

Office of the Governor
(Operating Budget - New Administration)

		FY 2012			FY 2013		
		Budget			Budget		
		PFP - Executive	Adjustments	Revised Total	PFP - Executive	Adjustments	Revised Total
		Biennium Budget	(New Admin)		Biennium Budget	(New Admin)	
Funding Sources:	Positions	27.00	0.00	27.00	27.00	0.00	27.00
	General Funds	\$ 1,934,373	1,638,033	3,572,406	1,934,373	1,475,033	3,409,406
	Trust Funds	0	62,248	62,248	0	62,248	62,248
		27.00	0.00	27.00	27.00	0.00	27.00
Total Requirements		1,934,373	1,700,281	3,634,654	1,934,373	1,537,281	3,471,654

Major Budget Adjustments (New Admin): (general funds unless noted)

1. Added .50 temporary position in each year and \$1,638,033 in FY 12 and \$1,475,033 in FY 13 to provide full year funding for the Office of the Governor.
2. Added .50 temporary position and \$62,248 in trust funds for each year to reflect a privately funded position.

Office of the Governor
(Capital Improvements Budget - New Administration)

	FY 2012			FY 2013		
	PFP - Executive Biennium Budget	Budget Adjustments (New Admin)	Revised Total	PFP - Executive Biennium Budget	Budget Adjustments (New Admin)	Revised Total
Funding Sources:						
General Obligation Bonds	1,000	0	1,000	1,000	0	1,000
Total Requirements	1,000	0	1,000	1,000	0	1,000

Highlights of the CIP Budget Adjustments (New Admin): (general obligation bonds unless noted)

1. None.