

FY 2014 ALLOCATION

DEPARTMENT OF AGRICULTURE  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation (Operating)	GO Bond Funds (CB)
Appropriation	177.68 14,392,759	127.82 17,139,106	2.00 1,833,517		-	-	- 812,962	- 44,270	-	15.50 11,680,519	-	323.00 45,903,133	
Collective Barg.	109,849	72,262	3,369	-	-	-	-	5,472	-	29,635	-	220,587	-
Contingency Reserve Restrictions	(719,638)											(719,638)	
												-	
<b>TOTAL</b>	177.68 13,782,970	127.82 17,211,368	2.00 1,836,886	-	-	-	- 812,962	- 49,742	-	15.50 11,710,154	-	323.00 45,404,082	-

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included	379	17,236						4,228		6,734		28,577	
- Excluded		2,760								690		3,450	
BU 02,03 & 04													
- Included	17,849	37,219	3,046					1,244		15,171		74,529	
- Excluded	12,628	3,905	25							106		16,664	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded	35,588	11,142	298							6,934		53,962	
Salary Commission/ Statutorially-Linked	43,405											43,405	
<b>TOTAL C.B.</b>	109,849	72,262	3,369	-	-	-	-	5,472	-	29,635	-	220,587	-

FY 2014 ALLOCATION

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation (Operating)	GO Bond Funds (CB)
Appropriation	550.50 93,379,038	62.00 23,104,199	5.50 8,780,650		-	-	5.00 1,165,925	35.00 37,543,171	-	49.00 37,994,793	-	707.00 201,967,776	
Collective Barg.	552,538	102,240	4,262	-	-	-	10,436	2,397	-	53,172	-	725,045	71,442
Contingency Reserve Restrictions	(3,972,828)											(3,972,828)	
												-	
<b>TOTAL</b>	<b>550.50 89,958,748</b>	<b>62.00 23,206,439</b>	<b>5.50 8,784,912</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.00 1,176,361</b>	<b>35.00 37,545,568</b>	<b>-</b>	<b>49.00 38,047,965</b>	<b>-</b>	<b>707.00 198,719,993</b>	<b>71,442</b>

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included	117,392	13,031								7,375		137,798	4,630
- Excluded	1,587											1,587	
BU 02,03 & 04													
- Included	148,166	21,796	1,429							38,172		209,563	58,032
- Excluded	66,507	5,253	841				3,362			4,074		80,037	1,854
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded	146,791	20,179	1,992				7,074	2,397		3,551		181,984	6,926
Salary Commission/ Statutorially-Linked	72,095	41,981										114,076	
<b>TOTAL C.B.</b>	<b>552,538</b>	<b>102,240</b>	<b>4,262</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,436</b>	<b>2,397</b>	<b>-</b>	<b>53,172</b>	<b>-</b>	<b>725,045</b>	<b>71,442</b>

FY 2014 ALLOCATION

DEPARTMENT OF THE ATTORNEY GENERAL  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	323.36 25,381,893	22.80 2,655,226	1.20 4,852,075	157.86 19,784,550			0.50 6,221,728	53.11 9,035,961		23.95 5,209,087		582.78 73,140,520	
Collective Barg.	519,700	37,314	195,406	-	-	-	8,920	266,422	-	30,331	-	1,058,093	-
Contingency Reserve Restrictions	(1,269,095)											(1,269,095)	
												-	
<b>TOTAL</b>	<b>323.36 24,632,498</b>	<b>22.80 2,692,540</b>	<b>1.20 5,047,481</b>	<b>157.86 19,784,550</b>	<b>-</b>	<b>-</b>	<b>0.50 6,230,648</b>	<b>53.11 9,302,383</b>	<b>-</b>	<b>23.95 5,239,418</b>	<b>-</b>	<b>582.78 72,929,518</b>	<b>-</b>

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included												-	
- Excluded												-	
BU 02,03 & 04													
- Included	107,633	1,962	118,055				6,326	27,068		21,094		282,138	
- Excluded	41,571		3,754									45,325	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded	335,191	35,352	73,597				2,594	239,354		9,237		695,325	
Salary Commission/ Statutorially-Linked	35,305											35,305	
												-	
<b>TOTAL C.B.</b>	<b>519,700</b>	<b>37,314</b>	<b>195,406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,920</b>	<b>266,422</b>	<b>-</b>	<b>30,331</b>	<b>-</b>	<b>1,058,093</b>	<b>-</b>

FY 2014 ALLOCATION

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	79.50 9,074,894	28.50 162,959,591	5.00 7,513,559	0.00 24,915,950			- 21,923,698		- 151,535	33.00 17,572,468		146.00 244,111,695	
Collective Barg.	125,679	71,604	13,046	-	-	-	-	-	-	97,076	-	307,405	11,591
Contingency Reserve													
Restrictions	(453,745)											(453,745)	
												-	
<b>TOTAL</b>	<b>79.50 8,746,828</b>	<b>28.50 163,031,195</b>	<b>5.00 7,526,605</b>	<b>- 24,915,950</b>	<b>-</b>	<b>-</b>	<b>- 21,923,698</b>	<b>-</b>	<b>- 151,535</b>	<b>33.00 17,669,544</b>	<b>-</b>	<b>146.00 243,965,355</b>	<b>11,591</b>

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included		9,790									9,790	
- Excluded											-	
BU 02,03 & 04												
- Included	15,272	22,693	8,148						30,500		76,613	7,515
- Excluded	8,321	9,051							4,988		22,360	
BU 05 - Included											-	
- Excluded											-	
BU 08 - Included											-	
- Excluded											-	
BU 09 - Included											-	
- Excluded											-	
BU 10 - Included											-	
- Excluded											-	
BU 13 -											-	
- Excluded	58,681	30,070	4,898						22,026		115,675	4,076
Salary Commission/ Statutorially-Linked	43,405								39,562		82,967	
											-	
<b>TOTAL C.B.</b>	<b>125,679</b>	<b>71,604</b>	<b>13,046</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97,076</b>	<b>-</b>	<b>307,405</b>	<b>11,591</b>

FY 2014 ALLOCATION

DEPARTMENT OF BUDGET AND FINANCE  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	134.75 2,053,013,657	62.00 13,459,500	- 61,539				61.00 13,434,860	1.75 2,112,597		- 93,036	102.00 11,048,393	361.50 2,093,223,582	
Collective Barg.	34,253,468	38,001	-	-	-	-	42,870	3,349	-	-	66,806	34,404,494	-
Contingency Reserve Restrictions	(1,300,785)											(1,300,785)	
												-	
<b>TOTAL</b>	<b>134.75</b> <b>2,085,966,340</b>	<b>62.00</b> <b>13,497,501</b>	<b>-</b> <b>61,539</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61.00</b> <b>13,477,730</b>	<b>1.75</b> <b>2,115,946</b>	<b>-</b>	<b>-</b> <b>93,036</b>	<b>102.00</b> <b>11,115,199</b>	<b>361.50</b> <b>2,126,327,291</b>	<b>-</b>

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included												-	
- Excluded												-	
BU 02,03 & 04													
- Included	34,821	6,035					29,323				40,299	110,478	
- Excluded	14,526	3,785					5,117	1,072			5,630	30,130	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded	323,722	28,181					8,430	2,277			20,877	383,487	
Salary Commission/ Statutorially-Linked	-	-										-	
Fringe - Included	14,610,730											14,610,730	
- Excluded	1,251,603											1,251,603	
EUTF - Included	15,938,724											15,938,724	
- Excluded	2,079,342											2,079,342	
<b>TOTAL C.B.</b>	<b>34,253,468</b>	<b>38,001</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,870</b>	<b>3,349</b>	<b>-</b>	<b>-</b>	<b>66,806</b>	<b>34,404,494</b>	<b>-</b>

Details of Fringe and EUTF:

	Act 79/13 BU 01	Act 82/13 BU 02, 03 & 04	Act 80/13 BU 05	Act 83/13 BU 08	Act 84/13 BU 09	Act 134/13 BU 10	Act 173/13 BU 13	Act 134/13 Sal. Comm	TOTAL
<b>General Fund:</b>									
Fringe - Included	670,773	3,434,462	6,531,872	742,273	3,231,350	0			14,610,730
- Excluded	5,418	282,081		43,467	54,057	0	866,580	0	1,251,603
EUTF - Included	1,342,199	6,109,551	7,128,713	1,358,261					15,938,724
- Excluded	1,527	331,923		436,753			1,309,139		2,079,342
<b>TOTAL</b>	<b>2,019,917</b>	<b>10,158,017</b>	<b>13,660,585</b>	<b>2,580,754</b>	<b>3,285,407</b>	<b>0</b>	<b>2,175,719</b>	<b>0</b>	<b>33,880,399</b>



FY 2014 ALLOCATION

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	-	401.00	-	-	-	-	8.00	-	-	-	-	409.00	
	-	50,425,843	-	1,000,000	-	-	2,554,992	-	-	-	-	53,980,835	
Collective Barg.	-	498,173	-	-	-	-	4,106	-	-	-	-	502,279	-
Contingency Reserve Restrictions	-											-	
												-	
<b>TOTAL</b>	-	401.00	-	-	-	-	8.00	-	-	-	-	409.00	
	-	50,924,016	-	1,000,000	-	-	2,559,098	-	-	-	-	54,483,114	-

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included												-	
- Excluded												-	
BU 02,03 & 04													
- Included		208,391					4,106					212,497	
- Excluded		25,561										25,561	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded		166,615										166,615	
Salary Commission/ Statutorially-Linked		97,606										97,606	
												-	
<b>TOTAL C.B.</b>	-	498,173	-	-	-	-	4,106	-	-	-	-	502,279	-

FY 2014 ALLOCATION

DEPARTMENT OF DEFENSE  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	142.60 15,158,256		100.65 39,031,649	59,500,000		464,458		1,403,930				243.25 115,558,293	
Collective Barg.	145,789	-	77,749	-	-	-	-	-	-	-	-	223,538	-
Contingency Reserve Restrictions	(732,913)											(732,913)	
												-	
<b>TOTAL</b>	142.60 14,571,132	-	100.65 39,109,398	59,500,000	-	464,458	-	1,403,930	-	-	-	243.25 115,048,918	-

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included	22,376		13,208									35,584	
- Excluded	119		148									267	
BU 02,03 & 04													
- Included	61,754		55,751									117,505	
- Excluded	14,615		1,681									16,296	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded	12,420		6,961									19,381	
Salary Commission/ Statutorially-Linked	34,505											34,505	
												-	
<b>TOTAL C.B.</b>	145,789	-	77,749	-	-	-	-	-	-	-	-	223,538	-

FY 2014 ALLOCATION

DEPARTMENT OF EDUCATION  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	19,224.47 1,400,040,614	737.50 55,959,324	5.00 241,262,560	- 17,988,189			- 24,290,000	- 10,545,605		8.00 28,834,438		19,974.97 1,778,920,730	
Collective Barg.	29,874,715	55,653	1,066,662	-	-	-	10,048	6,990	-	10,920	-	31,024,988	31,037
Contingency Reserve Restrictions	(12,056,627)											(12,056,627)	
												-	
<b>TOTAL</b>	<b>19,224.47 1,417,858,702</b>	<b>737.50 56,014,977</b>	<b>5.00 242,329,222</b>	<b>- 17,988,189</b>	<b>-</b>	<b>-</b>	<b>- 24,300,048</b>	<b>- 10,552,595</b>	<b>-</b>	<b>8.00 28,845,358</b>	<b>-</b>	<b>19,974.97 1,797,889,091</b>	<b>31,037</b>

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included	911,349	104	2,041									913,494	
- Excluded	54,413	38,035	33									92,481	
BU 02,03 & 04													
- Included	4,415,163	17,067	105,526				7,569	1,318		9,919		4,556,562	28,472
- Excluded	235,445	447	456,566				215			159		692,832	170
BU 05 - Included	23,349,526		28,268					5,250				23,383,044	
- Excluded	760,145		465,890				2,264	422				1,228,721	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included	24,067											24,067	
- Excluded												-	
BU 10 - Included	30,383											30,383	
- Excluded												-	
BU 13 -												-	
- Excluded	94,224		8,338							842		103,404	2,395
Salary Commission/ Statutorially-Linked												-	
												-	
<b>TOTAL C.B.</b>	<b>29,874,715</b>	<b>55,653</b>	<b>1,066,662</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,048</b>	<b>6,990</b>	<b>-</b>	<b>10,920</b>	<b>-</b>	<b>31,024,988</b>	<b>31,037</b>

FY 2014 ALLOCATION

DEPARTMENT OF EDUCATION - PUBLIC LIBRARIES  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	547.50 29,260,611	3,125,000		1,365,244								547.50 33,750,855	
Collective Barg.	371,742	-	-	-	-	-	-	-	-	-	-	371,742	-
Contingency Reserve Restrictions	(1,453,031)											(1,453,031)	
												-	
<b>TOTAL</b>	547.50 28,179,322	- 3,125,000	-	- 1,365,244	-	-	-	-	-	-	-	547.50 32,669,566	-

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included	36,858											36,858	
- Excluded	7,488											7,488	
BU 02,03 & 04													
- Included	248,591											248,591	
- Excluded	48,750											48,750	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded	30,055											30,055	
Salary Commission/ Statutorially-Linked												-	
<b>TOTAL C.B.</b>	371,742	-	-	-	-	-	-	-	-	-	-	371,742	-

FY 2014 ALLOCATION

DEPARTMENT OF EDUCATION - CHARTER SCHOOLS  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	15.00 64,425,165	- -	- -		- -	- -	- -	- -	- -	- -	- -	15.00 64,425,165	
Collective Barg.	947,729	-	-		-	-	-	-	-	-	-	947,729	-
Contingency Reserve Restrictions	(61,756)											(61,756)	
												-	
<b>TOTAL</b>	15.00 65,311,138	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	15.00 65,311,138	-

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included	21,675											21,675	
- Excluded	2,139											2,139	
BU 02,03 & 04													
- Included	257,716											257,716	
- Excluded	45,091											45,091	
BU 05 - Included	598,883											598,883	
- Excluded	6,417											6,417	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded	15,808											15,808	
Salary Commission/ Statutorially-Linked												-	
												-	
<b>TOTAL C.B.</b>	947,729	-	-	-	-	-	-	-	-	-	-	947,729	-

FY 2014 ALLOCATION

OFFICE OF THE GOVERNOR  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	24.00 3,247,921		1,086,250									24.00 4,334,171	
Collective Barg.	132,591	-	841	-	-	-	-	-	-	-	-	133,432	-
Contingency Reserve Restrictions	(162,396)											(162,396)	
<b>TOTAL</b>	24.00 3,218,116	-	1,087,091	-	-	-	-	-	-	-	-	24.00 4,305,207	-

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included											-	
- Excluded											-	
BU 02,03 & 04 - Included											-	
- Excluded	32,691		841								33,532	
BU 05 - Included											-	
- Excluded											-	
BU 08 - Included											-	
- Excluded											-	
BU 09 - Included											-	
- Excluded											-	
BU 10 - Included											-	
- Excluded											-	
BU 13 -											-	
- Excluded	63,860					-					63,860	
Salary Commission/ Statutorially-Linked	36,040										36,040	
<b>TOTAL C.B.</b>	132,591	-	841	-	-	-	-	-	-	-	133,432	-

FY 2014 ALLOCATION

DEPARTMENT OF HAWAIIAN HOME LANDS  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	9,632,000	115.00 13,030,827	4.00 23,317,601				81.00 157,015,612					200.00 202,996,040	
Collective Barg.	43,405	83,923	-	-	-	-	75,501	-	-	-	-	202,829	-
Contingency Reserve Restrictions	(481,600)											(481,600)	
												-	
<b>TOTAL</b>	<b>9,193,805</b>	<b>115.00 13,114,750</b>	<b>4.00 23,317,601</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81.00 157,091,113</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200.00 202,717,269</b>	<b>-</b>

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included		5,268					1,254					6,522	
- Excluded												-	
BU 02,03 & 04													
- Included		40,204					28,437					68,641	
- Excluded		10,955					1,715					12,670	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded		27,496					44,095					71,591	
Salary Commission/ Statutorially-Linked	43,405											43,405	
												-	
<b>TOTAL C.B.</b>	<b>43,405</b>	<b>83,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>202,829</b>	<b>-</b>

FY 2014 ALLOCATION

DEPARTMENT OF HUMAN SERVICES  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	1,113.07 1,126,872,094	0.56 6,919,927	1,068.62 1,419,038,681	- 17,472,587	- 10,000			- 12,382,003		33.00 8,336,627		2,215.25 2,591,031,919	
Collective Barg.	1,011,424	-	847,091	-	-	-	-	6,635	-	62,489	-	1,927,639	-
Contingency Reserve Restrictions	(5,732,639)											(5,732,639)	
												-	
<b>TOTAL</b>	<b>1,113.07 1,122,150,879</b>	<b>0.56 6,919,927</b>	<b>1,068.62 1,419,885,772</b>	<b>- 17,472,587</b>	<b>- 10,000</b>	<b>- -</b>	<b>- -</b>	<b>- 12,388,638</b>	<b>- -</b>	<b>33.00 8,399,116</b>	<b>- -</b>	<b>2,215.25 2,587,226,919</b>	<b>- -</b>

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included	7,621		87,761			-			1,265		96,647	
- Excluded			1,130								1,130	
BU 02,03 & 04												
- Included	599,660		631,735			-			13,777		1,245,172	
- Excluded	32,670		29,152			-			1,553		63,375	
BU 05 - Included											-	
- Excluded											-	
BU 08 - Included											-	
- Excluded											-	
BU 09 - Included	80,636		46,461								127,097	
- Excluded											-	
BU 10 - Included	138,879										138,879	
- Excluded	242						6,635				6,877	
BU 13 -											-	
- Excluded	108,311		50,852						1,724		160,887	
Salary Commission/ Statutorially-Linked	43,405								44,170		87,575	
											-	
<b>TOTAL C.B.</b>	<b>1,011,424</b>	<b>-</b>	<b>847,091</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,635</b>	<b>-</b>	<b>62,489</b>	<b>-</b>	<b>1,927,639</b>	<b>-</b>

FY 2014 ALLOCATION

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	96.00 14,986,147	- 700,000						- 4,886,281				96.00 20,572,428	
Collective Barg.	214,807	-						-				214,807	-
Contingency Reserve Restrictions	(355,782)											(355,782)	
												-	
<b>TOTAL</b>	96.00 14,845,172	- 700,000						- 4,886,281				96.00 20,431,453	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included - Excluded												- -	
BU 02,03 & 04 - Included - Excluded	35,851											35,851	
BU 05 - Included - Excluded												- -	
BU 08 - Included - Excluded												- -	
BU 09 - Included - Excluded	8,376											8,376	
BU 10 - Included - Excluded												- -	
BU 13 - - Excluded	127,175											127,175	
Salary Commission/ Statutorially-Linked	43,405											43,405	
												-	
<b>TOTAL C.B.</b>	214,807	-										214,807	-

FY 2014 ALLOCATION

DEPARTMENT OF HEALTH  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	2,010.06 412,305,126	156.50 203,502,821	270.46 87,282,541	77.90 39,638,501				5.00 4,673,193		76.20 168,550,097		2,596.12 915,952,279	
Collective Barg.	3,480,665	76,110	415,920	-	-	-	-	15,180	-	12,390	-	4,000,265	-
Contingency Reserve Restrictions	(5,049,484)											(5,049,484)	
												-	
<b>TOTAL</b>	2,010.06 410,736,307	156.50 203,578,931	270.46 87,698,461	77.90 39,638,501	-	-	-	5.00 4,688,373	-	76.20 168,562,487	-	2,596.12 914,903,060	-

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included	73,100		734					694				74,528	
- Excluded												-	
BU 02,03 & 04													
- Included	391,217	29,192	124,846							12,390		557,645	
- Excluded	71,873		5,997									77,870	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included	2,247,818	26,028	195,806					14,486				2,484,138	
- Excluded	28,128		7,406									35,534	
BU 10 - Included	294,343	11,867	54,219									360,429	
- Excluded			1,166									1,166	
BU 13 -												-	
- Excluded	275,321	9,023	25,746									310,090	
Salary Commission/ Statutorially-Linked	98,865											98,865	
												-	
<b>TOTAL C.B.</b>	3,480,665	76,110	415,920	-	-	-	-	15,180	-	12,390	-	4,000,265	-

FY 2014 ALLOCATION

DEPARTMENT OF HEALTH - HAWAII HEALTH SYSTEMS CORPORATION  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	84,440,000	2,835.25 523,593,180										2,835.25 608,033,180	
Collective Barg.	-	17,293,173	-		-	-	-	-	-	-	-	17,293,173	-
Contingency Reserve Restrictions	(4,222,000)											(4,222,000)	
												-	
<b>TOTAL</b>	<b>80,218,000</b>	<b>2,835.25 540,886,353</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,835.25 621,104,353</b>	<b>-</b>

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included		377,172										377,172	
- Excluded		10,329										10,329	
BU 02,03 & 04													
- Included		1,242,346										1,242,346	
- Excluded		70,930										70,930	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included		12,757,406										12,757,406	
- Excluded		218,208										218,208	
BU 10 - Included		1,499,960										1,499,960	
- Excluded		26,782										26,782	
BU 13 -												-	
- Excluded		1,090,040										1,090,040	
Salary Commission/ Statutorially-Linked												-	
												-	
<b>TOTAL C.B.</b>	<b>-</b>	<b>17,293,173</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,293,173</b>	<b>-</b>

FY 2014 ALLOCATION

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	174.70 15,064,472	31.00 394,020,658	457.80 84,442,071					- 2,705,580		- 70,000		663.50 496,302,781	
Collective Barg.	318,704	1,498	283,543	-	-	-	-	-	-	-	-	603,745	-
Contingency Reserve Restrictions	(753,224)											(753,224)	
												-	
<b>TOTAL</b>	174.70 14,629,952	31.00 394,022,156	457.80 84,725,614	-	-	-	-	- 2,705,580	-	- 70,000	-	663.50 496,153,302	-

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included												-	
- Excluded			282									282	
BU 02,03 & 04													
- Included	83,671		172,953									256,624	
- Excluded	12,739		24,791									37,530	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded	45,993	1,498	85,517									133,008	
Salary Commission/ Statutorially-Linked	176,301											176,301	
												-	
<b>TOTAL C.B.</b>	318,704	1,498	283,543	-	-	-	-	-	-	-	-	603,745	-

FY 2014 ALLOCATION

DEPARTMENT OF LAND AND NATURAL RESOURCES  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	406.00 31,250,400	328.00 63,712,222	13.25 10,939,404	11.25 16,971,674			- 136,197	- 1,500,000		1.00 868,383		759.50 125,378,280	
Collective Barg.	426,898	297,280	20,219	-	-	-	14,480	-	-	624	-	759,501	15,636
Contingency Reserve Restrictions	(1,562,520)											(1,562,520)	
												-	
<b>TOTAL</b>	406.00 30,114,778	328.00 64,009,502	13.25 10,959,623	11.25 16,971,674	-	-	- 150,677	- 1,500,000	-	1.00 869,007	-	759.50 124,575,261	15,636

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included - Excluded	55,622	38,948	1,076				86			624		96,356 -	
BU 02,03 & 04 - Included - Excluded	220,977 36,536	221,785 4,165	17,015				10,394 58					470,171 40,759	6,657
BU 05 - Included - Excluded												- -	
BU 08 - Included - Excluded												- -	
BU 09 - Included - Excluded												- -	
BU 10 - Included - Excluded												- -	
BU 13 - - Excluded	49,071	32,382	2,128				3,942					87,523	8,979
Salary Commission/ Statutorially-Linked	64,692											64,692	
												-	
<b>TOTAL C.B.</b>	426,898	297,280	20,219	-	-	-	14,480	-	-	624	-	759,501	15,636

FY 2014 ALLOCATION

OFFICE OF THE LIEUTENANT GOVERNOR  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	8.00 1,695,503	-	-	-	-	-	-	-	-	-	-	8.00 1,695,503	-
Collective Barg.	45,388	-	-	-	-	-	-	-	-	-	-	45,388	-
Contingency Reserve Restrictions	(84,775)											(84,775)	
												-	
<b>TOTAL</b>	8.00 1,656,116	-	-	-	-	-	-	-	-	-	-	8.00 1,656,116	-

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included												-	
- Excluded												-	
BU 02,03 & 04												-	
- Included												-	
- Excluded	4,086											4,086	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded	23,504											23,504	
Salary Commission/ Statutorially-Linked	17,798											17,798	
												-	
<b>TOTAL C.B.</b>	45,388	-	-	-	-	-	-	-	-	-	-	45,388	-

FY 2014 ALLOCATION

DEPARTMENT OF PUBLIC SAFETY  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	2,585.10 222,712,329	8.00 2,560,157		- 1,065,476		- 209,721	- 75,065	59.00 5,076,280		11.00 10,774,161		2,663.10 242,473,189	
Collective Barg.	3,590,019	5,585	-	-	-	-	-	122,108	-	36,050	-	3,753,762	-
Contingency Reserve Restrictions	(607,079)											(607,079)	
												-	
<b>TOTAL</b>	<b>2,585.10 225,695,269</b>	<b>8.00 2,565,742</b>	<b>-</b>	<b>- 1,065,476</b>	<b>-</b>	<b>- 209,721</b>	<b>- 75,065</b>	<b>59.00 5,198,388</b>	<b>-</b>	<b>11.00 10,810,211</b>	<b>-</b>	<b>2,663.10 245,619,872</b>	<b>-</b>

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included	77,696											77,696	
- Excluded	3,362											3,362	
BU 02,03 & 04													
- Included	615,110	2,209	-					122,108		31,599		771,026	
- Excluded	63,492											63,492	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included	576,644											576,644	
- Excluded												-	
BU 10 - Included	1,948,419											1,948,419	
- Excluded	45,342											45,342	
BU 13 -												-	
- Excluded	154,732	3,376								4,451		162,559	
Salary Commission/ Statutorially-Linked	105,222											105,222	
												-	
<b>TOTAL C.B.</b>	<b>3,590,019</b>	<b>5,585</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122,108</b>	<b>-</b>	<b>36,050</b>	<b>-</b>	<b>3,753,762</b>	<b>-</b>

FY 2014 ALLOCATION

DEPARTMENT OF TAXATION  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	382.00 23,502,342	- 1,047,875	-	-	-	-	-	-	-	-	-	382.00 24,550,217	
Collective Barg.	372,618	5,117	-	-	-	-	-	-	-	-	-	377,735	-
Contingency Reserve Restrictions	(1,175,117)											(1,175,117)	
												-	
<b>TOTAL</b>	<b>382.00 22,699,843</b>	<b>- 1,052,992</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>382.00 23,752,835</b>	<b>-</b>

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included												-	
- Excluded												-	
BU 02,03 & 04												277,262	
- Included	277,262											11,990	
- Excluded	11,990											-	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included												-	
- Excluded												-	
BU 09 - Included												-	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded	49,756	5,117										54,873	
Salary Commission/ Statutorially-Linked	33,610											33,610	
												-	
<b>TOTAL C.B.</b>	<b>372,618</b>	<b>5,117</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>377,735</b>	<b>-</b>

FY 2014 ALLOCATION

DEPARTMENT OF TRANSPORTATION  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation		2,202.70 802,109,720	6.00 50,237,736	0.80 871,139	- 423,067							2,209.50 853,641,662	
Collective Barg.	-	1,886,261	2,633	-	-	-	-	-	-	-	-	1,888,894	-
Contingency Reserve Restrictions	-											-	
												-	
<b>TOTAL</b>	-	2,202.70 803,995,981	6.00 50,240,369	0.80 871,139	- 423,067	-	-	-	-	-	-	2,209.50 855,530,556	-

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included		736,204									736,204	-
- Excluded		895									895	-
BU 02,03 & 04 - Included		776,480									776,480	-
- Excluded		90,227	1,159								91,386	-
BU 05 - Included											-	-
- Excluded											-	-
BU 08 - Included											-	-
- Excluded											-	-
BU 09 - Included											-	-
- Excluded											-	-
BU 10 - Included											-	-
- Excluded											-	-
BU 13 -											-	-
- Excluded		183,866	1,474								185,340	-
Salary Commission/ Statutorially-Linked		98,589									98,589	-
											-	-
<b>TOTAL C.B.</b>	-	1,886,261	2,633	-	-	-	-	-	-	-	1,888,894	-

FY 2014 ALLOCATION

UNIVERSITY OF HAWAII  
July 2013

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation	GO Bond Funds (CB)
Appropriation	6,415,09 386,721,245	615.25 534,311,264	97.66 12,169,289							54.75 94,172,157		7,182.75 1,027,373,955	
Collective Barg.	3,950,162	446,524	19,374	-	-	-	-	-	-	133,024	-	4,549,084	-
Contingency Reserve Restrictions	(4,496,155)											(4,496,155)	
												-	
<b>TOTAL</b>	6,415.09 386,175,252	615.25 534,757,788	97.66 12,188,663	-	-	-	-	-	-	54.75 94,305,181	-	7,182.75 1,027,426,884	-

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds				Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Total CB Allocation (Operating)	GO Bond Funds (CB)
BU 01 - Included	251,906	29,372								27		281,305	
- Excluded	12											12	
BU 02,03 & 04													
- Included	889,877	75,147	3,262							8,315	-	976,601	
- Excluded	87,984											87,984	
BU 05 - Included												-	
- Excluded												-	
BU 08 - Included	2,547,367	334,547	16,112							76,646		2,974,672	
- Excluded	159,800	7,458										167,258	
BU 09 - Included	13,216									48,036		61,252	
- Excluded												-	
BU 10 - Included												-	
- Excluded												-	
BU 13 -												-	
- Excluded												-	
Salary Commission/ Statutorially-Linked												-	
												-	
<b>TOTAL C.B.</b>	3,950,162	446,524	19,374	-	-	-	-	-	-	133,024	-	4,549,084	-