

NEIL ABERCROMBIE
GOVERNOR



KALBERT K. YOUNG
DIRECTOR

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STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
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EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER
PUBLIC UTILITIES COMMISSION

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF ECONOMIC RECOVERY
AND REINVESTMENT (ARRA)

December 6, 2012

FINANCE MEMORANDUM

MEMO NO. 12-20

TO: Department Heads and Heads of State Entities

FROM: Kalbert K. Young
Director of Finance

SUBJECT: Federal Budget Control Act Sequester

The Department of Budget and Finance (B&F) has begun to plan for the impact of the Federal Budget Control Act (BCA) sequester that is scheduled to occur on January 2, 2013 unless agreement is reached by Congress to reverse some or all of the automatic cuts. We have identified the federal programs that may be impacted by the BCA sequester and the anticipated amounts based on information provided to us by the Federal Fund Information for States (FFIS).

Overall, FFIS is estimating a reduction of approximately \$40 million in federal funding for federal awards provided to Hawaii State entities. For the federal awards subject to the BCA sequester, grant reductions of 8.2% for "nondefense discretionary programs" and 7.6% for "nondefense mandatory programs" are anticipated for FFY 2013.

For those State expending agencies with federal awards that are identified by FFIS as covered by the BCA sequester, please indicate the following using the attached form for "Awards Subject to BCA Sequestration FFY13":

1. **Column M:** Whether you anticipate seeking State funds to offset the potential reduction in federal funds (Yes or No);
2. **Column N:** If you anticipate seeking State funds to offset the potential reduction in federal funds, provide the amount of funds;
3. **Column O:** If you anticipate seeking State funds to offset the potential reduction in federal funds, provide the purpose of the funds.

The Excel file will be emailed to your budget staff by the B&F analyst assigned to your department. Please complete the form and submit it with a copy of the FFY 2013 Grant Award Notice for each impacted grant to this department by December 21, 2012. The updated Excel file should also be emailed to your B&F analyst.

If you have questions about the BCA sequester process, please contact Mr. Mark Anderson at 586-3035.

- Attachments:
- 1) Awards Subject to BCA Sequestration FFY 13
 - 2) FFIS FFY 13 PB Hawaii Grant Allocations (with Continuing Resolution and Sequestration amounts)
 - 3) Federal Funds Information for States - Special Analysis 12-04

**FFIS LIST OF HAWAII GRANT ALLOCATIONS FOR FFY13; PRESIDENT'S BUDGET
AWARDS SUBJECT TO BCA SEQUESTRATION FFY13
(In Thousands)**

Additional Grant Information
Available on the Excel File of this document

State Expending Agency	Program ID	Contact Name	CFDA	Program	FY 2013 President's Budget (FFIS Estimates)	Covered (C)/ Exempt (E) under Sequestration	FY 2013 Annualized Continuing Resolution	FY 2013 Exempt from Sequester (Hypothetical Sequestration)	FY 2013 Covered under Sequester (Hypothetical Sequestration)	Difference	Will Seek State Funds to Offset Reduction (Y/N)	Amount of State Funds to be Requested	Purpose of the Funds
1	A (AGR)		10.170	Specialty Crop Block Grant	0	C	379	NA	350	29			
2	B (BED)	BED144	11.307	EDA - Economic Adjustment	222	C	264	NA	243	21			
3	B (BED)	BED144	11.419	Coastal Zone Management	2,173	C	2,171	NA	1,993	178			
4	B (BED)	BED160	14.239	HOME Investment Partnerships - Nonentitlement (States)	2,975	C	3,018	NA	2,771	247			
5	B (BED)	BED120	81.041	State Energy Program	204	C	209	NA	192	17			
6	C (LNR)	LNR 153,401,805	15.605	Fish & Wildlife - Fish Restoration	3,581	C	3,581	NA	3,309	272			
7	C (LNR)	LNR 405	15.611	Fish & Wildlife - Hunter Safety	715	C	715	NA	661	54			
8	C (LNR)	LNR 402	15.611	Fish & Wildlife - Wildlife Restoration	1,524	C	1,524	NA	1,408	116			
9	C (LNR)	LNR 402	15.634	State Wildlife Grants	441	C	482	NA	442	40			
10	C (LNR)	LNR 802	15.904	Historic Preservation Fund	575	C	578	NA	531	47			
11	C (LNR)	LNR801	97.012	Boating Safety	783	C	741	NA	685	56			
12	Counties	Counties	14.218	Comm Devel. Block Grant - Entitlement (Locals)	12,132	C	12,279	NA	11,272	1,007			
13	Counties	Counties	14.231	Emergency Solutions Grants - Entitlement (Locals)	774	C	765	NA	703	62			
14	Counties	Counties	14.239	HOME Investment Partnerships - Entitlement (Locals)	2,540	C	2,587	NA	2,375	212			
15	Counties	Counties	97.024	Emergency Food and Shelter Program	209	C	252	NA	231	21			
16	Counties	Counties	15.xxx	BLM - Payments in Lieu of Taxes	349	C	339	NA	314	25			
17	D (TRN)	TRN995	20.500	FTA - Capital Investment Grants (New Starts)	8,663	C	7,546	NA	6,927	619			
18	E (EDN)	EDN400	10.556	Special Milk Program	2	C	2	NA	2	0			
19	E (EDN)	EDN500	11.303	EDA - Technical Assistance	246	C	199	NA	182	17			
20	E (EDN)	EDN407	45.310	State Library Program	1,172	C	1,166	NA	1,071	95			
21	E (EDN)	EDN500	84.002	Adult Education Basic Grant	1,617	C	1,670	NA	1,533	137			
22	E (EDN)	EDN500	84.002	English Literacy and Civics Education State Grants	464	C	467	NA	429	38			
23	E (EDN)	EDN100	84.010	Comp Ed (Title I) - Local Education Agencies	47,267	C	45,708	NA	41,960	3,748			
24	E (EDN)	EDN100	84.013	Comp Ed (Title I) - State Agency Neglect & Delinq.	354	C	341	NA	313	28			
25	E (EDN)	EDN150	84.027	Special Education Basic State Grant	39,853	C	40,096	NA	36,808	3,288			
26	E (EDN)	EDN100	84.041	Impact Aid - Basic Support Payments	45,165	C	46,250	NA	42,458	3,792			
27	E (EDN)	EDN150	84.041	Impact Aid - Special Education Payment	1,405	C	1,334	NA	1,225	109			
28	E (EDN)	EDN150	84.173	Special Education Preschool Grants	973	C	979	NA	899	80			
29	E (EDN)	EDN200	84.196	Education For Homeless Youth	212	C	205	NA	189	16			
30	E (EDN)		84.287	21st Century Community Learning Centers	0	C	5,678	NA	5,212	466			
31	E (EDN)	EDN100	84.365	Language Acquis. Grants	3,499	C	3,520	NA	3,232	288			
32	E (EDN)		84.366	Mathematics and Science Partnerships	0	C	749	NA	688	61			
33	E (EDN)	EDN100	84.369	State Testing Funds	3,872	C	3,896	NA	3,576	320			
34	E (EDN)	EDN100	84.377	Comp Ed (Title I) - State School Improvement Grants	1,779	C	1,616	NA	1,484	132			
35	E (EDN)	EDN100	84.011, 84.144	Comp Ed (Title I) - Migrant	832	C	837	NA	769	68			
36	F (UOH)	UOH100	10.202	Coop State Research Coop Forestry	263	C	245	NA	225	20			
37	F (UOH)	UOH100	10.203	Coop State Research Hatch Act	1,595	C	1,613	NA	1,480	133			
38	F (UOH)	UOH100	10.207	Coop State Research Animal Health/Disease	0	C	2	NA	1	1			
39	F (UOH)	UOH100	10.500	Extension Service Expand Food & Nutrition	351	C	352	NA	323	29			
40	F (UOH)	UOH100	10.500	Extension Service Renewable Resources	47	C	47	NA	43	4			
41	F (UOH)	UOH100	10.500	Extension Service Smith Lever	1,312	C	1,337	NA	1,227	110			
42	F (UOH)	UOH100	10.500	Extension Service Pest Management	0	C	69	NA	63	6			
43	F (UOH)	UOH800	11.302	EDA - Planning	75	C	82	NA	75	7			
	F (UOH)	UOH100, UOH210, UOH700, UOH800	84.007	Supplemental Educ. Opportunity Grants	1,471	C	1,480	NA	1,358				
44										122			
45	F (UOH)	UOH100, UOH210, UOH700, UOH800	84.033	College Work-Study	2,505	C	2,185	NA	2,005	180			
46	F (UOH)	UOH800	84.048	Voc Ed - Basic State Grant	5,017	C	5,557	NA	5,102	455			
47	F (UOH)	UOH100	84.367	State Grants for Improving Teacher Quality-SAHes	8,590	C	11,564	NA	10,616	948			
	F (UOH)	UOH100	45.129, 45.130, 45.149, 45.161, 45.164	Natl. Endowment for the Humanities	680	C	654	NA	600				
48										54			
49	G (DEF)	DEF 110	97.042	Emergency Management Performance Grants	3,433	C	3,454	NA	3,171	283			
50	G (DEF)	DEF 110	97.073	State Homeland Security Grant Program	0	C	2,818	NA	2,587	231			

**FFIS LIST OF HAWAII GRANT ALLOCATIONS FOR FFY13; PRESIDENT'S BUDGET
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(In Thousands)**

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51	H (HTH)	HTH560	Dan Eineker	10.557	WIC - Supplemental Feeding Program	34,682	C	32,801	NA	30,111	2,690		
52	H (HTH)	HTH840	Gordon Yamaguchi	66.001	EPA - State and Local Air Quality Management	1,036	C	815	NA	748	67		
53	H (HTH)	HTH840	Gordon Yamaguchi	66.419	EPA - Pollution Control (Sec. 106)	2,284	C	2,188	NA	2,009	179		
54	H (HTH)	HTH840	Gordon Yamaguchi	66.432	EPA - Public Water System Supervision	477	C	480	NA	441	39		
55	H (HTH)	HTH840	Gordon Yamaguchi	66.433	EPA - Underground Injection Control	58	C	57	NA	53	4		
56	H (HTH)	HTH840	Gordon Yamaguchi	66.458	EPA - Clean Water SRF Grants	8,918	C	11,125	NA	10,212	913		
57	H (HTH)	HTH840	Gordon Yamaguchi	66.460	EPA - Nonpoint Source (Sec. 319)	1,211	C	1,216	NA	1,117	99		
58	H (HTH)	HTH840	Gordon Yamaguchi	66.468	EPA - Drinking Water SRF Grants	8,310	C	9,031	NA	8,290	741		
59	H (HTH)	HTH840	Gordon Yamaguchi	66.700	EPA - Pesticides Enforcement	156	C	157	NA	144	13		
60	H (HTH)	HTH840	Gordon Yamaguchi	66.801	EPA - Hazardous Waste Financial Assistance	418	C	420	NA	385	35		
61	H (HTH)	HTH560	Clayton Takemoto	84.181	Special Education Infants & Toddlers	2,255	C	2,184	NA	2,005	179		
62	H (HTH)	HTH904	Wes Lum	93.043	Preventive Health Services	105	C	105	NA	97	8		
63	H (HTH)	HTH904	Shannon Chun	93.044	Administration on Aging Support Services	1,816	C	1,834	NA	1,684	150		
64	H (HTH)	HTH904	Shannon Chun	93.045	Administration on Aging Congregate Meals	2,173	C	2,195	NA	2,015	180		
65	H (HTH)	HTH904	Shannon Chun	93.045	Administration on Aging Home Delivered Meals	1,073	C	1,084	NA	995	89		
66	H (HTH)	HTH904	Wes Lum	93.052	Family Caregiver	760	C	768	NA	705	63		
67	H (HTH)	HTH904	Shannon Chun	93.053	Nutrition Services Incentive Program	472	C	486	NA	446	40		
68	H (HTH)	HTH131	Andrea Becklund	93.069	CDC: State and Local Capacity	5,279	C	4,948	NA	4,542	406		
69	H (HTH)	HTH420	Amy Yamaguchi	93.150	Homeless Mental Health (PATH)	300	C	302	NA	277	25		
70	H (HTH)	HTH560	Leonard Young	93.217	Health Services - Family Planning	2,384	C	2,379	NA	2,184	195		
71	H (HTH)	HTH131	Ronald Balajadia	93.268	CDC - Immunization Grants	2,989	C	3,353	NA	3,085	268		
72	H (HTH)	HTH560	Dana Apo	93.590	Community-Based Child Abuse Prevention	288	C	290	NA	266	24		
73	H (HTH)	HTH905	Waynette Cabral	93.630	Devel Disabilities - Basic Support	477	C	480	NA	441	39		
74	H (HTH)	HTH131	Andrea Becklund	93.889	Hospital Preparedness Program	1,303	C	1,912	NA	1,756	156		
75	H (HTH)	HTH100	Kevin Nomura	93.917	Ryan White - HIV/AIDS Part B	4,162	C	3,683	NA	3,381	302		
76	H (HTH)	HTH420	Amy Yamaguchi	93.958	Mental Health Block Grant	2,171	C	2,125	NA	1,951	174		
77	H (HTH)	HTH440	Jan Nishimura	93.959	Substance Abuse Prevent. & Treatment Block Grant	5,976	C	7,623	NA	6,998	625		
78	H (HTH)	HTH560	Rose Marie Vergara	93.991	Preventive Health -- Rape Prevention and Education	150	C	150	NA	138	12		
79	H (HTH)	HTH907	Betty Wood	93.991	Preventive Health Block Grant	0	C	581	NA	534	47		
80	H (HTH)	HTH560	Danette Tomiyasu	93.994	Maternal & Child Health Block Grant	2,138	C	2,094	NA	1,922	172		
81	H (HTH)	HTH904	Wes Lum	93.041 and 93.04	Vulnerable Elder Rights Protection Activities	108	C	109	NA	100	9		
82	K (HMS)	HMS224	Pankaj Bhanot	14.231	Emergency Solutions Grants - Nonentitlement (States)	414	C	424	NA	389	35		
83	K (HMS)	HMS224	Pankaj Bhanot	14.241	Housing Opportunities for Persons with AIDS	651	C	659	NA	605	54		
84	K (HMS)	HMS220	Clarence Allen or Charles Itliong	14.850	Public Housing Operating Fund	22,686	C	19,888	NA	18,257	1,631		
85	K (HMS)	HMS220	Clarence Allen or Charles Itliong	14.872	Public Housing Capital Fund	10,031	C	9,276	NA	8,516	760		
86	K (HMS)	HMS501	David Hipp	16.523	Juvenile Accountability Block Grant	185	C	174	NA	160	14		
87	K (HMS)	HMS501	David Hipp	16.540	Juvenile Justice Formula Grants	677	C	402	NA	369	33		
88	K (HMS)	HMS802	Shawn Yoshimoto	84.126	Rehab. Services - Basic State Grant	12,087	C	12,166	NA	11,241	925		
89	K (HMS)	HMS802	Shawn Yoshimoto	84.169	Independent Living	312	C	314	NA	288	26		
90	K (HMS)	HMS802	Shawn Yoshimoto	84.177	Services for Older Blind Individuals	225	C	226	NA	208	18		
91	K (HMS)			84.187	Supported Employment State Grants	0	C	302	NA	277	25		
92	K (HMS)	HMS802	Shawn Yoshimoto	84.224	Assistive Technology State Grant Program	438	C	441	NA	405	36		
93	K (HMS)	HMS301	Kayle Perez	93.556	Promoting Safe and Stable Families	962	C	980	NA	904	76		
94	K (HMS)	HMS206,903	Pankaj Bhanot	93.568	Low Income Home Energy Assistance	5,008	C	6,144	NA	5,641	503		
95	K (HMS)	HMS236,302,305	Pankaj Bhanot	93.575	Child Care & Devel. Block Grant	7,734	C	7,730	NA	7,096	634		
96	K (HMS)	HMS301	Kayle Perez	93.599	Chafee Education and Training Vouchers	132	C	133	NA	122	11		
97	K (HMS)	HMS302,903	Pankaj Bhanot	93.600	Head Start	25,827	C	25,833	NA	23,714	2,119		
98	K (HMS)	HMS301,901	Kayle Perez	93.645	Child Welfare Services	1,204	C	1,122	NA	1,030	92		
99	K (HMS)	HMS 301,501,601	Kayle Perez	93.667	Social Services Block Grant	7,459	C	7,459	NA	6,892	567		
100	K (HMS)	HMS301	Kayle Perez	93.669	CAPTA State Grants	145	C	146	NA	134	12		
101	K (HMS)	HMS301	Kayle Perez	93.671	Battered Women's Shelters	880	C	850	NA	780	70		
102	L (LBR)	LBR903NA	En Young	10.568	TEFAP - Emergency Food Asst. Administration	142	C	142	NA	131	11		
103	L (LBR)	LBR903NA	En Young	10.576	Senior Farmer's Market Nutrition Program	504	C	543	NA	502	41		
104	L (LBR)	LBR111PA	Elaine Young	17.207	Employment Service State Grants	2,504	C	2,490	NA	2,285	205		
105	L (LBR)	LBR111PA	Elaine Young	17.225	UI State Administration Base Allocation	16,679	C	18,129	NA	16,642	1,487		
106	L (LBR)	LBR111PA	Elaine Young	17.235	Community Service Employ for Older Americans	1,906	C	1,917	NA	1,760	157		
107	L (LBR)	LBR111PA	Elaine Young	17.258	Workforce Investment Act - Adult Training	2,354	C	2,372	NA	2,178	194		
108	L (LBR)	LBR111PA	Elaine Young	17.259	Workforce Investment Act - Youth Activities	2,244	C	2,258	NA	2,073	185		

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					President's Budget (FFIS Estimates)	Exempt (E) under Sequestration	Annualized Continuing Resolution	from Sequester (Hypothetical Sequestration)	under Sequester (Hypothetical Sequestration)				
109	L (LBR)	LBR111PA	Elaine Young	17.278	Workforce Investment Act - Dislocated Workers	2,532	C	2,560	NA	2,350	210		
110	L (LBR)	LBR111PA	Elaine Young	17.801	Disab. Veterans' Outreach Program	446	C	436	NA	400	36		
111	L (LBR)	LBR111PA	Elaine Young	17.804	Local Veterans Employment Representative Program	229	C	223	NA	205	18		
112	L (LBR)	LBR903NA	En Young	81.042	Weatherization Assistance Program	141	C	55	NA	50	5		
113	L (LBR)	LBR903NA	En Young	93.566	Refugee Assistance Cash & Medical	13	C	12	NA	11	1		
114	L (LBR)	LBR903NA	En Young	93.566	Refugee Assistance Social Services	77	C	75	NA	69	6		
115	L (LBR)	LBR903NA	En Young	93.569	Community Services Block Grant	1,495	C	3,583	NA	3,289	294		
116	M (AGS)	AGS881	Eva Laird Smith	45.024, 45.025	Natl. Endowment for the Arts- State Programs	675	C	682	NA	626	56		
117	N (ATG)	ATG 100 AC	Shaleigh Tice	16.575	Crime Victims Fund - Assistance	2,230	C	2,230	NA	2,061	169		
118	N (ATG)	ATG100AC	Shaleigh Tice	16.588	Violence Against Women	927	C	932	NA	856	76		
119	N (ATG)	ATG100AC	Shaleigh Tice	16.593	Res. Substance Abuse Trtmnt - State Prisoners	112	C	54	NA	49	5		
120	N (ATG)	ATG100AC	Shaleigh Tice	16.738	Justice Assistance Grants	1,214	C	932	NA	855	77		
121	V1 (PSD)	PSD900	Patricia Snyder	16.606	State Criminal Alien Assistance Program	84	C	288	NA	265	23		

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1	A (AGR)		10.170	Specialty Crop Block Grant	0	C	379	NA	350	29	AGRICULTURE	
2	B (BED)	BED144	Mary Lou Kobayashi	11.307	EDA - Economic Adjustment	222	C	264	NA	243	21	COMMERCE/JUSTICE
3	B (BED)	BED144	Mary Lou Kobayashi	11.419	Coastal Zone Management	2,173	C	2,171	NA	1,993	178	COMMERCE/JUSTICE
4	B (BED)	BED160	Darren Ueki	14.239	HOME Investment Partnerships - Nonentitlement (States)	2,975	C	3,018	NA	2,771	247	VA/HUD/INDEP. AGEN
5	B (BED)	BED120	Donna Mau	81.041	State Energy Program	204	C	209	NA	192	17	ENERGY AND WATER
6	C (LNR)	LNR 153,401,805	Michael M. Fujimoto	15.605	Fish & Wildlife - Fish Restoration	3,581	C	3,581	NA	3,309	272	INTERIOR
7	C (LNR)	LNR 405	Orlando Oxiles	15.611	Fish & Wildlife - Hunter Safety	715	C	715	NA	661	54	INTERIOR
8	C (LNR)	LNR 402	Scott Fretz	15.611	Fish & Wildlife - Wildlife Restoration	1,524	C	1,524	NA	1,408	116	INTERIOR
9	C (LNR)	LNR 402	Scott Fretz	15.634	State Wildlife Grants	441	C	482	NA	442	40	INTERIOR
10	C (LNR)	LNR 802	Pua Aiu	15.904	Historic Preservation Fund	575	C	578	NA	531	47	INTERIOR
11	C (LNR)	LNR 804	Nelson Ayers	20.219	FHWA - Recreational Trails	1,169	E	0	0	NA	0	TRANSPORTATION
12	C (LNR)	LNR801	Randy Nako	97.012	Boating Safety	783	C	741	NA	685	56	HOMELAND SECURITY
13	Counties	Counties		14.218	Comm Devel. Block Grant - Entitlement (Locals)	12,132	C	12,279	NA	11,272	1,007	VA/HUD/INDEP. AGEN
14	Counties	Counties		14.231	Emergency Solutions Grants - Entitlement (Locals)	774	C	765	NA	703	62	VA/HUD/INDEP. AGEN
15	Counties	Counties		14.239	HOME Investment Partnerships - Entitlement (Locals)	2,540	C	2,587	NA	2,375	212	VA/HUD/INDEP. AGEN
16	Counties	Counties		20.500	FTA - Fixed Guideway Modernization	887	E	1,924	1,924	NA	0	TRANSPORTATION
17	Counties	Counties		97.024	Emergency Food and Shelter Program	209	C	252	NA	231	21	HOMELAND SECURITY
18	Counties	Counties		15.xxx	BLM - Payments in Lieu of Taxes	349	C	339	NA	314	25	INTERIOR
19	D (TRN)	TRN102,131,114,161,141,151,133,118,163,104	Sandra Kam	20.106	Airport Improvement Program	29,875	E	31,677	30,058	NA	1,619	TRANSPORTATION
20	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Bridge Replacement & Rehabilitation	34,942	E	0	0	NA	0	TRANSPORTATION
21	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Congestion Mitigation & Air Quality	10,658	E	9,955	9,955	NA	0	TRANSPORTATION
22	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Equity Bonus	13,213	E	0	0	NA	0	TRANSPORTATION
23	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Highway Safety Improvement	6,534	E	10,403	10,403	NA	0	TRANSPORTATION
24	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Interstate Maintenance	11,452	E	0	0	NA	0	TRANSPORTATION
25	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Metropolitan Planning	1,850	E	1,664	1,664	NA	0	TRANSPORTATION
26	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - National Highway System	56,450	E	0	0	NA	0	TRANSPORTATION
27	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Railway Highway Crossings	1,339	E	0	0	NA	0	TRANSPORTATION
28	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Safe Routes to School	1,217	E	0	0	NA	0	TRANSPORTATION
29	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Surface Transportation Program	39,316	E	43,546	43,546	NA	0	TRANSPORTATION
30	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - National Highway Performance Program		E	94,671	94,427	NA	244	TRANSPORTATION
31	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Transportation Alternatives		E	3,591	3,591	NA	0	TRANSPORTATION
32	D (TRN)	TRN995	Ryan Fuji	20.500	FTA - Bus and Bus Facilities	20,180	E	9,240	9,240	NA	0	TRANSPORTATION
33	D (TRN)	TRN995	Ryan Fuji	20.500	FTA - Capital Investment Grants (New Starts)	8,663	C	7,546	NA	6,927	619	TRANSPORTATION
34	D (TRN)	City & County	City & County	20.507	FTA - Urbanized Area Formula	28,641	E	34,032	34,032	NA	0	TRANSPORTATION
35	D (TRN)	TRN995	Ryan Fuji	20.509	FTA - Nonurbanized Area Formula	1,701	E	1,986	1,986	NA	0	TRANSPORTATION
36	D (TRN)	TRN995	Ryan Fuji	20.513	FTA - Capital Assistance for the Elderly and Disabled	778	E	656	656	NA	0	TRANSPORTATION
37	D (TRN)	TRN995	Ryan Fuji	20.516	FTA - Job Access and Reverse Commute	611	E	590	590	NA	0	TRANSPORTATION
38	D (TRN)	TRN597	Lianne Yamamoto	20.600	State & Community Highway Safety	2,380	E	1,762	1,762	NA	0	TRANSPORTATION
39	E (EDN)	EDN400	Susan Uyehara	10.553	Child Nutrition - School Breakfast	11,980	E	11,980	11,980	NA	0	AGRICULTURE
40	E (EDN)	EDN400	Susan Uyehara	10.555	Child Nutrition - Commodities	2,494	E	2,494	2,494	NA	0	AGRICULTURE
41	E (EDN)	EDN400	Susan Uyehara	10.555	Child Nutrition - School Lunch	43,632	E	43,632	43,632	NA	0	AGRICULTURE
42	E (EDN)	EDN400	Susan Uyehara	10.556	Special Milk Program	2	C	2	NA	2	0	AGRICULTURE
43	E (EDN)	EDN400	Susan Uyehara	10.558	Child Nutrition - Adult & Child Care Food	6,461	E	6,461	6,461	NA	0	AGRICULTURE
44	E (EDN)	EDN400	Susan Uyehara	10.559	Child Nutrition - Summer Food Program	494	E	494	494	NA	0	AGRICULTURE
45	E (EDN)	EDN400	Susan Uyehara	10.560	Child Nutrition - State Admin Expenses	873	E	873	873	NA	0	AGRICULTURE
46	E (EDN)	EDN500	Deborah Miyao	11.303	EDA - Technical Assistance	246	C	199	NA	182	17	COMMERCE/JUSTICE
47	E (EDN)	EDN407	Keith T. Fujo	45.310	State Library Program	1,172	C	1,166	NA	1,071	95	LABOR/HHS/EDUC
48	E (EDN)	EDN500	Deborah Miyao	84.002	Adult Education Basic Grant	1,617	C	1,670	NA	1,533	137	LABOR/HHS/EDUC
49	E (EDN)	EDN500	Deborah Miyao	84.002	English Literacy and Civics Education State Grants	464	C	467	NA	429	38	LABOR/HHS/EDUC
50	E (EDN)	EDN100	Sharon Nakagawa	84.010	Comp Ed (Title I) - Local Education Agencies	47,267	C	45,708	NA	41,960	3,748	LABOR/HHS/EDUC
51	E (EDN)	EDN100	Sharon Nakagawa	84.013	Comp Ed (Title I) - State Agency Neglect & Delinq.	354	C	341	NA	313	28	LABOR/HHS/EDUC
52	E (EDN)	EDN150	Debra Farmer	84.027	Special Education Basic State Grant	39,853	C	40,096	NA	36,808	3,288	LABOR/HHS/EDUC
53	E (EDN)	EDN100	Brian Hallett	84.041	Impact Aid - Basic Support Payments	45,165	C	46,250	NA	42,458	3,792	LABOR/HHS/EDUC
54	E (EDN)	EDN150	Brian Hallett	84.041	Impact Aid - Special Education Payment	1,405	C	1,334	NA	1,225	109	LABOR/HHS/EDUC
55	E (EDN)	EDN150	Patricia Dong	84.173	Special Education Preschool Grants	973	C	979	NA	899	80	LABOR/HHS/EDUC
56	E (EDN)	EDN200	Sharon Nakagawa	84.196	Education For Homeless Youth	212	C	205	NA	189	16	LABOR/HHS/EDUC

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57	E (EDN)			Daniel Williams	84.287	0	C	5,678	NA	5,212	466	LABOR/HHS/EDUC
58	E (EDN)	EDN100		Gina Nakahara	84.365	3,499	C	3,520	NA	3,232	288	LABOR/HHS/EDUC
59	E (EDN)			Dewy Gottlieb	84.366	0	C	749	NA	688	61	LABOR/HHS/EDUC
60	E (EDN)	EDN100		Cara Tanimura	84.369	3,872	C	3,896	NA	3,576	320	LABOR/HHS/EDUC
61	E (EDN)	EDN100		Joyce Bellino	84.377	1,779	C	1,616	NA	1,484	132	LABOR/HHS/EDUC
62	E (EDN)	EDN100		Solomon Kaulukuku	84.011, 84.144	832	C	837	NA	769	68	LABOR/HHS/EDUC
63	E (EDN)	EDN100		Carol Tenn	84.367A						0	
64	F (UOH)	UOH100		Dawn Kim	10.202	263	C	245	NA	225	20	AGRICULTURE
65	F (UOH)	UOH100		Dawn Kim	10.203	1,595	C	1,613	NA	1,480	133	AGRICULTURE
66	F (UOH)	UOH100		Dawn Kim	10.207	0	C	2	NA	1	1	AGRICULTURE
67	F (UOH)	UOH100		Dawn Kim	10.500	351	C	352	NA	323	29	AGRICULTURE
68	F (UOH)	UOH100		Dawn Kim	10.500	47	C	47	NA	43	4	AGRICULTURE
69	F (UOH)	UOH100		Dawn Kim	10.500	1,312	C	1,337	NA	1,227	110	AGRICULTURE
70	F (UOH)	UOH100		Arnold Hara	10.500	0	C	69	NA	63	6	AGRICULTURE
71	F (UOH)	UOH800		John Morton	11.302	75	C	82	NA	75	7	COMMERCE/JUSTICE
	F (UOH)	UOH100, UOH210, UOH700, UOH800		Dawn Kim	84.007	1,471	C	1,480	NA	1,358		LABOR/HHS/EDUC
72											122	
	F (UOH)	UOH100, UOH210, UOH700, UOH800		Dawn Kim	84.033	2,505	C	2,185	NA	2,005		LABOR/HHS/EDUC
73											180	
74	F (UOH)	UOH800		Dawn Kim	84.048	5,017	C	5,557	NA	5,102	455	LABOR/HHS/EDUC
	F (UOH)	UOH100, UOH210, UOH700, UOH800		Dawn Kim	84.063	76,800	E	86,000	86,000	NA		LABOR/HHS/EDUC
75											0	
76	F (UOH)	UOH100		Dawn Kim	84.367	8,590	C	11,564	NA	10,616	948	LABOR/HHS/EDUC
	F (UOH)	UOH100		Dawn Kim	45.129, 45.130, 45.149, 45.161, 45.164	680	C	654	NA	600		INTERIOR
77											54	
78	G (DEF)	DEF 110		Evelyn Kobayashi	97.042	3,433	C	3,454	NA	3,171	283	HOMELAND SECURITY
79	G (DEF)	DEF 110		Dee Cook	97.073	0	C	2,818	NA	2,587	231	HOMELAND SECURITY
80	H (HTH)	HTH560		Dan Eineker	10.557	34,682	C	32,801	NA	30,111	2,690	AGRICULTURE
81	H (HTH)	HTH840		Gordon Yamaguchi	66.001	1,036	C	815	NA	748	67	VA/HUD/INDEP. AGEN
82	H (HTH)	HTH840		Gordon Yamaguchi	66.419	2,284	C	2,188	NA	2,009	179	VA/HUD/INDEP. AGEN
83	H (HTH)	HTH840		Gordon Yamaguchi	66.432	477	C	480	NA	441	39	VA/HUD/INDEP. AGEN
84	H (HTH)	HTH840		Gordon Yamaguchi	66.433	58	C	57	NA	53	4	VA/HUD/INDEP. AGEN
85	H (HTH)	HTH840		Gordon Yamaguchi	66.458	8,918	C	11,125	NA	10,212	913	VA/HUD/INDEP. AGEN
86	H (HTH)	HTH840		Gordon Yamaguchi	66.460	1,211	C	1,216	NA	1,117	99	VA/HUD/INDEP. AGEN
87	H (HTH)	HTH840		Gordon Yamaguchi	66.468	8,310	C	9,031	NA	8,290	741	VA/HUD/INDEP. AGEN
88	H (HTH)	HTH840		Gordon Yamaguchi	66.700	156	C	157	NA	144	13	VA/HUD/INDEP. AGEN
89	H (HTH)	HTH840		Gordon Yamaguchi	66.801	418	C	420	NA	385	35	VA/HUD/INDEP. AGEN
90	H (HTH)	HTH560		Clayton Takemoto	84.181	2,255	C	2,184	NA	2,005	179	LABOR/HHS/EDUC
91	H (HTH)	HTH904		Wes Lum	93.043	105	C	105	NA	97	8	LABOR/HHS/EDUC
92	H (HTH)	HTH904		Shannon Chun	93.044	1,816	C	1,834	NA	1,684	150	LABOR/HHS/EDUC
93	H (HTH)	HTH904		Shannon Chun	93.045	2,173	C	2,195	NA	2,015	180	LABOR/HHS/EDUC
94	H (HTH)	HTH904		Shannon Chun	93.045	1,073	C	1,084	NA	995	89	LABOR/HHS/EDUC
95	H (HTH)	HTH904		Wes Lum	93.052	760	C	768	NA	705	63	LABOR/HHS/EDUC
96	H (HTH)	HTH904		Shannon Chun	93.053	472	C	486	NA	446	40	LABOR/HHS/EDUC, AGRICULTURE
97	H (HTH)	HTH131		Andrea Becklund	93.069	5,279	C	4,948	NA	4,542	406	LABOR/HHS/EDUC
98	H (HTH)	HTH420		Amy Yamaguchi	93.150	300	C	302	NA	277	25	LABOR/HHS/EDUC
99	H (HTH)	HTH560		Leonard Young	93.217	2,384	C	2,379	NA	2,184	195	LABOR/HHS/EDUC
100	H (HTH)	HTH131		Ronald Balajadia	93.268	2,989	C	3,353	NA	3,085	268	LABOR/HHS/EDUC
101	H (HTH)	HTH131		Andrea Becklund	93.268	15,203	E	15,203	15,203	NA	0	LABOR/HHS/EDUC
102	H (HTH)	HTH560		Dana Apo	93.590	288	C	290	NA	266	24	LABOR/HHS/EDUC
103	H (HTH)	HTH905		Waynette Cabral	93.630	477	C	480	NA	441	39	LABOR/HHS/EDUC

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					President's Budget (FFIS Estimates)	Exempt (E) under Sequestration	Annualized Continuing Resolution	from Sequester (Hypothetical Sequestration)	under Sequester (Hypothetical Sequestration)		
104	H (HTH)	HTH131	Andrea Becklund	93.889	Hospital Preparedness Program	1,303	C	1,912	NA	1,756	LABOR/HHS/EDUC
105	H (HTH)	HTH100	Kevin Nomura	93.917	Ryan White - HIV/AIDS Part B	4,162	C	3,683	NA	3,381	LABOR/HHS/EDUC
106	H (HTH)	HTH420	Amy Yamaguchi	93.958	Mental Health Block Grant	2,171	C	2,125	NA	1,951	LABOR/HHS/EDUC
107	H (HTH)	HTH440	Jan Nishimura	93.959	Substance Abuse Prevent. & Treatment Block Grant	5,976	C	7,623	NA	6,998	LABOR/HHS/EDUC
108	H (HTH)	HTH560	Rose Marie Vergara	93.991	Preventive Health -- Rape Prevention and Education	150	C	150	NA	138	LABOR/HHS/EDUC
109	H (HTH)	HTH907	Betty Wood	93.991	Preventive Health Block Grant	0	C	581	NA	534	LABOR/HHS/EDUC
110	H (HTH)	HTH560	Danette Tomiyasu	93.994	Maternal & Child Health Block Grant	2,138	C	2,094	NA	1,922	LABOR/HHS/EDUC
111	H (HTH)	HTH904	Wes Lum	93.041 and 93.042	Vulnerable Elder Rights Protection Activities	108	C	109	NA	100	LABOR/HHS/EDUC
112	J (JUD)	JUD310	Maureen Kiehm	93.597	Access and Visitation Grants	100	E	100	100	NA	LABOR/HHS/EDUC
113	K (HMS)	HMS903	Pankaj Bhanot	10.551	Food Stamp Benefits	401,531	E	401,531	401,531	NA	AGRICULTURE
114	K (HMS)	HMS236,903,904	Pankaj Bhanot	10.561	Food Stamp State Administration	15,168	E	15,168	15,168	NA	AGRICULTURE
115	K (HMS)	HMS237,903	Pankaj Bhanot	10.561	Food Stamp Employment and Training Program	1,239	E	1,239	1,239	NA	AGRICULTURE
116	K (HMS)	HMS224	Pankaj Bhanot	14.231	Emergency Solutions Grants - Nonentitlement (States)	414	C	424	NA	389	VA/HUD/INDEP. AGEN
117	K (HMS)	HMS224	Pankaj Bhanot	14.241	Housing Opportunities for Persons with AIDS	651	C	659	NA	605	VA/HUD/INDEP. AGEN
118	K (HMS)	HMS220	Clarence Allen or Charles Itliong	14.850	Public Housing Operating Fund	22,686	C	19,888	NA	18,257	VA/HUD/INDEP. AGEN
119	K (HMS)	HMS220	Clarence Allen or Charles Itliong	14.872	Public Housing Capital Fund	10,031	C	9,276	NA	8,516	VA/HUD/INDEP. AGEN
120	K (HMS)	HMS501	David Hipp	16.523	Juvenile Accountability Block Grant	185	C	174	NA	160	COMMERCE/JUSTICE
121	K (HMS)	HMS501	David Hipp	16.540	Juvenile Justice Formula Grants	677	C	402	NA	369	COMMERCE/JUSTICE
122	K (HMS)	HMS802	Shawn Yoshimoto	84.126	Rehab. Services - Basic State Grant	12,087	C	12,166	NA	11,241	LABOR/HHS/EDUC
123	K (HMS)	HMS802	Shawn Yoshimoto	84.169	Independent Living	312	C	314	NA	288	LABOR/HHS/EDUC
124	K (HMS)	HMS802	Shawn Yoshimoto	84.177	Services for Older Blind Individuals	225	C	226	NA	208	LABOR/HHS/EDUC
125	K (HMS)			84.187	Supported Employment State Grants	0	C	302	NA	277	LABOR/HHS/EDUC
126	K (HMS)	HMS802	Shawn Yoshimoto	84.224	Assistive Technology State Grant Program	438	C	441	NA	405	LABOR/HHS/EDUC
127	K (HMS)	HMS301	Kayle Perez	93.556	Promoting Safe and Stable Families	962	C	980	NA	904	LABOR/HHS/EDUC
128	K (HMS)	HMS236,301,305	Pankaj Bhanot	93.558	Temporary Assistance For Needy Families	98,905	E	98,905	98,905	NA	LABOR/HHS/EDUC
129	K (HMS)	HMS206,903	Pankaj Bhanot	93.568	Low Income Home Energy Assistance	5,008	C	6,144	NA	5,641	LABOR/HHS/EDUC
130	K (HMS)	HMS236,302,305	Pankaj Bhanot	93.575	Child Care & Devel. Block Grant	7,734	C	7,730	NA	7,096	LABOR/HHS/EDUC
131	K (HMS)	HMS236,302,305	Pankaj Bhanot	93.596	Child Care Entitle. Mandatory & Matching	13,473	E	11,911	11,911	NA	LABOR/HHS/EDUC
132	K (HMS)	HMS301	Kayle Perez	93.599	Chafee Education and Training Vouchers	132	C	133	NA	122	LABOR/HHS/EDUC
133	K (HMS)	HMS302,903	Pankaj Bhanot	93.600	Head Start	25,827	C	25,833	NA	23,714	LABOR/HHS/EDUC
134	K (HMS)	HMS301,901	Kayle Perez	93.645	Child Welfare Services	1,204	C	1,122	NA	1,030	LABOR/HHS/EDUC
135	K (HMS)	HMS301,303,901	Kayle Perez	93.658	Foster Care	22,236	E	22,236	22,236	NA	LABOR/HHS/EDUC
136	K (HMS)	HMS301,303,901	Kayle Perez	93.659	Adoption Assistance	15,402	E	15,402	15,402	NA	LABOR/HHS/EDUC
137	K (HMS)	HMS 301,501,601	Kayle Perez	93.667	Social Services Block Grant	7,459	C	7,459	NA	6,892	LABOR/HHS/EDUC
138	K (HMS)	HMS301	Kayle Perez	93.669	CAPTA State Grants	145	C	146	NA	134	LABOR/HHS/EDUC
139	K (HMS)	HMS301	Kayle Perez	93.671	Battered Women's Shelters	880	C	850	NA	780	LABOR/HHS/EDUC
140	K (HMS)	HMS301	Kayle Perez	93.674	Chafee Foster Care Independence	500	E	500	500	NA	LABOR/HHS/EDUC
141	K (HMS)	HMS401	Myrna Maramag	93.767	Children's Health Insurance Program	31,073	E	31,073	31,073	NA	LABOR/HHS/EDUC
142	K (HMS)	HMS902	Myrna Maramag	93.778	Medicaid - Administration	36,646	E	36,140	36,140	NA	LABOR/HHS/EDUC
143	K (HMS)	HMS902	Myrna Maramag	93.778	Medicaid - Vendor Payments	898,008	E	816,880	816,880	NA	LABOR/HHS/EDUC
144	L (LBR)	LBR903NA	En Young	10.568	TEFAP - Emergency Food Asst. Administration	142	C	142	NA	131	AGRICULTURE
145	L (LBR)	LBR903NA	En Young	10.569	TEFAP - Emergency Food Asst. Commodities	766	E	766	766	NA	AGRICULTURE
146	L (LBR)	LBR903NA	En Young	10.576	Senior Farmer's Market Nutrition Program	504	C	543	NA	502	AGRICULTURE
147	L (LBR)	LBR111PA	Elaine Young	17.207	Employment Service State Grants	2,580	C	2,490	NA	2,285	LABOR/HHS/EDUC
148	L (LBR)	LBR111PA	Elaine Young	17.225	UI State Administration Base Allocation	16,679	C	18,129	NA	16,642	LABOR/HHS/EDUC
149	L (LBR)	LBR111PA	Elaine Young	17.235	Community Service Employ for Older Americans	1,906	C	1,917	NA	1,760	LABOR/HHS/EDUC
150	L (LBR)	LBR111PA	Elaine Young	17.258	Workforce Investment Act - Adult Training	2,354	C	2,372	NA	2,178	LABOR/HHS/EDUC
151	L (LBR)	LBR111PA	Elaine Young	17.259	Workforce Investment Act - Youth Activities	2,244	C	2,258	NA	2,073	LABOR/HHS/EDUC
152	L (LBR)	LBR111PA	Elaine Young	17.278	Workforce Investment Act - Dislocated Workers	2,532	C	2,560	NA	2,350	LABOR/HHS/EDUC
153	L (LBR)	LBR111PA	Elaine Young	17.801	Disab. Veterans' Outreach Program	446	C	436	NA	400	LABOR/HHS/EDUC
154	L (LBR)	LBR111PA	Elaine Young	17.804	Local Veterans Employment Representative Program	229	C	223	NA	205	LABOR/HHS/EDUC
155	L (LBR)	LBR903NA	En Young	81.042	Weatherization Assistance Program	141	C	55	NA	50	ENERGY AND WATER
156	L (LBR)	LBR903NA	En Young	93.566	Refugee Assistance Cash & Medical	13	C	12	NA	11	LABOR/HHS/EDUC
157	L (LBR)	LBR903NA	En Young	93.566	Refugee Assistance Social Services	77	C	75	NA	69	LABOR/HHS/EDUC
158	L (LBR)	LBR903NA	En Young	93.569	Community Services Block Grant	1,495	C	3,583	NA	3,289	LABOR/HHS/EDUC
159	M (AGS)	AGS881	Eva Laird Smith	45.024, 45.025	Natl. Endowment for the Arts- State Programs	675	C	682	NA	626	INTERIOR
160	N (ATG)	ATG 100 AC	Shaleigh Tice	16.575	Crime Victims Fund - Assistance	2,230	C	2,230	NA	2,061	COMMERCE/JUSTICE
161	N (ATG)	ATG100AC	Shaleigh Tice	16.588	Violence Against Women	927	C	932	NA	856	COMMERCE/JUSTICE

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162	N (ATG)	ATG100AC	Shaleigh Tice	16.593	Res. Substance Abuse Trtmnt - State Prisoners	112	C	54	NA	49	5	COMMERCE/JUSTICE
163	N (ATG)	ATG100AC	Shaleigh Tice	16.738	Justice Assistance Grants	1,214	C	932	NA	855	77	COMMERCE/JUSTICE
164	N (ATG)	ATG500	Sheri Wang	93.558	Child Supp. Enforcement Fed Share Collection	-6,080	E	-6,080	-6,080	NA	0	LABOR/HHS/EDUC
165	N (ATG)	ATG500	Sheri Wang	93.563	Child Supp. Enforcement Administration	13,391	E	13,380	13,380	NA	0	LABOR/HHS/EDUC
166	Not State	Various	Various government entities	11.300	EDA - Public Works	1,318	C	0	NA	0	0	COMMERCE/JUSTICE
167	Not State	Not State	Hawaii Center for Independent Living	84.132	Centers for Independent Living	857	C	863	NA	792	71	LABOR/HHS/EDUC
168	Not State	Not State	Hawaii Disability Rights Center	84.161	Client Assistance State Grants	124	C	125	NA	115	10	LABOR/HHS/EDUC
169	Not State	Not State	Hawaii Disability Rights Center	84.240	Protection & Advocacy Individual Rts	175	C	176	NA	162	14	LABOR/HHS/EDUC
170	Not State	Not State	Hawaii Disability Rights Center	93.138	Protection and Advocacy for Individuals with Mental Illness	429	C	432	NA	396	36	LABOR/HHS/EDUC
171	Not State	Not State	Local Health Centers	93.224	Consolidated Health Centers	18,555	C	16,813	NA	15,942	871	LABOR/HHS/EDUC
172	Not State	Not State	Hawaii Disability Rights Center	93.618	Voting Access for Individuals with Disabilities - P & A	75	C	70	NA	65	5	LABOR/HHS/EDUC
173	Not State	Not State	Hawaii Youth Svc Net	93.623	Runaway & Homeless Youth - Basic Center	200	C	201	NA	185	16	LABOR/HHS/EDUC
174	Not State	Not State	Hawaii Disability Rights Center	93.630	Devel Disabilities - Protection & Advoc.	385	C	387	NA	355	32	LABOR/HHS/EDUC
175	V1 (PSD)	PSD900	Patricia Snyder	16.606	State Criminal Alien Assistance Program	84	C	288	NA	265	23	COMMERCE/JUSTICE
					2,425,081		2,346,212	1,870,122	436,042	40,047		

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State Expending Agency	Program ID	Contact Name	CFDA	Program	Budget Function	Budget Function Number	Executive Agency	Discretionary or Mandatory	Authorizing Legislation	Expiration Date	
1	A (AGR)		10.170	Specialty Crop Block Grant	Agriculture--AMS payments to states and poss	350	AGRICULTURE	Mandatory	Food, Conservation, and Energy	9/30/2012	
2	B (BED)	BED144	Mary Lou Kobayashi	11.307	EDA - Economic Adjustment	Community and Regional Development	450	COMMERCE	Discretionary		
3	B (BED)	BED144	Mary Lou Kobayashi	11.419	Coastal Zone Management	Natural Resources	310	COMMERCE	Discretionary	The Coastal Zone Management	9/30/1996
4	B (BED)	BED160	Darren Ueki	14.239	HOME Investment Partnerships - Nonentitlement (States)	Income Security-Other	640	HUD	Discretionary		
5	B (BED)	BED120	Donna Mau	81.041	State Energy Program	Energy	270	ENERGY	Discretionary		
6	C (LNR)	LNR 153,401,805	Michael M. Fujimoto	15.605	Fish & Wildlife - Fish Restoration	Natural Resources	310	INTERIOR	Mandatory	Fish and Wildlife Programs Imp	Permanently Authorized
7	C (LNR)	LNR 405	Orlando Oxiles	15.611	Fish & Wildlife - Hunter Safety	Natural Resources	310	INTERIOR	Mandatory	Fish and Wildlife Programs Imp	Permanently Authorized
8	C (LNR)	LNR 402	Scott Fretz	15.611	Fish & Wildlife - Wildlife Restoration	Natural Resources	310	INTERIOR	Mandatory	Fish and Wildlife Programs Imp	Permanently Authorized
9	C (LNR)	LNR 402	Scott Fretz	15.634	State Wildlife Grants	Natural Resources	310	INTERIOR	Discretionary	Consolidated Appropriations Act	9/30/2012
10	C (LNR)	LNR 802	Pua Aiu	15.904	Historic Preservation Fund	Natural Resources	310	INTERIOR	Discretionary	National Historic Preservation Act	Permanently Authorized
11	C (LNR)	LNR 804	Nelson Ayers	20.219	FHWA - Recreational Trails	Transportation--Other	430	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
12	C (LNR)	LNR801	Randy Nako	97.012	Boating Safety	Transportation--Other	430	Homeland Security	Mandatory		
13	Counties	Counties		14.218	Comm Devel. Block Grant - Entitlement (Locals)	Community and Regional Development	450	HUD	Discretionary		
14	Counties	Counties		14.231	Emergency Solutions Grants - Entitlement (Locals)	Income Security-Other	640	HUD	Discretionary		
15	Counties	Counties		14.239	HOME Investment Partnerships - Entitlement (Locals)	Income Security-Other	640	HUD	Discretionary		
16	Counties	Counties		20.500	FTA - Fixed Guideway Modernization	Transportation--Mass Transit	420	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
17	Counties	Counties		97.024	Emergency Food and Shelter Program	Income Security-Other	640	Homeland Security	Discretionary		
18	Counties	Counties		15.xxx	BLM - Payments in Lieu of Taxes	General Government	800	INTERIOR	Mandatory	Emergency Economic Stabilization Act	9/30/2012
	D (TRN)	TRN102,131,114,161,141,151,133,118,163,104	Sandra Kam	20.106	Airport Improvement Program	Transportation--Other	430	TRANSPORTATION	Discretionary	FAA Modernization and Reform	9/30/2015
19	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Bridge Replacement & Rehabilitation	Transportation--Highways	410	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
20	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Congestion Mitigation & Air Quality	Transportation--Highways	410	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
21	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Equity Bonus	Transportation--Highways	410	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
22	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Highway Safety Improvement	Transportation--Highways	410	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
23	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Interstate Maintenance	Transportation--Highways	410	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
24	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Metropolitan Planning	Transportation--Highways	410	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
25	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - National Highway System	Transportation--Highways	410	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
26	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Railway Highway Crossings	Transportation--Highways	410	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
27	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Safe Routes to School	Transportation--Highways	410	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
28	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Surface Transportation Program	Transportation--Highways	410	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
29	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - National Highway Performance Program	Transportation--Highways	410	TRANSPORTATION	Discretionary	Moving Ahead for Progress in the 21st Century Act	9/30/2014
30	D (TRN)	Multiple	Kam Kin Sin	20.205	FHWA - Transportation Alternatives	Transportation--Highways	410	TRANSPORTATION	Discretionary	Moving Ahead for Progress in the 21st Century Act	9/30/2014
31	D (TRN)	TRN995	Ryan Fuji	20.500	FTA - Bus and Bus Facilities	Transportation--Mass Transit	420	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
32	D (TRN)	TRN995	Ryan Fuji	20.500	FTA - Capital Investment Grants (New Starts)	Transportation--Mass Transit	420	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
33	D (TRN)	City & County	City & County	20.507	FTA - Urbanized Area Formula	Transportation--Mass Transit	420	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
34	D (TRN)	TRN995	Ryan Fuji	20.509	FTA - Nonurbanized Area Formula	Transportation--Mass Transit	420	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
35	D (TRN)	TRN995	Ryan Fuji	20.513	FTA - Capital Assistance for the Elderly and Disabled	Transportation--Mass Transit	420	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
36	D (TRN)	TRN995	Ryan Fuji	20.516	FTA - Job Access and Reverse Commute	Transportation--Mass Transit	420	TRANSPORTATION	Discretionary	Surface and Air Transportation	3/31/2012
37	D (TRN)	TRN597	Lianne Yamamoto	20.600	State & Community Highway Safety	Transportation--Highways	410	TRANSPORTATION	Discretionary		
38	E (EDN)	EDN400	Susan Ueyehara	10.553	Child Nutrition - School Breakfast	Income Security--Food & Nutrition	620	AGRICULTURE	Mandatory	Healthy, Hunger-Free Kids Act of 2010	Permanently Authorized
39	E (EDN)	EDN400	Susan Ueyehara	10.555	Child Nutrition - Commodities	Income Security--Food & Nutrition	620	AGRICULTURE	Mandatory	Healthy, Hunger-Free Kids Act of 2010	Permanently Authorized
40	E (EDN)	EDN400	Susan Ueyehara	10.555	Child Nutrition - School Lunch	Income Security--Food & Nutrition	620	AGRICULTURE	Mandatory	Healthy, Hunger-Free Kids Act of 2010	Permanently Authorized
41	E (EDN)	EDN400	Susan Ueyehara	10.556	Special Milk Program	Income Security--Food & Nutrition	620	AGRICULTURE	Mandatory	Child Nutrition Act of 1966 (P.L. 89-487)	Permanently Authorized
42	E (EDN)	EDN400	Susan Ueyehara	10.558	Child Nutrition - Adult & Child Care Food	Income Security--Food & Nutrition	620	AGRICULTURE	Mandatory	Healthy, Hunger-Free Kids Act of 2010	9/30/2015
43	E (EDN)	EDN400	Susan Ueyehara	10.559	Child Nutrition - Summer Food Program	Income Security--Food & Nutrition	620	AGRICULTURE	Mandatory	Healthy, Hunger-Free Kids Act of 2010	9/30/2015
44	E (EDN)	EDN400	Susan Ueyehara	10.560	Child Nutrition - State Admin Expenses	Income Security--Food & Nutrition	620	AGRICULTURE	Mandatory	Healthy, Hunger-Free Kids Act of 2010	9/30/2015
45	E (EDN)	EDN500	Deborah Miyao	11.303	EDA - Technical Assistance	Community and Regional Development	450	COMMERCE	Discretionary		
46	E (EDN)	EDN407	Keith T. Fujo	45.310	State Library Program	Education--Higher and General	520	EDUCATION	Discretionary	Museum and Library Services Act	9/30/2016
47	E (EDN)	EDN500	Deborah Miyao	84.002	Adult Education Basic Grant	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	Workforce Investment Act of 1998	9/30/2003
48	E (EDN)	EDN500	Deborah Miyao	84.002	English Literacy and Civics Education State Grants	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 2001	9/30/2007
49	E (EDN)	EDN100	Sharon Nakagawa	84.010	Comp Ed (Title I) - Local Education Agencies	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 2001	9/30/2007
50	E (EDN)	EDN100	Sharon Nakagawa	84.013	Comp Ed (Title I) - State Agency Neglect & Delinq.	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 2001	9/30/2007
51	E (EDN)	EDN150	Debra Farmer	84.027	Special Education Basic State Grant	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	Individuals with Disabilities Education Act	NA
52	E (EDN)	EDN100	Brian Hallett	84.041	Impact Aid - Basic Support Payments	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 2001	9/30/2007
53	E (EDN)	EDN150	Brian Hallett	84.041	Impact Aid - Special Education Payment	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 2001	9/30/2007
54	E (EDN)	EDN150	Patricia Dong	84.173	Special Education Preschool Grants	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	Individuals with Disabilities Education Act	NA
55	E (EDN)	EDN200	Sharon Nakagawa	84.196	Education For Homeless Youth	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	McKinney-Vento Homeless Education Assistance Act	9/30/2007

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State Expending Agency	Program ID	Contact Name	CFDA	Program	Budget Function	Budget Function Number	Executive Agency	Discretionary or Mandatory	Authorizing Legislation	Expiration Date
E (EDN)		Daniel Williams	84.287	21st Century Community Learning Centers	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 200	9/30/2007
E (EDN)	EDN100	Gina Nakahara	84.365	Language Acquis. Grants	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 200	9/30/2007
E (EDN)		Dewy Gottlieb	84.366	Mathematics and Science Partnerships	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 200	9/30/2007
E (EDN)	EDN100	Cara Tanimura	84.369	State Testing Funds	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 200	9/30/2007
E (EDN)	EDN100	Joyce Bellino	84.377	Comp Ed (Title I) - State School Improvement Grants	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 200	9/30/2007
E (EDN)	EDN100	Solomon Kaulukuku	84.011, 84.144	Comp Ed (Title I) - Migrant	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 200	9/30/2007
E (EDN)	EDN100	Carol Tenn	84.367A	State Grants for Improving Teacher Quality						
F (UOH)	UOH100	Dawn Kim	10.202	Coop State Research Coop Forestry	Agriculture--Coop. State Research	350	AGRICULTURE	Discretionary	Food, Conservation, and Energy	9/30/2012
F (UOH)	UOH100	Dawn Kim	10.203	Coop State Research Hatch Act	Agriculture--Coop. State Research	350	AGRICULTURE	Discretionary	Food, Conservation, and Energy	9/30/2012
F (UOH)	UOH100	Dawn Kim	10.207	Coop State Research Animal Health/Disease	Agriculture--Coop. State Research	350	AGRICULTURE	Discretionary	Food, Conservation, and Energy	9/30/2012
F (UOH)	UOH100	Dawn Kim	10.500	Extension Service Expand Food & Nutrition	Agriculture--Extension Services	360	AGRICULTURE	Discretionary	Food, Conservation, and Energy	9/30/2012
F (UOH)	UOH100	Dawn Kim	10.500	Extension Service Renewable Resources	Agriculture--Extension Services	360	AGRICULTURE	Discretionary	Food, Conservation, and Energy	9/30/2012
F (UOH)	UOH100	Dawn Kim	10.500	Extension Service Smith Lever	Agriculture--Extension Services	360	AGRICULTURE	Discretionary	Food, Conservation, and Energy	9/30/2012
F (UOH)	UOH100	Arnold Hara	10.500	Extension Service Pest Management	Agriculture--Extension Services	360	AGRICULTURE	Discretionary	Food, Conservation, and Energy	9/30/2012
F (UOH)	UOH800	John Morton	11.302	EDA - Planning	Community and Regional Development	450	COMMERCE	Discretionary		
F (UOH)	UOH100, UOH210, UOH700, UOH800	Dawn Kim	84.007	Supplemental Educ. Opportunity Grants	Education--Higher and General	520	EDUCATION	Discretionary	Higher Education Opportunity Act	9/30/2014
F (UOH)	UOH100, UOH210, UOH700, UOH800	Dawn Kim	84.033	College Work-Study	Education--Higher and General	520	EDUCATION	Discretionary	Higher Education Opportunity Act	9/30/2014
F (UOH)	UOH800	Dawn Kim	84.048	Voc Ed - Basic State Grant	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	Carl D. Perkins Career and Tech	9/30/2012
F (UOH)	UOH100, UOH210, UOH700, UOH800	Dawn Kim	84.063	Pell Grants	Education--Higher and General	520	EDUCATION	Discretionary/Mandatory	Higher Education Opportunity Act	End of school year 2014-2
F (UOH)	UOH100	Dawn Kim	84.367	State Grants for Improving Teacher Quality-SAHES	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	No Child Left Behind Act of 200	9/30/2007
F (UOH)	UOH100	Dawn Kim	45.129, 45.130, 45.149, 45.161, 45.164	Natl. Endowment for the Humanities	Education--Higher and General	520	NATL ENDOWMENT FOR THE ARTS & HUMANITIES	Discretionary	Department of the Interior and	9/30/1993
G (DEF)	DEF 110	Evelyn Kobayashi	97.042	Emergency Management Performance Grants	Community and Regional Development	450	Homeland Security	Discretionary		
G (DEF)	DEF 110	Dee Cook	97.073	State Homeland Security Grant Program	Community and Regional Development	450	Homeland Security	Discretionary		
H (HTH)	HTH560	Dan Eineker	10.557	WIC - Supplemental Feeding Program	Income Security--Food & Nutrition	620	AGRICULTURE	Discretionary	Healthy, Hunger-Free Kids Act	9/30/2015
H (HTH)	HTH840	Gordon Yamaguchi	66.001	EPA - State and Local Air Quality Management	Environment	320	ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
H (HTH)	HTH840	Gordon Yamaguchi	66.419	EPA - Pollution Control (Sec. 106)	Environment	320	ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
H (HTH)	HTH840	Gordon Yamaguchi	66.432	EPA - Public Water System Supervision	Environment	320	ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
H (HTH)	HTH840	Gordon Yamaguchi	66.433	EPA - Underground Injection Control	Environment	320	ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
H (HTH)	HTH840	Gordon Yamaguchi	66.458	EPA - Clean Water SRF Grants	Environment	320	ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
H (HTH)	HTH840	Gordon Yamaguchi	66.460	EPA - Nonpoint Source (Sec. 319)	Environment	320	ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
H (HTH)	HTH840	Gordon Yamaguchi	66.468	EPA - Drinking Water SRF Grants	Environment	320	ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
H (HTH)	HTH840	Gordon Yamaguchi	66.700	EPA - Pesticides Enforcement	Environment	320	ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
H (HTH)	HTH840	Gordon Yamaguchi	66.801	EPA - Hazardous Waste Financial Assistance	Environment	320	ENVIRONMENTAL PROTECTION AGENCY	Discretionary		
H (HTH)	HTH560	Clayton Takemoto	84.181	Special Education Infants & Toddlers	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	Individuals with Disabilities Education Act	9/30/2010
H (HTH)	HTH904	Wes Lum	93.043	Preventive Health Services	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
H (HTH)	HTH904	Shannon Chun	93.044	Administration on Aging Support Services	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
H (HTH)	HTH904	Shannon Chun	93.045	Administration on Aging Congregate Meals	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
H (HTH)	HTH904	Shannon Chun	93.045	Administration on Aging Home Delivered Meals	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
H (HTH)	HTH904	Wes Lum	93.052	Family Caregiver	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
H (HTH)	HTH904	Shannon Chun	93.053	Nutrition Services Incentive Program	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
H (HTH)	HTH131	Andrea Becklund	93.069	CDC: State and Local Capacity	Health--Other	570	HEALTH AND HUMAN SERVICES	Discretionary		
H (HTH)	HTH420	Amy Yamaguchi	93.150	Homeless Mental Health (PATH)	Health--Other	570	HEALTH AND HUMAN SERVICES	Discretionary		
H (HTH)	HTH560	Leonard Young	93.217	Health Services - Family Planning	Health--Other	570	HEALTH AND HUMAN SERVICES	Discretionary		
H (HTH)	HTH131	Ronald Balajadia	93.268	CDC - Immunization Grants	Health--Other	570	HEALTH AND HUMAN SERVICES	Discretionary		
H (HTH)	HTH131	Andrea Becklund	93.268	Vaccines for Children	Health--Other	570	HEALTH AND HUMAN SERVICES	Mandatory		
H (HTH)	HTH560	Dana Apo	93.590	Community-Based Child Abuse Prevention	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
H (HTH)	HTH905	Waynette Cabral	93.630	Devel Disabilities - Basic Support	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		

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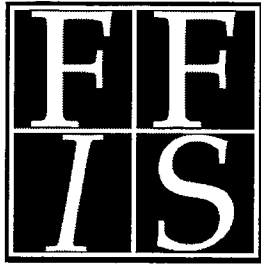
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State	Expending	Agency	Program ID	Contact Name	CFDA	Program	Budget Function	Number	Executive Agency	Discretionary or Mandatory	Authorizing Legislation	Expiration Date
104	H	(HTH)	HTH131	Andrea Becklund	93.889	Hospital Preparedness Program	Health--Other	570	HEALTH AND HUMAN SERVICES	Discretionary		
105	H	(HTH)	HTH100	Kevin Nomura	93.917	Ryan White - HIV/AIDS Part B	Health--Other	570	HEALTH AND HUMAN SERVICES	Discretionary		
106	H	(HTH)	HTH420	Amy Yamaguchi	93.958	Mental Health Block Grant	Health--Block Grants	560	HEALTH AND HUMAN SERVICES	Discretionary		
107	H	(HTH)	HTH440	Jan Nishimura	93.959	Substance Abuse Prevent. & Treatment Block Grant	Health--Block Grants	560	HEALTH AND HUMAN SERVICES	Discretionary		
108	H	(HTH)	HTH560	Rose Marie Vergara	93.991	Preventive Health -- Rape Prevention and Education	Health--Block Grants	560	HEALTH AND HUMAN SERVICES	Discretionary		
109	H	(HTH)	HTH907	Betty Wood	93.991	Preventive Health Block Grant	Health--Block Grants	560	HEALTH AND HUMAN SERVICES	Discretionary		
110	H	(HTH)	HTH560	Danette Tomiyasu	93.994	Maternal & Child Health Block Grant	Health--Block Grants	560	HEALTH AND HUMAN SERVICES	Discretionary		
111	H	(HTH)	HTH904	Wes Lum	93.041 and 93.042	Vulnerable Elder Rights Protection Activities	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
112	J	(JUD)	JUD310	Maureen Kiehm	93.597	Access and Visitation Grants	Income Security--Other	640	HEALTH AND HUMAN SERVICES	Mandatory		
113	K	(HMS)	HMS903	Pankaj Bhanot	10.551	Food Stamp Benefits	Income Security--Food & Nutrition	620	AGRICULTURE	Mandatory	Healthy, Hunger-Free Kids Act	Permanently Authorized
114	K	(HMS)	HMS236,903,904	Pankaj Bhanot	10.561	Food Stamp State Administration	Income Security--Food & Nutrition	620	AGRICULTURE	Mandatory	Food and Nutrition Act of 2008	9/30/2012
115	K	(HMS)	HMS237,903	Pankaj Bhanot	10.561	Food Stamp Employment and Training Program	Income Security--Food & Nutrition	620	FOOD AND NUTRITION SERVICE	Mandatory	Food and Nutrition Act of 2008	9/30/2012
116	K	(HMS)	HMS224	Pankaj Bhanot	14.231	Emergency Solutions Grants - Nonentitlement (States)	Income Security--Other	640	HUD	Discretionary		
117	K	(HMS)	HMS224	Pankaj Bhanot	14.241	Housing Opportunities for Persons with AIDS	Income Security--Other	640	HUD	Discretionary		
118	K	(HMS)	HMS220	Clarence Allen or Charles Itliong	14.850	Public Housing Operating Fund	Income Security--Other	640	HUD	Discretionary		
119	K	(HMS)	HMS220	Clarence Allen or Charles Itliong	14.872	Public Housing Capital Fund	Income Security--Other	640	HUD	Discretionary		
120	K	(HMS)	HMS501	David Hipp	16.523	Juvenile Accountability Block Grant	Administration of Justice	750	JUSTICE	Discretionary		
121	K	(HMS)	HMS501	David Hipp	16.540	Juvenile Justice Formula Grants	Administration of Justice	750	JUSTICE	Discretionary		
122	K	(HMS)	HMS802	Shawn Yoshimoto	84.126	Rehab. Services - Basic State Grant	Education--Elem/Second/Vocational	510	EDUCATION	Mandatory	The Rehabilitation Act (P.L. 93-	9/30/2003
123	K	(HMS)	HMS802	Shawn Yoshimoto	84.169	Independent Living	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
124	K	(HMS)	HMS802	Shawn Yoshimoto	84.177	Services for Older Blind Individuals	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
125	K	(HMS)			84.187	Supported Employment State Grants	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
126	K	(HMS)	HMS802	Shawn Yoshimoto	84.224	Assistive Technology State Grant Program	Education--Elem/Second/Vocational	510	EDUCATION	Discretionary	Assistive Technology Act of 2009	9/30/2010
127	K	(HMS)	HMS301	Kayle Perez	93.556	Promoting Safe and Stable Families	Social Services	540	HEALTH AND HUMAN SERVICES	Mandatory/Discretionary		
128	K	(HMS)	HMS236,301,305	Pankaj Bhanot	93.558	Temporary Assistance For Needy Families	Income Security--Other	640	HEALTH AND HUMAN SERVICES	Mandatory		
129	K	(HMS)	HMS206,903	Pankaj Bhanot	93.568	Low Income Home Energy Assistance	Income Security--Other	640	HEALTH AND HUMAN SERVICES	Discretionary		
130	K	(HMS)	HMS236,302,305	Pankaj Bhanot	93.575	Child Care & Devel. Block Grant	Income Security--Other	640	HEALTH AND HUMAN SERVICES	Discretionary		
131	K	(HMS)	HMS236,302,305	Pankaj Bhanot	93.596	Child Care Entitle. Mandatory & Matching	Income Security--Other	640	HEALTH AND HUMAN SERVICES	Mandatory		
132	K	(HMS)	HMS301	Kayle Perez	93.599	Chafee Education and Training Vouchers	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
133	K	(HMS)	HMS302,903	Pankaj Bhanot	93.600	Head Start	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
134	K	(HMS)	HMS301,901	Kayle Perez	93.645	Child Welfare Services	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
135	K	(HMS)	HMS301,303,901	Kayle Perez	93.658	Foster Care	Income Security--Other	640	HEALTH AND HUMAN SERVICES	Mandatory		
136	K	(HMS)	HMS301,303,901	Kayle Perez	93.659	Adoption Assistance	Income Security--Other	540	HEALTH AND HUMAN SERVICES	Mandatory		
137	K	(HMS)	HMS 301,501,601	Kayle Perez	93.667	Social Services Block Grant	Social Services	540	HEALTH AND HUMAN SERVICES	Mandatory		
138	K	(HMS)	HMS301	Kayle Perez	93.669	CAPTA State Grants	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
139	K	(HMS)	HMS301	Kayle Perez	93.671	Battered Women's Shelters	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
140	K	(HMS)	HMS301	Kayle Perez	93.674	Chafee Foster Care Independence	Income Security--Other	640	HEALTH AND HUMAN SERVICES	Mandatory		
141	K	(HMS)	HMS401	Myrna Maramag	93.767	Children's Health Insurance Program	Health--Block Grants	560	HEALTH AND HUMAN SERVICES	Mandatory		
142	K	(HMS)	HMS902	Myrna Maramag	93.778	Medicaid - Administration	Health--Medicaid	550	HEALTH AND HUMAN SERVICES	Mandatory		
143	K	(HMS)	HMS902	Myrna Maramag	93.778	Medicaid - Vendor Payments	Health--Medicaid	550	HEALTH AND HUMAN SERVICES	Mandatory		
144	L	(LBR)	LBR903NA	En Young	10.568	TEFAP - Emergency Food Asst. Administration	Income Security--Food & Nutrition	620	FOOD AND NUTRITION SERVICE	Discretionary	Food, Conservation, and Energy	9/30/2012
145	L	(LBR)	LBR903NA	En Young	10.569	TEFAP - Emergency Food Asst. Commodities	Income Security--Food & Nutrition	620	FOOD AND NUTRITION SERVICE	Mandatory	Food, Conservation, and Energy	9/30/2012
146	L	(LBR)	LBR903NA	En Young	10.576	Senior Farmer's Market Nutrition Program	Income Security--Food & Nutrition	620	AGRICULTURE	Mandatory	Food, Conservation, and Energy	9/30/2012
147	L	(LBR)	LBR111PA	Elaine Young	17.207	Employment Service State Grants	Employment and Training	530	LABOR	Discretionary	Wagner-Peyser Act as part of th	9/30/2004
148	L	(LBR)	LBR111PA	Elaine Young	17.225	UI State Administration Base Allocation	Income Security--Other	640	LABOR	Discretionary	Social Security Act (P.L. 74-271)	Permanently Authorized
149	L	(LBR)	LBR111PA	Elaine Young	17.235	Community Service Employ for Older Americans	Employment and Training	530	LABOR	Discretionary	Older Americans Act of 2006 (P	9/30/2011
150	L	(LBR)	LBR111PA	Elaine Young	17.258	Workforce Investment Act - Adult Training	Employment and Training	530	LABOR	Discretionary	Workforce Investment Act of 19	9/30/2003
151	L	(LBR)	LBR111PA	Elaine Young	17.259	Workforce Investment Act - Youth Activities	Employment and Training	530	LABOR	Discretionary	Workforce Investment Act of 19	9/30/2003
152	L	(LBR)	LBR111PA	Elaine Young	17.278	Workforce Investment Act - Dislocated Workers	Employment and Training	530	LABOR	Discretionary	Workforce Investment Act of 19	9/30/2003
153	L	(LBR)	LBR111PA	Elaine Young	17.801	Disab. Veterans' Outreach Program	Employment and Training	530	LABOR	Discretionary	Veterans' Benefits Act of 2010	Permanently Authorized
154	L	(LBR)	LBR111PA	Elaine Young	17.804	Local Veterans Employment Representative Program	Employment and Training	530	LABOR	Discretionary	Veterans' Benefits Act of 2010	Permanently Authorized
155	L	(LBR)	LBR903NA	En Young	81.042	Weatherization Assistance Program	Energy	270	ENERGY	Discretionary		
156	L	(LBR)	LBR903NA	En Young	93.566	Refugee Assistance Cash & Medical	Income Security--Other	640	HEALTH AND HUMAN SERVICES	Discretionary		
157	L	(LBR)	LBR903NA	En Young	93.566	Refugee Assistance Social Services	Income Security--Other	640	HEALTH AND HUMAN SERVICES	Discretionary		
158	L	(LBR)	LBR903NA	En Young	93.569	Community Services Block Grant	Social Services	540	HEALTH AND HUMAN SERVICES	Discretionary		
159	M	(AGS)	AGS881	Eva Laird Smith	45.024, 45.025	Natl. Endowment for the Arts- State Programs	Education--Higher and General	520	NATL ENDOWMENT FOR THE ARTS & HUMAN	Discretionary	Department of the Interior and	9/30/1993
160	N	(ATG)	ATG 100 AC	Shaleigh Tice	16.575	Crime Victims Fund - Assistance	Administration of Justice	750	JUSTICE	Mandatory		
161	N	(ATG)	ATG100AC	Shaleigh Tice	16.588	Violence Against Women	Administration of Justice	750	JUSTICE	Discretionary		

**FFIS LIST OF HAWAII GRANT ALLOCATIONS FOR FFY13; PRESIDENT'S BUDGET
(In Thousands)**

Additional Grant Information
Available on the Excel File of this document

162	State	Program ID	Contact Name	CFDA	Program	Budget Function		Executive Agency	Discretionary or Mandatory	Authorizing Legislation	Expiration Date
	Expending Agency					Number					
162	N (ATG)	ATG100AC	Shaleigh Tice	16.593	Res. Substance Abuse Trtmnt - State Prisoners	Administration of Justice	750 JUSTICE		Discretionary		
163	N (ATG)	ATG100AC	Shaleigh Tice	16.738	Justice Assistance Grants	Administration of Justice	750 JUSTICE		Discretionary		
164	N (ATG)	ATG500	Sheri Wang	93.558	Child Supp. Enforcement Fed Share Collection	Income Security-Other	640 HEALTH AND HUMAN SERVICES		Mandatory		
165	N (ATG)	ATG500	Sheri Wang	93.563	Child Supp. Enforcement Administration	Income Security-Other	640 HEALTH AND HUMAN SERVICES		Mandatory		
166	Not State	Various	Various government entities	11.300	EDA - Public Works	Community and Regional Development	450 COMMERCE		Discretionary		
167	Not State	Not State	Hawaii Center for Independent Living	84.132	Centers for Independent Living	Education--Higher and General	520 EDUCATION		Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
168	Not State	Not State	Hawaii Disability Rights Center	84.161	Client Assistance State Grants	Education--Elem/Second/Vocational	510 EDUCATION		Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
169	Not State	Not State	Hawaii Disability Rights Center	84.240	Protection & Advocacy Individual Rts	Education--Elem/Second/Vocational	510 EDUCATION		Discretionary	The Rehabilitation Act (P.L. 93-	9/30/2003
170	Not State	Not State	Hawaii Disability Rights Center	93.138	Protection and Advocacy for Individuals with Mental Illness	Health--Other	570 HEALTH AND HUMAN SERVICES		Discretionary		
171	Not State	Not State	Local Health Centers	93.224	Consolidated Health Centers	Health--Other	570 HEALTH AND HUMAN SERVICES		Discretionary		
172	Not State	Not State	Hawaii Disability Rights Center	93.618	Voting Access for Individuals with Disabilities - P & A	Social Services	540 HEALTH AND HUMAN SERVICES		Discretionary		
173	Not State	Not State	Hawaii Youth Svc Net	93.623	Runaway & Homeless Youth - Basic Center	Social Services	540 HEALTH AND HUMAN SERVICES		Discretionary		
174	Not State	Not State	Hawaii Disability Rights Center	93.630	Devel Disabilities - Protection & Advoc.	Social Services	540 HEALTH AND HUMAN SERVICES		Discretionary		
175	V1 (PSD)	PSD900	Patricia Snyder	16.606	State Criminal Alien Assistance Program	Administration of Justice	750 JUSTICE		Discretionary		



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Special Analysis 12-04, November 20, 2012

FAQ: Implementing the BCA Sequester

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Q. What is the difference between a mandatory and a discretionary program? How does this relate to exempt and covered programs in the FFIS database?

In general, funding for mandatory programs is established in their authorizing legislation rather than through the annual appropriations process. Often, such programs are provided “such sums as necessary” to fund their caseloads or demand. Others are provided a fixed funding level. Examples of mandatory programs are Medicaid, Temporary Assistance for Needy Families (TANF), and foster care/adoption assistance. In contrast, discretionary programs, such as K-12 education, are those for which the annual appropriations process dictates the size of the program in any given year. The Budget Control Act (BCA) exempts many (but not all) mandatory programs from sequester; it covers most (but not all) discretionary programs.

Q. What is a “covered” grant in FFIS’s various sequester analyses?

A covered grant is a program that is subject to sequester. It includes both nonexempt discretionary and nonexempt mandatory programs.

Q. Since January 2nd is part-way through the federal fiscal year, would the BCA sequester apply to fiscal year (FY) 2013 grants already awarded by this time?

The sequester amount for FY 2013 would be taken against the annual appropriation in place as of January 2, 2013. However, the cut will be reflected in grant awards issued after January 2. Since the sequester will be implemented mid-fiscal year, it will claim a larger percentage share of funds remaining for the second half of the fiscal year, to account for the fact that some funds already have been awarded and spent.

Q. The BCA requires that agencies apply the across-the-board cut to the program, project, and activity level. Does this rule apply to federal or state agencies?

The BCA rule applies only to the federal level. State agencies will have flexibility as to how they respond to reduced funding. (Note: the program, project, and activity rule does not mean that each state’s

allocation will be reduced by the same percentage. For formula grants, the overall funding is reduced by the across-the-board cut, but state allocations would be determined by the program's formula.)

Q. What is a hold-harmless provision? What are some examples of grants that have hold-harmless provisions? Do hold-harmless provisions affect how individual states fare under a sequester?

A hold-harmless provision guarantees that a state will receive no less than a specified proportion of a previous year's funding. It is commonly used to mitigate the impact of a change to a program's formula and to prevent significant funding shifts on an annual basis. For example, the Low-Income Home Energy Assistance Program (LIHEAP) allocates most funding according to the 1984 state shares, rather than a newer formula based on estimated energy costs incurred by low-income households.

A few other examples of programs with hold-harmless provisions include: Ryan White HIV/AIDS, Title I Grants to Local Education Agencies (LEAs), Career and Technical Education, Senior Community Service Employment Program, Workforce Investment Administration (WIA) Adult, and WIA Youth.

If a formula has a hold-harmless provision, this could result in some states bearing a larger burden of a sequester. In some instances, states that benefit from a program's actual formula could see larger funding reductions than those states benefiting from the hold-harmless provision, which operates similar to a funding guarantee.

Q. What is a small-state minimum? What are some examples of grants with small-state minimums? How can you find out whether a grant has a small-state minimum?

For some grant programs, the formula for allocating funds specifies that every state is guaranteed a specified percent of the appropriated amount, notwithstanding other provisions of the formula. For example, a grant might be allocated based on a state's share of the national population, but guarantee each state .5% of the total appropriation. Since these provisions provide small states more than they would receive under the formula alone, they are called small-state minimums. For example, the State Homeland Security Grant Program (CFDA #97.067) is allocated as follows: "All 50 States, the District of Columbia, and Puerto Rico will receive 0.35% of the total funds allocated for grants under Section 2003 and Section 2004 of the Homeland Security Act of 2002, as amended by the 9/11 Act, for SHSP. Four territories (American Samoa, Guam, the Northern Mariana Islands, and the U.S. Virgin Islands) will receive a minimum allocation of 0.08% of the total funds allocated for grants under Section 2003 and 2004 of the Homeland Security Act of 2002, as amended by the 9/11 Act, for SHSP."

These percentages are unaffected by the sequester when the minimum is specified as a share of total funds provided (i.e., states would get the same percentage but less funding). In some cases, however, a small-state minimum is specified as a dollar amount. In this case, states would receive the specified dollar amount, effectively avoiding the impact of sequester. As an example, Supported Employment State Grants (CFDA # 84.187) provide a small-state minimum expressed in dollar terms.

Information on small-state minimums can sometimes be found at www.cfda.gov, but often must be tracked back to the authorizing legislation for a given grant program.

Q. What adjustments need to be made to FFIS database estimates to get a complete picture of reductions resulting from a sequester?

The FFIS grants database (<http://www.ffis.org/database>) contains the most up-to-date state allocation information for more than 200 federal grant-in-aid programs. The database primarily tracks grants to state and local governments and captures approximately 92% of the total universe of federal grants to these government entities. After opening the database, subscribers can use column Z (within the “Detailed Program Information” tab) to sort Medicaid and other state grants from local grants and payments to individuals. These “sorts” allow customization of sequester estimates.

The grants database excludes many competitive grants, which are typically funded for a specified time period, rather than an ongoing basis, and have awards that fluctuate significantly from year-to-year. In addition, the database does not include programs created by the Affordable Care Act (ACA); FFIS maintains a separate spreadsheet for health care reform grants. Finally, the database does not capture defense spending. However, in *Special Analysis 12-03*, FFIS expands its focus to provide states with estimates of the sequester’s impact on defense spending as well as National Institute of Health (NIH) funding.

Q. A November 2, 2012, OMB Watch report noted that administrative expenses for exempt programs are not exempt from sequestration. Does this apply to federal administrative expenses only?

Yes, the sequester applies only to federal administrative funds for exempt programs. Funds provided to state and local governments for administrative costs are not considered federal administrative expenses. State administrative costs would be affected by a sequester if specifically covered (i.e., unemployment insurance state administration) or insofar as total federal funding for the grant program is reduced.

Q. Are non-cash grants subject to sequester?

The BCA does not establish special rules for non-cash programs. Therefore, like cash grants, non-cash grants are subject to sequestration unless the program or the program’s budget account is specifically exempted under the BCA. For example, commodities provided under the Commodity Supplemental Food Program (CSFP) are exempt from sequestration because CSFP is exempt under the BCA. However, vaccines provided under Section 317 Immunization Grants are subject to sequester because the BCA does not specifically exempt this program.

Q. Are competitive grants subject to sequester?

Yes, competitive grants are subject to sequester, unless specifically exempted from it. If a state was awarded a competitive grant in a fiscal year prior to FY 2013, but has multiple years to spend the funds, those dollars would not be subject to sequester. However, if a state is awarded funds in multiple years, the FY 2013 awards would be subject to sequester.

Q. Are performance bonuses for mandatory programs subject to sequester?

If a mandatory program is exempt from sequester, the performance bonuses awarded under the program are also exempt from any across-the-board cut. For example, performance bonuses under the Supplemental Nutrition Assistance Program (SNAP) fall under the SNAP account, which is exempt from sequester.

Q. How are federal highway, highway safety, mass transit, and airport funding that are subject to annual obligation limitations treated under the BCA?

The BCA explicitly exempts from sequestration all transportation programs that operate under an obligation limitation. Therefore, most federal aid-highway spending is exempt. However, transportation programs funded through general fund revenue do not fall under the obligation limitation and would therefore be subject to the sequester. For example, Capital Investment Grants (“New Starts”), Amtrak funding, and National Infrastructure Investments are subject to sequester.

In addition, payments from the general fund to the Highway Trust Fund (HTF) are subject to sequester.

Q. How does the sequester work for highway funds, since the HTF is exempt from sequester but the general fund transfer to the HTF is subject to sequester?

In recent years, the HTF has collected insufficient revenues to finance expenditures authorized under current highway programs. Consequently, Congress has appropriated transfers from the general fund to the HTF to make up the shortfall. While the spending level guaranteed under an obligation limitation is exempt from sequester, the general fund transfer to the HTF is not exempt, so fewer general fund revenues will be available to the Department of Transportation to reimburse states for contracts into which they have entered. Congress will need to fill this funding gap or states may be required to take legal action in order to receive their full authorized funding levels under the Moving Ahead for Progress in the 21st Century Act (MAP-21; P.L. 112-141).

Q. How does the BCA apply to nondefense unobligated balances carried over from previous fiscal years?

For nondefense programs, the BCA sequester is not applied to unobligated balances carried over from previous years. The sequester applies only to funds appropriated for FY 2013.

For instance, many programs in ACA received an appropriation in FY 2010, with funds to remain available in future years or without fiscal limitation. Those programs, which include Premium Review Grants and the Pre-Existing Condition Insurance Plan, would not be affected by the sequester. Conversely, programs such as the Prevention and Public Health Fund; Affordable Insurance Exchange Grants; and the Maternal, Infant, and Early Childhood Home Visiting Program receive an appropriation annually. This means the new budget authority in FY 2013 would be subject to sequester.

Q. How does the BCA sequester apply to bonds?

The federal subsidy for interest on Build America Bonds, Qualified Zone Academy Bonds, Qualified School Construction Bonds, and Qualified Energy Conservation Bonds are subject to sequestration. As a result, federal subsidy payments to issuers of these bonds will be cut based on the Office of Management and Budget's (OMB) final instructions regarding nondefense discretionary programs.

Q. What percentage cut applies to Medicare, community and migrant health centers, and Indian health services?

These programs are subject to sequester but the cuts are limited to 2%, with a few caveats. For example, certain aspects of the Medicare program are exempt from sequester, including Part D low-income subsidies, the Part D catastrophic subsidy, and the Qualified Individual (QI) premiums. For community health centers, OMB determined that the 2% limit does not apply to discretionary appropriations. That funding is subject to sequester at the estimated 8.2% for nondefense discretionary programs. The special 2% limit does apply to the direct appropriation (mandatory funds) this program received under ACA.

Q. How does the BCA apply to Medicaid?

Medicaid and Children's Health Insurance Program (CHIP) are exempt from sequester, including Medicaid administrative costs, the Vaccine for Children Program, and any ACA funding provided to Medicaid. However, some state grants/demonstrations under the Medicaid budget are subject to sequester. These include: emergency health services for undocumented aliens, Medicaid integrity program, Money Follows the Person (MFP) demonstration, grants to improve outreach and enrollment, Medicaid emergency psychiatric demonstration, and incentives for prevention of chronic diseases in Medicaid.

Q. What are the BCA rules regarding unemployment insurance?

The treatment of unemployment insurance varies by component. For example, regular unemployment compensation (UC) benefits and loans to states to cover UC payments are both exempt. However, state grants for administration and the federal share of the permanently authorized Extended Benefits (EB) program are subject to sequester. The Emergency Unemployment Compensation (EUC) program is also subject to sequester, however, its current authorization expires on January 2, 2013.

Q. Are funds for programs funded through revolving, trust, and special fund accounts subject to sequester?

Yes. Funds for programs funded through revolving, trust, or special fund accounts are subject to sequester and would not be available for obligation in FY 2013. However, the sequestered FY 2013 funds would remain in these revolving, trust, and special funds, and would become available for obligation at the end of the sequestration period (October 1, 2013). This provision applies to many programs that are often funded through licensing fees such as the Fish and Wildlife-Fish Restoration and Hunter Safety

programs as well as the Boating Safety program. Other programs in the FFIS database affected by this provision include: Mineral Leasing Payments, Coastal Impact Assistance, Forest Service-National Forests, Abandoned Mine Reclamation Fund, Fish and Wildlife-Wildlife Restoration, Crime Victims Fund-Assistance, Crime Victims Fund-Compensation, and Customs Service Miscellaneous Permanent Appropriation.

Q. How does sequestration affect state matching and maintenance-of-effort (MOE) requirements?

The sequester would not affect MOE requirements. It would affect the amount of matching funds a state needs to come up with because the sequester would reduce federal and total funding (which in return would reduce the state share).

Q. How is the sequestration process in FYs 2014-2021 different from the process for FY 2013?

For mandatory programs that are covered by the sequester, the process is the same in future years as it is in FY 2013. Specifically, those mandatory programs will be subject to automatic across-the-board cuts.

For covered discretionary programs, from FYs 2014-2021 reductions will be achieved by reducing the caps on discretionary spending for each year. This means that funding levels for specific programs (and the way Congress allocates the reductions) would be set by the regular appropriations process.

This FAQ will be updated as we receive new information and additional questions from our subscribers. FFIS staff is available to answer subscriber questions via e-mail or telephone.

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