PUBLIC SAFETY PROGRAM

LEVEL I PROGRAM 09

PROGRAM TITLE: PUBLIC SAFETY

OBJECTIVE: TO PROTECT THE INDIVIDUAL AND PROPERTY FROM INJURY AND LOSS CAUSED BY CRIMINAL ACTIONS, ACCIDENTS, PHYSICAL HAZARDS, AND NATURAL AND MAN-MADE DISASTERS.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF ARRESTS MADE BY DEPARTMENTAL LAW ENFORCEMENT OFFICERS.
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
3. NUMBER OF PAROLE VIOLATORS RETURNED TO PRISON.

LEVEL II PROGRAM 09 01

PROGRAM TITLE: SAFETY FROM CRIMINAL ACTIONS

OBJECTIVE: TO PROTECT THE INDIVIDUAL AND PROPERTY FROM INJURY AND LOSS CAUSED BY CRIMINAL ACTIONS BY PROVIDING AND COORDINATING SERVICES, FACILITIES, SECURITY AND LEGISLATION TO PRESERVE THE PEACE; TO PREVENT AND DETER CRIMES; TO DETECT, APPREHEND, DETAIN AND REHABILITATE CRIMINALS; AND, WHERE APPROPRIATE, TO COMPENSATE VICTIMS OF CRIME.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF ARRESTS MADE BY DEPARTMENTAL LAW ENFORCEMENT OFFICERS.
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
3. NUMBER OF PAROLE VIOLATORS RETURNED TO PRISON.

LEVEL III PROGRAM 09 01 01

PROGRAM TITLE: CONFINEMENT AND REINTEGRATION

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO PERSONS DETAINED OR SENTENCED TO CORRECTIONAL CARE; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS INTO THE COMMUNITY THROUGH RESIDENTIAL IN-COMMUNITY PROGRAMS.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
2. PERCENT OF INMATES COMPLETING ACADEMIC PROGRAMS.
3. PERCENT OF INMATES COMPLETING VOCATIONAL PROGRAMS.
4. PERCENT OF INMATES COMPLETING COUNSELING OR TREATMENT PROGRAMS.
5. PERCENT OF INMATES EMPLOYED BY CORRECTIONAL INDUSTRIES PROGRAMS.
6. PERCENT OF INMATES WITH SANCTIONS FOR MISCONDUCT IN THE HIGH OR GREATEST CATEGORIES.
7. PERCENT OF INMATES WHO TEST POSITIVE ON URINALYSIS TEST.

LEVEL IV PROGRAM 09 01 01 02

PSD 402

PROGRAM TITLE: HALAWA CORRECTIONAL FACILITY

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED PROGRAMS AND SERVICES TO SENTENCED FELONS; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHFUL AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES, (ESCAPE IN THE FIRST DEGREE).
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
3. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.
4. AVERAGE REPONSE TIME FOR ALL INCIDENTS.

TARGET GROUPS:
1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:
1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.

LEVEL IV PROGRAM 09 01 01 04

PSD 404

PROGRAM TITLE: WAIAWA CORRECTIONAL FACILITY

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING CUSTODIAL AND RELATED INDIVIDUALIZED SERVICES FOR QUALIFIED MINIMUM CUSTODY INMATES IN A MINIMUM SECURITY FACILITY; TO FACILITATE THEIR PARTICIPATION IN ACADEMIC AND WORK TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION BACK INTO THE COMMUNITY, AND TO PROVIDE THESE INMATES WITH OPPORTUNITIES TO PARTICIPATE IN COMMUNITY SERVICE PROGRAMS.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
3. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.

TARGET GROUPS:
1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:
1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF RECLASSIFICATIONS TO HIGHER LEVEL CUSTODY RESULTING IN TRANSFER.
4. NUMBER OF INMATE-HOURS CONTRIBUTED IN COMMUNITY WORKLINE PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN FURLOUGH PROGRAMS.
6. NUMBER OF INMATES PARTICIPATING IN RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.

LEVEL IV PROGRAM

09 01 01 05
PSD 405

PROGRAM TITLE: HAWAII COMMUNITY CORRECTIONAL CENTER

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN COMMUNITY PROGRAMS/SERVICES.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
3. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.

TARGET GROUPS:
1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:
1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF RECLASSIFICATIONS TO HIGHER LEVEL CUSTODY RESULTING IN TRANSFER.
4. NUMBER OF INMATE-HOURS CONTRIBUTED IN COMMUNITY WORKLINE PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN FURLOUGH PROGRAMS.
6. NUMBER OF INMATES PARTICIPATING IN RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.

LEVEL IV PROGRAM

09 01 01 06
PSD 406

PROGRAM TITLE: MAUI COMMUNITY CORRECTIONAL CENTER

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN COMMUNITY PROGRAMS AND SERVICES.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
3. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.

TARGET GROUPS:
1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:
1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF RECLASSIFICATIONS TO HIGHER LEVEL CUSTODY RESULTING IN TRANSFER.
4. NUMBER OF INMATE-HOURS CONTRIBUTED IN COMMUNITY WORKLINE PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN FURLOUGH PROGRAMS.
6. NUMBER OF INMATES PARTICIPATING IN RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.

LEVEL IV PROGRAM 09 01 01 07

PSD 407

PROGRAM TITLE: OAHU COMMUNITY CORRECTIONAL CENTER

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN COMMUNITY PROGRAMS AND SERVICES.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
3. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.

TARGET GROUPS:
1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:
1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF RECLASSIFICATIONS TO HIGHER LEVEL CUSTODY RESULTING IN TRANSFER.
4. NUMBER OF INMATE-HOURS CONTRIBUTED IN COMMUNITY WORKLINE PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN FURLOUGH PROGRAMS.

LEVEL IV PROGRAM 09 01 01 08

PSD 408

PROGRAM TITLE: KAUAI COMMUNITY CORRECTIONAL CENTER

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN COMMUNITY PROGRAMS AND SERVICES.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
3. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.

TARGET GROUPS:
1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:
1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF RECLASSIFICATIONS TO HIGHER LEVEL CUSTODY RESULTING IN TRANSFER.
4. NUMBER OF INMATE-HOURS CONTRIBUTED IN COMMUNITY WORKLINE PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN FURLOUGH PROGRAMS.
6. NUMBER OF INMATES PARTICIPATING IN RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.

LEVEL IV PROGRAM 09 01 01 09

PSD 409

PROGRAM TITLE: WOMEN'S COMMUNITY CORRECTIONAL CENTER

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED FEMALE OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN COMMUNITY PROGRAMS AND SERVICES.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
3. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.

TARGET GROUPS:
1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:
1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF INMATE-HOURS CONTRIBUTED IN COMMUNITY WORKLINE PROGRAMS.
4. NUMBER OF INMATES PARTICIPATING IN FURLOUGH PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.

LEVEL IV PROGRAM 09 01 01 10

PSD 410

PROGRAM TITLE: INTAKE SERVICE CENTERS

OBJECTIVE: TO ASSIST IN THE COORDINATION AND FACILITATION OF PUBLIC SAFETY PROGRAMS BY IMPLEMENTING ASSESSMENT, EVALUATION, AND SUPERVISION PROGRAMS THROUGHOUT THE CRIMINAL JUSTICE SYSTEM.

MEASURES OF EFFECTIVENESS:
1. PERCENT OF PRETRIAL SUPERVISION CASES THAT APPEAR IN COURT AS SCHEDULED.
2. PERCENT OF PRETRIAL SUPERVISION CASES THAT WERE NOT CHARGED WITH NEW OFFENSE.
3. PERCENT OF COMMUNITY SERVICE RESTITUTION PROGRAM CASES COMPLETED.
4. PERCENT OF OFFENDERS THAT COMPLETE ALTERNATIVE SENTENCES.
5. NUMBER OF BED SPACE DAYS (PRETRIAL AND SENTENCED) SAVED THROUGH INTAKE SERVICE CENTERS PROGRAMS AND INTERVENTION.
6. PERCENT OF COMMUNITY SERVICE RESTITUTION PROGRAM HOURS COMPLETED.

TARGET GROUPS:
1. NUMBER OF PRETRIAL OFFENDERS.
2. NUMBER OF SENTENCED OFFENDERS WITH COMMUNITY STATUS.

PROGRAM ACTIVITIES:
1. NUMBER OF PRETRIAL INVESTIGATIONS INITIATED.
2. NUMBER OF BAIL REPORTS COMPLETED.
3. NUMBER OF INTAKE SCREENINGS CONDUCTED.
4. NUMBER OF PRETRIAL CASES PLACED ON ISC SUPERVISION.
5. NUMBER OF SENTENCED OFFENDERS PLACED ON ISC SUPERVISION.
6. NUMBER OF OFFENDERS PLACED ON COMMUNITY SERVICE RESTITUTION PROGRAM.

LEVEL IV PROGRAM 09 01 01 11

PSD 420

PROGRAM TITLE: CORRECTIONS PROGRAM SERVICES

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING TO PERSONS DETAINED OR SENTENCED TO CORRECTIONAL CARE INDIVIDUALIZED ASSESMENT, COUNSELING AND TREATMENT SERVICES; ACADEMIC AND VOCATIONAL EDUCATION; MEANINGFUL ON-THE-JOB TRAINING AND WORK OPPORTUNITIES; ADEQUATE AND NUTRITIOUS MEALS; OPPORTUNITIES FOR CONSTRUCTIVE RECREATIONAL AND LEISURE TIME ACTIVITIES; ADEQUATE ACCESS TO THE COURTS; AND OPPORTUNITIES FOR WORSHIP IN THE RELIGION OF THEIR CHOICE.

MEASURES OF EFFECTIVENESS:
1. PERCENT OF INMATES COMPLETING COUNSELING OR TREATMENT PROGRAMS FOR SEX OFFENDERS.
2. PERCENT OF INMATES WHO TEST POSITIVE ON URINALYSIS TESTS.
3. PERCENT OF INMATES COMPLETING ACADEMIC PROGRAMS.
4. PERCENT OF INMATES COMPLETING PERSONAL IMPROVEMENT PROGRAMS.
5. PERCENT OF INMATES COMPLETING VOCATIONAL PROGRAMS.
6. PERCENT OF INMATES COMPLETING SUBSTANCE ABUSE TREATMENT PROGRAMS.
7. PERCENT OF INMATES WHO PARTICIPATE IN RELIGIOUS SERVICES AND RELATED ACTIVITIES.
8. PERCENT OF MEALS SERVED THAT MEET THE REQUIREMENTS OF THE AMERICAN DIETETIC ASSOCIATION.
9. NUMBER OF GRIEVANCES AND LAWSUITS RELATED TO ACCESS TO THE COURTS.
10. PERCENT OF SENTENCED FELONS COMPLETED PROGRAMS WHO WERE RESENTENCED WITHIN 4 YEARS AFTER RELEASE.

TARGET GROUPS:
1. AVERAGE INMATE POPULATION.
2. NUMBER OF NEW INMATE ADMISSIONS.

PROGRAM ACTIVITIES:
1. NUMBER OF INMATES ADMITTED TO SEX OFFENDER COUNSELING OR TREATMENT PROGRAMS.
2. NUMBER OF INMATES ADMITTED TO SUBSTANCE ABUSE PROGRAMS.
3. NUMBER OF URINALYSIS TESTS ADMINISTERED.
4. NUMBER OF INMATES PARTICIPATING IN LITERACY OR ACADEMIC PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN VOCATIONAL/ON-THE-JOB-TRAINING PROGRAMS.
6. NUMBER OF MEALS SERVED (PER DAY).

7. NUMBER OF INMATES PARTICIPATING IN LIBRARY PROGRAMS.
8. NUMBER OF INMATES WHO ATTEND RELIGIOUS SERVICES, COUNSELING SESSIONS, OR STUDY CLASSES.
9. NUMBER OF VOLUNTEER HOURS PROVIDED TO INMATES.

LEVEL IV PROGRAM 09 01 01 12

PSD 421

PROGRAM TITLE: HEALTH CARE

OBJECTIVE: TO PROVIDE PATIENTS IN HAWAII'S ADULT CORRECTIONAL FACILITIES WITH COMPREHENSIVE MEDICAL, DENTAL, MENTAL HEALTH, AND AUXILIARY SERVICES THAT MEET THE STANDARDS OF CARE FOR JAILS AND PRISONS SET FORTH BY THE NATIONAL COMMISSION ON CORRECTIONAL HEALTH CARE; AND TO PROVIDE DISEASE PREVENTION, HEALTH MAINTENANCE, AND EDUCATION.

MEASURES OF EFFECTIVENESS:
1. PERCENT OF OFFENDERS RECEIVING CLINICAL SERVICES.
2. PERCENT OF OFFENDERS RECEIVING PSYCHIATRIC SERVICES.
3. PERCENT OF OFFENDERS RECEIVING DENTAL SERVICES.
4. PERCENT OF OFFENDERS RECEIVING CHRONIC CARE SERVICES.
5. PERCENT OF OFFENDERS RECEIVING OUT-OF-FACILITY SERVICES.

TARGET GROUPS:
1. AVERAGE FACILITY POPULATION.

PROGRAM ACTIVITIES:
1. NUMBER OF MEDICAL PROVIDER ENCOUNTERS.
2. NUMBER OF PSYCHIATRIC ENCOUNTERS.
3. NUMBER OF NURSING ENCOUNTERS.
4. NUMBER OF DENTAL ENCOUNTERS.
5. NUMBER OF CHRONIC CARE ENCOUNTERS.
6. NO. OFFENDERS SEEN FOR NUTRITIONAL SCREENINGS/EVAL.
7. NUMBER OF OFFENDERS ADMITTED TO INFIRMARIES.
8. NUMBER OF HOSPITAL ADMISSIONS.
9. NUMBER OF OFFENDERS RECEIVING COMPLEX CARE.
10. NUMBER OF OFFENDERS RECEIVING TRANSFER SCREENING/DISCHARGE SUMMARIES.

LEVEL IV PROGRAM 09 01 01 13

PSD 422

PROGRAM TITLE: HAWAII CORRECTIONAL INDUSTRIES

OBJECTIVE: TO OPERATE AS A SELF-SUSTAINING STATE ENTITY THAT PROVIDES ALL ABLE-BODIED INMATES WITH REAL-WORLD WORK OPPORTUNITIES IN VARIOUS TRADES AND TO DEVELOP WORK ETHICS THAT STRENGTHEN THEIR ABILITY TO BE PRODUCTIVE CITIZENS UPON RELEASE.

MEASURES OF EFFECTIVENESS:
1. PERCENT OF INMATES EMPLOYED AT STATE FACILITIES.
2. PERCENT OF INMATES EMPLOYED AT THE FEDERAL DETENTION CENTER.
3. PERCENT OF INMATES EMPLOYED IN SKILLED TRADES.
4. AMOUNT OF REVENUES GENERATED.

TARGET GROUPS:
1. AVERAGE NUMBER OF INMATES IN ALL STATE FACILITIES.
2. AVERAGE NUMBER OF INMATES IN THE FEDERAL DETENTION CENTER.
3. AVERAGE NUMBER OF INMATES IN OUT-OF-STATE CONTRACTED FACILITIES.

PROGRAM ACTIVITIES:
1. NUMBER OF PRODUCTION SITES.
2. NUMBER OF INMATE APPLICATIONS RECEIVED.
3. NUMBER OF INMATES INTERVIEWED.
4. NUMBER OF INMATES EMPLOYED.
5. NUMBER OF POSITIONS IN SKILLED TRADES.
6. NUMBER OF INMATE WORK HOURS.
7. NUMBER OF INMATE WORK HOURS LOST DUE TO FACILITY LOCKDOWNS AND OTHER STOPPAGES.

LEVEL IV PROGRAM 09 01 01 14

PSD 808

PROGRAM TITLE: NON-STATE FACILITIES

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES HOUSED IN OUT-OF-STATE FACILITIES AND THE FEDERAL DETENTION CENTER IN HAWAII; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
3. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.
4. PERCENT OF INMATES IN CONTRACTED BEDS.
5. PERCENT OF INMATE GRIEVANCES FILED IN CONTRACTED OUT-OF-STATE FACILITIES THAT WERE RESOLVED.
6. AVERAGE PERCENT OF MAJOR CONTRACT PROVISOS WITH OUT-OF-STATE FACILITIES REQUIRING CORRECTIVE ACTION.

TARGET GROUPS:
1. AVERAGE NUMBER OF INMATES AT OUT-OF-STATE CONTRACTED FACILITIES.
2. AVERAGE NUMBER OF INMATES AT THE FEDERAL DETENTION CENTER OF OAHU.

PROGRAM ACTIVITIES:
1. NUMBER OF INMATE GRIEVANCES FILED IN CONTRACTED OUT-OF-STATE FACILITIES.
2. AVERAGE NUMBER OF MAJOR CONTRACT PROVISOS WITH OUT-OF-STATE FACILITIES MONITORED FOR COMPLIANCE.

LEVEL III PROGRAM 09 01 02

PROGRAM TITLE: ENFORCEMENT

OBJECTIVE: TO PROTECT THE PUBLIC AND PRESERVE THE PEACE BY PROVIDING SECURITY FOR PUBLIC PROPERTY, FACILITIES AND STATE PERSONNEL WITHIN ITS PURVIEW; TO ENFORCE LAWS IN THE PREVENTION AND DETECTION OF CRIMES AND THE APPREHENSION OF OFFENDERS.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF NEW ARRESTS MADE.

LEVEL IV PROGRAM 09 01 02 02

PSD 502

PROGRAM TITLE: NARCOTICS ENFORCEMENT

OBJECTIVE: TO PROTECT THE PUBLIC THROUGH THE ENFORCEMENT OF LAWS RELATING TO CONTROLLED SUBSTANCES AND REGULATED CHEMICALS.

MEASURES OF EFFECTIVENESS:
1. PERCENT OF CONTROLLED SUBSTANCE, REGULATED CHEMICAL AND MEDICAL USE OF MARIJUANA CERTIFICATES/PERMITS ISSUED WITHOUT COMPLAINT.
2. PERCENT OF CASES THAT RESULTED IN SUCCESSFUL PROSECUTION.
3. PERCENT OF CASES RELEASED PENDING FURTHER INVESTIGATION.
4. PERCENT OF CASES CONFERRED AND ACCEPTED BY PROSECUTING AGENCIES.
5. PERCENT OF CASES CONFERRED AND DECLINED BY PROSECUTING AGENCIES.
6. PERCENT OF CASES REFERRED TO OR WORKED JOINTLY WITH FEDERAL AGENCIES.
7. PERCENT OF CRIMINAL CASES THAT RESULTED IN ASSET FORFEITURE AND RECEIVED BY THE DEPARTMENT.
8. PERCENT OF CASES INVESTIGATED AND RESOLVED WITHOUT CRIMINAL ACTION.
9. PERCENT OF DRUG EDUCATION OR TRAINING SESSIONS CONDUCTED.
10. PERCENT OF INQUIRIES MADE ON ELECTRONIC PRESCRIPTION MONITORING PROGRAM.

TARGET GROUPS:
1. STATE DEFACTO POPULATION.
2. NUMBER OF CONTROLLED SUBSTANCE REGISTRANTS.
3. NUMBER OF REGULATED CHEMICAL REGISTRANTS.
4. NUMBER OF MEDICAL USE OF MARIJUANA PATIENTS.
5. NUMBER OF MEDICAL USE OF MARIJUANA CAREGIVERS.
6. NUMBER OF PHYSICIANS PARTICIPATING IN THE MEDICAL USE OF MARIJUANA PROGRAM.

PROGRAM ACTIVITIES:
1. NUMBER OF CONTROLLED SUBSTANCE, REGULATED CHEMICAL, ORAL CODE AND MEDICAL USE OF MARIJUANA REGISTRATIONS/PERMITS PROCESSED.
2. TOTAL NUMBER OF CASES THAT RESULTED IN SUCCESSFUL PROSECUTION.
3. TOTAL NUMBER OF CASES CONFERRED AND ACCEPTED BY PROSECUTING AGENCIES.
4. TOTAL NUMBER OF CASES REFERRED AND DECLINED BY PROSECUTING AGENCIES.
5. TOTAL NUMBER OF CASES REFERRED TO OR WORKED JOINTLY WITH FEDERAL AGENCIES.
6. NUMBER OF CRIMINAL CASES INVESTIGATED FROM THE HONOLULU INTERNATIONAL AIRPORT, CORRECTIONAL FACILITIES, AND OTHER LOCATIONS.
7. NUMBER OF REGULATORY ACTIONS TAKEN.
8. NUMBER OF EDUCATIONAL AND TRAINING SESSIONS CONDUCTED.
9. NUMBER OF FORENSIC DRUG ANALYSIS CONDUCTED BY NARCOTICS ENFORCEMENT DIVISION LAB.
10. NUMBER OF CONTROLLED SUBSTANCE PRESCRIPTIONS PROCESSED BY ELECTRONIC PRESCRIPTION MONITORING PROGRAM.

LEVEL IV PROGRAM 09 01 02 03

PSD 503

PROGRAM TITLE: SHERIFF

OBJECTIVE: TO SERVE AND PROTECT THE PUBLIC, GOVERNMENT OFFICIALS, AND STATE PERSONNEL AND PROPERTY UNDER ITS JURISDICTION BY PROVIDING LAW ENFORCEMENT SERVICES WHICH INCORPORATE PATROLS, SURVEILLANCE, AND EDUCATIONAL ACTIVITIES. TO PROTECT STATE JUDGES AND JUDICIAL PROCEEDINGS, SECURE JUDICIAL FACILITIES, AND SAFELY HANDLE DETAINED PERSONS; PROVIDE SECURE TRANSPORT FOR PERSONS IN CUSTODY; AND EXECUTE ARREST WARRANTS FOR THE JUDICIARY AND THE HAWAII PAROLING AUTHORITY.

MEASURES OF EFFECTIVENESS:
1. AVERAGE REPONSE TIME FOR ALL INCIDENTS.
2. PERCENT OF GRAND JURY AND HAWAII PAROLING AUTHORITY WARRANTS SERVED.
3. PERCENT OF TRAFFIC WARRANTS SERVED.
4. PERCENT OF THREATS INVESTIGATED.

TARGET GROUPS:
1. STATE DEFACTO POPULATION.
2. NUMBER OF STATE DEPARTMENTS.
3. NUMBER OF STATE COURTHOUSES.
4. NUMBER OF PERSONS IN CUSTODY REQUIRING DETENTION, TRANSPORT, OR PROCESSING.

PROGRAM ACTIVITIES:
1. NUMBER OF SERVICE TYPE CASES.
2. NUMBER OF CRIMINAL CASES RECEIVED.
3. NUMBER OF ARREST INCIDENTS.
4. NUMBER OF THREATS AGAINST GOVERNMENT OFFICIALS AND STATE GOVERNMENT EMPLOYEES REPORTED.
5. NUMBER OF GRAND JURY AND HAWAII PAROLING AUTHORITY WARRANTS RECEIVED.
6. NUMBER OF PERSONS DETAINED IN DISTRICT AND CIRCUIT COURTS.
7. NUMBER OF CUSTODY TRANSPORTS.
8. NUMBER OF TRAFFIC WARRANTS RECEIVED.
9. NUMBER OF TRAFFIC CITATIONS ISSUED.

LEVEL III PROGRAM 09 01 03

PROGRAM TITLE: PAROLE SUPERVISION AND COUNSELING

OBJECTIVE: WITH DUE REGARD FOR THE PUBLIC INTEREST, TO FACILITATE THE REHABILITATION OF PERSONS IN CONFINEMENT BY MAKING DETERMINATIONS OF THEIR READINESS FOR RELEASE PRIOR TO THE EXPIRATION OF THEIR FULL SENTENCE; AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID IN THAT REHABILITATION.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF PAROLE VIOLATORS RETURNED TO PRISON.
2. PERCENT OF INMATES GRANTED EARLY PAROLE RELEASE.
3. AVERAGE LENGTH OF TIME ON PAROLE BEFORE FINAL DISCHARGE (YEARS).
4. UNEMPLOYMENT RATE AMONG PAROLEES.

LEVEL IV PROGRAM

09 01 03 01
PSD 611

PROGRAM TITLE: ADULT PAROLE DETERMINATIONS

OBJECTIVE: TO PROTECT THE COMMUNITY AND FACILITATE THE REHABILITATION OF PERSONS SENTENCED TO CONFINEMENT BY MAKING DETERMINATIONS REGARDING THEIR READINESS FOR RELEASE PRIOR TO THE EXPIRATON OF THEIR FULL SENTENCE.

MEASURES OF EFFECTIVENESS:
1. PERCENT OF INMATES GRANTED EARLY PAROLE RELEASE.
2. AVERAGE LENGTH OF TIME BEFORE NEXT PAROLE REVIEW (MONTHS).
3. AVERAGE LENGTH OF TIME ON PAROLE BEFORE FINAL DISCHARGE (YEARS).
4. PERCENT OF INMATES GRANTED PAROLE AT THE EXPIRATION OF MINIMUM SENTENCE.
5. NUMBER OF PAROLE VIOLATORS RETURNED TO PRISON.

TARGET GROUPS:
1. AVERAGE NUMBER OF SENTENCED FELONS IN THE STATE PRISON SYSTEM.
2. NUMBER OF PAROLEES UNDER HAWAII JURISDICTION.

PROGRAM ACTIVITIES:
1. NUMBER OF MINIMUM SENTENCES FIXED.
2. NUMBER OF PERSONS CONSIDERED FOR PAROLE AT MINIMUM EXPIRATION DATE.
3. NUMBER OF PAROLES GRANTED.
4. NUMBER OF PAROLES DENIED.
5. NUMBER OF PAROLES REVOKED.
6. NUMBER OF APPLICATIONS FOR REDUCTION OF MINIMUM SENTENCES CONSIDERED.
7. NUMBER OF PARDON APPLICATIONS CONSIDERED.
8. NUMBER OF PAROLEES REVIEWED FOR DISCHARGE.
9. NUMBER OF INFORMAL INTERVIEWS CONDUCTED.

LEVEL IV PROGRAM

09 01 03 02
PSD 612

PROGRAM TITLE: ADULT PAROLE SUPERVISION AND COUNSELING

OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID IN THEIR REHABILITATION.

MEASURES OF EFFECTIVENESS:
1. PERCENT OF RECOMMENDATIONS RELATING TO PAROLE RELEASE ACCEPTED BY THE BOARD.
2. NUMBER OF PAROLE VIOLATORS RETURNED TO PRISON.
3. AMOUNT OF RESTITUTION COLLECTED.
4. AVERAGE LENGTH OF TIME ON PAROLE BEFORE FINAL DISCHARGE (YEARS).
5. UNEMPLOYMENT RATE AMONG PAROLEES.

TARGET GROUPS:
1. NUMBER OF PAROLEES IN HAWAII FROM OTHER JURISDICTIONS.
2. NUMBER OF PAROLEES UNDER HAWAII JURISDICTION OUT OF STATE.
3. NUMBER OF PAROLEES UNDER HAWAII JURISDICTION WITHIN THE STATE.
4. AVERAGE NUMBER OF SENTENCED INMATES IN THE STATE PRISON SYSTEM.

PROGRAM ACTIVITIES:
1. NUMBER OF PREPAROLE INVESTIGATIONS CONDUCTED.
2. NUMBER OF ARREST WARRANTS ISSUED.
3. NUMBER OF PAROLE DISCHARGES RECOMMENDED.
4. NUMBER OF PARDON INVESTIGATIONS CONDUCTED.
5. NUMBER OF INTERSTATE COMPACT AGREEMENTS.
6. NUMBER OF PAROLEES UNDER SPECIALIZED SUPERVISION.

7. NUMBER OF PAROLEES UNDER INTENSIVE SUPERVISION.
8. NUMBER OF ADMINISTRATIVE HEARINGS CONDUCTED.

LEVEL III PROGRAM 09 01 04

PSD 613

PROGRAM TITLE: CRIME VICTIM COMPENSATION COMMISSION

OBJECTIVE: TO MITIGATE THE SUFFERING AND LOSSES OF INNOCENT VICTIMS OF CERTAIN CRIMES BY COMPENSATING THEM AND TO COMPENSATE PRIVATE CITIZENS (GOOD SAMARITANS) WHO SUFFER PERSONAL INJURY OR PROPERTY DAMAGE IN THE COURSE OF PREVENTING A CRIME OR APPREHENDING A CRIMINAL.

MEASURES OF EFFECTIVENESS:
1. AVERAGE LENGTH OF TIME FROM DATE OF APPLICATION RECEIVED TO DATE DECISION MAILED (WEEKS).
2. AVERAGE LENGTH OF TIME FROM AWARD TO DATE THAT PURCHASE ORDER IS PREPARED (WEEKS).
3. PERCENT OF CLAIMANTS WHO RECEIVED COMPENSATION.
4. AVERAGE COMPENSATION AWARD MADE.

TARGET GROUPS:
1. NUMBER OF PERSONS STATEWIDE WHO MAY BE ELIGIBLE FOR COMPENSATION.

PROGRAM ACTIVITIES:
1. NUMBER OF CLAIMS RECEIVED.
2. DOLLAR VALUE OF CLAIMS RECEIVED.
3. NUMBER OF HEARINGS HELD.
4. NUMBER OF COMPENSATION AWARDS MADE.
5. NUMBER OF ADMINISTRATIVE MEETINGS HELD.
6. NUMBER OF CLAIMS DENIED.

LEVEL III PROGRAM 09 01 05

PROGRAM TITLE: GENERAL SUPPORT - CRIMINAL ACTION

OBJECTIVE: TO ENHANCE DEPARTMENTAL EFFECTIVENESS AND EFFICIENCY BY PROVIDING PROGRAM DIRECTION AND GENERAL SUPPORT SERVICES.

MEASURES OF EFFECTIVENESS:
1. PERCENTAGE OF VACANCIES FILLED.
2. AVERAGE LENGTH OF TIME TO COMPLETE PAYMENT TRANSACTIONS (DAYS).
3. PERCENT OF DEPARTMENTAL EMPLOYEES COMPLETING TSD TRAINING SESSIONS.

LEVEL IV PROGRAM 09 01 05 01

PSD 900

PROGRAM TITLE: GENERAL ADMINISTRATION

OBJECTIVE: TO ASSIST THE DEPARTMENT IN ACHIEVING ITS MISSION BY PLANNING, EVALUATING, AND MONITORING EXPENDITURES; MANAGING THE PROCUREMENT OF SUPPLIES AND EQUIPMENT; AND PROVIDING PERSONNEL SERVICES, MANAGEMENT INFORMATION, AND ADMINISTRATIVE POLICIES AND PROCEDURES.

MEASURES OF EFFECTIVENESS:
1. PERCENT OF VACANCIES FILLED.
2. PERCENT OF DELEGATED POSITION ACTIONS PROCESSED.
3. AVERAGE LENGTH OF TIME TO COMPLETE PAYMENT TRANSACTIONS (DAYS).
4. PERCENT OF DEPARTMENTAL EMPLOYEES COMPLETING TRAINING AND STAFF DEVELOPMENT TRAINING SESSIONS.
5. PERCENT OF INTERNAL INVESTIGATIONS CLOSED BY INSPECTION AND INVESTIGATIONS OFFICE.
6. PERCENT OF INTERNAL INVESTIGATIONS COMPLETED BY INTERNAL AFFAIRS.
7. PERCENT OF AMERICANS WITH DISABILITIES ACT (ADA) COMPLAINTS INVESTIGATED AND CLOSED AFTER ACTION TAKEN.
8. PERCENT OF HARASSMENT/DISCRIMINATION COMPLAINTS INVESTIGATED AND CLOSED AFTER ACTION TAKEN.
9. PERCENT OF ACTIVE CIP PROJECTS ON OR AHEAD OF SCHEDULE AS OF JUNE 30.

TARGET GROUPS:
1. NUMBER OF DEPARTMENTAL EMPLOYEES.
2. NUMBER OF CORRECTIONAL FACILITIES.
3. STATE DEFACTO POPULATION.
4. AVERAGE INMATE POPULATION.

PROGRAM ACTIVITIES:
1. NUMBER OF NEW REQUESTS TO FILL VACANCIES.
2. NUMBER OF DELEGATED POSITION ACTIONS RECEIVED.
3. NUMBER OF FISCAL TRANSACTIONS PROCESSED PER DAY.
4. NUMBER OF TIME SHEETS (D55) PROCESSED FOR OVERTIME AND EMERGENCY HIRES PER MONTH.
5. NUMBER OF TRAINING SESSIONS CONDUCTED.
6. NUMBER OF INTERNAL INVESTIGATIONS RECEIVED BY INSPECTION AND INVESTIGATIONS OFFICE.
7. NUMBER OF INTERNAL INVESTIGATIONS INITIATED BY INTERNAL AFFAIRS.
8. NUMBER OF AMERICANS WITH DISABILITIES ACT (ADA) COMPLAINTS FILED.
9. NUMBER OF HARASSMENT/DISCRIMINATION COMPLAINTS FILED.
10. NUMBER OF ACTIVE CIP PROJECTS AS OF JUNE 30.

LEVEL IV PROGRAM 09 01 05 02

ATG 231

PROGRAM TITLE: STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

OBJECTIVE: TO PROVIDE COMPLETE, ACCURATE, AND TIMELY CRIMINAL JUSTICE INFORMATION FOR USE BY ALL CRIMINAL JUSTICE AND NON-CRIMINAL JUSTICE AGENCIES THROUGHOUT THE STATE AND TO PROVIDE A STATEWIDE SYSTEM OF CIVIL AND CRIMINAL IDENTIFICATION BASED ON FINGERPRINTS.

MEASURES OF EFFECTIVENESS:
1. PERCENTAGE OF CIVIL ID APPLICANTS SERVICED MONTHLY IN MAIN OFFICE VERSUS OUTREACH/LIAISON OFFICES.
2. AVERAGE NUMBER OF DAYS REQUIRED TO COMPLETE EXPUNGEMENT PROCESS.
3. AVERAGE NUMBER OF DAYS TO ENTER DISPOSITION DATA PER SEGMENT.
4. PERCENTAGE OF COMPLETE DISPOSITIONS ON CRIMINAL JUSTICE INFORMATION SYSTEM(CJIS)-HAWAII.
5. PERCENTAGE OF ELIGILBE SEX OFFENDERS THAT HAVE REGISTERED.
6. PERCENTAGE OF REGISTERED SEX OFFENDERS WHO ARE COMPLIANT WITH VERIFICATION PROCESS.
7. AVERAGE NUMBER OF DAYS TO COMPLETE CRIMINAL HISTORY RECORD CHECK REQUESTS.
8. AVERAGE NUMBER OF DAYS FOR CRIMINAL FINGERPRINTS TO BE RECEIVED BY THE FEDERAL BUREAU OF INVESTIGATION(FBI).
9. PERCENTAGE OF MONTHLY LATENT (CRIME SCENE) FINGERPRINT/PALMPRINT HITS.

TARGET GROUPS:
1. PERSONS WITH CRIMINAL RECORDS.
2. PERSONS WITH EXPUNGEABLE RECORDS.
3. PERSONS WITH VALID STATE ID CARDS.
4. NUMBER OF CRIMINAL JUSTICE AGENCIES SERVICED (COUNTY, STATE, FEDERAL).
5. CJIS-HAWAII USERS.
6. PERSONS WITH ELIGIBLE SEX OFFENDER CHARGES.
7. NUMBER OF AGENCIES USING AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM.

PROGRAM ACTIVITIES:
1. NUMBER OF REGISTERED SEX OFFENDERS REQUIRING QUARTERLY VERIFICATION.
2. NUMBER OF PUBLIC ACCESS/WEB TRANSACTIONS CONDUCTED ON CJIS-HAWAII.
3. NUMBER OF INQUIRY TRANSACTIONS CONDUCTED ON CJIS-HAWAII.
4. NUMBER OF EXPUNGEMENT REQUESTS PROCESSED/DENIED.
5. NUMBER OF STATE ID CARDS ISSUED ANNUALLY.
6. NUMBER OF NAME-BASED APPLICANT RECORD CHECKS PROCESSED.
7. NUMBER OF FINGERPRINT-BASED APPLICANT RECORD CHECKS PROCESSED.
8. NUMBER OF CRIMINAL FINGERPRINTS PROCESSED THROUGH AFIS.
9. NUMBER OF LATENT FINGERPRINT/PALMPRINT SEARCHES CONDUCTED THROUGH AFIS.
10. NUMBER OF CJIS-HAWAII RECORDS INDEXED ON THE NATIONAL INTERSTATE IDENTIFICATION INDEX (III).

LEVEL II PROGRAM 09 02

PROGRAM TITLE: SAFETY FROM PHYSICAL DISASTERS

OBJECTIVE: TO MINIMIZE DEATH, INJURY, DISABILITY AND PROPERTY DAMAGE AND THE ECONOMIC LOSSES THEREFROM BY PREVENTING POTENTIALLY HAZARDOUS PHENOMENA FROM OCCURRING, REDUCING THE SEVERITY OF THE HARMFUL FORCES INVOLVED, REMOVING OR REDUCING THE NUMBER AND SUSCEPTIBILITY OF PEOPLE AND PROPERTY SUBJECT TO INJURY OR DAMAGE, HELPING THE VICTIMS OF AND RESTORING PROPERTY DAMAGED BY ACCIDENTS AND DISASTERS, AND PREVENTING SECONDARY INJURY AND DAMAGE FROM OCCURRING.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF INCIDENTS WITH DEATHS, INJURIES, AND PROPERTY DAMAGE, DUE TO FLOODS.

LEVEL III PROGRAM 09 02 01

LNR 810

PROGRAM TITLE: PREVENTION OF NATURAL DISASTERS

OBJECTIVE: TO MINIMIZE DEATH, INJURY, DISABILITY, PROPERTY DAMAGE, AND ECONOMIC LOSSES RESULTING FROM NATURAL DISASTERS.

MEASURES OF EFFECTIVENESS:
1. NUMBER OF LOSSES DUE TO DEATHS, INJURIES, DISABILITIES, AND PROPERTY DAMAGE, BY TYPE OF DISASTER.

TARGET GROUPS:
1. DEFACTO POPULATION (MILLIONS).

PROGRAM ACTIVITIES:
1. NUMBER OF FLOOD CONTROL AND PREVENTION PLANS REVIEWED (NUMBER OF ISLANDS).
2. NUMBER OF FLOOD CONTROL PROJECTS IMPLEMENTED.
3. NUMBER OF COOPERATIVE AGREEMENTS ENTERED INTO.
4. NUMBER OF FLOODWATER CONTROL AND CONSERVATION LAWS REVIEWED.
5. NUMBER OF FLOOD CONTROL RESEARCH, STUDIES, AND INVESTIGATIONS PERFORMED.
6. FLOOD MITIGATION (MAN-HOURS).
7. NUMBER OF TECHNICAL ASSISTANCE RENDERED (MAN-HOURS).

8. NUMBER OF REPORTS AND MAPS PREPARED.
9. NUMBER OF DAM SAFETY PROJECTS DEVELOPED OR IMPLEMENTED.
10. NUMBER OF DAMS INSPECTED.

LEVEL III PROGRAM

09 02 02
DEF 110

PROGRAM TITLE: AMELIORATION OF PHYSICAL DISASTERS

OBJECTIVE: TO MINIMIZE DEATHS, INJURIES, PROPERTY DAMAGE, AND ECONOMIC LOSSES IN THE EVENT OF NATURAL PHYSICAL DISASTERS, MASS CASUALTY SITUATIONS OR MAN-MADE DISASTERS BY PROVIDING NATIONAL GUARD AND CIVIL DEFENSE ORGANIZATIONS THAT ARE ADEQUATELY MANNED, TRAINED, EQUIPPED, AND READY TO RESPOND EXPEDITIOUSLY TO BOTH NATIONAL AND STATE EMERGENCIES.

MEASURES OF EFFECTIVENESS:
1. PERCENT OF CIVIL DEFENSE DISASTER PLAN READINESS.
2. PERCENT OF CIVIL DEFENSE ORGANIZATION AND TRAINING READINESS.
3. PERCENT OF CIVIL DEFENSE EMERGENCY SUPPORT SYSTEM READINESS.
4. PERCENT OF HAWAII ARMY NATIONAL GUARD PERSONNEL READINESS.
5. PERCENT OF HAWAII ARMY NATIONAL GUARD TRAINING READINESS.
6. PERCENT OF HAWAII ARMY NATIONAL GUARD LOGISTICS READINESS.
7. PERCENT OF HAWAII AIR NATIONAL GUARD PERSONNEL READINESS.
8. PERCENT OF HAWAII AIR NATIONAL GUARD TRAINING READINESS.
9. PERCENT OF HAWAII AIR NATIONAL GUARD LOGISTICS READINESS.

TARGET GROUPS:
1. RESIDENT POPULATION OF THE STATE (THOUSANDS).
2. AVERAGE DAILY VISITOR POPULATION IN THE STATE (THOUSANDS).

PROGRAM ACTIVITIES:
1. NUMBER OF FUNCTIONAL MILITARY UNITS.
2. AMOUNT OF DIRECT FEDERAL FUND SUPPORT FOR MILITARY DEFENSE (THOUSANDS).
3. NUMBER OF ARMORIES AND SUPPORT FACILITIES MAINTAINED.
4. INVENTORY COST OF NATIONAL GUARD EQUIPMENT MAINTAINED (THOUSANDS).
5. COST OF MILITARY SUPPORT TO CIVIL AUTHORITIES (THOUSANDS).
6. ASSIGNED MILITARY STRENGTH (NUMBER).
7. NUMBER OF CIVIL DEFENSE PLANS UPDATED.
8. NUMBER OF PERSONS COMPLETING FORMAL CIVIL DEFENSE TRAINING.
9. NUMBER OF EMERGENCY SHELTER SPACES MAINTAINED (THOUSANDS).
10. NUMBER OF WARNING DEVICES INSTALLED.