

# OFFICE OF THE LIEUTENANT GOVERNOR

## Department Summary

***Mission Statement***

To enhance the efficiency and effectiveness of state programs by providing leadership and executive management.

***Department Goals***

To provide effective leadership and executive management, and protect the public's interest by ensuring that government processes are open.

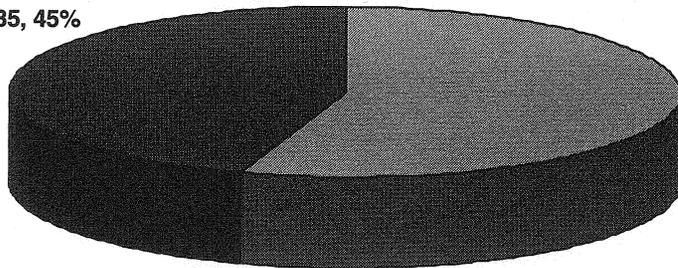
***Significant Measures of Effectiveness***

	<u>FY 2012</u>	<u>FY 2013</u>
1. Total revenue from sales as a percentage of cost of publication	80	80
2. Number of requests for general guidance (Attorney of the Day)	800	800

### FB 2011-2013 Operating Budget by Major Program Area

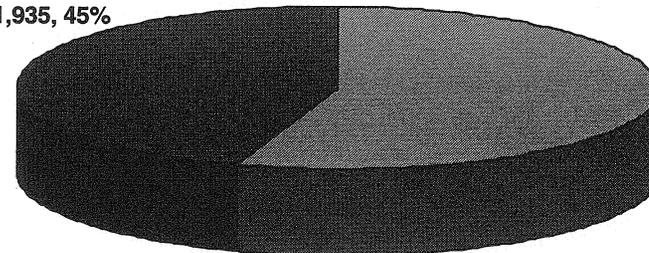
FY 2012
FY 2013

Enforcement of Info.  
Practices,  
\$401,935, 45%



Office of the  
Lieutenant  
Governor,  
\$490,537, 55%

Enforcement of  
Info. Practices,  
\$401,935, 45%



Office of the  
Lieutenant  
Governor,  
\$490,537, 55%

## OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercise the executive powers whenever the Governor is absent from the State or unable to exercise and discharge the powers and duties of the office; serve as the Secretary of State for intergovernmental relations; perform duties and undertake projects assigned by the Governor; and provide administrative support to the Office of Information Practices.
- Provide general advice and guidance to agencies and the public on the UIPA and the Sunshine Law; assist the public in obtaining records and responses to record requests; conduct inquiries into an agency's compliance with the UIPA and the Sunshine Law; and investigate alleged violations of these laws.

## MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has programs in the following major program areas:

### **Individual Rights**

LTG 105      Enforcement of Information Practices

### **Government-Wide Support**

LTG 100      Office of the Lieutenant Governor

**Office of the Lieutenant Governor  
(Operating Budget)**

		<b>Appropriation</b>		
		<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Funding Sources:</b>	Positions	8.00	10.50	10.50
General Funds	\$	785,464	892,472	892,472
<b>Total Requirements</b>		8.00	10.50	10.50
		785,464	892,472	892,472

**Major Adjustments in the Executive Budget Request:** (general funds unless noted)

1. Reallocating funds within Office of the Lieutenant Governor in personal services to reflect current budget.
2. Conversion of 2.5 Staff Attorney positions from temporary to permanent for Office of Information Practices.

**Office of the Lieutenant Governor**  
**(Capital Improvements Budget)**

	<u>FY 2012</u>	<u>FY 2013</u>
<b>Funding Sources:</b>		
General Obligation Bonds	0	0
Federal Funds	0	0
<b>Total Requirements</b>	<u>0</u>	<u>0</u>

**Highlights of the Executive CIP Budget Request:** (general obligation bonds unless noted)

1. None.