

OFFICE OF THE GOVERNOR MAJOR FUNCTIONS

- Ensuring the economic and social well-being of the citizens as measured by benchmarks such as gross state product, unemployment, economic growth, new business creation, immigration, per capita income, and capital formation, infant mortality, longevity, educational achievement, homeownership, environmental cleanliness, and crime statistics.
- Ensuring Departments work cooperatively across departmental divisions to deliver high quality public services at the lowest possible cost.
- Successfully shepherding Executive Branch bills through the Legislature that reflect the priorities of the people of Hawaii.
- Maximizing efforts to pursue and secure additional resources from federal, private and other sources to advance the goals and policies of the State of Hawaii
- Communicating effectively with the people of Hawaii through traditional and new media so they understand the policies, goals, and actions of their Governor and their government.
- Identifying and recruiting outstanding public servants and improving retention of the public workforce.
- Settlement of collective bargaining issues in ways that best advance the interests of the people of Hawaii.
- Sustaining the important function of the Office of the Governor with regard to hosting dignitaries, convening groups, and holding events that are important to the people of Hawaii and advance the public interest.
- Ensuring the responsible management of the State's six-year financial plan to maintain the State's financial health.

MAJOR PROGRAM AREAS

The Office of the Governor has a program in the following major program area:

Government-Wide Support

GOV 100 Office of the Governor

**Office of the Governor
(Operating Budget)**

| | | Appropriation | | |
|---------------------------|-----------|----------------------|------------------|------------------|
| | | FY 2011 | FY 2012 | FY 2013 |
| Funding Sources: | Positions | 27.00 | 27.00 | 27.00 |
| General Funds | \$ | 1,683,915 | 1,934,373 | 1,934,373 |
| | | 27.00 | 27.00 | 27.00 |
| Total Requirements | | 1,683,915 | 1,934,373 | 1,934,373 |

Major Adjustments in the Executive Budget Request: (general funds unless noted)

1. None.

Office of the Governor
(Capital Improvements Budget)

| | <u>FY 2012</u> | <u>FY 2013</u> |
|---------------------------|----------------|----------------|
| Funding Sources: | | |
| General Obligation Bonds | 1,000 | 1,000 |
| Total Requirements | <u>1,000</u> | <u>1,000</u> |

Highlights of the Executive CIP Budget Request: (general obligation bonds unless noted)

1. Provides \$1,000 in general obligation bond funds in FY 12 and FY 13 for the Project Adjustment Fund.