

**Office of the Lieutenant Governor
(Operating Budget - New Administration)**

		FY 2012			FY 2013		
		Budget			Budget		
		PFP - Executive	Adjustments	Revised Total	PFP - Executive	Adjustments	Revised Total
		Biennium Budget	(New Admin)		Biennium Budget	(New Admin)	
Funding Sources:	Positions	10.50	0.00	10.50	10.50	0.00	10.50
	General Funds	\$ 892,472	312,612	1,205,084	892,472	306,360	1,198,832
		10.50	0.00	10.50	10.50	0.00	10.50
Total Requirements		892,472	312,612	1,205,084	892,472	306,360	1,198,832

Major Budget Adjustments (New Admin): (general funds unless noted)

1. Added \$312,612 for FY 12 and \$306,360 for FY 13 for operating costs of the Office of the Lieutenant Governor.

Office of the Lieutenant Governor
(Capital Improvements Budget - New Administration)

	FY 2012			FY 2013		
	PFP - Executive	Budget		PFP - Executive	Budget	
	Biennium	Adjustments		Biennium	Adjustments	
	Budget	(New Admin)	Revised Total	Budget	(New Admin)	Revised Total
Funding Sources:						
General Obligation Bonds	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Requirements	0	0	0	0	0	0

Highlights of the CIP Budget Adjustments (New Admin): (general obligation bonds unless noted)

1. None.