKS, FUEL REDUCTION, PREVENTION EDUCATION, TRAINING, AND SUPPRESSION OF WILDFIRES.
3. PREVENTION, EARLY DETECTION, AND CONTROL OR ERADICATION OF INVASIVE SPECIES.
4. NATIVE SPECIES MANAGEMENT THROUGH MONITORING, BASIC RESEARCH, THREAT ASSESSMENT AND MITIGATION, OUT PLANTING, PROPAGATION, AND REINTRODUCTION.
5. LANDOWNER ASSISTANCE AND PRESENTATION OF NATIVE RESOURCE INFORMATION AND EDUCATION AT SCHOOLS, PUBLIC MEETINGS, AND THROUGH PUBLICATION OF ARTICLES AND REPORTS.
6. PUBLICATION OF DETAILED STRATEGIC AND IMPLEMENTATION PLANS FOR THE RECOVERY AND MANAGEMENT OF NATIVE SPECIES.

LEVEL III PROGRAM

04 02 04

LNR 404

PROGRAM TITLE: WATER RESOURCES

OBJECTIVE: TO PROTECT THE WATER RESOURCES OF THE STATE AND PROVIDE FOR THE MAXIMUM BENEFICIAL USE OF WATER BY PRESENT AND FUTURE GENERATIONS.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF PERMITS PROCESSED WITHIN TIME LIMITS.
2. PERCENTAGE OF COMPLAINTS SATISFACTORILY RESOLVED, AS A PERCENTAGE OF COMPLAINTS REGISTERED.

TARGET GROUPS:

1. GROUND WATER USAGE (MILLION GALLONS PER DAY).
2. SURFACE WATER USAGE.
3. WATER CODE-RELATED COMPLAINTS/DISPUTES FILED.

PROGRAM ACTIVITIES:

1. NUMBER OF WELLS MONITORED (DEEP AND SHALLOW).
2. NUMBER OF STREAMS GAUGED.
3. NUMBER OF PERMITS PROCESSED.
4. NUMBER OF PETITIONS FOR WATER MANAGEMENT AREAS.
5. NUMBER OF ITEMS RESOLVED THROUGH CONTESTED CASES.

PROGRAM TITLE: CONSERVATION AND RESOURCES ENFORCEMENT

OBJECTIVE: TO EFFECTIVELY UPHOLD THE LAWS THAT SERVE TO PROTECT, CONSERVE AND MANAGE HAWAII'S UNIQUE AND LIMITED NATURAL, CULTURAL AND HISTORIC RESOURCES HELD IN PUBLIC TRUST FOR CURRENT AND FUTURE GENERATIONS OF VISITORS AND THE PEOPLE OF HAWAII NEI.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF TIME SPENT ON AQUATICS RESOURCES ENFORCEMENT.
2. PERCENT OF TIME SPENT ON FORESTRY AND WILDLIFE RESOURCES ENFORCEMENT.
3. PERCENT OF TIME SPENT ON STATE PARKS ENFORCEMENT.
4. PERCENT OF TIME SPENT ON PUBLIC LANDS AND CONSERVATION DISTRICT USE ENFORCEMENT.
5. PERCENT OF TIME SPENT ON BOATING AND OCEAN RECREATION ENFORCEMENT.
6. PERCENT OF TIME SPENT ON OTHER ENFORCEMENT.

TARGET GROUPS:

1. HAWAII DEFACTO POPULATION (MILLIONS).
2. NUMBER OF VISITOR ARRIVALS FOR THE YEAR.
3. NUMBER OF INFORMATIONAL AND EDUCATIONAL PRESENTATIONS.

PROGRAM ACTIVITIES:

1. NUMBER OF ENFORCEMENT MILES.
2. NUMBER OF ENFORCEMENT HOURS.
3. NUMBER OF ARRESTS MADE.
4. NUMBER OF CITATIONS ISSUED.
5. NUMBER OF INVESTIGATIONS ASSIGNED.
6. NUMBER OF INSPECTIONS PERFORMED.
7. NUMBER OF HUNTER SAFETY STUDENTS CERTIFIED.
8. NUMBER OF MARIJUANA PLANTS ERADICATED FROM STATE LANDS.
9. NUMBER OF DOCARE VOLUNTEER HOURS.
10. NUMBER OF HUNTER EDUCATION VOLUNTEER HOURS.

PROGRAM TITLE: NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

OBJECTIVE: TO PROTECT, RESTORE, AND ENHANCE HAWAII'S NATURAL AREAS, FORESTED WATERSHEDS, NATIVE ECOSYSTEMS, UNIQUE NATIVE PLANT AND ANIMAL SPECIES, CULTURAL AND GEOLOGICAL FEATURES FOR THEIR INHERENT CULTURAL, SCIENTIFIC, EDUCATIONAL AND ECONOMIC VALUES FOR THE ENRICHMENT OF PRESENT AND FUTURE GENERATIONS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF ACRES IN NATURAL AREAS AND WATERSHEDS ACTIVELY CONTROLLED FOR NON-NATIVE PLANTS AS PERCENT OF PLAN.
2. NUMBER OF ACRES IN NATURAL AREAS AND WATERSHED PARTNERSHIPS ACTIVELY PROTECTED FROM FERAL UNGULATES AS PERCENT OF PLAN.
3. NUMBER OF ACRES INSPECTED AND MONITORED FOR WEEDS AND UNGULATES AS PERCENT OF PLAN.
4. NUMBER OF ACRES PROTECTED BY NATURAL AREA PARTNERSHIP PROGRAM CONTRACTS AS PERCENT OF PLAN.
5. # ACRES ENROLLED WATERSHED PARTNERSHIPS % OF PLAN.
6. % THREAT AND ENDANGERED PLANT AND INVERTEBRATE SPECIES MANAGED COMPARED TO TOTAL LIST.
7. NO. OF YCC MEMBERS AND INTERNS AS % OF PLAN.
8. MAN HOURS VOLUNTEERED RESOURCE MANGEMENT PROJECT AS % OF PLAN.
9. # RESEARCH/EDUC PERMITS ISSUED BY NARS COMMISSION.
10. # PARCELS ACQRD OR AREAS SECRED FOR RSOURCE VALUE.

TARGET GROUPS:

1. NATIVE NATURAL COMMUNITIES (NUMBER).
2. WATERSHED PARTNERSHIPS (NUMBER).
3. WATER USERS (THOUSANDS).
4. ENDANGERED NATIVE PLANT AND ANIMAL SPECIES (NUMBER).
5. YCC/AMERICORP PARTICIPANTS (NUMBER).
6. OUTDOOR RECREATIONISTS (THOUSANDS).
7. SCIENTISTS AND RESEARCHERS (NUMBER).
8. NATIVE HAWAIIANS (THOUSANDS).
9. MEMBERS OF CONSRVTN LAND ACQ ORG (THOUSANDS).

PROGRAM ACTIVITIES:

1. MANAGE THE NATURAL AREA RESERVE SYSTEM (NARS) ON STATE LANDS.
2. SUPPORT CONSERVATION MANAGEMENT WITHIN WATERSHED PARTNERSHIP AREAS THROUGHOUT THE STATE WITH FUNDING AND TECHNICAL SUPPORT, CURRENTLY CONSISTING OF 11 WATERSHED PARTNERSHIPS TOTALLING OVER 1.5 MILLION ACRES.
3. SUPPORT THE NARS AND LEGACY LAND CONSERVATION COMMISSIONS, WHICH PROVIDE OVERSIGHT AND PROFESSIONAL SCIENTIFIC ADVICE ON MATTERS DEALING WITH NATIVE RESOURCES AND CONSERVATION LAND ACQUISITION RESPECTIVELY.
4. ADMINISTER NATURAL AREA PARTNERSHIP PROGRAM (NAPP).
5. ENDANGERED PLANT & INVERTEBRATE SPECIES MNGMT.
6. MANAGE YOUTH CONS CORPS (YCC) & INTERNSHIP PROGRAM.
7. PROVIDE NATURE EDUC & VOLUNTR UTILIZATION PROGRAMS.
8. ACQUIRE OR SECURE AREAS FOR PROTECTION OF RESOURCE.

LEVEL II PROGRAM

04 03

PROGRAM TITLE: GENERAL SUPPORT FOR NATURAL PHYSICAL ENVIRONMENT

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY PROVIDING PROGRAM DIRECTION AND SUPPORTING SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF ENVIRONMENTAL ASSESSMENTS AND ENVIRONMENTAL IMPACT STATEMENTS REVIEWED AND PUBLISHED IN THE OFFICE OF ENVIRONMENTAL QUALITY CONTROL BULLETIN.

LEVEL III PROGRAM

04 03 01

HTH 850

PROGRAM TITLE: OFFICE OF ENVIRONMENTAL QUALITY CONTROL

OBJECTIVE: TO ASSIST IN RESTORING, PROTECTING AND ENHANCING THE NATURAL PHYSICAL ENVIRONMENT OF THE STATE BY STIMULATING, EXPANDING AND COORDINATING EFFORTS OF GOVERNMENTAL AGENCIES, INDUSTRIAL GROUPS AND CITIZENS.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF ENVIRONMENTAL ASSESSMENTS AND ENVIRONMENTAL IMPACT STATEMENTS SUBMITTED TO THE OFFICE OF ENVIRONMENTAL QUALITY CONTROL (OEQC) THAT ARE PUBLISHED FOR PUBLIC NOTIFICATION ON TIME AND ON SCHEDULE.
2. PERCENTAGE INCREASE IN READERSHIP/CIRCULATION OF THE ENVIRONMENTAL NOTICE.
3. PERCENTAGE OF SUBMITTED STUDIES THAT RECEIVE CRITICAL REVIEW AND/OR COMMENT BY OEQC STAFF.
4. PERCENTAGE OF STATE AGENCIES THAT PREPARE OR PROCESS HRS 343 DOCUMENTS THAT HAVE STAFF TRAINED ANNUALLY BY OEQC.

TARGET GROUPS:

1. HAWAII DEFACTO POPULATION.
2. EMPLOYEES OF STATE AGENCIES THAT PREPARE OR PROCESS HRS 343 DOCUMENTS.
3. PLANNERS, CONSULTANTS AND MEMBERS OF THE PUBLIC THAT PREPARE HRS 343 DOCUMENTS.

PROGRAM ACTIVITIES:

1. NUMBER OF POLICIES ON ENVIRONMENTAL ISSUES DEVELOPED FOR GOVERNOR AND/OR LEGISLATURE.
2. NUMBER OF ENVIRONMENTAL ASSESSMENTS AND IMPACT STATEMENTS REVIEWED.
3. NUMBER OF ENVIRONMENTAL EDUCATION PROJECTS AND WORKSHOPS CONDUCTED.
4. NUMBER OF INDIVIDUALS SUBSCRIBED TO THE ENVIRONMENTAL NOTICE.
5. NUMBER OF MEETINGS HELD BY THE ENVIRONMENTAL COUNCIL.
6. NUMBER OF EXEMPTION LISTS REVIEWED AND APPROVED BY THE ENVIRONMENTAL COUNCIL.

LEVEL III PROGRAM

04 03 02

LNR 906

PROGRAM TITLE: LNR-NATURAL PHYSICAL ENVIRONMENT

OBJECTIVE: TO CONTINUOUSLY ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING AND COORDINATING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE AND SUPPORT SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF VENDOR PAYMENTS MADE WITHIN 30 DAYS.
2. PERCENT OF PERSONNEL ACTIONS MADE WITHIN 30 DAYS.
3. PERCENT OF INFORMATION TECHNOLOGY REQUESTS COMPLETED..

TARGET GROUPS:

1. NUMBER OF DIVISIONS IN DEPARTMENT.
2. NUMBER OF AUTHORIZED DEPARTMENTAL PERSONNEL.
3. NUMBER OF BOARDS AND COMMISSIONS SERVICED.

PROGRAM ACTIVITIES:

1. NUMBER OF BOARD OF LAND AND NATURAL RESOURCES MEETINGS AND PUBLIC HEARINGS.
2. NUMBER OF PERSONNEL ACTIONS PROCESSED.
3. NUMBER OF PURCHASE ORDERS PROCESSED.
4. NUMBER OF PETTY CASH CHECKS PROCESSED.
5. NUMBER OF INFORMATION TECHNOLOGY REQUESTS RECEIVED.

LEVEL III PROGRAM

04 03 03

HTH 849

PROGRAM TITLE: ENVIRONMENTAL HEALTH ADMINISTRATION

OBJECTIVE: TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION AND EMERGENCY RESPONSE SERVICES.

MEASURES OF EFFECTIVENESS:

1. % OIL/CHEMICAL/HAZARDOUS SPILL RESPONSES/CLEANUPS INVESTIGATED.
2. PERCENT OF COMPLETE CHEMICAL INVENTORIES REPORTED.
3. PERCENT OF TARGET GROUP THAT HAS BEEN ASSISTED.

TARGET GROUPS:

1. NUMBER OF OIL/CHEMICAL/HAZARDOUS MATERIAL SPILLS.
2. # KNOWN FACILITIES REQUIRED TO REPORT CHEMICAL INVENTORIES.
3. # PERSONS AFFECTED BY/OR WHO INQUIRED ABOUT ENVIRONMENTAL HAZARDS.

PROGRAM ACTIVITIES:

1. NUMBER OF OIL/CHEMICAL/HAZARDOUS MATERIAL SPILLS INVESTIGATED.
2. NUMBER OF FACILITIES REPORTING COMPLETE CHEMICAL INVENTORIES.
3. # INVESTIGATIONS/RESPONSES TO REPORTS OF ENVIRONMENTAL ILLNESS/INJURY.