

HEALTH PROGRAM

LEVEL I PROGRAM

05

PROGRAM TITLE: HEALTH

OBJECTIVE: TO MONITOR, PROTECT, AND ENHANCE THE HEALTH OF ALL PEOPLE IN HAWAII BY PROVIDING LEADERSHIP IN ASSESSMENT, POLICY DEVELOPMENT, AND ASSURANCE TO PROMOTE HEALTH AND WELL-BEING, TO PRESERVE A CLEAN, HEALTHY AND NATURAL ENVIRONMENT, AND TO ASSURE BASIC HEALTH CARE FOR ALL.

MEASURES OF EFFECTIVENESS:

1. MORTALITY RATE (PER THOUSAND).
2. AVERAGE LIFE SPAN OF RESIDENTS.

LEVEL II PROGRAM

05 01

PROGRAM TITLE: HEALTH RESOURCES

OBJECTIVE: TO PROMOTE THE OPTIMAL STATE OF PHYSICAL AND PSYCHO-SOCIAL WELL-BEING OF INDIVIDUALS, FAMILIES, AND COMMUNITIES THROUGH THE ASSURANCE OF QUALITY AND APPROPRIATE PREVENTION AND INTERVENTION SERVICES, PLANNED AND DEVELOPED WITH INPUT FROM COMMUNITIES.

MEASURES OF EFFECTIVENESS:

1. ACTIVE TUBERCULOSIS CASES - PERCENTAGE COMPLETING RECOMMENDED THERAPY.
2. PERCENT OF REPORTED VACCINE PREVENTABLE DISEASES INVESTIGATED.
3. PERCENT OF INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES RECEIVING SERVICES.
4. PERCENT OF PERSONS IN INSTITUTIONS RECEIVING DENTAL SERVICES.

LEVEL III PROGRAM

05 01 01

PROGRAM TITLE: COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF COMMUNICABLE DISEASES OF ALL KINDS BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT.

MEASURES OF EFFECTIVENESS:

1. NEW ACTIVE TUBERCULOSIS CASE RATE PER HUNDRED THOUSAND RESIDENTS.
2. ACTIVE TUBERCULOSIS CASES, PERCENTAGE COMPLETING RECOMMENDED THERAPY.
3. HANSEN'S DISEASE NEW CASE RATE PER HUNDRED THOUSAND PERSONS RESIDING IN HAWAII FIVE YEARS OR MORE.
4. GONORRHEA CASE RATE (PER HUNDRED THOUSAND).
5. PERCENTAGE OF REPORTED VACCINE PREVENTABLE DISEASES INVESTIGATED.
6. NUMBER OF NEW AIDS CASES (PER HUNDRED THOUSAND) PER YEAR.

LEVEL IV PROGRAM

05 01 01 01

HTH 100

PROGRAM TITLE: COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING SERVICES

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDs), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES.

MEASURES OF EFFECTIVENESS:

1. NEW ACTIVE TB CASE RATE PER 100,000 RESIDENTS.
2. ACTIVE TB CASES - PROPORTN COMPL RECOM THERAPY (%).
3. NON-ACTIVE TB INFECTION CASES (IN CONTACTS AND OTHER HIGH-RISK INFECTED PERSONS) PROPORTION COMPLETING RECOMMENDED THERAPY (%).
4. CHLAMYDIA CASE RATE IN WOMEN 18-25 YEARS OF AGE PER 100,000.
5. NEWLY REPORTED HIV CASES PER 100,000.
6. NEWLY DIAGNOSED HANSEN'S DISEASE CASES PER 100,000.
7. PERCENT OUTPATIENTS W/NEW COMPLICATIONS FROM HANSEN'S DISEASE.
8. ANNUAL KALAUPAPA REGISTRY PATIENT CARE DAYS (OUTPATIENT, INPATIENT, RESIDENTIAL CARE)/RESIDENT DAYS.
9. % OF COMPLETED NURSING CONSULTATIONS FOR DOE STUDENTS.
10. % OF PHN-ENROLLED ELDERS >60 YEARS OLD WITHOUT FALL RELATED HOSPITALIZATIONS.

TARGET GROUPS:

1. RESIDENT POPULATION, STATE OF HAWAII (IN THOUS).
2. CONTACTS OF INFECTIOUS TB CASES.
3. CLASS B IMMIGRANTS.
4. WOMEN 18-25 YEARS OF AGE.
5. CONTACTS OF HIV CASES FROM DEPARTMENT OF HEALTH'S HIV COUNSELING AND TESTING SERVICES PROGRAM.
6. PATIENTS ON THE KALAUPAPA REGISTRY.
7. CONTACTS OF HANSEN'S DISEASE CASES.
8. OUTPATIENTS WITH HANSEN'S DISEASE-RELATED DISABILITIES.
9. CHILDREN IN DOE SCHOOLS.
10. POPULATION >60 YEARS OLD.

PROGRAM ACTIVITIES:

1. NO. OF INDIVIDUALS RECVNG COUNSELNG/EVAL/SCREENING.
2. NO. INDIV RECVNG EVAL FOR SUSPCTD EXP TO COMM DIS.
3. NO. OF INDIV RECVNG TREATMNT FOR COMM DISEASE.
4. NO. OUTPATNT VISTS/EVAL BY PHYS/NURSES/SW/PARAMED.
5. NO. OF LABORATORY TESTS OBTAINED AND REVIEWED.
6. NO. OF WOMEN, 18-25, SCREENED FOR CHLAMYDIA.
7. NO. PATIENTS PROVIDD HIV-RELATD DRUG TREATMNT ASST.
8. NO. OF STERILE SYRINGES EXCHANGED.
9. NUMBER OF PHN CONTACTS TO COMPLETE CONSULTATIONS FOR DOE STUDENTS.
10. NUMBER OF PHN CONTACTS FOR PHN-ENROLLED ELDERS > 60 YEARS OLD.

LEVEL IV PROGRAM

05 01 01 02

HTH 131

PROGRAM TITLE: DISEASE OUTBREAK CONTROL

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATED TO INFECTIOUS DISEASES, EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH ASSURANCE OF PUBLIC HEALTH PREPAREDNESS, DISEASE SURVEILLANCE/EARLY DETECTION, PUBLIC HEALTH INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED, APPROPRIATE PUBLIC HEALTH RECOMMENDATIONS, EDUCATION, AND OTHER METHODS OF DISEASE PREVENTION AND RISK REDUCTION.

MEASURES OF EFFECTIVENESS:

1. PERCENT ENTEROHEMORRHAGIC E. COLI, HEPATITIS A, MEASLES, MENINGOCOCCAL DISEASE, AND NOROVIRUS CASES INVESTIGATED WITHIN 24 HOURS OF REPORT RECEIPT.
2. PERCENT REPORTED FOODBORNE DISEASE OUTBREAKS FOR WHICH CAUSATIVE ETIOLOGY IDENTIFIED.
3. PERCENT CHILDREN AGE 5 YEARS MEETING IMMUNIZATION REQUIREMENTS.
4. PERCENT ADOLESCENTS MEETING IMMUNIZATION REQUIREMENTS.
5. PERCENT OF INFANTS BORN TO HEPATITIS B CARRIERS STARTING HEPATITIS B SERIES.

6. PERCENT KEY COMMUNITY STAKEHOLDERS ENGAGED IN CRITICAL PUBLIC HEALTH PREPAREDNESS OR EMERGENCY RESPONSE ACTIVITIES.

TARGET GROUPS:

1. TOTAL NUMBER OF HAWAII RESIDENTS (THOUSANDS).
2. TOTAL NUMBER OF VISITORS TO HAWAII (THOUSANDS).
3. TOTAL NUMBER OF CHILDREN AGE 5 YEARS (THOUSANDS).
4. TOTAL NUMBER OF ADOLESCENTS (THOUSANDS).
5. NUMBER OF BIRTHS EXCLUDING MILITARY (HUNDREDS).
6. TOTAL NUMBER OF CHILDREN BORN TO HEPATITIS B SURFACE ANTIGEN POSITIVE WOMEN (HUNDREDS).
7. TOTAL NUMBER OF KEY COMMUNITY STAKEHOLDERS FOR PUBLIC HEALTH PREPAREDNESS AND EMERGENCY RESPONSE.

PROGRAM ACTIVITIES:

1. NUMBER OF HAWAII RESIDENTS, CHILDREN AND ADULTS, ENTERED INTO AND MAINTAINED IN THE HAWAII IMMUNIZATION REGISTRY.
2. NUMBER OF SCHOOL CHILDREN SURVEYED FOR IMMUNIZATION COVERAGE (THOUSANDS).
3. NUMBER OF PERINATAL HEPATITIS B INFECTED INFANTS.
4. NUMBER OF INFECTIOUS (INCLUDING VACCINE-PREVENTABLE) DISEASE CASES INVESTIGATED.
5. NUMBER OF INFECTIOUS (INCLUDING VACCINE-PREVENTABLE) DISEASE OUTBREAKS IDENTIFIED.
6. NUMBER OF KEY COMMUNITY STAKEHOLDERS ENGAGED IN ONE OR MORE CRITICAL PUBLIC HEALTH PREPAREDNESS OR EMERGENCY RESPONSE ACTIVITIES.

LEVEL III PROGRAM

05 01 03

HTH 730

PROGRAM TITLE: EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

OBJECTIVE: TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF RESPONSES MEETING RESPONSE TIME STANDARD - OAHU.
2. PERCENTAGE OF RESPONSES MEETING RESPONSE TIME STANDARD - KAUAI.
3. PERCENTAGE OF RESPONSES MEETING RESPONSE TIME STANDARD - HAWAII.
4. PERCENTAGE OF RESPONSES MEETING RESPONSE TIME STANDARD - MAUI.
5. PERCENT INCREASE IN THE NUMBER OF COMMUNITY COALITIONS/PARTNERSHIPS INITIATED AND SUPPORTED IN INJURY PREVENTION.
6. PERCENT INCREASE IN THE NUMBER OF PERSONS TRAINED IN INJURY PREVENTION.
7. PERCENT OF SUICIDES AND ATTEMPTED SUICIDES PER 100,000 RESIDENTS.

TARGET GROUPS:

1. GENERAL DE FACTO POPULATION (THOUSANDS).
2. NUMBER OF HIGH RISK CARDIAC CASES.
3. NUMBER OF HIGH RISK TRAUMA CASES.
4. NUMBER OF HIGH RISK PEDIATRIC CASES.
5. NUMBER OF CARDIOPULMONARY ARREST CASES.
6. NUMBER OF LICENSED GROUND AMBULANCE SERVICE PROVIDERS.
7. NUMBER OF LICENSED AIR AMBULANCE SERVICE PROVIDERS.
8. NUMBER OF YOUTHS UNDER 24 YEARS OF AGE AND SENIORS 65 YEARS AND OLDER.

PROGRAM ACTIVITIES:

1. ADMINISTERING AND ENFORCING THE STATE EMERGENCY MEDICAL SERVICE (EMS) RULES AND REGULATIONS (STAFF-DAYS).
2. ADMINISTERING AND MAINTAINING THE EMS COMMUNICATION SYSTEM (PERCENTAGE OF TIME THE SYSTEM IS OPERATIONAL).
3. ADMINISTERING AND MAINTAINING EMS AND INJURY PREVENTION DATA COLLECTION AND EVALUATION SYSTEM (STAFF-DAYS).
4. NUMBER OF RESPONSES TO EMERGENCY AMBULANCE CALLS.
5. NUMBER OF PATIENTS BILLED FOR EMERGENCY AMBULANCE SERVICE.
6. PERCENTAGE OF AMBULANCE SERVICE REVENUES COLLECTED.
7. ADMINISTERING AND MAINTAINING EMS QUALITY ASSURANCE AND QUALITY IMPROVEMENT PROGRAM (STAFF-DAYS).
8. ADMINISTERING AND MAINTAINING THE STATE HEALTH EMERGENCY PREPAREDNESS PLAN AND EXERCISE PARTICIPATION (STAFF-DAYS).
9. NUMBER OF PEOPLE TRAINED IN INJURY PREVENTION (I.E., SUICIDE, FALLS, DROWNING PREVENTION AND TRAFFIC SAFETY).
10. NUMBER OF COMMUNITY COALITIONS/TASKFORCES/PARTNERSHIPS INITIATED AND SUPPORTED IN INJURY PREVENTION.

LEVEL III PROGRAM

05 01 04

HTH 560

PROGRAM TITLE: FAMILY HEALTH SERVICES

OBJECTIVE: TO IMPROVE THE HEALTH OF WOMEN, INFANTS, CHILDREN, ADOLESCENTS AND OTHER VULNERABLE POPULATIONS AND THEIR FAMILIES BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION ABOUT THE IMPORTANCE OF A LIFE COURSE PERSPECTIVE; ADVOCATING FOR SYSTEMIC CHANGES THAT ADDRESS HEALTH EQUITY AND THE SOCIAL DETERMINANTS OF HEALTH, AND ASSURING ACCESS TO A SYSTEM OF HEALTH CARE THAT IS FAMILY/PATIENT CENTERED, COMMUNITY BASED PREVENTION FOCUSED, WITH EARLY DETECTION AND TREATMENT, AND PROVIDES HABILITATIVE AND REHABILITATIVE SERVICES FOR THOSE WITH CHRONIC CONDITIONS.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF PRETERM BIRTHS.
2. PERCENT OF UNINSURED INDIVIDUALS RECEIVING SUBSIDIZED PRIMARY CARE HEALTH SERVICES THROUGH PURCHASE OF SERVICE (POS) CONTRACTS.
3. PERCENT OF CHILDREN WITH SPECIAL HEALTH NEEDS (CSHN) AGE 0-21 YEARS SERVED BY CSHN PROGRAM WHO HAVE A MEDICAL HOME.
4. PERCENT OF LIVE BIRTHS SCREENED FOR METABOLIC DISORDERS AND SIGNIFICANT HEMOGLOBINOPATHIES THROUGH THE NEWBORN METABOLIC SCREENING PROGRAM.
5. PERCENT OF WIC ENROLLED WOMEN AND CHILDREN UP TO 5 YEARS OF AGE RECEIVING NUTRITION EDUCATION AND/OR COUNSELING.
6. PERCENT OF WIC ENROLLED WOMEN WHO INITIATE BREASTFEEDING.
7. PERCENT OF PRENATAL SMOKING.
8. PERCENT OF FEMALES 25 YEARS OLD OR YOUNGER TESTED FOR CHLAMYDIA ANNUALLY THROUGH FAMILY PLANNING POS CONTRACTS.
9. PERCENT OF CHILDREN 0-3 YEARS STATEWIDE WITH OR AT BIOLOGICAL RISK FOR DEVELOPMENTAL DELAYS WHO RECEIVE EARLY INTERVENTION (EI) SERVICES.
10. PERCENT OF CHILDREN ENROLLED IN A HOME VISITING PROGRAM WHO HAVE A MEDICAL HOME.

TARGET GROUPS:

1. NUMBER OF LIVE BIRTHS.
2. NUMBER OF UNINSURED INDIVIDUALS.
3. NUMBER OF CHILDREN WITH SPECIAL HEALTH NEEDS.
4. NUMBER OF LIVE BIRTHS.
5. NUMBER OF WIC ENROLLED WOMEN AND CHILDREN UP TO 5 YEARS OF AGE.
6. NUMBER OF WIC ENROLLED PREGNANT AND POST-PARTUM WOMEN.
7. TOTAL NUMBER OF PREGNANT WOMEN.
8. FEMALES 15-25 YEARS OF AGE.

9. NUMBER OF CHILDREN 0-3 YEARS WITH OR AT BIOLOGICAL RISK FOR DEVELOPMENTAL DELAYS.
10. CHILDREN ENROLLED IN A HOME VISITING PROGRAM (HAWAII HOME VISITING NETWORK PROGRAMS).

PROGRAM ACTIVITIES:

1. NUMBER OF PREGNANT WOMEN SERVED BY WIC AND PERINATAL SUPPORT SERVICES POS CONTRACTS.
2. NUMBER OF UNINSURED INDIVIDUALS WHO RECEIVED DOH SUBSIDIZED PRIMARY CARE SERVICES THROUGH POS CONTRACTS.
3. NUMBER OF CHILDREN WITH SPECIAL HEALTH NEEDS (CSHN) AGE 0-21 WHO ARE ASSISTED IN ACCESS TO PEDIATRIC SPECIALTY SERVICES BY CSHN PROGRAM (SAFETY NET).
4. NUMBER OF LIVE BIRTHS SCREENED FOR METABOLIC DISORDERS AND SIGNIFICANT HEMOGLOBINOPATHIES THROUGH THE NEWBORN METABOLIC SCREENING PROGRAM.
5. NUMBER OF NUTRITION EDUCATION CONTACTS AND/OR COUNSELING SESSIONS PROVIDED FOR WIC ENROLLED WOMEN AND CHILDREN UP TO 5 YEARS OF AGE.
6. NUMBER OF PRENATAL AND POSTPARTUM BREASTFEEDING INFORMATION CONTACTS INCLUDING BREASTFEEDING INCENTIVES AND SUPPLIES PROVIDED TO WIC ENROLLED WOMEN.
7. NUMBER OF PREGNANT WOMEN SERVED BY WIC AND PERINATAL SUPPORT SERVICES POS CONTRACTS.
8. NUMBER OF WOMEN 25 YEARS OLD OR YOUNGER TESTED FOR CHLAMYDIA WITHIN THE LAST 12 MONTHS BY FAMILY PLANNING POS CONTRACTS.
9. NUMBER OF CHILDREN AGE 0-3 YEARS WITH OR AT BIOLOGICAL RISK FOR DEVELOPMENTAL DELAYS WHO RECEIVE EARLY INTERVENTION SERVICES (PART C INDIVIDUALS WITH DISABILITIES ACT (IDEA)).
10. NUMBER OF CHILDREN ENROLLED IN A HOME VISITING PROGRAM WHO HAVE A MEDICAL HOME.

LEVEL III PROGRAM

05 01 05

HTH 590

PROGRAM TITLE: CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

OBJECTIVE: TO PROMOTE WELLNESS AND IMPROVE THE QUALITY AND LIFESPAN FOR HAWAIIANS™S PEOPLE THROUGH EFFECTIVE PREVENTION, DETECTION, AND MANAGEMENT OF CHRONIC DISEASES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF INDIVIDUALS WHO MEET PHYSICAL ACTIVITY RECOMMENDATIONS.
2. PERCENTAGE OF INDIVIDUALS WHO CONSUME AT LEAST FIVE DAILY SERVINGS OF FRUITS AND VEGETABLES.
3. PERCENTAGE OF INDIVIDUALS WHO SMOKE CIGARETTES.
4. PERCENTAGE OF ADULTS WITH HIGH BLOOD PRESSURE WHO ARE CURRENTLY TAKING MEDICATION.
5. PERCENTAGE OF ADULTS WITH DIABETES WHO HAD AT LEAST TWO A1C TESTS DURING THE PAST YEAR.
6. RATE OF INDIVIDUALS HOSPITALIZED FOR ASTHMA, PER 100,000.
7. PERCENTAGE OF ADULTS AGED 50 AND OVER WHO RECEIVED COLORECTAL CANCER SCREENINGS.

TARGET GROUPS:

1. TOTAL NUMBER OF HAWAII RESIDENTS.
2. TOTAL NUMBER OF CHILDREN ATTENDING HAWAII PUBLIC SCHOOLS.
3. TOTAL NUMBER OF SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) ELIGIBLE INDIVIDUALS IN HAWAII.
4. TOTAL NUMBER OF ADULT SMOKERS.
5. TOTAL NUMBER OF ADULTS WITH HYPERTENSION.
6. TOTAL NUMBER OF ADULTS WITH DIABETES.
7. TOTAL NUMBER OF INDIVIDUALS WITH ASTHMA.
8. TOTAL NUMBER OF ADULTS WHO ARE OBESE.

PROGRAM ACTIVITIES:

1. PERCENTAGE OF TARGET POPULATION REACHED THROUGH SOCIAL-MARKETING CAMPAIGNS.
2. NUMBER OF COALITIONS MAINTAINED BY THE PROGRAMS.
3. PERCENTAGE OF PUBLIC SCHOOLS MEETING WELLNESS GUIDELINES.
4. NUMBER OF PEOPLE REACHED THROUGH SNAP-ED PROGRAM.
5. NUMBER OF WEBSITE VISITS TO HAWAII HEALTH DATA WAREHOUSE (HHDW) AND HAWAII HEALTH MATTERS (HHM).
6. NUMBER OF INDIVIDUALS REACHED THROUGH CHRONIC DISEASE SELF MANAGEMENT PROGRAMS.
7. NUMBER OF TRAININGS FOR STAKEHOLDERS ON CHRONIC DISEASE ISSUES.

LEVEL III PROGRAM

05 01 06

HTH 595

PROGRAM TITLE: HEALTH RESOURCES ADMINISTRATION

OBJECTIVE: TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES, ADVOCATING FOR SYSTEMIC AND ENVIRONMENTAL POLICY CHANGES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH THE PROVISION OF HEALTH PROMOTION AND EDUCATION, PUBLIC HEALTH NURSING, SCHOOL HEALTH, AND BILINGUAL HEALTH SERVICES. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE THE USE OF BEST PRACTICES TO REDUCE THE INCIDENCE AND BURDEN OF CHRONIC DISEASE AND TO REDUCE HEALTH DISPARITIES AMONG POPULATIONS.

MEASURES OF EFFECTIVENESS:

1. % MOE HRA PROG SHOWING BENEFICIAL CHGS (PL VS ACT).

TARGET GROUPS:

1. PERSONNEL IN HEALTH RESOURCES ADMINISTRATION.

LEVEL II PROGRAM

05 02

PROGRAM TITLE: HOSPITAL CARE

OBJECTIVE: TO ASSURE THAT ALL PERSONS IN THE STATE IN NEED OF HOSPITAL CARE ARE PROVIDED SUCH SERVICES IN THOSE HOSPITALS OFFERING THE REQUIRED SERVICES.

MEASURES OF EFFECTIVENESS:

1. OCCUPANCY RATE - ACUTE CARE.
2. OCCUPANCY RATE - LONG-TERM CARE.
3. AVERAGE LENGTH OF STAY - ACUTE CARE.
4. AVERAGE LENGTH OF STAY - LONG TERM CARE.

LEVEL III PROGRAM

05 02 01

HTH 210

PROGRAM TITLE: HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE

OBJECTIVE: TO ADVANCE THE EFFICIENT AND EFFECTIVE OPERATION OF THE HAWAII HEALTH SYSTEMS CORPORATION AS AN ORGANIZATION BY PROVIDING EXECUTIVE MANAGEMENT, FISCAL, PERSONNEL, BUDGETARY, INFORMATION TECHNOLOGY, LEGAL, PROCUREMENT, PUBLIC RELATIONS AND OTHER RELATED SUPPORTING SERVICES.

MEASURES OF EFFECTIVENESS:

1. COMPARE BOARD APPROVED OPERATING EXPENSE BUDGET TO ACTUAL (IN THOUSANDS).

LEVEL III PROGRAM

05 02 02

HTH 211

PROGRAM TITLE: KAHUKU HOSPITAL

OBJECTIVE: TO PROVIDE QUALITY HEALTH CARE AND PROMOTE WELLNESS IN OUR COMMUNITY IN A PROFESSIONAL, CARING, CULTURALLY SENSITIVE AND FINANCIALLY RESPONSIBLE MANNER.

MEASURES OF EFFECTIVENESS:

1. OCCUPANCY RATE - ACUTE CARE.
2. OCCUPANCY RATE - LONG-TERM CARE.
3. AVERAGE LENGTH OF STAY - ACUTE CARE (DAYS).
4. AVERAGE LENGTH OF STAY - LONG-TERM CARE (DAYS).
5. AVERAGE OPERATING COST PER PATIENT DAY(EXCL EQUIP).
6. AVERAGE PATIENT REVENUE PER PATIENT DAY.

TARGET GROUPS:

1. EST. POPULATION OF SERVICE AREA (RESIDENTS).

PROGRAM ACTIVITIES:

1. NUMBER OF IN-PATIENT ADMISSIONS - ACUTE CARE.
2. NUMBER OF IN-PATIENT DAYS - ACUTE CARE.
3. NUMBER OF EMERGENCY ROOM VISITS.
4. NUMBER OF ADMISSIONS - LONG-TERM CARE.
5. NUMBER OF PATIENT DAYS - LONG-TERM CARE.

LEVEL III PROGRAM

05 02 03

HTH 212

PROGRAM TITLE: HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

OBJECTIVE: TO SUSTAIN AND ENHANCE THE LEVELS OF SAFE, QUALITY, ACCESSIBLE AND AFFORDABLE HEALTHCARE FOR THE COMMUNITIES WE SERVE IN THE MOST EFFECTIVE AND COST-EFFICIENT FASHION. HAWAII HEALTH SYSTEMS CORPORATION IS THE COMMUNITY HOSPITAL "SAFETY NET" INSURING QUALITY OF LIFE BY PROVIDING ESSENTIAL AND RURAL EMERGENCY, ACUTE AND LONG-TERM HEALTHCARE FOR THE PEOPLE OF HAWAII.

HHSC FACILITIES INCLUDE: HILO MEDICAL CENTER, HALE HO'OLA HAMAKUA AND KA'U HOSPITAL (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA HOSPITAL (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI COMMUNITY HOSPITAL AND KULA HOSPITAL (MAUI REGION); LEAHI HOSPITAL AND MALUHIA (OAHU REGION); AND KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

MEASURES OF EFFECTIVENESS:

1. AVERAGE OPERATING COST PER PATIENT DAY (EXCL EQPT).
2. AVERAGE PATIENT REVENUE PER PATIENT DAY.
3. OCCUPANCY RATE - ACUTE CARE.
4. OCCUPANCY RATE - LONG-TERM CARE.

TARGET GROUPS:

1. EST. POPULATION OF SERVICE AREA - EAST HAWAII.
2. EST. POPULATION OF SERVICE AREA - WEST HAWAII.
3. EST. POPULATION OF SERVICE AREA - MAUI.
4. EST. POPULATION OF SERVICE AREA - KAUAI.
5. EST. POPULATION SERVICE AREA OVER 65 - EAST HAWAII.
6. EST. POPULATION SERVICE AREA OVER 65 - WEST HAWAII.
7. EST. POPULATION SERVICE AREA OVER 65 - MAUI.
8. EST. POPULATION SERVICE AREA OVER 65 - OAHU.
9. EST. POPULATION SERVICE AREA OVER 65 - KAUAI.

PROGRAM ACTIVITIES:

1. NUMBER OF IN-PATIENT ADMISSIONS - ACUTE CARE.
2. NUMBER OF IN-PATIENT DAYS - ACUTE CARE.
3. NUMBER OF BIRTHS.
4. NUMBER OF ADMISSIONS - LONG-TERM CARE.
5. NUMBER OF PATIENT DAYS - LONG-TERM CARE.
6. NUMBER OF EMERGENCY ROOM (ER) VISITS.

LEVEL III PROGRAM

05 02 04

HTH 213

PROGRAM TITLE: ALII COMMUNITY CARE

OBJECTIVE: TO SUPPORT THE OPERATION OF PRIVATE GENERAL HOSPITALS AND MEDICAL FACILITIES.

MEASURES OF EFFECTIVENESS:

1. NEW PROGRAM ESTABLISHED BY 2011 LEGISLATURE.

LEVEL III PROGRAM

05 02 05

SUB 601

PROGRAM TITLE: PRIVATE HOSPITALS & MEDICAL SERVICES

OBJECTIVE: TO SUPPORT THE OPERATION OF PRIVATE GENERAL HOSPITALS AND MEDICAL FACILITIES

MEASURES OF EFFECTIVENESS:

1. STATE SUBSIDY AS A % OF TOTAL HOSPITAL BUDGET.

LEVEL II PROGRAM

05 03

PROGRAM TITLE: BEHAVIORAL HEALTH

OBJECTIVE: TO REDUCE THE PREVALENCE OF, AND SEVERITY AND DISABLING EFFECTS RELATED TO SERIOUS EMOTIONAL DISORDERS OF CHILDREN, SERIOUS MENTAL ILLNESS, AND ALCOHOL AND OTHER DRUG ABUSE BY ASSURING AN INTEGRATED PUBLIC/PRIVATE COMMUNITY-BASED SYSTEM OF PREVENTION, INTERVENTION AND TREATMENT SERVICES.

MEASURES OF EFFECTIVENESS:

1. % CONSUMERS SERVED AT HIGH INTENSITY FUNCTNL LVL.
2. % CLIENTS COMPLETING ALCOHOL & DRUG ABUSE TRTMT.
3. % OF PURCHASE OF SERVICE PROGRAMS MONITORED.

PROGRAM TITLE: ADULT MENTAL HEALTH - OUTPATIENT

OBJECTIVE: TO REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES AND COMMUNITY HOUSING OPPORTUNITIES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF CONSUMERS LIVING INDEPENDENTLY.
2. PERCENTAGE OF CONSUMERS EMPLOYED.
3. PERCENTAGE OF SATISFIED CONSUMERS.

TARGET GROUPS:

1. ESTIMATE OF PREVALENCE OF ADULTS WITH SEVERE AND PERSISTENT MENTAL ILLNESS.
2. NUMBER OF PERSONS SERVED IN CRISIS SERVICES.

PROGRAM ACTIVITIES:

1. NUMBER OF CONSUMERS SERVED: CMHCS.
2. NUMBER OF CONSUMERS SERVED: POS PROGRAMS.
3. NUMBER OF ELIGIBILITY DETERMINATIONS PERFORMED.
4. # CMHC ADMISSIONS.
5. NUMBER OF CMHC DISCHARGES.
6. NUMBER OF CONSUMERS SERVED: SPECIALIZED RESIDENTIAL SERVICES.
7. NUMBER OF CONSUMERS SERVED: GROUP HOME SERVICES.

PROGRAM TITLE: ADULT MENTAL HEALTH - INPATIENT

OBJECTIVE: TO REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS THROUGH PROVISION OF INPATIENT AND OUTPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF CLIENTS DISCHARGED TO COMMUNITY-BASED SERVICES.
2. PERCENT OF TREATED/DISCHARGED CLIENTS WITH CONTINUOUS COMMUNITY TENURE, LONGER THAN 12 MONTHS.
3. % OF CLIENTS TRANSFERRED TO A CONTRACT FACILITY.

TARGET GROUPS:

1. NUMBER OF PENAL COMMITMENT PATIENTS.
2. NUMBER OF CIVIL COMMITMENT PATIENTS.

PROGRAM ACTIVITIES:

1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF READMISSIONS.
3. NUMBER OF DISCHARGES.
4. NUMBER OF FORENSIC/COURT-ORDERED ADMISSIONS.

PROGRAM TITLE: ALCOHOL AND DRUG ABUSE

OBJECTIVE: TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF INDIVIDUALS SUCCESSFULLY COMPLETING TREATMENT SERVICES.
2. PERCENT OF INDIVIDUALS WHO RECEIVED CURRICULUM-BASED PREVENTION SERVICES THAT REPORT CONTINUED ABSTINENCE FROM SUBSTANCE USE.
3. NUMBER OF INDIVIDUALS THAT OBTAIN OR MAINTAIN THEIR SUBSTANCE ABUSE PROFESSIONAL CERTIFICATION.
4. PERCENT OF ATTENDEES REPORTING THAT THEY WERE SATISFIED WITH THE TRAINING EVENTS.
5. NUMBER OF SUBSTANCE ABUSE TREATMENT PROGRAMS THAT OBTAIN OR MAINTAIN THEIR ACCREDITATION.

TARGET GROUPS:

1. INDIVIDUALS IN NEED OF SUBSTANCE ABUSE TREATMENT SERVICES.
2. INDIVIDUALS IN NEED OF SUBSTANCE ABUSE PREVENTION SERVICES.
3. INDIVIDUALS WHO ARE SEEKING SUBSTANCE ABUSE CERTIFICATION.
4. INDIVIDUALS WHO ARE CERTIFIED SUBSTANCE ABUSE PROFESSIONALS, WHO ARE WORKING TOWARD THEIR CERTIFICATION, AND OTHER DIRECT SERVICE STAFF THAT COULD BENEFIT FROM SUBSTANCE ABUSE RELATED TRAININGS.
5. NUMBER OF SUBSTANCE ABUSE TREATMENT PROGRAMS REQUIRING ACCREDITATION.

PROGRAM ACTIVITIES:

1. NUMBER OF INDIVIDUALS RECEIVING TREATMENT SERVICES.
2. NUMBER OF INDIVIDUALS RECEIVING CURRICULUM-BASED PREVENTION SERVICES.
3. NUMBER OF INDIVIDUALS PROVIDED UP-DATED INFORMATION REGARDING THE STATUS OF THEIR SUBSTANCE ABUSE PROFESSIONAL CERTIFICATION OR RECERTIFICATION APPLICATION.
4. NUMBER OF INDIVIDUALS WHO ARE CERTIFIED SUBSTANCE ABUSE PROFESSIONALS, INDIVIDUALS WHO ARE WORKING TOWARD THEIR CERTIFICATION, AND OTHER STAFF EMPLOYED IN THE SUBSTANCE ABUSE FIELD THAT ENROLLED IN TRAINING EVENTS.
5. NUMBER OF SUBSTANCE ABUSE TREATMENT PROGRAMS REVIEWED FOR ACCREDITATION.

PROGRAM TITLE: CHILD AND ADOLESCENT MENTAL HEALTH

OBJECTIVE: TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS AND TO PRESERVE AND STRENGTHEN THEIR FAMILIES BY ASSURING EASY ACCESS TO A CHILD AND ADOLESCENT-FOCUSED, FAMILY-CENTERED COMMUNITY-BASED COORDINATED SYSTEM OF CARE THAT ADDRESSES THE CHILDREN'S AND ADOLESCENTS' PHYSICAL, SOCIAL, EMOTIONAL AND OTHER DEVELOPMENTAL NEEDS WITHIN THE LEAST RESTRICTIVE NATURAL ENVIRONMENT. TO ENSURE THAT THE CHILD AND ADOLESCENT MENTAL HEALTH SYSTEM PROVIDES TIMELY AND ACCESSIBLE MENTAL HEALTH SERVICES, WITH A COMMITMENT TO CONTINUOUS MONITORING AND EVALUATION FOR EFFECTIVENESS AND EFFICIENCY.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF YOUTHS ADMITTED TO RESIDENTIAL PROGRAMS.
2. AVERAGE LENGTH OF STAY (NUMBER OF DAYS) OF CHILDREN AND YOUTHS RECEIVING SERVICES IN RESIDENTIAL PROGRAMS.
3. PERCENT OF REGISTERED YOUTHS SHOWING IMPROVEMENT AS MEASURED BY CHILD AND ADOLESCENT FUNCTIONING ASSESSMENT SCALE (CAFAS) OR ACHENBACH CHILD BEHAVIOR CHECKLIST (CBCL).
4. PERCENT OF DIRECT SERVICE EXPENDITURES FOR WHICH FEDERAL REIMBURSEMENTS WERE RECEIVED.

5. PERCENT OF YOUTH UNSERVED FOR MORE THAN 30 DAYS.
6. PERCENT OF YOUTHS WITH SERVICE MISMATCHES FOR MORE THAN 30 DAYS.
7. PERCENT OF PURCHASE-OF-SERVICE PROGRAMS MONITORED.
8. PERCENT OF YOUTH RECEIVING EVIDENCE-BASED SERVICES.
9. TOTAL NUMBER OF HOURS DEVOTED TO TRAINING AND DEVELOPMENT OF STAFF AND OUTSIDE PROVIDERS IN EVIDENCE-BASED SERVICES.

TARGET GROUPS:

1. NUMBER OF CHILDREN AND YOUTH IDENTIFIED UNDER THE INDIVIDUALS WITH DISABILITIES ACT.
2. NUMBER OF YOUTH IDENTIFIED BY THE CHILD AND ADOLESCENT MENTAL HEALTH DIVISION (CAMHD) WHO QUALIFY FOR SERVICES UNDER HAWAII QUEST.
3. NUMBER OF CHILDREN AND YOUTH IN RESIDENTIAL PROGRAMS.
4. NUMBER OF PURCHASE-OF-SERVICE PROGRAMS.

PROGRAM ACTIVITIES:

1. NUMBER OF CHILDREN AND YOUTH RECEIVING SERVICES IN HOSPITAL-BASED RESIDENTIAL PROGRAMS.
2. NUMBER OF CHILDREN AND YOUTH RECEIVING SERVICES IN NON-HOSPITAL-BASED RESIDENTIAL PROGRAMS.
3. NUMBER OF CHILDREN AND YOUTH RECEIVING HOME AND COMMUNITY-BASED SERVICES.
4. TOTAL AMOUNT (IN THOUSANDS) BILLED FOR SERVICES PROVIDED.
5. NUMBER OF PURCHASE-OF-SERVICE PROGRAMS TO BE MONITORED.
6. TOTAL NUMBER OF HOURS CLINICAL TRAINING BY CAMHD STAFF.
7. TOTAL NUMBER OF HOURS CLINICAL TRAINING SPONSORED BY CAMHD.

LEVEL III PROGRAM

05 03 05

HTH 501

PROGRAM TITLE: DEVELOPMENTAL DISABILITIES

OBJECTIVE: TO SUPPORT INDIVIDUALS WITH INTELLECTUAL DISABILITIES/DEVELOPMENTAL DISABILITIES, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORT SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF PERSONS RECEIVING DEVELOPMENTAL DISABILITIES SERVICES.
2. NUMBER OF PERSONS WITH DEVELOPMENTAL DISABILITIES REMAINING IN INSTITUTIONS (SMALL INTERMEDIATE CARE FACILITY FOR THE INTELLECTUALLY DISABLED).
3. NUMBER OF ADULTS CHOOSING THEIR OWN LIVING ARRANGEMENTS.
4. NUMBER OF PERSONS WITH DEVELOPMENTAL DISABILITIES IN PAID EMPLOYMENT.
5. PERCENT OF PERSONS IN HAWAII STATE HOSPITAL RECEIVING DENTAL TREATMENTS.
6. PERCENT OF PERSONS ADMITTED TO DEPARTMENT OF HEALTH DENTAL CLINICS WHO COMPLETE NECESSARY DENTAL TREATMENT.

TARGET GROUPS:

1. NUMBER OF PERSONS IN NEED OF DEVELOPMENTAL DISABILITIES SERVICES.
2. NUMBER OF PEOPLE IN NEED OF NEUROTRAUMA SERVICES.

PROGRAM ACTIVITIES:

1. NUMBER OF UNDUPLICATED INDIVIDUALS RECEIVING COMMUNITY SUPPORTS.
2. NUMBER OF PERSONS APPLYING FOR DEVELOPMENTAL DISABILITIES OR INTELLECTUALLY DISABLED ELIGIBILITY.
3. NUMBER OF PERSONS RECEIVING HOME AND COMMUNITY-BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL DISABILITY/INTELLECTUAL DISABILITY WAIVER.
4. NUMBER OF RESIDENTIAL CAREGIVERS CERTIFIED/RECERTIFIED.
5. NUMBER OF ADULTS LIVING IN THEIR OWN HOME.
6. NUMBER OF PERSONS WITH DEVELOPMENTAL DISABILITIES EARNING INCOME.
7. NUMBER OF ADVERSE EVENTS REPORTS RECEIVED REGARDING ABUSE/NEGLECT, INJURIES AND HEALTH CONCERNS.

8. NUMBER OF PERSONS RECEIVING CASE MANAGEMENT SERVICES.
9. NUMBER OF PERSONS IN HAWAII STATE HOSPITAL RECEIVING DENTAL TREATMENT.
10. NUMBER OF PERSONS RECEIVING DENTAL TREATMENT AT THE DEPARTMENT OF HEALTH CLINICS.

LEVEL III PROGRAM

05 03 06

HTH 495

PROGRAM TITLE: BEHAVIORAL HEALTH ADMINISTRATION

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES AND THE OTHER DIVISIONS OF THE BEHAVIORAL HEALTH ADMINISTRATION.

MEASURES OF EFFECTIVENESS:

1. % PURCHASE-OF-SERVICE PROGRAMS MONITORED.
2. % OF GRANTS APPLIED FOR AND OBTAINED.

TARGET GROUPS:

1. RESIDENT POPULATION.
2. # PURCHASE-OF-SERVICE PROVIDERS.

PROGRAM ACTIVITIES:

1. # PURCHASE-OF-SERVICE PROGRAMS TO BE MONITORED.
2. # OF GRANT APPLICATIONS SUBMITTED.

LEVEL II PROGRAM

05 04

PROGRAM TITLE: ENVIRONMENTAL HEALTH

OBJECTIVE: TO PROTECT THE COMMUNITY AND ASSURE HIGH LEVELS OF HEALTH CARE BY ESTABLISHING AND ENFORCING REGULATORY STANDARDS FOR UNSANITARY AND HAZARDOUS PRODUCTS/CONDITIONS AND HEALTH CARE FACILITIES/RELATED SERVICES, AND PROVIDING SPECIALIZED ENVIRONMENTAL HEALTH AND LABORATORY SERVICES.

MEASURES OF EFFECTIVENESS:

1. % FOOD SERVICE ESTABLISHMENTS THAT MEET STANDARDS.
2. % OF REQUESTS FOR SERVICES MET (STATE LAB SVCS).

LEVEL III PROGRAM

05 04 01

HTH 610

PROGRAM TITLE: ENVIRONMENTAL HEALTH SERVICES

OBJECTIVE: TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTOR-BORNE DISEASES; AND TO CONTROL NOISE, RADIATION AND INDOOR AIR QUALITY.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF SCHOOLS IN COMPLIANCE WITH ASBESTOS HAZARD EMERGENCY RESPONSE ACT(AHERA) OF 1986 (INDOOR & RADIOLOGICAL HEALTH).
2. PERCENTAGE OF FOOD ESTABLISHMENTS RECEIVING "PASS" PLACARD.
3. PERCENTAGE OF FOOD ESTABLISHMENTS RECEIVING "CONDITIONAL PASS" PLACARD.
4. PERCENTAGE OF FOOD ESTABLISHMENTS RECEIVING "CLOSED" PLACARD.
5. PERCENTAGE OF FARMS WITH VIOLATIVE PESTICIDE RESIDUES.
6. PERCENTAGE OF FOOD ESTABLISHMENTS WITH RISK FACTORS FOR FOODBORNE ILLNESS.
7. PERCENTAGE OF AIR-CONDITIONED OR VENTILATED FACILITIES IN COMPLIANCE (IRH).

8. PERCENTAGE OF NOISE PERMITS IN COMPLIANCE (INDOOR & RADIOLOGICAL HEALTH).
9. PERCENTAGE OF RADIATION FACILITIES IN COMPLIANCE (INDOOR & RADIOLOGICAL HEALTH).
10. PERCENTAGE OF ASBESTOS RENOVATION OR DEMOLITION (NESHAP) PROJECTS IN COMPLIANCE.

TARGET GROUPS:

1. NUMBER OF SCHOOLS REQUIRED TO IMPLEMENT AN ASBESTOS MANAGEMENT PLAN (INDOOR & RADIOLOGICAL HEALTH).
2. NUMBER OF FOOD ESTABLISHMENTS.
3. POPULATION OF HAWAII.
4. NUMBER OF TEMPORARY FOOD ESTABLISHMENT PERMITTEES.
5. NUMBER OF FARMS WITH VIOLATIVE PESTICIDE RESIDUES.
6. NUMBER OF LICENSED RADIOLOGIC TECHNOLOGISTS (INDOOR & RADIOLOGICAL HEALTH).
7. NUMBER OF TATTOO SHOPS.
8. NUMBER OF SITES WITH A NOISE PERMIT.
9. NUMBER OF RADIATION FACILITIES (INDOOR & RADIOLOGICAL HEALTH).
10. NUMBER OF ASBESTOS RENOVATION OR DEMOLITION (NESHAP) PROJECTS (INDOOR & RADIOLOGICAL HEALTH).

PROGRAM ACTIVITIES:

1. NUMBER OF INSPECTIONS OF AHERA SOURCES (INDOOR & RADIOLOGICAL HEALTH).
2. NUMBER OF ROUTINE INSPECTIONS OF FOOD ESTABLISHMENTS.
3. NUMBER OF FOOD SAFETY INSPECTIONS WITH 2 OF MORE MAJOR VIOLATIONS.
4. NUMBER OF AS-BUILT AC/VENTILATION INSPECTIONS (INDOOR & RADIOLOGICAL HEALTH).
5. NUMBER OF FOOD PRODUCTS SAMPLED FOR PESTICIDE RESIDUE.
6. NUMBER OF FOODBORNE ILLNESS INVESTIGATIONS CONDUCTED.
7. NUMBER OF RADIOLOGIC TECHNOLOGISTS AUDITED FOR LICENSURE COMPLIANCE (IRH).
8. NUMBER OF NOISE PERMIT INSPECTIONS (INDOOR & RADIOLOGICAL HEALTH).
9. NUMBER OF INSPECTIONS OF RADIATION FACILITIES (INDOOR & RADIOLOGICAL HEALTH).
10. NUMBER OF FOOD SAFETY CLASSES CONDUCTED.

LEVEL III PROGRAM

05 04 02

HTH 710

PROGRAM TITLE: STATE LABORATORY SERVICES

OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF FALSE POSITIVE LAB TEST RESULTS.
2. PERCENTAGE OF FALSE NEGATIVE LAB TEST RESULTS.
3. PERCENTAGE OF REQUESTS FOR SERVICES MET.
4. PERCENTAGE OF PROFICIENCY TESTS PERFORMED MEETING PROFICIENCY STANDARDS.

TARGET GROUPS:

1. OTHER DEPARTMENT OF HEALTH PROGRAMS.
2. OTHER GOVERNMENT AGENCIES.
3. NUMBER OF CLINICAL LABORATORY PERSONNEL APPLYING FOR LICENSURE.
4. NUMBER OF LICENSED CLINICAL LABORATORY PERSONNEL.
5. NUMBER OF LABORATORIES PERFORMING CLINICAL DIAGNOSTIC TESTING.
6. NUMBER OF LABORATORIES PERFORMING SUBSTANCE ABUSE TESTING.
7. NUMBER OF LABORATORIES PERFORMING ENVIRONMENTAL TESTING.

PROGRAM ACTIVITIES:

1. DRINKING WATER (WORK TIME UNITS).
2. WATER POLLUTION (WORK TIME UNITS).
3. SEXUALLY TRANSMITTED DISEASE (WORK TIME UNITS).
4. TUBERCULOSIS (WORK TIME UNITS).
5. OTHER COMMUNICABLE DISEASES (WORK TIME UNITS).
6. FOOD AND DRUGS (WORK TIME UNITS).
7. AIR POLLUTION (WORK TIME UNITS).
8. NUMBER OF LABORATORY INSPECTIONS.
9. NUMBER OF LABORATORY PERSONNEL RECEIVING FORMAL LABORATORY TRAINING.

LEVEL III PROGRAM

05 04 03

HTH 720

PROGRAM TITLE: HEALTH CARE ASSURANCE

OBJECTIVE: TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE AND SAFETY OF PEOPLE IN HEALTH CARE FACILITIES AND SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF FACILITIES MEETING MINIMUM LICENSURE/CERTIFICATION REQUIREMENTS.
2. PERCENTAGE OF UNLICENSED SETTINGS BROUGHT INTO COMPLIANCE.
3. PERCENTAGE OF COMPLAINTS INVESTIGATED AND CORRECTIVE ACTION COMPLETED.

TARGET GROUPS:

1. HOSPITALS.
2. NURSING HOMES (SKILLED, INTERMEDIATE AND INTERMEDIATE CARE FACILITIES FOR INDIVIDUALS WITH INTELLECTUAL DISABILITIES).
3. ADULT RESIDENTIAL CARE HOMES (ARCH)/EXPANDED ARCH, COMMUNITY CARE FOSTER FAMILY HOMES, ADULT DAY CARE FACILITIES, ADULT DAY HEALTH FACILITIES, DEVELOPMENTAL DISABILITIES DOMICILIARY HOMES, ASSISTED LIVING FACILITIES.
4. END STAGE RENAL DIALYSIS UNITS.
5. SPECIAL TREATMENT FACILITIES AND THERAPEUTIC LIVING PROGRAMS.
6. CASE MANAGEMENT AGENCIES AND DIETITIANS.
7. CLINICAL LABORATORIES.
8. HOME HEALTH AGENCIES AND HOME CARE AGENCIES.
9. AMBULATORY SURGICAL CENTERS.
10. HOSPICES.

PROGRAM ACTIVITIES:

1. NUMBER OF STATE LICENSING SURVEYS (INSPECTIONS), INITIALS AND RENEWALS.
2. NUMBER OF MEDICARE CERTIFICATION SURVEYS ON BEHALF OF CMS, INITIALS AND RENEWALS.
3. NUMBER OF COMPLAINT INVESTIGATIONS BASED ON STATE REGULATIONS.
4. NUMBER OF COMPLAINT INVESTIGATIONS BASED ON FEDERAL REGULATIONS.
5. NUMBER OF INVESTIGATIONS OF UNLICENSED ACTIVITIES.

LEVEL II PROGRAM

05 05

PROGRAM TITLE: OVERALL PROGRAM SUPPORT

OBJECTIVE: TO ASSURE THAT THE DEPARTMENT POSSESSES THE FUNDAMENTAL CAPACITIES FOR EFFECTIVE AND EFFICIENT ACTIONS TO ACCOMPLISH ITS MISSION, GOALS AND OBJECTIVES BY APPLYING THE BEST AVAILABLE TECHNICAL KNOWLEDGE; RECRUITING AND MAINTAINING WELL-TRAINED AND COMPETENT PERSONNEL; GENERATING AND MAINTAINING CONSTITUENCIES AND POLITICAL SUPPORT; AND SECURING ADEQUATE FISCAL SUPPORT.

MEASURES OF EFFECTIVENESS:

1. % CERTIF OF NEED APPLIC DOCUMNTNG RELATION TO HSFP.
2. % OF STRATEGIES COMPLETED IN HAWAII STATE DD PLAN.
3. % GRIEVANCES RESOLVED (DOH-STAFF ADMINISTRATION).

LEVEL III PROGRAM

05 05 01
HTH 906

PROGRAM TITLE: STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

OBJECTIVE: TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF CERTIFICATE OF NEED (CON) APPLICATIONS DOCUMENTING SUBSTANTIAL RELATION TO ONE OR MORE CHAPTERS OF THE HAWAII STATE HEALTH SERVICES AND FACILITIES PLAN (HSFP).
2. PERCENTAGE OF CON APPLICATIONS APPROVED BASED ON FINDINGS SUBSTANTIALLY RELATED TO ONE OR MORE CHAPTERS OF THE HAWAII STATE HSFP.
3. PERCENTAGE OF STATEWIDE HEALTH COORDINATING COUNCIL'S (SHCC) SCHEDULED PUBLIC MEETING TIME DURING THE YEAR SPENT REVIEWING AND MAKING RECOMMENDATIONS ON CON APPLICATIONS.
4. PERCENTAGE OF THE SHCC SCHEDULED PUBLIC MEETING TIME DURING THE YEAR SPENT REVIEWING, REVISING OR APPROVING THE HAWAII STATE HSFP.
5. PERCENTAGE OF THE SUBAREA HEALTH PLANNING COUNCIL'S (SAC) MEETING TIME DURING THE YEAR SPENT ON REVIEWING AND MAKING RECOMMENDATIONS ON CON APPLICATIONS.
6. PERCENTAGE OF THE SAC SCHEDULED PUBLIC MEETING TIME DURING THE YEAR SPENT REVIEWING, REVISING OR APPROVING THE HAWAII STATE HSFP.
7. PERCENT OF PREVIOUS YEAR'S CON APPROVALS MONITORED.
8. PERCENT OF HEALTH CARE FACILITIES SUBMITTING SEMI-ANNUAL REPORTS WITHIN THE SPECIFIED TIME.
9. PERCENTAGE OF USERS RATING THE SEMI-ANNUAL UTILIZATION REPORTS AS HELPFUL OR VERY HELPFUL.
10. NUMBER OF SPECIAL REPORTS PUBLISHED.

TARGET GROUPS:

1. ALL THE PEOPLE OF THE STATE OF HAWAII.
2. VOLUNTEERS INVOLVED IN SHCC/SUB-AREA COUNCILS.
3. PUBLIC AND PRIVATE HEALTH CARE SERVICE PROVIDERS.
4. HEALTH CARE RESEARCHERS, DEVELOPERS AND DATA ANALYSTS.
5. HEALTH CARE FOCUSED ASSOCIATIONS.

PROGRAM ACTIVITIES:

1. PLANNING, RESEARCH AND REVIEW ACTIVITIES (PROFESSIONAL PERSON DAYS).
2. DATA MANAGEMENT ACTIVITIES (PROFESSIONAL PERSON DAYS).
3. HSHCC AND SAC SUPPORT AND TRAINING (PROFESSIONAL PERSON DAYS).

LEVEL III PROGRAM

05 05 02
HTH 760

PROGRAM TITLE: HEALTH STATUS MONITORING

OBJECTIVE: TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF VITAL RECORDS ISSUED WITHIN TEN DAYS FROM REQUEST.
2. % OF INTERVIEWS COMPLETED (SURVEY EFFICIENCY).
3. PERCENT OF TARGETED RESEARCH OR STATISTICS REPORTS DISSEMINATED DURING THE YEAR.
4. MORTALITY RATE (PER THOUSAND).
5. AVERAGE LIFE SPAN OF RESIDENTS.

TARGET GROUPS:

1. DEPARTMENT OF HEALTH PROGRAMS.
2. HAWAIIANS AND OTHER ETHNIC GROUPS.
3. VITAL EVENT REGISTRANTS.
4. RESIDENT NON-INSTITUTIONALIZED POPULATION HOUSEHOLDS.
5. ADULT POPULATION 18 AND OVER.

PROGRAM ACTIVITIES:

1. NUMBER OF MAJOR HEALTH STATISTICS REQUESTS FULFILLED.
2. NUMBER OF HOUSEHOLDS INTERVIEWED IN HEALTH SURVEY.
3. NUMBER OF VITAL EVENTS REGISTERED.
4. NUMBER OF VITAL RECORD CERTIFICATES ISSUED.
5. NUMBER OF NEW DATA SETS OR STATISTICAL ITEMS DISSEMINATED ELECTRONICALLY.

LEVEL III PROGRAM

05 05 03

HTH 905

PROGRAM TITLE: DEVELOPMENTAL DISABILITIES COUNCIL

OBJECTIVE: TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF ACTIVITIES COMPLETED WITHIN THE ESTABLISHED TIMEFRAME IN THE HAWAII STATE DEVELOPMENTAL DISABILITIES PLAN.

TARGET GROUPS:

1. INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES.
2. FAMILIES OF INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES.

PROGRAM ACTIVITIES:

1. NUMBER OF INDIVIDUALS AND FAMILY MEMBERS PARTICIPATING IN PUBLIC AWARENESS, EDUCATION AND TRAINING ACTIVITIES COORDINATED/CONDUCTED.
2. NUMBER OF SYSTEMS CHANGE ACTIVITIES.
3. NUMBER OF PROJECTS FUNDED/CO-SPONSORED.
4. NUMBER OF LEGISLATIVE MEASURES INITIATED AND/OR IMPACTED BY COUNCIL'S ADVOCACY EFFORTS.
5. NUMBER OF ADMINISTRATIVE POLICIES INITIATED AND/OR IMPACTED BY COUNCIL'S ADVOCACY EFFORTS.
6. NUMBER OF COLLABORATION/COORDINATION ACTIVITIES.

PROGRAM TITLE: GENERAL ADMINISTRATION

OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF ADMIN COSTS IN RELATION TO TOTAL DEPT COST.
2. # ADMIN BILLS ENACTED.

TARGET GROUPS:

1. STATEWIDE POPULATION (THOUSANDS).
2. # OF PROGRAMS & ATTACHED AGENCIES.
3. # AUTHORIZED POSITIONS (PERM & TEMP).

PROGRAM ACTIVITIES:

1. NUMBER OF LEGISLATIVE PROPOSALS TRACKED FOR INFORMATION OR TESTIMONY.
2. # ADMIN BILLS INTRODUCED TO BOTH HOUSE & SENATE.

PROGRAM TITLE: OFFICE OF LANGUAGE ACCESS

OBJECTIVE: TO PROVIDE CENTRALIZED OVERSIGHT, CENTRAL COORDINATION, AND TECHNICAL ASSISTANCE TO STATE AGENCIES WHEN IMPLEMENTING LANGUAGE ACCESS REQUIREMENTS BETWEEN ALL LEVELS OF GOVERNMENT AND INDIVIDUALS WHO ARE PRECLUDED FROM USING PUBLIC SERVICES DUE TO LANGUAGE PROFICIENCY BARRIERS.

MEASURES OF EFFECTIVENESS:

1. % STATE AGENCIES IN COMPLIANCE W/ LANG ACCESS REQ.

TARGET GROUPS:

1. NUMBER OF STATE AGENCIES.

PROGRAM ACTIVITIES:

1. NUMBER OF TECHNICAL ASSISTANCE MEETINGS.
2. NO. LANG PROF BARR ELIM THRU INFORMAL/FORMAL METH.