

## **FORMAL EDUCATION PROGRAM**

LEVEL I PROGRAM

07

PROGRAM TITLE: FORMAL EDUCATION

OBJECTIVE: TO MAXIMIZE THE REALIZATION OF EACH INDIVIDUAL'S INTELLECTUAL POTENTIAL, TO CONTRIBUTE TO PERSONAL DEVELOPMENT, ENHANCE SOCIAL EFFECTIVENESS, AND PROVIDE THE BASIS FOR SATISFYING VOCATIONS BY MAKING AVAILABLE A GRADUATED AND INTEGRATED SERIES OF HIGH QUALITY FORMAL EDUCATION PROGRAMS; TO ADD TO THE SUM OF HUMAN KNOWLEDGE BY CONDUCTING BASIC AND APPLIED RESEARCH; AND TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

### MEASURES OF EFFECTIVENESS:

1. NUMBER OF DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
2. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
3. NUMBER OF DEGREES IN STEM FIELDS (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO, UNIVERSITY OF HAWAII-COMMUNITY COLLEGES ONLY, PER FISCAL YEAR).
4. PERCENTAGE OF WEEK THAT LIBRARY SERVICES ARE AVAILABLE.
5. PERCENTAGE OF HIGH SCHOOL FRESHMEN GRADUATING IN FOUR YEARS.

LEVEL II PROGRAM

07 01

PROGRAM TITLE: LOWER EDUCATION

OBJECTIVE: TO ASSURE THAT ALL CHILDREN IN PRESCRIBED SCHOOL AGE GROUPS LEARN FUNDAMENTAL FACTS, CONCEPTS, AND REASONING PROCESSES; DEVELOP APPROPRIATE PHYSICAL, SOCIAL, AESTHETIC, AND BASIC OCCUPATIONAL SKILLS; ACQUIRE ATTITUDES AND VALUES NECESSARY FOR SUCCESSFUL FUNCTIONING IN SOCIETY BY PROVIDING GUIDANCE, INSTRUCTION, TRAINING, EXPOSURE TO LEARNING EXPERIENCES, AND OPPORTUNITIES TO MATURE; AND, IN ADDITION, TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

### MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF REDUCTION IN CHAPTER 19 OFFENSES.
2. PERCENTAGE OF DIPLOMA CANDIDATES RECEIVING A DIPLOMA OR GRADUATE EQUIVALENCY DEGREE THROUGH ADULT EDUCATION.
3. PERCENTAGE OF WEEK THAT LIBRARY SERVICES ARE AVAILABLE.
4. PERCENTAGE OF FRESHMEN GRADUATING IN FOUR YEARS.

LEVEL III PROGRAM

07 01 01

PROGRAM TITLE: DEPARTMENT OF EDUCATION

OBJECTIVE: TO ASSURE THAT ELIGIBLE CHILDREN LEARN FUNDAMENTAL SKILLS, CONCEPTS AND LEARNING PROCESSES; DEVELOP APPROPRIATE PHYSICAL, SOCIAL, AESTHETIC AND BASIC OCCUPATIONAL SKILLS; AND ACQUIRE ATTITUDES AND VALUES NECESSARY FOR SUCCESSFUL FUNCTIONING IN SOCIETY.

### MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF SPECIAL EDUCATION STUDENTS PROGRESSING SATISFACTORILY PER INDIVIDUALIZED EDUCATION PROGRAM.
2. PERCENTAGE OF REDUCTION IN CHAPTER 19 OFFENSES.
3. PERCENTAGE OF DIPLOMA CANDIDATES RECEIVING DIPLOMAS OR GRADUATE EQUIVALENCY DEGREES THROUGH ADULT EDUCATION.
4. PERCENTAGE OF FRESHMEN GRADUATING IN FOUR YEARS.

PROGRAM TITLE: SCHOOL-BASED BUDGETING

**OBJECTIVE:** TO ASSURE THAT ALL STUDENTS RECEIVE INSTRUCTION CONSISTENT WITH THE HAWAII CONTENT AND PERFORMANCE STANDARDS SO THAT THEY MAY ACHIEVE THOSE STANDARDS AND DEVELOP TO THEIR FULLEST POTENTIAL IN ALIGNMENT WITH THE GENERAL LEARNER OUTCOMES. THE STANDARDS SPECIFY WHAT STUDENTS SHOULD KNOW, BE ABLE TO DO, AND CARE ABOUT. THE GENERAL LEARNER OUTCOMES DEFINE THE EXPECTED OUTCOMES OF STUDENTS IN HAWAII'S PUBLIC SCHOOLS.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF STUDENTS EXITING ENGLISH LANGUAGE ASSISTANCE PROGRAM.
2. PERCENTAGE OF STUDENTS SCORING PROFICIENT OR EXCEEDS PROFICIENCY IN READING.
3. PERCENTAGE OF STUDENTS SCORING PROFICIENT OR EXCEEDS PROFICIENCY IN MATH.
4. ATTENDANCE RATE.
5. DROPOUT RATE.
6. PERCENTAGE OF MIDDLE/INTERMEDIATE SCHOOL STUDENTS RETAINED (REPEATING) IN GRADE.
7. PERCENTAGE OF FRESHMEN GRADUATING IN FOUR YEARS.

TARGET GROUPS:

1. REGULAR ENROLLMENT (K-12).
2. SPECIAL EDUCATION STUDENTS IN REGULAR SCHOOLS.

PROGRAM ACTIVITIES:

1. NUMBER OF STUDENTS RECEIVING INSTRUCTION, GRADES K-6.
2. NUMBER OF STUDENTS RECEIVING INSTRUCTION, GRADES 7-8.
3. NUMBER OF STUDENTS RECEIVING INSTRUCTION, GRADES 9-12.
4. NUMBER OF STUDENTS, GRADES 9-12, ENROLLED IN ALTERNATIVE LEARNING PROGRAMS.

PROGRAM TITLE: COMPREHENSIVE STUDENT SUPPORT SERVICES

**OBJECTIVE:** TO ENSURE THAT STUDENT LEARNING TAKES PLACE WITHIN AN EDUCATIONAL, SOCIAL AND EMOTIONAL CONTEXT THAT SUPPORTS EACH STUDENT'S SUCCESS IN ACHIEVING THE HAWAII CONTENT AND PERFORMANCE STANDARDS.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF SCHOOLS THAT PASS FELIX INTERNAL OR EXTERNAL REVIEW OR BOTH.
2. PERCENTAGE OF REDUCTION OF REFERRALS FOR SPECIAL EDUCATION.
3. NUMBER OF STUDENTS RESCINDED FROM SPECIAL EDUCATION.
4. PERCENTAGE OF SPECIAL EDUCATION STUDENTS PROGRESSING SATISFACTORILY PER INDIVIDUALIZED EDUCATION PROGRAM.
5. PERCENTAGE OF REDUCTION IN CHAPTER 19 OFFENSES.

TARGET GROUPS:

1. REGULAR ENROLLMENT, GRADES K-12.
2. SPECIAL EDUCATION STUDENTS IN REGULAR SCHOOLS.
3. ENROLLMENT IN SPECIAL SCHOOLS.
4. NUMBER OF GENERAL EDUCATION STUDENTS REQUIRING SPECIAL ASSISTANCE OUTSIDE THE CLASSROOM.

PROGRAM ACTIVITIES:

1. NUMBER OF STUDENTS RECEIVING INTENSIVE BEHAVIORAL HEALTH SERVICES.
2. NUMBER OF STUDENTS ELIGIBLE FOR SPECIAL EDUCATION PROGRAMS.

LEVEL IV PROGRAM

07 01 01 20  
EDN 200

PROGRAM TITLE: INSTRUCTIONAL SUPPORT

OBJECTIVE: TO SUPPORT THE INSTRUCTIONAL PROGRAM BY PROVIDING ASSISTANCE TO SCHOOLS AND COMPLEXES IN IMPLEMENTING THE HAWAII CONTENT AND PERFORMANCE STANDARDS; DEVELOPING, TRAINING, AND MONITORING, NEW AND EXISTING CURRICULA AND INSTRUCTIONAL STRATEGIES THAT SUPPORT STUDENT ATTAINMENT OF THE STANDARDS; TESTING; AND REPORTING ON STUDENT, SCHOOL AND SYSTEM ACCOUNTABILITY IN A RESPONSIVE AND EXPEDIENT MANNER.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF ELIGIBLE STUDENTS TESTED IN BENCHMARK GRADES.
2. PERCENTAGE OF ELIGIBLE SECONDARY AND ADULT SCHOOLS RECEIVING FULL ACCREDITATION.
3. PERCENTAGE OF ELEMENTARY SCHOOLS PARTICIPATING IN SCHOOL ACCREDITATION.
4. PERCENTAGE OF STUDENTS WHO COMPLETE E-SCHOOL COURSES.
5. PERCENTAGE OF INCREASE IN APPLICANTS FOR ADMINISTRATORS CERTIFICATION FOR EXCELLENCE PROGRAM.

TARGET GROUPS:

1. REGULAR ENROLLMENT, GRADES K-12.
2. INSTRUCTIONAL AND ADMINISTRATIVE STAFF IN REGULAR AND SPECIAL SCHOOLS AND COMPLEXES.
3. NUMBER OF SCHOOLS.
4. NUMBER OF SECONDARY AND ADULT SCHOOLS ELIGIBLE FOR ACCREDITATION.
5. NUMBER OF STUDENTS ENROLLED IN E-SCHOOL HIGH SCHOOL CREDIT COURSES.

PROGRAM ACTIVITIES:

1. NUMBER OF SCHOOL VISITS MADE FOR ACCREDITATION PURPOSES.
2. NUMBER OF ELIGIBLE STUDENTS TESTED IN BENCHMARK GRADES.
3. NUMBER OF SCHOOLS FOR WHICH INDIVIDUAL ACCOUNTABILITY REPORTS WERE PRODUCED.
4. NUMBER OF STAFF ENROLLED IN TECHNOLOGY/CURRICULUM INTEGRATION STAFF DEVELOPMENT.
5. NUMBER OF ADMINISTRATOR CERTIFICATION FOR EXCELLENCE (ACE) GRADUATES.

LEVEL IV PROGRAM

07 01 01 30  
EDN 300

PROGRAM TITLE: STATE ADMINISTRATION

OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE PUBLIC SCHOOL SYSTEM BY PROVIDING LEADERSHIP, MANAGEMENT, PLANNING, FISCAL, LOGISTICAL, TECHNOLOGICAL, PERSONNEL, AND OTHER SUPPORTING SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF CERTIFICATED PERSONNEL ASSIGNED TO SPECIFIC WORK ASSIGNMENTS BY JUNE 10.
2. PERCENTAGE DIFFERENCE BETWEEN ACTUAL AND PROJECTED STUDENT ENROLLMENT.
3. PERCENTAGE OF LICENSED TEACHERS.
4. PERCENT DECREASE IN OPEN GRIEVANCES OVER CONTRACT PERIOD.

TARGET GROUPS:

1. NUMBER OF PUBLIC SCHOOL STUDENTS.
2. NUMBER OF DEPARTMENT PERSONNEL.
3. NUMBER OF SCHOOLS.
4. NUMBER OF OTHER GOVERNMENT AGENCIES.
5. NUMBER OF POLICY MAKERS.
6. RESIDENT POPULATION.

PROGRAM ACTIVITIES:

1. NUMBER OF WORKERS' COMPENSATION CLAIMS PROCESSED.
2. NUMBER OF NEW TEACHERS INTERVIEWED.
3. NUMBER OF FEDERAL GRANTS FOR WHICH REPORTS ARE PREPARED.
4. NUMBER OF MEDIATIONS.
5. NUMBER OF GRIEVANCES OPEN.

LEVEL IV PROGRAM

07 01 01 40

EDN 400

PROGRAM TITLE: SCHOOL SUPPORT

OBJECTIVE: TO FACILITATE THE OPERATIONS OF THE DEPARTMENT BY PROVIDING SCHOOL FOOD SERVICES, SERVICES AND SUPPLIES RELATING TO THE OPERATION AND MAINTENANCE OF GROUNDS AND FACILITIES, AND STUDENT TRANSPORTATION SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF STUDENTS PARTICIPATING IN LUNCH PROGRAM.
2. PERCENTAGE OF STUDENTS PARTICIPATING IN BREAKFAST PROGRAM.
3. ACTUAL PER MEAL FOOD COST AS A PERCENTAGE OF THE PLANNED PER MEAL COST.
4. PERCENTAGE OF SCHOOLS MEETING SCHOOL INSPECTION STANDARDS.
5. PERCENTAGE OF SCHOOLS MEETING FIRE INSPECTION STANDARDS.
6. PERCENTAGE OF SCHOOLS MEETING ALL SCHOOL SAFETY PLAN REQUIREMENTS.
7. PERCENTAGE OF STUDENTS RECEIVING TRANSPORTATION SERVICES.
8. PERCENTAGE OF REDUCTION IN REPAIR AND MAINTENANCE BACKLOG.

TARGET GROUPS:

1. NUMBER OF SCHOOLS.
2. TOTAL ACREAGE OF SCHOOLS.
3. NEW, ADDITIONAL BUILDING AREA (SQUARE FEET).
4. NUMBER OF SCHOOL BUILDINGS.
5. NUMBER OF ELIGIBLE STUDENTS RECEIVING TRANSPORTATION.

PROGRAM ACTIVITIES:

1. NUMBER OF LUNCHESES SERVED TO STUDENTS (THOUSANDS).
2. NUMBER OF BREAKFASTS SERVED TO STUDENTS (THOUSANDS).
3. NUMBER OF BUS ROUTES OPERATED.
4. NUMBER OF STUDENTS RECEIVING MILEAGE IN LIEU OF BUS TRANSPORTATION.
5. NUMBER OF PROJECTS COMPLETED.

LEVEL IV PROGRAM

07 01 01 50

EDN 500

PROGRAM TITLE: SCHOOL COMMUNITY SERVICES

OBJECTIVE: TO PROVIDE LIFELONG LEARNING OPPORTUNITIES FOR ADULTS AND TO MEET OTHER COMMUNITY NEEDS OF THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF ADULT BASIC EDUCATION, ADULT SECONDARY EDUCATION AND ENGLISH AS A SECOND LANGUAGE ADULT LEARNERS IN EDUCATIONAL FUNCTIONING LEVELS IN THE NATIONAL REPORTING SYSTEM.
2. PERCENT OF ADULT SECONDARY EDUCATION ADULT LEARNERS WHO EARN A HIGH SCHOOL DIPLOMA.

TARGET GROUPS:

1. NUMBER OF ADULT LEARNERS SERVED BY THE COMMUNITY SCHOOLS FOR ADULTS.

PROGRAM ACTIVITIES:

1. NUMBER OF ADULT LEARNERS ENROLLED IN ADULT BASIC EDUCATION, ADULT SECONDARY EDUCATION, AND ENGLISH AS A SECOND LANGUAGE CLASSES.

LEVEL IV PROGRAM

07 01 01 60

EDN 600

PROGRAM TITLE: CHARTER SCHOOLS

OBJECTIVE: NO OBJECTIVE HAS BEEN DEVELOPED FOR THIS PROGRAM.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 01 01 92

BUF 745

PROGRAM TITLE: RETIREMENT BENEFITS PAYMENTS - DOE

OBJECTIVE: TO PROVIDE FUNDS FOR RETIREMENT BENEFITS PAYMENTS TO SUPPORT DEPARTMENT OF EDUCATION PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 01 01 94

BUF 765

PROGRAM TITLE: HEALTH PREMIUM PAYMENTS - DOE

OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT DEPARTMENT OF EDUCATION PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 01 01 96

BUF 725

PROGRAM TITLE: DEBT SERVICE PAYMENTS - DOE

OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE TO SUPPORT THE DEPARTMENT OF EDUCATION'S CAPITAL IMPROVEMENT PROGRAM.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL III PROGRAM

07 01 02

AGS 807

PROGRAM TITLE: SCHOOL REPAIR AND MAINTENANCE, NEIGHBOR ISLAND DISTRICTS

OBJECTIVE: TO MAINTAIN PUBLIC SCHOOL FACILITIES IN A SAFE AND HIGHLY USABLE CONDITION BY PROVIDING REPAIR AND MAINTENANCE SERVICE.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF WORK ORDERS COMPLETED WITHIN ONE YEAR.
2. PERCENTAGE OF EMERGENCY REPAIRS AND MAINTENANCE WORK ORDERS RESPONDED TO WITHIN 48 HOURS.

TARGET GROUPS:

1. TOTAL NUMBER OF SCHOOL BUILDINGS.
2. TOTAL NUMBER OF SCHOOL SITES.

PROGRAM ACTIVITIES:

1. TOTAL NUMBER OF REGULAR WORK ORDERS RECEIVED.
2. TOTAL NUMBER OF EMERGENCY WORK ORDERS RECEIVED.

LEVEL III PROGRAM

07 01 03

EDN 407

PROGRAM TITLE: PUBLIC LIBRARIES

OBJECTIVE: TO OPERATE A LIBRARY PROGRAM THAT WILL IMPROVE AND ENRICH THE INTELLECTUAL DEVELOPMENT, PERSONAL ACHIEVEMENT, AND LEISURE TIME ACTIVITIES OF THE PUBLIC BY PROVIDING APPROPRIATE READING, RESEARCH, AUDIOVISUAL, AND ONLINE RESOURCES AND SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF POPULATION SERVED.
2. PERCENTAGE OF WEEK LIBRARIES ARE OPEN.
3. PERCENTAGE OF WEEK ONLINE LIBRARY COLLECTIONS ARE AVAILABLE.
4. PERCENTAGE OF LINKED LIBRARY MATERIALS PER POPULATION.
5. TURNOVER PERCENTAGE OF LINKED CIRCULATING LIBRARY MATERIAL.
6. TURNOVER PERCENTAGE OF EBOOKS AND DIGITAL AUDIO BOOKS.

TARGET GROUPS:

1. TOTAL RESIDENT POPULATION (THOUSANDS).

PROGRAM ACTIVITIES:

1. NUMBER OF IN-LIBRARY USERS (THOUSANDS).
2. NUMBER OF HOURS OF SERVICE ANNUALLY.
3. NUMBER OF ITEMS LINKED (THOUSANDS).
4. NUMBER OF ITEMS CIRCULATED (THOUSANDS).
5. NUMBER OF REFERENCE QUESTIONS (THOUSANDS).
6. NUMBER OF ITEMS CIRCULATED BY THE LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED.
7. NUMBER OF EBOOKS AND DIGITAL AUDIO BOOKS.
8. NUMBER OF SUBSCRIPTION ONLINE DATABASES.
9. NUMBER OF PUBLIC PROGRAMS, LIBRARY VISITS AND TOURS.
10. TOTAL ATTENDANCE AT PUBLIC PROGRAMS, LIBRARY VISITS, ORIENTATIONS AND TOURS.

LEVEL III PROGRAM

07 01 04

DEF 114

PROGRAM TITLE: HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

OBJECTIVE: TO NURTURE AT-RISK 16 TO 18 YEAR OLD STUDENTS IN A MILITARY-BASED, RESIDENTIAL ENVIRONMENT WHICH EMPHASIZES ACADEMICS, SELF-DISCIPLINE AND RESPONSIBILITY TO STRENGTHEN FAMILIES AND COMMUNITIES THROUGH THE COOPERATIVE EFFORTS OF FEDERAL, STATE, AND YOUTH CHALLENGE ACADEMY STAFF.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF DIPLOMAS AWARDED BASED ON THE NUMBER OF STUDENTS WHO ENTER PHASE I.
2. AVERAGE CORPS MEMBER GRADE LEVEL CHANGE (BASED ON ADULT BASIC EDUCATION PRE/POST TEST).
3. PERCENT OF CORPS MEMBERS PASSING STANDARD PHYSICAL FITNESS TEST.
4. PERCENT OF CORPS MEMBERS MATCHED WITH MENTORS AT MIDWAY POINT OF PHASE I.
5. PERCENT OF MENTOR EVALUATIONS.
6. PERCENT OF CORPS MEMBERS FINDING EMPLOYMENT WITHIN ONE YEAR OF GRADUATION (BY CLASS).
7. PERCENT OF CORPS MEMBERS CONTINUING EDUCATION WITHIN ONE YEAR OF GRADUATION (BY CLASS).
8. PERCENT OF CORPS MEMBERS ENLISTING IN MILITARY SERVICES WITHIN ONE YEAR OF GRADUATION (BY CLASS).
9. CORPS MEMBER APPLICATIONS RECEIVED EACH CYCLE (TWO CYCLES PER YEAR).
10. PERCENT OF CORPS MEMBERS COMPLETING A MINIMUM OF 40 HOURS OF COMMUNITY SERVICE DURING PHASE I (BY CLASS).

TARGET GROUPS:

1. "AT RISK" 16 TO 18 YEAR OLD YOUTHS WHO NEED A SECOND CHANCE TO OBTAIN THEIR HIGH SCHOOL DIPLOMA.

PROGRAM ACTIVITIES:

1. NUMBER OF CORPS MEMBERS ENROLLED IN PHASE I.
2. NUMBER OF CORPS MEMBERS ENROLLED IN PHASE II.
3. NUMBER OF CORPS MEMBERS AWARDED GRADUATION DIPLOMAS.

LEVEL II PROGRAM

07 03

PROGRAM TITLE: HIGHER EDUCATION

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO THE HIGHEST LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY COMMENSURATE WITH THEIR ABILITIES AND DESIRES; TO ADD TO THE SUM OF HUMAN KNOWLEDGE BY CONDUCTING BASIC AND APPLIED RESEARCH; AND TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
2. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
3. NUMBER OF PELL GRANT RECIPIENTS (FISCAL YEAR).
4. GOING RATES OF PUBLIC & PRIVATE HIGH SCHOOLS (FALL SEMESTER).

LEVEL III PROGRAM

07 03 01  
UOH 100

PROGRAM TITLE: UNIVERSITY OF HAWAII, MANOA

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO THE HIGHEST LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC INSTRUCTION AND PROFESSIONAL TRAINING LEADING TO DEGREES AT ALL LEVELS, INCLUDING THE DOCTORATE, TO ADD TO THE SUM OF HUMAN KNOWLEDGE BY CONDUCTING BASIC AND APPLIED RESEARCH, AND TO ENHANCE THE WELFARE OF THE COMMUNITY BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
2. NUMBER OF DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
3. NUMBER OF PELL GRANT RECIPIENTS (FISCAL YEAR).
4. GOING RATES OF PUBLIC AND PRIVATE HIGH SCHOOLS (FALL SEMESTER).
5. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
6. UNIVERSITY OF HAWAII INVENTION DISCLOSURES PATENTS & LICENSES (FISCAL YEAR).
7. NUMBER OF DEGREES IN STEM FIELDS (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO, UNIVERSITY OF HAWAII COMMUNITY COLLEGES ONLY, PER FISCAL YEAR).
8. NUMBER OF DEGREES AWARDED IN WORKFORCE SHORTAGE AREAS (FISCAL YEAR).
9. NUMBER OF TRANSFERS FROM UNIVERSITY OF HAWAII 2 YEAR TO 4 YEAR CAMPUSES (FISCAL YEAR).

TARGET GROUPS:

1. TOTAL STATE POPULATION (IN THOUSANDS).
2. RESIDENT UNDERGRAD DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED BY 18-24 YEAR OLDS WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).
3. RESIDENT UNDERGRAD DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED BY 18 YEAR OLDS AND OVER WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).

PROGRAM ACTIVITIES:

1. UNDERGRADUATE HEADCOUNT ENROLLMENT (FALL SEMESTER).
2. GRADUATE HEADCOUNT ENROLLMENT (FALL SEMESTER).
3. NUMBER OF STUDENT SEMESTER HOURS (FALL SEMESTER).
4. NUMBER OF CLASSES (FALL SEMESTER).
5. NUMBER OF APPLICATIONS FOR ADMISSION (FALL SEMESTER).
6. NUMBER OF FINANCIAL AID APPLICATIONS PROCESSED (FISCAL YEAR).
7. NUMBER OF BACCALAUREATE DEGREES GRANTED (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO ONLY, PER FISCAL YEAR).
8. NUMBER OF GRADUATE & PROFESSIONAL DEGREES GRANTED (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO ONLY, PER FISCAL YEAR).

PROGRAM TITLE: UNIVERSITY OF HAWAII, HILO

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC, PRE-PROFESSIONAL INSTRUCTION AND FORMAL VOCATIONAL AND TECHNICAL TRAINING FOR CERTIFICATES OR DEGREES; AND BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
2. NUMBER OF DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
3. NUMBER OF PELL GRANT RECIPIENTS (FISCAL YEAR).
4. GOING RATES OF PUBLIC AND PRIVATE HIGH SCHOOLS (FALL SEMESTER).
5. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
6. NUMBER OF DEGREES IN STEM FIELDS (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO, UNIVERSITY OF HAWAII-COMMUNITY COLLEGES ONLY, PER FISCAL YEAR).
7. NUMBER OF DEGREES AWARDED IN WORKFORCE SHORTAGE AREAS (FISCAL YEAR).
8. NUMBER OF TRANSFERS FROM UNIVERSITY OF HAWAII 2 YEAR TO 4 YEAR CAMPUSES (FISCAL YEAR).

TARGET GROUPS:

1. TOTAL STATE POPULATION (IN THOUSANDS).
2. RESIDENT UNDERGRAD DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED BY 18-24 YEAR OLDS WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).
3. RESIDENT UNDERGRAD DEGREES & CERTS OF ACHIEVEMENT EARNED BY 18 YEAR OLDS AND OVER WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).

PROGRAM ACTIVITIES:

1. UNDERGRADUATE HEADCOUNT ENROLLMENT (FALL SEMESTER).
2. GRADUATE HEADCOUNT ENROLLMENT (FALL SEMESTER).
3. NUMBER OF STUDENT SEMESTER HOURS (FALL SEMESTER).
4. NUMBER OF CLASSES (FALL SEMESTER).
5. NUMBER OF APPLICATIONS FOR ADMISSION (FALL SEMESTER).
6. NUMBER OF FINANCIAL AID APPLICATIONS PROCESSED (FISCAL YEAR).
7. NUMBER OF BACCALAUREATE DEGREES GRANTED (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO ONLY, PER FISCAL YEAR).
8. NUMBER OF GRADUATE & PROFESSIONAL DEGREES GRANTED (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO ONLY, PER FISCAL YEAR).

PROGRAM TITLE: HAWAII SMALL BUSINESS DEVELOPMENT CENTER

OBJECTIVE: TO STIMULATE THE STATE'S ECONOMY BY DEVELOPING ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF ENTREPRENEURIAL KNOWLEDGE AND SKILLS AND OF BUSINESS ACUMEN BY PROVIDING CONSULTING AND TRAINING AND OTHER SERVICES OF BENEFIT TO THE TARGET GROUPS AND GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. ANNUAL ECONOMIC IMPACT.
2. RATIO OF STATE DOLLARS INVESTED INTO THE PROGRAM TO NEW STATE TAXES CREATED AS A RESULT OF THE ACTIVITIES OF THE PROGRAM (1:X).
3. RATIO OF STATE DOLLARS INVESTED INTO THE PROGRAM TO TOTAL COUNSELING/TRAINING HOURS.
4. CLIENTS PERCEIVED QUALITY OF COUNSELING/TRAINING.

TARGET GROUPS:

1. SMALL BUSINESSES IN THE STATE OF HAWAII.
2. THOSE WHO INTEND TO DEVELOP NEW BUSINESS VENTURES IN THE STATE OF HAWAII.

PROGRAM ACTIVITIES:

1. TOTAL COUNSELING CASES.
2. TOTAL COUNSELING HOURS.
3. TOTAL TRAINING EVENTS.
4. TOTAL NUMBER OF TRAINING EVENT ATTENDEES.
5. TOTAL STATE GENERAL FUNDS (THOUSANDS OF DOLLARS).
6. TOTAL OF ALL OTHER FUNDS (THOUSANDS OF DOLLARS).

LEVEL III PROGRAM

07 03 04

UOH 700

PROGRAM TITLE: UNIVERSITY OF HAWAII, WEST OAHU

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING GENERAL ACADEMIC AND PRE-PROFESSIONAL INSTRUCTION LEADING TO THE BACCALAUREATE; AND BY OFFERING INSTRUCTION AND OTHER SERVICES OF BENEFIT TO THE GENERAL PUBLIC.

MEASURES OF EFFECTIVENESS:

1. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
2. NUMBER OF DEGREES & CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
3. NUMBER OF PELL GRANT RECIPIENTS (FISCAL YEAR).
4. GOING RATES OF PUBLIC & PRIVATE HIGH SCHOOLS (FALL SEMESTER).
5. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
6. NUMBER OF TRANSFERS FROM UNIVERSITY OF HAWAII 2 YEAR TO 4 YEAR CAMPUSES (FISCAL YEAR).

TARGET GROUPS:

1. TOTAL STATE POPULATION (IN THOUSANDS).
2. RESIDENT UNDERGRAD DEGREES & CERTS OF ACHIEVEMENT EARNED AS A % OF 18-24 YEAR OLDS WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).
3. RESIDENT UNDERGRAD DEGREES & CERTS OF ACHIEVEMENT EARNED AS A % OF 18 YEAR OLDS AND OVER WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).

PROGRAM ACTIVITIES:

1. UNDERGRADUATE HEADCOUNT ENROLLMENT (FALL SEMESTER).
2. NUMBER OF STUDENT SEMESTER HOURS (FALL SEMESTER).
3. NUMBER OF CLASSES (FALL SEMESTER).
4. NUMBER OF APPLICATIONS FOR ADMISSION (FALL SEMESTER).
5. NUMBER OF FINANCIAL AID APPLICATIONS PROCESSED (FISCAL YEAR).

LEVEL III PROGRAM

07 03 05

UOH 800

PROGRAM TITLE: UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

OBJECTIVE: TO DEVELOP ELIGIBLE INDIVIDUALS TO HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL, AND VOCATIONAL COMPETENCY BY PROVIDING FORMAL VOCATIONAL AND TECHNICAL TRAINING AND GENERAL ACADEMIC INSTRUCTION FOR CERTIFICATES OR DEGREES, OR IN PREPARATION FOR THE BACCALAUREATE; AND BY OFFERING ADULT CONTINUING EDUCATION FOR BOTH PERSONAL AND VOCATIONAL PURPOSES.

MEASURES OF EFFECTIVENESS:

1. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
2. NUMBER OF DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
3. NUMBER OF PELL GRANT RECIPIENTS (FISCAL YEAR).
4. GOING RATES OF PUBLIC & PRIVATE HIGH SCHOOLS (FALL SEMESTER).
5. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
6. NUMBER OF DEGREES IN STEM FIELDS (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO, UNIVERSITY OF HAWAII-COMMUNITY COLLEGES ONLY, PER FISCAL YEAR).
7. NUMBER OF DEGREES AWARDED IN WORKFORCE SHORTAGE AREAS (FISCAL YEAR).
8. NUMBER OF TRANSFERS FROM UH 2 YEAR TO 4 YEAR CAMPUSES (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO, UNIVERSITY OF HAWAII-WEST OAHU PER FISCAL YEAR).

TARGET GROUPS:

1. TOTAL STATE POPULATION (IN THOUSANDS).
2. RESIDENT UNDERGRAD DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED BY 18-24 YEAR OLDS WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).
3. RESIDENT UNDERGRAD DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED BY 18 YEAR OLDS AND OVER WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).

PROGRAM ACTIVITIES:

1. UNDERGRADUATE HEADCOUNT ENROLLMENT (FALL SEMESTER).
2. NUMBER OF STUDENT SEMESTER HOURS (FALL SEMESTER).
3. NUMBER OF CLASSES (FALL SEMESTER).
4. NUMBER OF APPLICATIONS FOR ADMISSION (FALL SEMESTER).
5. NUMBER OF FINANCIAL AID APPLICATIONS PROCESSED (FISCAL YEAR).
6. NUMBER OF NON-CREDIT/SPECIAL PROGRAM PARTICIPANTS (UNIVERSITY OF HAWAII-COMMUNITY COLLEGES ONLY, PER FISCAL YEAR).

LEVEL III PROGRAM

07 03 06  
UOH 900

PROGRAM TITLE: UNIVERSITY OF HAWAII SYSTEMWIDE SUPPORT

OBJECTIVE: TO ASSIST AND FACILITATE IN A DIRECTLY SUPPORTIVE WAY ALL OF THE FUNCTIONS OF THE INSTITUTION.

MEASURES OF EFFECTIVENESS:

1. DEGREE ATTAINMENT OF NATIVE HAWAIIANS (FISCAL YEAR HEADCOUNT).
2. NUMBER OF DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED (FISCAL YEAR).
3. NUMBER OF PELL GRANT RECIPIENTS (FISCAL YEAR).
4. GOING RATES OF PUBLIC AND PRIVATE HIGH SCHOOLS (FALL SEMESTER).
5. EXTRAMURAL FUND SUPPORT (\$ MILLIONS PER FISCAL YEAR).
6. UH INVENTION DISCLOSURES, PATENTS, AND LICENSES (FISCAL YEAR).
7. NUMBER OF DEGREES IN STEM FIELDS (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO, UNIVERSITY OF HAWAII-COMMUNITY COLLEGES ONLY, PER FISCAL YEAR).
8. NUMBER OF DEGREES AWARDED IN WORKFORCE SHORTAGE AREAS (FISCAL YEAR).
9. DEFERRED MAINTENANCE BACKLOG (UNIVERSITY OF HAWAII SYSTEM ONLY, \$ MILLIONS PER FISCAL YEAR).
10. NUMBER OF TRANSFERS FROM UNIVERSITY OF HAWAII 2 YEAR TO 4 YEAR CAMPUSES (FISCAL YEAR).

TARGET GROUPS:

1. TOTAL STATE POPULATION (IN THOUSANDS).
2. RESIDENT UNDERGRAD DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED BY 18-24 YEAR OLDS WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).
3. RESIDENT UNDERGRAD DEGREES AND CERTIFICATES OF ACHIEVEMENT EARNED BY 18 YEAR OLDS AND OVER WITH A HIGH SCHOOL DIPLOMA IN THE STATE (FISCAL YEAR).

PROGRAM ACTIVITIES:

1. UNDERGRADUATE HEADCOUNT ENROLLMENT (FALL SEMESTER).
2. GRADUATE HEADCOUNT ENROLLMENT (FALL SEMESTER).
3. NUMBER OF STUDENT SEMESTER HOURS (FALL SEMESTER).
4. NUMBER OF CLASSES (FALL SEMESTER).
5. NUMBER OF APPLICATIONS FOR ADMISSION (FALL SEMESTER).
6. NUMBER OF FINANCIAL AID APPLICATIONS PROCESSED (FISCAL YEAR).
7. NUMBER OF BACCALAUREATE DEGREES GRANTED (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO ONLY, PER FISCAL YEAR).
8. NUMBER OF GRADUATE & PROFESSIONAL DEGREES GRANTED (UNIVERSITY OF HAWAII-MANOA, UNIVERSITY OF HAWAII-HILO ONLY, PER FISCAL YEAR).
9. NUMBER OF NON-CREDIT/SPECIAL PROGRAM PARTICIPANTS (UNIVERSITY OF HAWAII COMMUNITY COLLEGES ONLY, PER FISCAL YEAR).

LEVEL III PROGRAM

07 03 07

PROGRAM TITLE: UNIVERSITY OF HAWAII PAYMENTS

OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE, RETIREMENT BENEFITS, HEALTH PREMIUMS AND RISK MANAGEMENT TO SUPPORT UNIVERSITY OF HAWAII PROGRAMS.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS STRUCTURE LEVEL.

LEVEL IV PROGRAM

07 03 07 92

BUF 748

PROGRAM TITLE: RETIREMENT BENEFITS PAYMENTS - UH

OBJECTIVE: TO PROVIDE FUNDS FOR RETIREMENT BENEFITS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 03 07 94

BUF 768

PROGRAM TITLE: HEALTH PREMIUM PAYMENTS - UH

OBJECTIVE: TO PROVIDE FUNDS FOR HEALTH PREMIUM PAYMENTS TO SUPPORT UNIVERSITY OF HAWAII PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

LEVEL IV PROGRAM

07 03 07 96

BUF 728

PROGRAM TITLE: DEBT SERVICE PAYMENTS - UH

OBJECTIVE: TO PROVIDE FUNDS FOR DEBT SERVICE TO SUPPORT THE UNIVERISTY OF HAWAII'S CAPITAL IMPROVEMENT PROGRAM.

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.