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EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

March 8, 2013

The Honorable Donna Mercado Kim
President of the Senate
Twenty-Seventh State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear President Kim:

Transmitted herewith are proposed changes to the FB 2013-15 Biennium Budget for the Departments of Commerce and Consumer Affairs (DCCA) and Transportation (DOT).

Your favorable consideration is requested for the attached budget items:

- DCCA:
 - Adds \$300,000 in special funds in FY 14 and FY 15 for outside legal counsel for the Cable Television Division.
 - Adds 1.00 permanent position and special funds of \$46,163 in FY 14 and \$92,326 in FY 15 for a Webmaster/Programmer for the Information Systems and Communications Office.

- DOT Airports Division – CIP

TRN 102, Honolulu International Airport:

- Deletes Item C-9, Honolulu International Airport, Runway 22 Culvert Improvement, Oahu.
- Amends Item C-12 by adding \$2,385,000 in revenue bond funds in FY 14 for Honolulu International Airport, Overseas Terminal Signage and Sidewalk Improvements, Oahu.

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TRN 131, Kahului Airport:

- o Adds \$10,000,000 in other funds (customer facility charges) in FY 14 for Kahului Airport Access Road, Maui.

TRN 195, Airports Administration:

- o Adds \$2,500,000 in revenue bond funds in FY 14 and FY 15 for Program Management, Statewide.
- o Adds \$80,000,000 in revenue bond funds in FY 14 for Rental Car Facility Improvements, Statewide.

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.


Sincerely,

NEIL ABERCROMBIE
Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige