

# DEPARTMENT OF HAWAIIAN HOME LANDS

## Department Summary

***Mission Statement***

To manage the Hawaiian Home Lands Trust effectively and to develop and deliver Hawaiian home lands to native Hawaiians.

***Department Goals***

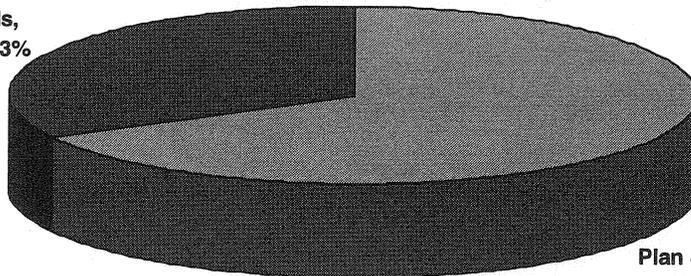
To effectively manage the Hawaiian Home Lands Trust (HHLT) lands, water, and related resources; to develop and deliver lands for award to beneficiaries on an on-going basis; to develop and deliver program services that meet the housing needs of native Hawaiians; to effectively manage the HHLT financial resources; to effectively manage the department's human resources and to establish better relationships with the native Hawaiian community, governmental agencies, homestead communities, and the community at large.

***Significant Measures of Effectiveness***

	<u>FY 2012</u>	<u>FY 2013</u>
1. # new residential homesteads awarded as % of planned homesteads	100%	100%
2. # direct residential loans granted as % of loans planned	100%	100%
3. # of homes constructed as % planned for construction	100%	100%

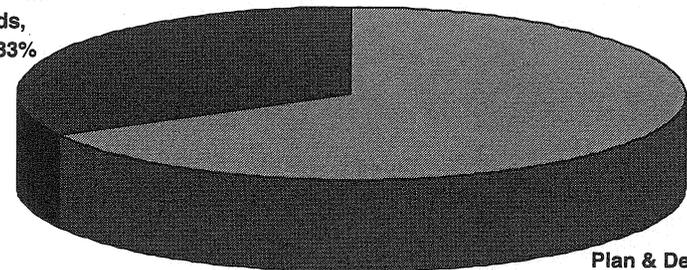
### FB 2011-2013 Operating Budget by Major Program Area

**Mgt & Spt for Hwn  
Homesteads,  
59,133,141, 33%**



**Plan & Dev for Hwn  
Homesteads,  
\$119,497,126, 67%**

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## **DEPARTMENT OF HAWAIIAN HOME LANDS MAJOR FUNCTIONS**

- Identifying and assessing the needs of beneficiaries of the Hawaiian Homes Commission Act (HHCA) through research and planning; compiling data needed for the development and utilization of Hawaiian home lands and other physical resources of the Hawaiian Homes Trust; identifying Hawaiian home lands by physical characteristics, lands use, and planned use of the lands; and developing and updating regional master plans for designated areas.
- Developing, marketing, disposing of, and managing Hawaiian home lands not immediately needed or not suitable for homestead purposes by issuing general leases, revocable permits, licenses, and rights-of-entry to generate income to finance homestead lot development activities.
- Developing Hawaiian home lands for homesteading and income-producing purposes by designing and constructing off-site and on-site improvements.
- Developing waiting lists of applicants for homestead leases; awarding homestead leases; providing loans for home building, repair, and replacement and for development of farms and ranches; managing homestead areas on the islands of Oahu, Hawaii, Maui, Molokai, Kauai and Lanai; and providing for the maintenance, repair, and operation of water systems, roads, and facilities.

## **MAJOR PROGRAM AREAS**

The Department of Hawaiian Home Lands has a program in the following major program area:

### **Social Services**

HHL 602      Planning and Development for Hawaiian  
                 Homesteads

HHL 625      Management and General Support for Hawaiian  
                 Homesteads

**Department of Hawaiian Home Lands  
(Operating Budget)**

		<b>Appropriation</b>		
		<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Funding Sources:</b>	Positions	106.00	106.00	106.00
	Special Funds	\$ 12,102,420	12,605,132	12,605,132
	Federal Funds	9,601,391	9,601,391	9,601,391
		76.00	76.00	76.00
	Trust Funds	156,031,476	156,423,744	156,423,744
		182.00	182.00	182.00
<b>Total Requirements</b>		<b>177,735,287</b>	<b>178,630,267</b>	<b>178,630,267</b>

**Major Adjustments in the Executive Budget Request:** (general funds unless noted)

1. None.

**Department of Hawaiian Home Lands**  
**(Capital Improvements Budget)**

<b>Funding Sources:</b>	<u><b>FY 2012</b></u>	<u><b>FY 2013</b></u>
General Obligation Bonds	0	0
<b>Total Requirements</b>	<u>0</u>	<u>0</u>

**Highlights of the Executive CIP Budget Request:** (general obligation bonds unless noted)

1. None.