

CULTURE AND RECREATION PROGRAM

LEVEL I PROGRAM

08

PROGRAM TITLE: CULTURE AND RECREATION

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING AND PRESERVING OPPORTUNITIES AND FACILITIES FOR CULTURAL AND RECREATIONAL ACTIVITIES.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF PROJECTS BENEFITING NEIGHBOR ISLANDS, AND RURAL AND UNDERSERVED AREA RESIDENTS.
2. DEVELOPED ACRES ACHIEVED AS PERCENTAGE OF PLANNED ACRES.

LEVEL II PROGRAM

08 01

PROGRAM TITLE: CULTURAL ACTIVITIES

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY DISPLAYING AND MAKING AVAILABLE FOR APPRECIATION AND STUDY SIGNIFICANT ELEMENTS OF OUR CULTURAL HERITAGE (SUCH AS PLANT AND ANIMAL LIFE, UNIQUE NATURAL FEATURES, PLACES AND THINGS OF HISTORICAL AND SCIENTIFIC INTEREST, LITERATURE, AND WORKS OF ART) AND BY PRESENTING CULTURAL AND ARTISTIC EVENTS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF PROJECTS BENEFITING NEIGHBOR ISLANDS, AND RURAL AND UNDERSERVED AREA RESIDENTS.

LEVEL III PROGRAM

08 01 01

UOH 881

PROGRAM TITLE: UNIVERSITY OF HAWAII AQUARIA

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY DISPLAYING, FOR APPRECIATION AND STUDYING, FISH AND OTHER AQUATIC LIFE.

MEASURES OF EFFECTIVENESS:

1. ATTENDANCE WHERE FEES ARE CHARGED (THOUSANDS).
2. ATTENDANCE BY ORGANIZED SCHOOL GROUPS (THOUSANDS).
3. RATING BY ATTENDEES (SCALE 1-10).

TARGET GROUPS:

1. AQUARIUM VISITORS (THOUSANDS).

PROGRAM ACTIVITIES:

1. AQUARIUM VISITORS - TOTAL (THOUSANDS).
2. ADULTS (THOUSANDS).
3. CHILDREN - FREE (THOUSANDS).

PROGRAM TITLE: STATE FOUNDATION ON CULTURE AND THE ARTS

OBJECTIVE: TO PROMOTE, PERPETUATE, PRESERVE, AND ENCOURAGE CULTURE AND THE ARTS, HISTORY AND THE HUMANITIES AS CENTRAL TO THE QUALITY OF LIFE OF THE PEOPLE OF HAWAII.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF GRANTS AWARDED.
2. NUMBER OF PERSONS IMPACTED THROUGH SFCA BIENNIUM GRANTS PROGRAM (MILLIONS).
3. FEDERAL FUNDS OBTAINED AS PERCENTAGE OF PROGRAM FUNDS.
4. NUMBER OF PROJECTS BENEFITING NEIGHBOR ISLANDS, AND RURAL AND UNDERSERVED AREA RESIDENTS.
5. NUMBER OF VISITORS TO HAWAII STATE ART MUSEUM.
6. NUMBER OF COMMISSIONED AND RELOCATABLE WORKS OF ART PLACED IN STATE BUILDINGS.

TARGET GROUPS:

1. RESIDENT POPULATION OF HAWAII (THOUSANDS).
2. RURAL AND UNDERSERVED POPULATION OF HAWAII (THOUSANDS).
3. SCHOOL POPULATION OF HAWAII (THOUSANDS).
4. CULTURAL AND ARTS ORGANIZATIONS (HUNDREDS).
5. INDIVIDUAL ARTISTS.
6. VISITORS TO HAWAII (THOUSANDS).

PROGRAM ACTIVITIES:

1. ARTS IN EDUCATION (NUMBER OF PROJECTS FUNDED).
2. COMMUNITY ARTS (NUMBER OF PROJECTS FUNDED).
3. FOLK ARTS/ETHNIC HERITAGE (NUMBER OF PROJECTS FUNDED).
4. HISTORY AND HUMANITIES (NUMBER OF PROJECTS FUNDED).
5. LITERARY ARTS AND MEDIA ARTS (NUMBER OF PROJECTS FUNDED).
6. PERFORMING ARTS AND PRESENTING/TOURING ARTS (NUMBER OF PROJECTS FUNDED).
7. VISUAL ARTS (NUMBER OF PROJECTS FUNDED).
8. ART IN PUBLIC PLACES (NUMBER OF NEW ARTWORKS ACQUIRED).
9. FOLK ARTS APPRENTICESHIPS AWARDED.

PROGRAM TITLE: KING KAMEHAMEHA CELEBRATION COMMISSION

OBJECTIVE: TO COMMEMORATE THE LEGACY OF KING KAMEHAMEHA I THROUGH CULTURALLY-APPROPRIATE AND CULTURALLY-RELEVANT CELEBRATIONS THAT ARE COORDINATED THROUGHOUT VARIOUS VENUES STATEWIDE.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF ALL MEDIA WRITE-UPS THAT WILL INCLUDE HAWAIIAN LANGUAGE (GOAL 100%).
2. PERCENTAGE OF ALL MEDIA WRITE-UPS THAT WILL UTILIZE CORRECT NATIVE HAWAIIAN GRAMMAR, SYNTAX (GOAL 100%).
3. PERCENTAGE OF ALL CELEBRATION EVENTS THAT WILL HAVE OVER 75% OF ACTIVITIES GROUNDED IN NATIVE HAWAIIAN TRADITION AND CULTURE (GOAL 100%).
4. NUMBER OF GRANTS FUNDED (GOAL 50%).
5. PERCENTAGE (25% FOR EACH MAJOR ISLAND) OF AT LEAST ONE EVENT THAT WILL BE HELD ON EACH MAJOR HAWAIIAN ISLAND (GOAL 100%).

TARGET GROUPS:

1. RESIDENTS AND VISITORS (THOUSANDS).

PROGRAM ACTIVITIES:

1. LEI-DRAPING ON HAWAII AND O'AHU (NUMBER OF CEREMONIES FUNDED).
2. PARADE ON HAWAII, O'AHU, MAUI AND KAUAI (NUMBER OF PARADES FUNDED).
3. NUMBER OF EVENTS HELD STATEWIDE (NOT INCLUDING #1 AND 2).
4. EDUCATIONAL WORKSHOPS ON KAMEHAMEHA'S LIFE (NUMBER OF WORKSHOPS FUNDED).
5. CULTURAL WORKSHOPS ON PROTOCOL (NUMBER OF WORKSHOPS FUNDED).
6. CULTURAL WORKSHOPS ON PA'U RIDING (NUMBER OF WORKSHOPS FUNDED).

LEVEL III PROGRAM

08 01 05

LNR 802

PROGRAM TITLE: HISTORIC PRESERVATION

OBJECTIVE: TO DEVELOP AND MAINTAIN A COMPREHENSIVE PROGRAM OF HISTORIC PRESERVATION THAT PROMOTES THE USE AND CONSERVATION OF HISTORIC PROPERTIES FOR THE EDUCATION, INSPIRATION, PLEASURE, AND ENRICHMENT OF THE CITIZENS OF HAWAII BY IDENTIFYING, EVALUATING, REGISTERING, REGULATING, INTERPRETING, ACQUIRING, AND MANAGING HISTORIC OR CULTURAL PROPERTIES INCLUDING BURIAL SITES, AS WELL AS PROVIDING GRANTS AND TECHNICAL ASSISTANCE FOR SUCH PROPERTIES.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF PROJECTS RECEIVED AND REVIEWED WITHIN LEGALLY MANDATED TIMEFRAMES.
2. PERCENT OF REPORTED INADVERTENT BURIALS RESPONDED TO WITHIN LEGALLY MANDATED TIMEFRAMES.
3. PERCENT OF SITES WITH KNOWN SITE NUMBER RECORDED IN DIVISION'S GEOGRAPHIC INFORMATION SYSTEM (GIS).
4. NUMBER OF NOMINATIONS MADE TO THE HAWAII STATE REGISTER OF HISTORIC PLACES.
5. NUMBER OF NOMINATIONS MADE TO THE NATIONAL REGISTER OF HISTORIC PLACES.

TARGET GROUPS:

1. RESIDENT POPULATION OF HAWAII AND ITS VISITORS.

PROGRAM ACTIVITIES:

1. NUMBER OF PROJECTS REVIEWED.
2. NUMBER OF BURIAL SITES RECORDED.
3. NUMBER OF ISLAND BURIAL COUNCIL MEETINGS HELD.
4. NUMBER OF SITES ADDED TO THE HISTORIC SITES INVENTORY.

LEVEL II PROGRAM

08 02

PROGRAM TITLE: RECREATIONAL ACTIVITIES

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR RECREATIONAL ACTIVITIES (SUCH AS ACQUISITION AND EXERCISE OF ARTISTIC SKILLS AND CRAFTS, PARTICIPATION IN ORGANIZED AND INFORMAL SPORTS, AND ATTENDANCE AT SPECTATOR EVENTS).

MEASURES OF EFFECTIVENESS:

1. PARK VISITS (THOUSANDS).
2. DEVELOPED ACRES ACHIEVED AS PERCENTAGE OF PLANNED ACRES.
3. EVENT DAYS AS A PERCENTAGE OF TOTAL DAYS IN WHICH FACILITIES ARE AVAILABLE.

PROGRAM TITLE: FOREST AND OUTDOOR RECREATION

OBJECTIVE: TO PROVIDE MANAGED OPPORTUNITIES AND FACILITIES FOR THE PUBLIC TO ENGAGE IN MULTIPLE-USE OUTDOOR RECREATION ACTIVITIES (HIKING, BIKING, EQUESTRIAN RIDING, OFF-HIGHWAY VEHICLE USE, HUNTING AND CAMPING) WHILE ALSO PROVIDING ACCESS FOR RESOURCE MANAGEMENT. TO MAINTAIN AND ENHANCE A PUBLIC HUNTING PROGRAM TO PROVIDE A SOURCE OF FOOD AND OUTDOOR RECREATION FOR THE PUBLIC AND AS A MEANS TO CONTROL INTRODUCED GAME ANIMALS IN WATERSHED AREAS. TO INVENTORY, DOCUMENT OWNERSHIP AND RESTORE SPECIFIC HISTORIC TRAILS AND NON-VEHICULAR OLD GOVERNMENT ROADS FOR PUBLIC USE WHERE IT IS FEASIBLE AND CULTURALLY APPROPRIATE.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF TRAILS AND ACCESS ROADS MAINTAINED COMPARED TO TOTAL MILEAGE.
2. PERCENT OF RECREATIONAL FACILITIES MAINTAINED COMPARED TO TOTAL.
3. NUMBER OF SIGNS INSTALLED AND MAINTAINED.
4. NUMBER OF GAME ANIMALS HARVESTED.
5. NUMBER OF SPECIAL HUNTING TAGS, PERMITS AND APPLICATIONS ISSUED.
6. ACRES OF GAME MANAGEMENT AREAS AVAILABLE FOR PUBLIC HUNTING.
7. ACRES OF NEW PUBLIC HUNTING AREAS AVAILABLE FOR PUBLIC HUNTING.
8. NUMBER OF COMMERCIAL TRAIL TOUR PATRONS GUIDED.
9. NUMBER OF VOLUNTEER HOURS.
10. NUMBER OF ANCIENT AND HISTORIC TRAILS ABSTRACTS PERFORMED.

TARGET GROUPS:

1. MULTIPLE FOREST AND OUTDOOR RECREATIONAL USERS - RESIDENTS AND VISITORS.
2. TRADITIONAL AND CULTURAL TRAIL USERS.
3. LICENSED HUNTERS (THOUSANDS).
4. HUNTER EDUCATION CERTIFICATE HOLDERS (THOUSANDS).
5. WILDLIFE WATCHERS (THOUSANDS).
6. TARGET SHOOTERS (THOUSANDS).
7. CAMPER (HUNDREDS).
8. COMMERCIAL TRAIL TOUR PATRONS (NUMBER).
9. VOLUNTEER ADVISORY GROUPS AND STEWARDSHIP VOLUNTEERS (NUMBER).

PROGRAM ACTIVITIES:

1. EVALUATE, MAINTAIN OR CONSTRUCT RECREATIONAL TRAILS AND ACCESS ROADS.
2. MAINTAIN ANCILLARY RECREATION FACILITIES (CAMPGROUNDS, HUNTER CHECK-IN STATIONS, SHELTERS, ARBORETA, PICNIC AREAS).
3. INSTALL, MONITOR AND MAINTAIN INFORMATIONAL AND WARNING SIGNAGE.
4. INVENTORY AND CONDUCT SURVEYS OF GAME BIRDS AND MAMMALS.
5. EVALUATE HUNTER HARVEST AND PARTICIPATION FOR SETTING SEASONS AND ESTABLISHING RULES.
6. MANAGE GAME MANAGEMENT AREAS (HABITAT MANAGEMENT, PREDATOR CONTROL, FACILITIES CONSTRUCTION AND MAINTENANCE).
7. ACQUIRE AND ESTABLISH ACCESS TO NEW PUBLIC HUNTING AREAS FOR MANAGEMENT..
8. MANAGE, REGULATE AND MONITOR COMMERCIAL TRAIL AND ACCESS ROAD TOUR ACTIVITY.
9. ADMINISTER AND MANAGE CITIZEN ADVISORY AND VOLUNTEER GROUPS.
10. RESEARCH TITLE TO ANCIENT AND HISTORIC TRAILS, DETERMINE FEASIBILITY OF RESTORING FOR MANAGED PUBLIC USE.

PROGRAM TITLE: RECREATIONAL FISHERIES

OBJECTIVE: TO SUSTAIN RECREATIONALLY-IMPORTANT AQUATIC SPECIES AND THEIR HABITATS FOR THE ENJOYMENT OF HAWAII'S PEOPLE AND ITS VISITORS BY PROVIDING OPPORTUNITIES IN MANAGED FRESHWATER AND MARINE AREAS FOR RECREATIONAL FISHING, DIVING, PHOTOGRAPHY, OR NATURE STUDY, BY PROVIDING OPPORTUNITIES AND FACILITIES FOR SKILL DEVELOPMENT, AND BY THE IMPLEMENTATION OF OTHER EFFECTIVE MANAGEMENT STRATEGIES.

MEASURES OF EFFECTIVENESS:

1. FRESHWATER FISHING TRIPS: THOUSANDS.
2. MARINE FISHING TRIPS: THOUSANDS.
3. FRESHWATER FISHING SUCCESS (FISH/TRIP).
4. MARINE FISHING SUCCESS (FISH/TRIP).
5. NUMBER OF FISHERY MANAGEMENT AREAS.
6. NUMBER OF NEW/AMENDED RULES TO SUSTAIN IMPORTANT SPECIES.
7. NUMBER OF TAGGED SPORTFISH (HUNDREDS).
8. NUMBER OF FISHERMEN INTERVIEWED (THOUSANDS).

TARGET GROUPS:

1. LICENSED FRESHWATER SPORT FISHERMEN (THOUSANDS).
2. MARINE SPORT FISHERMEN (THOUSANDS).
3. NON-CONSUMPTIVE RECREATIONAL USERS (THOUSANDS).
4. RELATED COUNTY, STATE AND FEDERAL RESOURCE MANAGEMENT AGENCIES.

PROGRAM ACTIVITIES:

1. FRESHWATER FISHERY MANAGEMENT AREAS MANAGED.
2. MARINE FISHERY MANAGEMENT AREAS MANAGED.
3. NUMBER OF RULES MADE FOR GAME FISH/AQUATIC SPECIES CONSERVATION.
4. FISH AGGREGATE DEVICE DEPLOYMENT AND MAINTENANCE.
5. SURVEYS OF FISHERMEN (THOUSANDS).
6. SURVEYS OF FISHING AREAS.
7. NUMBER OF VOLUNTEER MARINE FISH TAGGERS.

PROGRAM TITLE: PARKS ADMINISTRATION AND OPERATIONS

OBJECTIVE: TO MANAGE, MAINTAIN AND ENHANCE PARK OPERATIONS AND INFRASTRUCTURE AND PROGRAMS FOR THE PUBLIC BY PROVIDING STATEWIDE ADMINISTRATIVE AND INTERPRETIVE SERVICES, FORMULATING OVERALL POLICIES AND PLANS, AND DETERMINING CURRENT AND FUTURE NEEDS FOR STATE PARKS AND LAND AND WATER CONSERVATION FUND (LWCF) SUPPORTED ACTIVITIES. TO PROVIDE PUBLIC SAFETY AND QUALITY TO RECREATIONAL AND CULTURAL PARK EXPERIENCES WHILE MINIMIZING POTENTIAL IMPACTS TO NATURAL AND CULTURAL RESOURCES WHEN DEVELOPING AND OPERATING STATE PARKS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF PARKS ACTIVELY MANAGED AND SERVICED COMPARED TO TOTAL IN SYSTEM..
2. NUMBER OF PUBLIC SPECIAL USE PERMITS.
3. NUMBER OF COMMERCIAL USE PERMITS.
4. NUMBER OF LEASES EXECUTED.
5. NUMBER OF CAMPING AND CABIN PERMITS..
6. REPAIR AND MAINTENANCE PROJECTS IMPLEMENTED (THOUSANDS OF DOLLARS).
7. CIP PROJECTS IMPLEMENTED (THOUSANDS OF DOLLARS).
8. NUMBER OF PLANNING PROJECTS COMPLETED ANNUALLY.
9. NUMBER OF INTERPRETIVE DEVICES, INFORMATIONAL OR WARNING SIGNS INSTALLED OR MAINTAINED.

TARGET GROUPS:

1. NUMBER OF RESIDENTS (THOUSANDS).
2. NUMBER OF VISITORS TO HAWAII (THOUSANDS).
3. ALL PARK USERS.
4. NUMBER OF COMMERCIAL TOUR PROVIDERS.
5. NUMBER OF VOLUNTEER GROUPS.

PROGRAM ACTIVITIES:

1. MANAGE, MAINTAIN AND REPAIR PARK GROUNDS AND INFRASTRUCTURE.
2. ISSUE COMMERCIAL AND NONCOMMERCIAL USE PERMITS.
3. ADMINISTER LEASES.
4. ISSUE CAMPING AND CABIN PERMITS.
5. ADMINISTER CIP PROJECTS.
6. INSTALL, MANAGE AND MAINTAIN INTERPRETIVE DEVICES, INFORMATION AND WARNING SIGNS.
7. ADMINISTER LAND AND WATER CONSERVATION FUND (LWCF) GRANTS.
8. ISSUE AND MANAGE VOLUNTEER AGREEMENTS.
9. GENERATE REVENUE FOR PARK MANAGEMENT.

LEVEL III PROGRAM

08 02 04

LNR 801

PROGRAM TITLE: OCEAN-BASED RECREATION

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR DEVELOPING SKILLS AND PARTICIPATING IN NON-ORGANIZED OCEAN-BASED OUTDOOR ACTIVITIES SUCH AS BOATING, SALTWATER FISHING, SURFING, OCEAN SWIMMING, ETC.

MEASURES OF EFFECTIVENESS:

1. TOTAL NUMBER OF RAMP LANES PROVIDED PER THOUSAND DRY STORED BOATS.
2. TOTAL NUMBER OF USABLE BERTHS.
3. NUMBER OF REPORTED BOATING ACCIDENTS PER TEN THOUSAND BOATS.
4. CAPITAL IMPROVEMENT PROJECTS STARTED.
5. CAPITAL IMPROVEMENT PROJECTS COMPLETED.

TARGET GROUPS:

1. NUMBER OF BOATS MOORED IN WATER.
2. NUMBER OF BOATS STORED ON LAND.
3. TOTAL STATE DEFACTO POPULATION (MILLIONS).

PROGRAM ACTIVITIES:

1. NUMBER OF BERTHS.
2. NUMBER OF OTHER MOORINGS.
3. NUMBER OF OFFSHORE MOORINGS.
4. NUMBER OF LAUNCHING RAMPS.

LEVEL III PROGRAM

08 02 05

AGS 889

PROGRAM TITLE: SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

OBJECTIVE: TO PROVIDE PEOPLE OF ALL AGES WITH THE OPPORTUNITY TO ENRICH THEIR LIVES THROUGH ATTENDANCE AT SPECTATOR EVENTS AND SHOWS.

MEASURES OF EFFECTIVENESS:

1. EVENT DAYS AS A PERCENTAGE OF TOTAL DAYS IN WHICH FACILITIES ARE AVAILABLE.
2. REVENUES RECEIVED AS A PERCENTAGE OF TOTAL OPERATING REQUIREMENTS.
3. NUMBER OF EVENTS EXCEEDING 75% SEATING CAPACITY.
4. AVERAGE ATTENDANCE AS A PERCENTAGE OF 50,000 SEATING CAPACITY.
5. PERCENT OF REVENUES RECEIVED FROM PUBLIC SPONSORED EVENTS.
6. PERCENT OF REVENUE RECEIVED FROM PRIVATELY SPONSORED EVENTS.

TARGET GROUPS:

1. RESIDENT POPULATION, OAHU (THOUSANDS).

PROGRAM ACTIVITIES:

1. NUMBER OF SPORTS EVENT DATES.
2. NUMBER OF CULTURAL AND OTHER EVENT AND SHOW DATES.