

HEALTH PROGRAM

LEVEL I PROGRAM

05

PROGRAM TITLE: HEALTH

OBJECTIVE: TO MONITOR, PROTECT, AND ENHANCE THE HEALTH OF ALL PEOPLE IN HAWAII BY PROVIDING LEADERSHIP IN ASSESSMENT, POLICY DEVELOPMENT, AND ASSURANCE TO PROMOTE HEALTH AND WELL-BEING, TO PRESERVE A CLEAN, HEALTHY AND NATURAL ENVIRONMENT, AND TO ASSURE BASIC HEALTH CARE FOR ALL.

MEASURES OF EFFECTIVENESS:

1. MORTALITY RATE (PER THOUSAND).
2. AVERAGE LIFE SPAN OF RESIDENTS.

LEVEL II PROGRAM

05 01

PROGRAM TITLE: HEALTH RESOURCES

OBJECTIVE: TO PROMOTE THE OPTIMAL STATE OF PHYSICAL AND PSYCHO-SOCIAL WELL-BEING OF INDIVIDUALS, FAMILIES, AND COMMUNITIES THROUGH THE ASSURANCE OF QUALITY AND APPROPRIATE PREVENTION AND INTERVENTION SERVICES, PLANNED AND DEVELOPED WITH INPUT FROM COMMUNITIES.

MEASURES OF EFFECTIVENESS:

1. ACTIVE TUBERCULOSIS CASES - PERCENTAGE COMPLETING RECOMMENDED THERAPY.
2. PERCENT OF REPORTED VACCINE PREVENTABLE DISEASES INVESTIGATED.
3. PERCENT OF INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES RECEIVING SERVICES.
4. PERCENT OF PERSONS IN INSTITUTIONS RECEIVING DENTAL SERVICES.

LEVEL III PROGRAM

05 01 01

PROGRAM TITLE: COMMUNICABLE DISEASES

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF COMMUNICABLE DISEASES OF ALL KINDS BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT.

MEASURES OF EFFECTIVENESS:

1. NEW ACTIVE TUBERCULOSIS CASE RATE PER HUNDRED THOUSAND RESIDENTS.
2. ACTIVE TUBERCULOSIS CASES, PERCENTAGE COMPLETING RECOMMENDED THERAPY.
3. HANSEN'S DISEASE NEW CASE RATE PER HUNDRED THOUSAND PERSONS RESIDING IN HAWAII FIVE YEARS OR MORE.
4. GONORRHEA CASE RATE (PER HUNDRED THOUSAND).
5. PERCENTAGE OF REPORTED VACCINE PREVENTABLE DISEASES INVESTIGATED.
6. NUMBER OF NEW AIDS CASES (PER HUNDRED THOUSAND) PER YEAR.

LEVEL IV PROGRAM

05 01 01 01

HTH 100

PROGRAM TITLE: COMMUNICABLE DISEASE SERVICES

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASE (STDs), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG-TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION.

MEASURES OF EFFECTIVENESS:

1. NEW ACTIVE TB CASE RATE PER 100,000 RESIDENTS.
2. ACTIVE TB CASES - PROPORTION COMPLETING RECOMMENDED THERAPY (%).
3. LATENT TB INFECTION CASES - PROPORTION OF CONTACTS AND OTHER HIGH-RISK INFECTED PERSONS COMPLETING RECOMMENDED THERAPY (%).
4. CHLAMYDIA CASE RATE PER 100,000.
5. GONORRHEA CASE RATE PER 100,000.
6. NEWLY REPORTED HIV CASES PER 100,000.
7. NEWLY DIAGNOSED HANSEN'S DISEASE CASES PER 100,000.
8. PERCENT OF OUTPATIENTS WITH NEW COMPLICATIONS FROM HANSEN'S DISEASE.
9. ANNUAL KALAUPAPA REGISTRY PATIENT CARE DAYS (OUTPATIENT, INPATIENT, RESIDENTIAL CARE)/RESIDENT DAYS.
10. PERCENT OF KALAUPAPA REGISTRY PATIENTS RECEIVING AN ANNUAL PHYSICAL EVALUATION AND REHABILITATION PROGRAM.

TARGET GROUPS:

1. RESIDENT POPULATION, STATE OF HAWAII (IN THOUSANDS).
2. CONTACTS OF INFECTIOUS TB CASES.
3. CLASS B IMMIGRANTS.
4. WOMEN 18-25 YEARS OF AGE.
5. CONTACTS OF CHLAMYDIA CASES FROM DEPARTMENT OF HEALTH'S STD CLINIC.
6. CONTACTS OF HIV CASES FROM DEPARTMENT OF HEALTH'S HIV COUNSELING AND TESTING SERVICES PROGRAM.
7. PATIENTS IN DEPARTMENT OF HEALTH'S CONTRACTED CASE MANAGEMENT SERVICES WHO CANNOT ACCESS HIV TREATMENT.
8. PATIENTS ON THE KALAUPAPA REGISTRY.
9. CONTACTS OF HANSEN'S DISEASE CASES.
10. OUTPATIENTS WITH HANSEN'S DISEASE-RELATED DISABILITIES.

PROGRAM ACTIVITIES:

1. NUMBER OF INDIVIDUALS RECEIVING COUSELING, EVALUATION AND/OR SCREENING.
2. NUMBER OF INDIVIDUALS RECEIVING EVALUATION FOR SUSPECTED EXPOSURE TO COMMUNICABLE DISEASE.
3. NUMBER OF INDIVIDUALS RECEIVING TREATMENT FOR COMMUNICABLE DISEASE, INCLUDING LATENT TUBERCULOSIS INFECTIONS.
4. NUMBER OF OUTPATIENT VISITS AND EVALUATIONS BY PHYSICIANS, PROGRAM NURSES, SOCIAL WORKERS, AND PARAMEDICAL ASSISTANTS.
5. NUMBER OF LABORATORY TESTS OBTAINED AND REVIEWED.
6. NUMBER OF WOMEN, 18-25 YEARS OF AGE, SCREENED FOR CHLAMYDIA.
7. NUMBER OF PATIENTS PROVIDED HIV-RELATED DRUG TREATMENT ASSISTANCE.
8. NUMBER OF HIV DRUG TREATMENT PRESCRIPTIONS FILLED.
9. NUMBER OF STERILE SYRINGES EXCHANGED.
10. NUMBER OF KALAUPAPA REGISTRY PATIENTS PROVIDED ANNUAL PHYSICAL AND REHABILITATION ASSESSMENT.

LEVEL IV PROGRAM

05 01 01 02

HTH 131

PROGRAM TITLE: DISEASE OUTBREAK CONTROL

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY AND DISABLING EFFECTS RELATED TO COMMUNICABLE DISEASES, EMERGING DISEASE THREATS AND POTENTIAL ACTS OF BIO-TERRORISM THROUGH SURVEILLANCE, INVESTIGATION, EARLY DETECTION, PREVENTION, TREATMENT, FOLLOW-UP AND PUBLIC RISK REDUCTION AND EDUCATION.

MEASURES OF EFFECTIVENESS:

1. INDIGENEOUS MEASLES CASE RATE PER 100,000.
2. INDIGENEOUS PERTUSSIS CASE RATE PER 100,000.
3. PERCENT REPORTED VACCINE-PREVENTABLE DISEASES INVESTIGATED.
4. PERCENT REPORTED FOOD COMPLAINTS INVESTIGATED.
5. PERCENT REPORTED ZOO NOTIC DISEASES INVESTIGATED.
6. PERCENT SCHOOL STUDENTS MEETING IMMUNIZATION REQUIREMENTS AFTER FOLLOW-UP.
7. PERCENT PRESCHOOL ATTENDEES MEETING IMMUNIZATION REQUIREMENTS AFTER FOLLOW-UP.
8. PERCENT OF INFANTS BORN TO HEPATITIS B CARRIERS STARTING HEPATITIS B SERIES.

TARGET GROUPS:

1. TOTAL NUMBER OF HAWAII RESIDENTS (THOUSANDS).
2. TOTAL NUMBER OF VISITORS TO HAWAII (THOUSANDS).
3. TOTAL NUMBER OF CHILDREN ATTENDING LICENSED PRESCHOOLS (THOUSANDS).
4. TOTAL NUMBER OF STUDENTS ATTENDING HAWAII SCHOOLS (THOUSANDS).
5. NUMBER OF BIRTHS EXCLUDING MILITARY (HUNDREDS).
6. TOTAL NUMBER OF CHILDREN BORN TO HEPATITIS B SURFACE ANTIGEN POSITIVE WOMEN (HUNDREDS).

PROGRAM ACTIVITIES:

1. NUMBER OF DOSES OF STATE SUPPLIED VACCINE DISTRIBUTED FOR ADULTS AND CHILDREN (THOUSANDS).
2. NUMBER OF SCHOOL CHILDREN SURVEYED FOR IMMUNIZATION COVERAGE (THOUSANDS).
3. NUMBER OF NEW HEPATITIS B REGISTRANTS.
4. NUMBER OF COMMUNICABLE DISEASE CASES INVESTIGATED.
5. NUMBER OF PRESCHOOL CHILDREN SURVEYED FOR IMMUNIZATION COVERAGE (THOUSANDS).

LEVEL III PROGRAM

05 01 02

HTH 141

PROGRAM TITLE: GENERAL MEDICAL AND PREVENTIVE SERVICES

OBJECTIVE: TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH, DENTAL HEALTH SERVICES, PUBLIC HEALTH NURSING AND SCHOOL HEALTH SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF PERSONS IN HAWAII STATE HOSPITAL RECEIVING DENTAL TREATMENTS.
2. PERCENT OF PERSONS ADMITTED TO DEPARTMENT OF HEALTH DENTAL CLINICS WHO COMPLETE NECESSARY DENTAL TREATMENT.
3. PERCENT OF INDIVIDUALS (ADULTS AND CHILDREN) REFERRED TO OR SCREENED BY PUBLIC HEALTH NURSING BRANCH (PHNB) WHO WERE PROVIDED PUBLIC HEALTH NURSING FOLLOW-UP SERVICES FOR COMMUNICABLE DISEASES (HANSENS DISEASE OR TUBERCULOSIS (TB)).
4. PERCENT OF PUBLIC SCHOOL STUDENTS CONSENTING TO RECEIVE SEASONAL FLU VACCINES.
5. PERCENT OF NEW PUBLIC SCHOOL STUDENTS WHO ARE UP TO DATE WITH IMMUNIZATIONS.
6. PERCENT OF INDIVIDUALS WITH A CHRONIC, DISABLING CONDITION REGISTERED WITH PHNB WHO HAVE AN EMERGENCY PREPAREDNESS PLAN.
7. PERCENT OF FIRST-TIME MOTHERS REGISTERED WITH PHNB WHO HAVE ANY BREASTFEEDING FOR THE FIRST 6-MONTHS POSTPARTUM.

TARGET GROUPS:

1. NUMBER OF PERSONS WHO QUALIFY FOR MEDICAID FEE-FOR-SERVICE AND ARE 65-YEARS OR OLDER OR CERTIFIED BLIND OR DISABLED.
2. NUMBER OF PERSONS IN HAWAII STATE HOSPITAL.
3. NUMBER OF INDIVIDUALS REFERRED TO OR SCREENED BY PHNB WITH POSITIVE SCREENS FOR COMMUNICABLE DISEASE (HANSENS DISEASE OR TB).
4. NUMBER OF STUDENTS ENROLLED IN PUBLIC SCHOOL.
5. NUMBER OF NEW STUDENTS ENROLLED IN PUBLIC SCHOOLS.
6. NUMBER OF INDIVIDUALS WITH A CHRONIC, DISABLING CONDITION WHO ARE REGISTERED WITH PHNB.

7. NUMBER OF FIRST-TIME MOTHERS REGISTERED WITH PHNB THROUGH THE FIRST 6-MONTHS POSTPARTUM.

PROGRAM ACTIVITIES:

1. NUMBER OF PERSONS IN HAWAII STATE HOSPITAL RECEIVING DENTAL TREATMENT.
2. NUMBER OF PERSONS RECEIVING DENTAL TREATMENT AT THE DEPARTMENT OF HEALTH CLINICS.
3. NUMBER OF CLIENT VISITS AT THE DEPARTMENT OF HEALTH DENTAL CLINICS.
4. NUMBER OF DENTAL PROCEDURES PERFORMED AT THE DEPARTMENT OF HEALTH DENTAL CLINICS.
5. NUMBER OF INDIVIDUALS REFERRED TO OR SCREENED BY PHNB AND PROVIDED FOLLOW-UP FOR THEIR DISEASE.
6. NUMBER OF STUDENTS ENROLLED IN PUBLIC SCHOOL THAT CONSENT TO RECEIVE AN ANNUAL SEASONAL FLU VACCINE.
7. NUMBER OF NEW STUDENTS ENROLLED IN PUBLIC SCHOOL THAT ARE UP TO DATE WITH IMMUNIZATIONS.
8. NUMBER OF INDIVIDUALS ASSESSED WITH A CHRONIC, DISABLING CONDITION AND REGISTERED WITH PHNB WHO HAVE AN EMERGENCY PREPAREDNESS PLAN.
9. NUMBER OF FIRST-TIME MOTHERS REGISTERED WITH PHNB THROUGH THE FIRST 6 MONTHS POSTPARTUM WHO HAD ANY BREASTFEEDING WITHIN THE FIRST 6 MONTHS POSTPARTUM.

LEVEL III PROGRAM

05 01 03

HTH 730

PROGRAM TITLE: EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

OBJECTIVE: TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF RESPONSES MEETING RESPONSE TIME STANDARD - OAHU.
2. PERCENTAGE OF RESPONSES MEETING RESPONSE TIME STANDARD - KAUAI.
3. PERCENTAGE OF RESPONSES MEETING RESPONSE TIME STANDARD - HAWAII.
4. PERCENTAGE OF RESPONSES MEETING RESPONSE TIME STANDARD - MAUI.
5. PERCENT INCREASE IN THE NUMBER OF COMMUNITY COALITIONS/PARTNERSHIPS INITIATED AND SUPPORTED IN INJURY PREVENTION.
6. PERCENT INCREASE IN THE NUMBER OF PERSONS TRAINED IN INJURY PREVENTION.
7. PERCENT OF SUICIDES AND ATTEMPTED SUICIDES PER 100,000 RESIDENTS..

TARGET GROUPS:

1. GENERAL DE FACTO POPULATION (THOUSANDS).
2. NUMBER OF HIGH RISK CARDIAC CASES.
3. NUMBER OF HIGH RISK TRAUMA CASES.
4. NUMBER OF HIGH RISK PEDIATRIC CASES..
5. NUMBER OF CARDIOPULMONARY ARREST CASES.
6. NUMBER OF LICENSED GROUND AMBULANCE SERVICE PROVIDERS.
7. NUMBER OF LICENSED AIR AMBULANCE SERVICE PROVIDERS.
8. NUMBER OF YOUTHS UNDER 24 YEARS OF AGE AND SENIORS 65 YEARS AND OLDER.

PROGRAM ACTIVITIES:

1. ADMINISTERING AND ENFORCING THE STATE EMERGENCY MEDICAL SERVICE (EMS) RULES AND REGULATIONS (STAFF-DAYS).
2. ADMINISTERING AND MAINTAINING THE EMS COMMUNICATION SYSTEM (PERCENTAGE OF TIME THE SYSTEM IS OPERATIONAL).
3. ADMINISTERING AND MAINTAINING EMS AND INJURY PREVENTION DATA COLLECTION AND EVALUATION SYSTEM (STAFF-DAYS).
4. NUMBER OF RESPONSES TO EMERGENCY AMBULANCE CALLS.
5. NUMBER OF PATIENTS BILLED FOR EMERGENCY AMBULANCE SERVICE.
6. PERCENTAGE OF AMBULANCE SERVICE REVENUES COLLECTED.

7. ADMINISTERING AND MAINTAINING EMS QUALITY ASSURANCE AND QUALITY IMPROVEMENT PROGRAM (STAFF-DAYS).
8. ADMINISTERING AND MAINTAINING THE STATE HEALTH EMERGENCY PREPAREDNESS PLAN AND EXERCISE PARTICIPATION (STAFF-DAYS).
9. NUMBER OF PEOPLE TRAINED IN INJURY PREVENTION (I.E., SUICIDE, FALLS, DROWNING PREVENTION AND TRAFFIC SAFETY).
10. NUMBER OF COMMUNITY COALITIONS/TASKFORCES/PARTNERSHIPS INITIATED AND SUPPORTED IN INJURY PREVENTION.

LEVEL III PROGRAM

05 01 04

HTH 560

PROGRAM TITLE: FAMILY HEALTH SERVICES

OBJECTIVE: TO IMPROVE THE WELL-BEING OF FAMILIES WITH A FOCUS ON INFANTS, CHILDREN AND WOMEN OF CHILD-BEARING AGE BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION, AND ASSURING ACCESS TO A SYSTEM OF FAMILY-CENTERED, COMMUNITY-BASED PREVENTIVE, EARLY DETECTION, TREATMENT, HABILITATIVE AND REHABILITATIVE SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF NEEDS ASSESSMENT, POLICIES ENACTED AND EVALUATIONS COMPLETED AND DISSEMINATED THROUGHOUT THE COMMUNITY.
2. PERCENT OF UNINSURED INDIVIDUALS RECEIVING SUBSIDIZED PRIMARY CARE HEALTH SERVICES THROUGH PURCHASE OF SERVICE (POS).
3. PERCENT OF CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHN) AGE 0-21 WHO HAVE A MEDICAL HOME.
4. RATE OF BIRTH DEFECTS (PER 10,000 LIVE BIRTHS).
5. PERCENT OF IDENTIFIED OVERWEIGHT "WOMEN, INFANTS AND CHILDREN (WIC)" WOMEN AND CHILDREN OVER 2 YEARS OF AGE RECEIVING COUNSELING.
6. PERCENT OF WIC WOMEN WHO INITIATE BREASTFEEDING.
7. PERCENT OF VERY LOW BIRTHWEIGHT INFANTS BORN IN SUBSIDIZED MCHB POS PROGRAM.
8. PERCENT OF INDIVIDUALS WHO DEMONSTRATED INCREASED KNOWLEDGE OF DOMESTIC AND/OR SEXUAL VIOLENCE THRU POS PREVENTION EDUCATION SERVICES (BASED ON PRESENTATION/WORSHOP EVALUATIONS).
9. PERCENT OF CHILDREN 0-3 WHO ARE DEVELOPMENTALLY DELAYED, OR BIOLOGICALLY AT RISK AND IN THE EARLY INTERVENTION (EI) PROGRAMS, WHO RECEIVE EI SERVICES IDENTIFIED ON THEIR IFSPS.
10. PERCENT OF FAMILIES WITH IMPROVED FAMILY FUNCTIONING WHO RECEIVED FAMILY STRENGTHENING (FS) POS SERVICES TO PREVENT CHILD ABUSE AND NEGLECT (CAN), BASED ON PRE/POST TEST.

TARGET GROUPS:

1. WOMEN, CHILDREN, ADOLESCENTS AND FAMILIES IN THE STATE OF HAWAII.
2. NUMBER OF UNINSURED INDIVIDUALS.
3. NUMBER OF CSHN AGE 0-21 WITH CHRONIC PHYSICAL, DEVELOPMENTAL, BEHAVIORAL, OR EMOTIONAL CONDITION REQUIRING HEALTH AND RELATED SERVICES BEYOND THAT REQUIRED BY MOST CHILDREN/FAMILIES.
4. NUMBER OF LIVE BIRTHS.
5. NUMBER OF WIC ELIGIBLE CHILDREN UP TO 5 YEARS OF AGE.
6. NUMBER OF WIC ELIGIBLE PREGNANT AND POST-PARTUM WOMEN.
7. NUMBER OF PREGNANT WOMEN SERVED IN SUBSIDIZED MCHB POS CONTRACTS WITH LIVE BIRTHS.
8. NUMBER OF INDIVIDUALS 12-64 YEARS OLD.
9. NUMBER OF CHILDREN AGE 0-3 WITH DEVELOPMENTAL DELAYS OR BIOLOGICALLY AT RISK (PART C OF INDIVIDUALS WITH DISABILITIES ACT (IDEA)).
10. NUMBER OF FAMILIES IN NEED OF FAMILY STRENGTHENING SERVICES TO PREVENT CHILD ABUSE AND NEGLECT THRU POS CONTRACT.

PROGRAM ACTIVITIES:

1. NUMBER OF NEEDS ASSESSMENTS, PROGRAM ASSURANCES, POLICIES DEVELOPED AND EVALUATIONS PERFORMED ON WOMEN, INFANTS, CHILDREN, ADOLESCENTS, FAMILIES, AND AT-RISK INDIVIDUALS WITHOUT ADEQUATE ACCESS TO HEALTH CARE.
2. NUMBER OF UNINSURED INDIVIDUALS WHO RECEIVED DOH SUBSIDIZED FAMILY PLANNING CLINIC VISITS, PERINATAL SUPPORT SERVICES, AND PRIMARY CARE SERVICES THROUGH POS.
3. NUMBER OF CSHN AGE 0-21 WHO ARE PROVIDED WITH ACCESS TO MEDICAL SPECIALTY AND OTHER SERVICES WHICH OTHERWISE ARE NOT ACCESSIBLE OR AFFORDABLE (SAFETY NET).
4. NUMBER OF INFANTS IDENTIFIED WITH METABOLIC DISORDERS AND SIGNIFICANT HEMOGLOBINOPATHIES THROUGH NEWBORN SCREENING.
5. NUMBER OF NUTRITION EDUCATION CONTACTS AND/OR COUNSELING SESSIONS PROVIDED FOR WIC WOMEN AND CHILDREN OVER 2 YEARS OF AGE WITH OVERWEIGHT RISK FACTORS.
6. NUMBER OF PRENATAL AND POSTPARTUM BREASTFEEDING INFORMATION CONTACTS INCLUDING BREASTFEEDING INCENTIVES AND SUPPLIES PROVIDED TO WIC WOMEN.
7. NUMBER OF PREGNANT WOMEN WHO RECEIVED PERINATAL SUPPORT SERVICES THROUGH MCHB POS CONTRACTS.
8. NUMBER OF INDIVIDUALS WHO ATTENDED/ENROLLED IN PREVENTION EDUCATION PRESENTATIONS.
9. NUMBER OF CHILDREN AGE 0-3 WITH DEVELOPMENTAL DELAYS OR WHO ARE AT RISK FOR DEVELOPMENTAL DELAYS THAT ARE PROVIDED WITH EARLY INTERVENTION SERVICES.
10. NUMBER OF FAMILIES THAT HAVE ENROLLED AND RECEIVED FAMILY SUPPORT SERVICES.

LEVEL III PROGRAM

05 01 05

HTH 590

PROGRAM TITLE: TOBACCO SETTLEMENT

OBJECTIVE: TO ENSURE THAT PEOPLE IN HAWAII HAVE HEALTHY BEGINNINGS IN EARLY CHILDHOOD, HEALTHY GROWTH AND DEVELOPMENT THROUGH CHILDHOOD, AND HEALTHY ADULT LIFESTYLES BASED ON GOOD NUTRITION, REGULAR PHYSICAL ACTIVITY, AND FREEDOM FROM TOBACCO USE, AND TO IMPROVE THE QUALITY AND YEARS OF HEALTHY LIFE FOR THOSE LIVING WITH CHRONIC DISEASE.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF ADULTS WHO ARE AT A HEALTHY WEIGHT.
2. PERCENTAGE OF YOUTH WHO ARE AT HEALTHY WEIGHT.
3. PERCENTAGE OF ADULTS WHO MEET PHYSICAL ACTIVITY RECOMMENDATIONS.
4. PERCENTAGE OF YOUTH WHO MEET PHYSICAL ACTIVITY RECOMMENDATIONS.
5. PERCENTAGE OF ADULTS WHO SMOKE CIGARETTES.
6. PERCENTAGE OF YOUTH WHO SMOKE CIGARETTES.
7. PERCENTAGE OF ADULTS WITH HYPERTENSION WHO ARE CURRENTLY TAKING MEDICATION FOR THEIR HIGH BLOOD PRESSURE.
8. PERCENTAGE OF ADULTS WITH DIABETES WHO HAVE HAD AT LEAST ONE A1C TEST DURING THE PAST YEAR.
9. PERCENTAGE OF INDIVIDUALS WHO ARE HOSPITALIZED FOR ASTHMA.
10. PERCENTAGE OF ADULTS AGED 50 AND OVER WHO RECEIVED RECOMMENDED CANCER SCREENINGS FOR COLORECTAL CANCER.

TARGET GROUPS:

1. TOTAL NUMBER OF HAWAII RESIDENTS.
2. TOTAL NUMBER OF CHILDREN ATTENDING HAWAII PUBLIC SCHOOLS.
3. TOTAL NUMBER OF SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) ELIGIBLE PEOPLE IN HAWAII.
4. TOTAL NUMBER OF ADULT SMOKERS.
5. TOTAL NUMBER OF ADULTS WITH HYPERTENSION.
6. TOTAL NUMBER OF ADULTS WITH DIABETES.
7. TOTAL NUMBER OF INDIVIDUALS WITH ASTHMA.

PROGRAM ACTIVITIES:

1. PERCENTAGE OF PEOPLE REACHED THROUGH SOCIAL-MARKETING CAMPAIGNS.
2. NUMBER OF MEMBERS IN COALITIONS MAINTAINED BY THE PROGRAMS.
3. PERCENTAGE OF PUBLIC SCHOOLS MEETING WELLNESS GUIDELINES.
4. NUMBER OF PEOPLE REACHED THROUGH SNAP NUTRITION EDUCATION PROGRAM.
5. NUMBER OF WEBSITE VISITS TO HAWAII HEALTH DATA WAREHOUSE (HHDW) AND HAWAII HEALTH MATTERS.
6. NUMBER OF PEOPLE REACHED THROUGH CHRONIC DISEASE SELF MANAGEMENT PROGRAMS.

LEVEL III PROGRAM

05 01 07
HTH 595

PROGRAM TITLE: HEALTH RESOURCES ADMINISTRATION

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING ADMINISTRATIVE OVERSIGHT IN THE AREAS OF COMMUNICABLE DISEASES, GENERAL MEDICAL AND PREVENTIVE SERVICES, EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM, AND FAMILY HEALTH.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF MEASURES OF EFFECTIVENESS FOR ALL HEALTH RESOURCES ADMINISTRATION PROGRAMS SHOWING BENEFICIAL CHANGES (PLANNED VERSUS ACTUAL).

TARGET GROUPS:

1. PERSONNEL IN HEALTH RESOURCES ADMINISTRATION..

LEVEL II PROGRAM

05 02

PROGRAM TITLE: HOSPITAL CARE

OBJECTIVE: TO ASSURE THAT ALL PERSONS IN THE STATE IN NEED OF HOSPITAL CARE ARE PROVIDED SUCH SERVICES IN THOSE HOSPITALS OFFERING THE REQUIRED SERVICES.

MEASURES OF EFFECTIVENESS:

1. OCCUPANCY RATE - ACUTE CARE.
2. OCCUPANCY RATE - LONG-TERM CARE.
3. AVERAGE LENGTH OF STAY - ACUTE CARE.
4. AVERAGE LENGTH OF STAY - LONG TERM CARE.

LEVEL III PROGRAM

05 02 01
HTH 210

PROGRAM TITLE: HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE

OBJECTIVE: TO ADVANCE THE EFFICIENT AND EFFECTIVE OPERATION OF THE HAWAII HEALTH SYSTEMS CORPORATION AS AN ORGANIZATION BY PROVIDING EXECUTIVE MANAGEMENT, FISCAL, PERSONNEL, BUDGETARY, INFORMATION TECHNOLOGY, LEGAL, PROCUREMENT, PUBLIC RELATIONS AND OTHER RELATED SUPPORTING SERVICES.

MEASURES OF EFFECTIVENESS:

1. COMPARE BOARD APPROVED OPERATING EXPENSE BUDGET TO ACTUAL (IN THOUSANDS).

PROGRAM TITLE: KAHUKU HOSPITAL

OBJECTIVE: TO PROVIDE QUALITY HEALTH CARE AND PROMOTE WELLNESS IN OUR COMMUNITY IN A PROFESSIONAL, CARING, CULTURALLY SENSITIVE AND FINANCIALLY RESPONSIBLE MANNER.

MEASURES OF EFFECTIVENESS:

1. OCCUPANCY RATE - ACUTE CARE.
2. OCCUPANCY RATE - LONG-TERM CARE.
3. AVERAGE LENGTH OF STAY - ACUTE CARE (DAYS).
4. AVERAGE LENGTH OF STAY - LONG-TERM CARE (DAYS).
5. AVERAGE OPERATING COST PER PATIENT DAY (EXCLUDES EQUIPMENT).
6. AVERAGE PATIENT REVENUE PER PATIENT DAY.

TARGET GROUPS:

1. ESTIMATED POPULATION OF SERVICE AREA (RESIDENTS).

PROGRAM ACTIVITIES:

1. NUMBER OF IN-PATIENT ADMISSIONS - ACUTE CARE.
2. NUMBER OF IN-PATIENT DAYS - ACUTE CARE.
3. NUMBER OF EMERGENCY ROOM VISITS.
4. NUMBER OF ADMISSIONS - LONG-TERM CARE.
5. NUMBER OF PATIENT DAYS - LONG-TERM CARE.

PROGRAM TITLE: HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

OBJECTIVE: TO SUSTAIN AND ENHANCE THE LEVELS OF SAFE, QUALITY, ACCESSIBLE AND AFFORDABLE HEALTHCARE FOR THE COMMUNITIES WE SERVE IN THE MOST EFFECTIVE AND COST-EFFICIENT FASHION. HAWAII HEALTH SYSTEMS CORPORATION IS THE COMMUNITY HOSPITAL "SAFETY NET" INSURING QUALITY OF LIFE BY PROVIDING ESSENTIAL AND RURAL EMERGENCY, ACUTE AND LONG-TERM HEALTHCARE FOR THE PEOPLE OF HAWAII.

HHSC FACILITIES INCLUDE: HILO MEDICAL CENTER, HALE HO'OLA HAMAKUA AND KA'U HOSPITAL (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA HOSPITAL (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI COMMUNITY HOSPITAL AND KULA HOSPITAL (MAUI REGION); LEAHI HOSPITAL AND MALUHIA (OAHU REGION); AND KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

MEASURES OF EFFECTIVENESS:

1. AVERAGE OPERATING COST PER PATIENT DAY (EXCLUDES EQUIPMENT).
2. AVERAGE PATIENT REVENUE PER PATIENT DAY.
3. OCCUPANCY RATE - ACUTE CARE.
4. OCCUPANCY RATE - LONG-TERM CARE.

TARGET GROUPS:

1. ESTIMATED POPULATION OF SERVICE AREA IN EAST HAWAII REGION.
2. ESTIMATED POPULATION OF SERVICE AREA IN WEST HAWAII REGION.
3. ESTIMATED POPULATION OF SERVICE AREA IN MAUI REGION.
4. ESTIMATED POPULATION OF SERVICE AREA IN KAUAI REGION.
5. ESTIMATED POPULATION OF SERVICE AREA OVER AGE 65 IN EAST HAWAII REGION.
6. ESTIMATED POPULATION OF SERVICE AREA OVER AGE 65 IN WEST HAWAII REGION.
7. ESTIMATED POPULATION OF SERVICE AREA OVER AGE 65 IN MAUI REGION.
8. ESTIMATED POPULATION OF SERVICE AREA OVER AGE 65 IN OAHU REGION.
9. ESTIMATED POPULATION OF SERVICE AREA OVER AGE 65 IN KAUAI REGION.

PROGRAM ACTIVITIES:

1. NUMBER OF IN-PATIENT ADMISSIONS - ACUTE CARE.
2. NUMBER OF IN-PATIENT DAYS - ACUTE CARE.
3. NUMBER OF BIRTHS.
4. NUMBER OF ADMISSIONS - LONG-TERM CARE.
5. NUMBER OF PATIENT DAYS - LONG-TERM CARE.
6. NUMBER OF EMERGENCY ROOM (ER) VISITS.

LEVEL III PROGRAM

05 02 04

SUB 601

PROGRAM TITLE: PRIVATE HOSPITALS AND MEDICAL SERVICES

OBJECTIVE: TO SUPPORT THE OPERATION OF PRIVATE GENERAL HOSPITALS AND MEDICAL FACILITIES.

MEASURES OF EFFECTIVENESS:

1. STATE SUBSIDY AS A PERCENTAGE OF TOTAL HOSPITAL BUDGET.

LEVEL II PROGRAM

05 03

PROGRAM TITLE: BEHAVIORAL HEALTH

OBJECTIVE: TO REDUCE THE PREVALENCE OF, AND SEVERITY AND DISABLING EFFECTS RELATED TO SERIOUS EMOTIONAL DISORDERS OF CHILDREN, SERIOUS MENTAL ILLNESS, AND ALCOHOL AND OTHER DRUG ABUSE BY ASSURING AN INTEGRATED PUBLIC/PRIVATE COMMUNITY-BASED SYSTEM OF PREVENTION, INTERVENTION AND TREATMENT SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF CONSUMERS SERVED AT A HIGH INTENSITY FUNCTIONAL LEVEL.
2. PERCENT OF CLIENTS COMPLETING ALCOHOL AND DRUG ABUSE TREATMENT.
3. PERCENT OF PURCHASE OF SERVICE PROGRAMS MONITORED.

LEVEL III PROGRAM

05 03 01

HTH 420

PROGRAM TITLE: ADULT MENTAL HEALTH - OUTPATIENT

OBJECTIVE: TO REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES AND COMMUNITY HOUSING OPPORTUNITIES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF CONSUMERS LIVING INDEPENDENTLY.
2. PERCENTAGE OF CONSUMERS EMPLOYED.
3. PERCENTAGE OF SATISFIED CONSUMERS.

TARGET GROUPS:

1. ESTIMATE OF PREVALENCE OF ADULTS WITH SEVERE AND PERSISTENT MENTAL ILLNESS.
2. NUMBER OF PERSONS SERVED IN CRISIS SERVICES.

PROGRAM ACTIVITIES:

1. NUMBER OF CONSUMERS SERVED: CMHCS.
2. NUMBER OF CONSUMERS SERVED: POS PROGRAMS.
3. NUMBER OF ELIGIBILITY DETERMINATIONS PERFORMED.
4. NUMBER OF CMHC ADMISSIONS.
5. NUMBER OF CMHC DISCHARGES.
6. NUMBER OF CONSUMERS SERVED: SPECIALIZED RESIDENTIAL SERVICES.
7. NUMBER OF CONSUMERS SERVED: GROUP HOME SERVICES.

LEVEL III PROGRAM

05 03 02

HTH 430

PROGRAM TITLE: ADULT MENTAL HEALTH - INPATIENT

OBJECTIVE: TO REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS THROUGH PROVISION OF INPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF PATIENTS DISCHARGED TO COMMUNITY-BASED SERVICES.
2. PERCENT OF TREATED/DISCHARGED CLIENTS WITH CONTINUOUS COMMUNITY TENURE, LONGER THAN 12 MONTHS.

TARGET GROUPS:

1. NUMBER OF PENAL COMMITMENT PATIENTS.
2. NUMBER OF CIVIL COMMITMENT PATIENTS.

PROGRAM ACTIVITIES:

1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF READMISSIONS.
3. NUMBER OF DISCHARGES.
4. NUMBER OF FORENSIC/COURT-ORDERED ADMISSIONS.
5. NUMBER OF PATIENTS RECEIVING SERVICES IN THE REHABILITATION UNITS.

LEVEL III PROGRAM

05 03 03

HTH 440

PROGRAM TITLE: ALCOHOL AND DRUG ABUSE

OBJECTIVE: TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF INDIVIDUALS SUCCESSFULLY COMPLETING TREATMENT SERVICES.
2. PERCENT OF INDIVIDUALS WHO RECEIVED CURRICULUM-BASED PREVENTION SERVICES THAT REPORT CONTINUED ABSTINENCE FROM SUBSTANCE USE.
3. NUMBER OF INDIVIDUALS THAT OBTAIN OR MAINTAIN THEIR SUBSTANCE ABUSE PROFESSIONAL CERTIFICATION.
4. PERCENT OF ATTENDEES REPORTING THAT THEY WERE SATISFIED WITH THE TRAINING EVENTS.
5. NUMBER OF SUBSTANCE ABUSE TREATMENT PROGRAMS THAT OBTAIN OR MAINTAIN THEIR ACCREDITATION.

TARGET GROUPS:

1. INDIVIDUALS IN NEED OF SUBSTANCE ABUSE TREATMENT SERVICES.
2. INDIVIDUALS IN NEED OF SUBSTANCE ABUSE PREVENTION SERVICES.
3. INDIVIDUALS WHO ARE SEEKING SUBSTANCE ABUSE CERTIFICATION.
4. INDIVIDUALS WHO ARE CERTIFIED SUBSTANCE ABUSE PROFESSIONALS, WHO ARE WORKING TOWARD THEIR CERTIFICATION, AND OTHER DIRECT SERVICE STAFF THAT COULD BENEFIT FROM SUBSTANCE ABUSE RELATED TRAININGS.
5. NUMBER OF SUBSTANCE ABUSE TREATMENT PROGRAMS REQUIRING ACCREDITATION.

PROGRAM ACTIVITIES:

1. NUMBER OF INDIVIDUALS RECEIVING TREATMENT SERVICES.
2. NUMBER OF INDIVIDUALS RECEIVING CURRICULUM-BASED PREVENTION SERVICES.
3. NUMBER OF INDIVIDUALS PROVIDED UP-DATED INFORMATION REGARDING THE STATUS OF THEIR SUBSTANCE ABUSE PROFESSIONAL CERTIFICATION OR RECERTIFICATION APPLICATION.
4. NUMBER OF INDIVIDUALS WHO ARE CERTIFIED SUBSTANCE ABUSE PROFESSIONALS, INDIVIDUALS WHO ARE WORKING TOWARD THEIR CERTIFICATION, AND OTHER STAFF EMPLOYED IN THE SUBSTANCE ABUSE FIELD THAT ENROLLED IN TRAINING EVENTS.
5. NUMBER OF SUBSTANCE ABUSE TREATMENT PROGRAMS REVIEWED FOR ACCREDITATION.

LEVEL III PROGRAM

05 03 04

HTH 460

PROGRAM TITLE: CHILD AND ADOLESCENT MENTAL HEALTH

OBJECTIVE: TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS AND TO PRESERVE AND STRENGTHEN THEIR FAMILIES BY ASSURING EASY ACCESS TO A CHILD AND ADOLESCENT-FOCUSED, FAMILY-CENTERED COMMUNITY-BASED COORDINATED SYSTEM OF CARE THAT ADDRESSES THE CHILDREN'S AND ADOLESCENTS' PHYSICAL, SOCIAL, EMOTIONAL AND OTHER DEVELOPMENTAL NEEDS WITHIN THE LEAST RESTRICTIVE NATURAL ENVIRONMENT. TO ENSURE THAT THE CHILD AND ADOLESCENT MENTAL HEALTH SYSTEM PROVIDES TIMELY AND ACCESSIBLE MENTAL HEALTH SERVICES, WITH A COMMITMENT TO CONTINUOUS MONITORING AND EVALUATION FOR EFFECTIVENESS AND EFFICIENCY.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF YOUTHS ADMITTED TO RESIDENTIAL PROGRAMS.
2. AVERAGE LENGTH OF STAY (NUMBER OF DAYS) OF CHILDREN AND YOUTHS RECEIVING SERVICES IN RESIDENTIAL PROGRAMS.
3. PERCENT OF REGISTERED YOUTHS SHOWING IMPROVEMENT AS MEASURED BY CHILD AND ADOLESCENT FUNCTIONING ASSESSMENT SCALE (CAFAS) OR ACHENBACH CHILD BEHAVIOR CHECKLIST (CBCL).
4. PERCENT OF DIRECT SERVICE EXPENDITURES FOR WHICH FEDERAL REIMBURSEMENTS WERE RECEIVED.
5. PERCENT OF YOUTH UNSERVED FOR MORE THAN 30 DAYS.
6. PERCENT OF YOUTHS WITH SERVICE MISMATCHES FOR MORE THAN 30 DAYS.
7. PERCENT OF PURCHASE-OF-SERVICE PROGRAMS MONITORED.
8. PERCENT OF YOUTH RECEIVING EVIDENCE-BASED SERVICES.
9. TOTAL NUMBER OF HOURS DEVOTED TO TRAINING AND DEVELOPMENT OF STAFF AND OUTSIDE PROVIDERS IN EVIDENCE-BASED SERVICES.

TARGET GROUPS:

1. NUMBER OF CHILDREN AND YOUTH IDENTIFIED UNDER THE INDIVIDUALS WITH DISABILITIES ACT OR SECTION 504 OF THE REHABILITATION ACT.
2. NUMBER OF YOUTH IDENTIFIED BY THE CHILD AND ADOLESCENT MENTAL HEALTH DIVISION (CAMHD) WHO QUALIFY FOR SERVICES UNDER HAWAII QUEST.
3. NUMBER OF CHILDREN AND YOUTH IN RESIDENTIAL PROGRAMS.
4. NUMBER OF PURCHASE-OF-SERVICE PROGRAMS.

PROGRAM ACTIVITIES:

1. NUMBER OF CHILDREN AND YOUTH RECEIVING SERVICES IN HOSPITAL-BASED RESIDENTIAL PROGRAMS.
2. NUMBER OF CHILDREN AND YOUTH RECEIVING SERVICES IN NON-HOSPITAL-BASED RESIDENTIAL PROGRAMS.
3. NUMBER OF CHILDREN AND YOUTH RECEIVING HOME AND COMMUNITY-BASED SERVICES.
4. TOTAL AMOUNT (IN THOUSANDS) BILLED FOR SERVICES PROVIDED.
5. NUMBER OF PURCHASE-OF-SERVICE PROGRAMS TO BE MONITORED.
6. TOTAL NUMBER OF HOURS CLINICAL TRAINING BY CAMHD STAFF.
7. TOTAL NUMBER OF HOURS CLINICAL TRAINING SPONSORED BY CAMHD.

LEVEL III PROGRAM

05 03 05
HTH 501

PROGRAM TITLE: DEVELOPMENTAL DISABILITIES

OBJECTIVE: TO SUPPORT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES, MENTAL RETARDATION, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORT SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF PERSONS RECEIVING DEVELOPMENTAL DISABILITIES SERVICES.
2. NUMBER OF PERSONS WITH DEVELOPMENTAL DISABILITIES REMAINING IN INSTITUTIONS (SMALL INTERMEDIATE CARE FACILITY FOR THE INTELLECTUALLY DISABLED).
3. NUMBER OF ADULTS CHOOSING THEIR OWN LIVING ARRANGEMENTS.
4. NUMBER OF PERSONS WITH DEVELOPMENTAL DISABILITIES IN PAID EMPLOYMENT.

TARGET GROUPS:

1. NUMBER OF PERSONS IN NEED OF DEVELOPMENTAL DISABILITIES SERVICES.
2. NUMBER OF PEOPLE IN NEED OF NEUROTRAUMA SERVICES.

PROGRAM ACTIVITIES:

1. NUMBER OF UNDUPLICATED INDIVIDUALS RECEIVING COMMUNITY SUPPORTS.
2. NUMBER OF PERSONS APPLYING FOR DEVELOPMENTAL DISABILITIES OR INTELLECTUALLY DISABLED ELIGIBILITY.
3. NUMBER OF PERSONS RECEIVING HOME AND COMMUNITY-BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL DISABILITY//INTELLECTUAL DISABILITY WAIVER.
4. NUMBER OF RESIDENTIAL CAREGIVERS CERTIFIED/RECERTIFIED.
5. NUMBER OF FAMILY MEMBERS, CAREGIVERS, PROVIDERS, INDIVIDUALS AND STAFF TRAINED.
6. NUMBER OF ADULTS LIVING IN THEIR OWN HOME.
7. NUMBER OF PERSONS WITH DEVELOPMENTAL DISABILITIES EARNING INCOME.
8. NUMBER OF ADVERSE EVENTS REPORTS RECEIVED REGARDING ABUSE/NEGLECT, INJURIES AND HEALTH CONCERNS.
9. NUMBER OF PERSONS RECEIVING CASE MANAGEMENT SERVICES.

LEVEL III PROGRAM

05 03 06
HTH 495

PROGRAM TITLE: BEHAVIORAL HEALTH ADMINISTRATION

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF PURCHASE-OF-SERVICE PROGRAMS MONITORED.

TARGET GROUPS:

1. RESIDENT POPULATION.
2. NUMBER OF PURCHASE-OF-SERVICE PROVIDERS.

PROGRAM ACTIVITIES:

1. NUMBER OF PURCHASE-OF-SERVICE PROGRAMS TO BE MONITORED.

LEVEL II PROGRAM

05 04

PROGRAM TITLE: ENVIRONMENTAL HEALTH

OBJECTIVE: TO PROTECT THE COMMUNITY AND ASSURE HIGH LEVELS OF HEALTH CARE BY ESTABLISHING AND ENFORCING REGULATORY STANDARDS FOR UNSANITARY AND HAZARDOUS PRODUCTS/CONDITIONS AND HEALTH CARE FACILITIES/RELATED SERVICES, AND PROVIDING SPECIALIZED ENVIRONMENTAL HEALTH AND LABORATORY SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF FOOD SERVICE ESTABLISHMENTS THAT MEET STANDARDS.
2. PERCENTAGE OF REQUESTS FOR SERVICES MET (STATE LAB SERVICES).

LEVEL III PROGRAM

05 04 01

HTH 610

PROGRAM TITLE: ENVIRONMENTAL HEALTH SERVICES

OBJECTIVE: TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTOR-BORNE DISEASES; AND TO CONTROL NOISE, RADIATION AND INDOOR AIR QUALITY.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF SCHOOLS IN COMPLIANCE WITH ASBESTOS HAZARD EMERGENCY RESPONSE ACT(AHERA) OF 1986 (INDOOR & RADIOLOGICAL HEALTH).
2. PERCENT OF ADULTERATION/MISBRANDING VIOLATIONS (FOOD AND DRUG).
3. PERCENT OF FOOD AND DRUG FIRMS RECEIVED AND REMOVED RECALL PRODUCTS (FOOD AND DRUG).
4. PERCENT OF FOOD ESTABLISHMENTS THAT HAVE NO MORE THAN ONE MAJOR VIOLATION DURING ROUTINE INSPECTION (SANITATION).
5. PERCENT OF FOOD PRODUCTS ANALYZED THAT WERE NOT ADULTERATED (FOOD AND DRUG).
6. PERCENT OF FOODBORNE ILLNESS INVESTIGATIONS RESPONDED TO WITHIN 24 HOURS (SANITATION).
7. PERCENT OF MAJOR FOOD VIOLATIONS CORRECTED WITHIN ONE WEEK (SANITATION).
8. PERCENT OF NOISE PERMITS IN COMPLIANCE (INDOOR AND RADIOLOGICAL HEALTH).
9. PERCENT OF RADIATION FACILITIES IN COMPLIANCE (INDOOR AND RADIOLOGICAL HEALTH).
10. PERCENT OF SANITATION COMPLAINTS RESPONDED TO WITHIN TWO DAYS (SANITATION).

TARGET GROUPS:

1. NUMBER OF SCHOOLS REQUIRED TO IMPLEMENT AN ASBESTOS MANAGEMENT PLAN (INDOOR AND RADIOLOGICAL HEALTH).
2. NUMBER OF VIOLATIONS ISSUED FROM FOOD AND DRUG INSPECTIONS (FOOD AND DRUG).
3. NUMBER OF FOOD AND DRUG RECALLS THAT AFFECTED HAWAII (FOOD AND DRUG).
4. NUMBER OF FOODBORNE ILLNESS COMPLAINTS RECEIVED.
5. NUMBER OF FOOD PRODUCTS SAMPLED (FOOD AND DRUG).
6. NUMBER OF FOOD SERVICE ESTABLISHMENT (SANITATION).
7. NUMBER OF SANITATION COMPLAINTS RECEIVED (SANITATION).
8. NUMBER OF NOISE PERMITS ISSUED (INDOOR AND RADIOLOGICAL HEALTH).
9. NUMBER OF RADIATION FACILITIES (INDOOR AND RADIOLOGICAL HEALTH).

10. NUMBER OF MAJOR VIOLATIONS CITED IN ROUTINE INSPECTION (SANITATION).

PROGRAM ACTIVITIES:

1. NUMBER OF INSPECTIONS OF AHERA SOURCES (INDOOR AND RADIOLOGICAL HEALTH).
2. NUMBER OF ADULTERATION/MISBRANDING VIOLATIONS ISSUED FROM FOOD AND DRUG INSPECTIONS (FOOD AND DRUG).
3. NUMBER OF FOOD AND DRUG FIRMS INSPECTED FOR RECALLED PRODUCTS (FOOD & DRUG).
4. NUMBER OF ROUTINE INSPECTIONS OF FOOD SERVICE ESTABLISHMENTS (SANITATION).
5. NUMBER OF FOOD PRODUCTS ANALYZED (FOOD AND DRUG).
6. NUMBER OF FOODBORNE ILLNESS COMPLAINT INVESTIGATIONS (SANITATION).
7. NUMBER OF SANITATION COMPLAINTS INVESTIGATED (SANITATION).
8. NUMBER OF NOISE PERMIT INSPECTIONS (INDOOR AND RADIOLOGICAL HEALTH).
9. NUMBER OF INSPECTIONS OF RADIATION FACILITIES (INDOOR AND RADIOLOGICAL HEALTH).
10. NUMBER OF MAJOR VIOLATIONS CORRECTED (SANITATION).

LEVEL III PROGRAM

05 04 02

HTH 710

PROGRAM TITLE: STATE LABORATORY SERVICES

OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF FALSE POSITIVE LAB TEST RESULTS.
2. PERCENTAGE OF FALSE NEGATIVE LAB TEST RESULTS.
3. PERCENTAGE OF REQUESTS FOR SERVICES MET.
4. PERCENTAGE OF PROFICIENCY TESTS PERFORMED MEETING PROFICIENCY STANDARDS.

TARGET GROUPS:

1. OTHER DEPARTMENT OF HEALTH PROGRAMS.
2. OTHER GOVERNMENT AGENCIES.
3. NUMBER OF CLINICAL LABORATORY PERSONNEL APPLYING FOR LICENSURE.
4. NUMBER OF LICENSED CLINICAL LABORATORY PERSONNEL.
5. NUMBER OF LABORATORIES PERFORMING CLINICAL DIAGNOSTIC TESTING.
6. NUMBER OF LABORATORIES PERFORMING SUBSTANCE ABUSE TESTING.
7. NUMBER OF LABORATORIES PERFORMING ENVIRONMENTAL TESTING.

PROGRAM ACTIVITIES:

1. DRINKING WATER (WORK TIME UNITS).
2. WATER POLLUTION (WORK TIME UNITS).
3. SEXUALLY TRANSMITTED DISEASE (WORK TIME UNITS).
4. TUBERCULOSIS (WORK TIME UNITS).
5. OTHER COMMUNICABLE DISEASES (WORK TIME UNITS).
6. FOOD AND DRUGS (WORK TIME UNITS).
7. AIR POLLUTION (WORK TIME UNITS).
8. NUMBER OF LABORATORY INSPECTIONS.
9. NUMBER OF LABORATORY PERSONNEL RECEIVING FORMAL LABORATORY TRAINING.

PROGRAM TITLE: HEALTH CARE ASSURANCE

OBJECTIVE: TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE AND SAFETY OF PEOPLE IN HEALTH CARE FACILITIES AND SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF FACILITIES MEETING MINIMUM LICENSURE/CERTIFICATION REQUIREMENTS.
2. PERCENTAGE OF UNLICENSED SETTINGS BROUGHT INTO COMPLIANCE.
3. PERCENTAGE OF COMPLAINTS INVESTIGATED AND CORRECTIVE ACTION COMPLETED.

TARGET GROUPS:

1. HOSPITALS.
2. NURSING HOMES (SKILLED AND INTERMEDIATE).
3. ADULT RESIDENTIAL CARE HOMES (ARCH)/EXPANDED.
4. SPECIAL TREATMENT FACILITIES/THERAPEUTIC LIVING PROGRAMS.
5. INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED.
6. CLINICAL LABORATORIES.
7. END STAGE RENAL DIALYSIS UNITS.
8. DEVELOPMENTAL DISABILITIES DOMICILIARY HOMES.
9. HOME HEALTH AGENCIES.
10. ASSISTED LIVING FACILITIES.

PROGRAM ACTIVITIES:

1. HOSPITAL LICENSING AND COMPLIANCE VISITS.
2. NURSING HOMES LICENSING AND COMPLIANCE VISITS.
3. ARCH/EXPANDED LICENSING AND COMPLIANCE VISITS.
4. SPECIAL TREATMENT FACILITIES/THERAPEUTIC LIVING PROGRAM LICENSING AND COMPLIANCE VISITS.
5. INTERMEDIATE CARE FACILITIES (ICF)/MENTALLY RETARDED LICENSING AND COMPLIANCE VISITS.
6. CLINICAL LABORATORIES LICENSING AND COMPLIANCE VISITS.
7. ASSISTED LIVING FACILITIES LICENSING AND COMPLIANCE VISITS.
8. DEVELOPMENTAL DISABILITIES DOMICILIARY HOMES LICENSING AND COMPLIANCE VISITS.
9. HOME HEALTH AGENCIES LICENSING AND COMPLIANCE VISITS.
10. ENFORCEMENT ACTIVITIES FOR UNLICENSED FACILITIES AND SERVICES.

PROGRAM TITLE: OVERALL PROGRAM SUPPORT

OBJECTIVE: TO ASSURE THAT THE DEPARTMENT POSSESSES THE FUNDAMENTAL CAPACITIES FOR EFFECTIVE AND EFFICIENT ACTIONS TO ACCOMPLISH ITS MISSION, GOALS AND OBJECTIVES BY APPLYING THE BEST AVAILABLE TECHNICAL KNOWLEDGE; RECRUITING AND MAINTAINING WELL-TRAINED AND COMPETENT PERSONNEL; GENERATING AND MAINTAINING CONSTITUENCIES AND POLITICAL SUPPORT; AND SECURING ADEQUATE FISCAL SUPPORT.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF CERTIFICATE OF NEED (CON) APPLICATIONS DOCUMENTING SUBSTANTIAL RELATION TO ONE OR MORE CHAPTERS OF THE HAWAII STATE HEALTH SERVICES AND FACILITIES PLAN (HSFP).
2. PERCENT OF STRATEGIES COMPLETED IN HAWAII STATE DD PLAN.
3. PERCENT OF GRIEVANCES RESOLVED (DEPARTMENT OF HEALTH - STAFF ADMINISTRATION).

PROGRAM TITLE: STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

OBJECTIVE: TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF CERTIFICATE OF NEED (CON) APPLICATIONS DOCUMENTING SUBSTANTIAL RELATION TO ONE OR MORE CHAPTERS OF THE HAWAII STATE HEALTH SERVICES AND FACILITIES PLAN (HSFP).
2. PERCENTAGE OF CON APPLICATIONS APPROVED BASED ON FINDINGS SUBSTANTIALLY RELATED TO ONE OR MORE CHAPTERS OF THE HAWAII STATE HSFP.
3. PERCENTAGE OF STATEWIDE HEALTH COORDINATING COUNCIL'S (SHCC) SCHEDULED PUBLIC MEETING TIME DURING THE YEAR SPENT REVIEWING AND MAKING RECOMMENDATIONS ON CON APPLICATIONS.
4. PERCENTAGE OF THE SHCC SCHEDULED PUBLIC MEETING TIME DURING THE YEAR SPENT REVIEWING, REVISING OR APPROVING THE HAWAII STATE HSFP..
5. PERCENTAGE OF THE SUBAREA HEALTH PLANNING COUNCIL'S (SAC) MEETING TIME DURING THE YEAR SPENT ON REVIEWING AND MAKING RECOMMENDATIONS ON CON APPLICATIONS.
6. PERCENTAGE OF THE SAC SCHEDULED PUBLIC MEETING TIME DURING THE YEAR SPENT REVIEWING, REVISING OR APPROVING THE HAWAII STATE HSFP.
7. PERCENT OF PREVIOUS YEAR'S CON APPROVALS MONITORED.
8. PERCENT OF HEALTH CARE FACILITIES SUBMITTING SEMI-ANNUAL REPORTS WITHIN THE SPECIFIED TIME.
9. PERCENTAGE OF USERS RATING THE SEMI-ANNUAL UTILIZATION REPORTS AS HELPFUL OR VERY HELPFUL.
10. NUMBER OF SPECIAL REPORTS PUBLISHED.

TARGET GROUPS:

1. ALL THE PEOPLE OF THE STATE OF HAWAII.
2. VOLUNTEERS INVOLVED IN SHCC/SUB-AREA COUNCILS.
3. PUBLIC AND PRIVATE HEALTH CARE SERVICE PROVIDERS.
4. HEALTH CARE RESEARCHERS, DEVELOPERS AND DATA ANALYSTS.
5. HEALTH CARE FOCUSED ASSOCIATIONS.

PROGRAM ACTIVITIES:

1. PLANNING, RESEARCH AND REVIEW ACTIVITIES (PROFESSIONAL PERSON DAYS).
2. DATA MANAGEMENT ACTIVITIES (PROFESSIONAL PERSON DAYS).
3. HSHCC AND SAC SUPPORT AND TRAINING (PROFESSIONAL PERSON DAYS).

PROGRAM TITLE: HEALTH STATUS MONITORING

OBJECTIVE: TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF VITAL RECORDS ISSUED WITHIN TEN DAYS FROM REQUEST.
2. PERCENT OF INTERVIEWS COMPLETED (SURVEY EFFICIENCY).
3. PERCENT OF TARGETED RESEARCH OR STATISTICS REPORTS DISSEMINATED DURING THE YEAR.

TARGET GROUPS:

1. DEPARTMENT OF HEALTH PROGRAMS.
2. HAWAIIANS AND OTHER ETHNIC GROUPS.
3. VITAL EVENT REGISTRANTS.
4. RESIDENT NON-INSTITUTIONALIZED POPULATION HOUSEHOLDS.
5. ADULT POPULATION 18 AND OVER.

PROGRAM ACTIVITIES:

1. NUMBER OF MAJOR HEALTH STATISTICS REQUESTS FULFILLED.
2. NUMBER OF HOUSEHOLDS INTERVIEWED IN HEALTH SURVEY.
3. NUMBER OF VITAL EVENTS REGISTERED.
4. NUMBER OF VITAL RECORD CERTIFICATES ISSUED.
5. NUMBER OF NEW DATA SETS OR STATISTICAL ITEMS DISSEMINATED ELECTRONICALLY.

LEVEL III PROGRAM

05 05 03

HTH 905

PROGRAM TITLE: DEVELOPMENTAL DISABILITIES COUNCIL

OBJECTIVE: TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF ACTIVITIES COMPLETED WITHIN THE ESTABLISHED TIMEFRAME IN THE HAWAII STATE DEVELOPMENTAL DISABILITIES PLAN.

TARGET GROUPS:

1. INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES.
2. FAMILIES OF INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES.

PROGRAM ACTIVITIES:

1. NUMBER OF INDIVIDUALS AND FAMILY MEMBERS PARTICIPATING IN PUBLIC AWARENESS, EDUCATION AND TRAINING ACTIVITIES COORDINATED/CONDUCTED.
2. NUMBER OF SYSTEMS CHANGE ACTIVITIES.
3. NUMBER OF PROJECTS FUNDED/CO-SPONSORED.
4. NUMBER OF LEGISLATIVE MEASURES INITIATED AND/OR SUPPORTED BY COUNCIL'S ADVOCACY EFFORTS.
5. NUMBER OF ADMINISTRATIVE POLICIES INITIATED AND/OR SUPPORTED BY COUNCIL'S ADVOCACY EFFORTS.
6. NUMBER OF COLLABORATION/COORDINATION ACTIVITIES.

LEVEL III PROGRAM

05 05 04

HTH 907

PROGRAM TITLE: GENERAL ADMINISTRATION

OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF ADMIN COSTS IN RELATION TO TOTAL DEPT COST..
2. NUMBER OF ADMIN BILLS ENACTED..

TARGET GROUPS:

1. STATEWIDE POPULATION (THOUSANDS).
2. NUMBER OF PROGRAMS AND ATTACHED AGENCIES..
3. NUMBER OF AUTHORIZED POSITIONS (PERMANENT & TEMPORARY)..

PROGRAM ACTIVITIES:

1. NUMBER OF LEGISLATIVE PROPOSALS TRACKED FOR INFORMATION OR TESTIMONY..
2. NUMBER OF ADMIN BILLS INTRODUCED TO BOTH THE HOUSE AND SENATE..