

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF AGRICULTURE
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	177.68 14,392,759	177.68 13,460,801
Special Funds	B	127.82 17,139,106	127.82 17,287,596
Federal Funds	N	2.00 1,833,517	2.00 1,833,517
Trust Funds	T	- 812,962	- 812,962
Interdept'l Trsf	U	- 44,270	- 44,270
Revolving Funds	W	15.50 11,680,519	15.50 11,680,519
TOTAL		323.00 45,903,133	323.00 45,119,665

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	550.50 93,379,038	550.50 88,948,797
Special Funds	B	62.00 23,104,199	62.00 23,464,788
Federal Funds	N	5.50 8,780,650	5.50 8,780,650
Trust Funds	T	5.00 1,165,925	5.00 4,740,925
Interdept'l Trsf	U	35.00 37,543,171	35.00 37,543,171
Revolving Funds	W	49.00 37,994,793	49.00 37,508,122
TOTAL		707.00 201,967,776	707.00 200,986,453

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF THE ATTORNEY GENERAL
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	323.36 25,381,893	323.36 25,231,849
Special Funds	B	22.80 2,655,226	22.80 2,655,226
Federal Funds	N	1.20 4,852,075	1.20 4,852,075
Other Fed. Funds	P	157.86 19,784,550	157.86 16,320,550
Trust Funds	T	0.50 6,221,728	0.50 6,221,728
Interdept'l Trsf	U	53.11 9,035,961	53.11 9,035,361
Revolving Funds	W	23.95 5,209,087	23.95 5,209,087
TOTAL		582.78 73,140,520	582.78 69,525,876

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
 DEPT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
 09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	79.50 9,074,894	79.50 8,411,939
Special Funds	B	28.50 162,959,591	28.50 162,604,591
Federal Funds	N	5.00 7,513,559	5.00 7,100,000
Other Fed. Funds	P	- 24,915,950	- 25,162,445
Trust Funds	T	- 21,923,698	- 21,923,698
Revolving Funds	W	33.00 17,572,468	33.00 17,572,468
Fed Stimulus Funds	V	- 151,535	- -
TOTAL		146.00 244,111,695	146.00 242,775,141

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF BUDGET AND FINANCE
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	134.75 2,053,013,657	134.75 2,142,109,115
Special Funds	B	62.00 13,459,500	62.00 17,362,867
Federal Funds	N	- 61,539	- 61,539
Trust Funds	T	61.00 13,434,860	61.00 13,177,121
Interdept'l Trsf	U	1.75 2,112,597	1.75 4,112,597
Revolving Funds	W	- 93,036	- 110,567
Other Funds	X	102.00 11,048,393	102.00 11,255,963
TOTAL		361.50 2,093,223,582	361.50 2,188,189,769

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
Special Funds	B	401.00 50,425,843	401.00 50,275,202
Other Fed. Funds	P	- 1,000,000	- 250,000
Trust Funds	T	8.00 2,554,992	8.00 2,514,992
TOTAL		409.00 53,980,835	409.00 53,040,194

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF DEFENSE
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	142.60 15,158,256	142.60 15,100,945
Federal Funds	N	100.65 39,031,649	100.65 39,882,329
Other Fed. Funds	P	- 59,500,000	- 56,000,000
County Funds	S	- 464,458	- 464,458
Interdept'l Trsf	U	- 1,403,930	- 103,930
TOTAL		243.25 115,558,293	243.25 111,551,662

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF EDUCATION
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	19,224.47 1,400,040,614	19,224.47 1,367,369,920
Special Funds	B	737.50 55,959,324	737.50 55,959,324
Federal Funds	N	5.00 241,262,560	5.00 233,651,324
Other Fed. Funds	P	- 17,988,189	- 17,343,500
Trust Funds	T	- 24,290,000	- 24,290,000
Interdept'l Trsf	U	- 10,545,605	- 10,545,605
Revolving Funds	W	8.00 28,834,438	8.00 28,834,438
TOTAL		19,974.97 1,778,920,730	19,974.97 1,737,994,111

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF EDUCATION - CHARTER SCHOOLS
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	15.00 64,425,165	15.00 68,050,379
TOTAL		15.00 64,425,165	15.00 68,050,379

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF EDUCATION - PUBLIC LIBRARIES
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	547.50 29,260,611	547.50 28,560,611
Special Funds	B	- 3,125,000	- 3,125,000
Other Fed. Funds	P	- 1,365,244	- 1,365,244
TOTAL		547.50 33,750,855	547.50 33,050,855

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
OFFICE OF THE GOVERNOR
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	24.00 3,247,921	24.00 3,342,599
Federal Funds	N	- 1,086,250	- 125,000
TOTAL		24.00 4,334,171	24.00 3,467,599

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF HAWAIIAN HOME LANDS
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	9,632,000	9,632,000
Special Funds	B	13,030,827	13,030,827
Federal Funds	N	23,317,601	23,317,601
Trust Funds	T	157,015,612	157,015,612
		200.00	200.00
TOTAL		202,996,040	202,996,040

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF HUMAN SERVICES
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	1,113.07 1,126,872,094	1,113.07 1,173,664,405
Special Funds	B	0.56 6,919,927	0.56 5,939,604
Federal Funds	N	1,068.62 1,419,038,681	1,068.62 1,455,089,654
Other Fed. Funds	P	- 17,472,587	- 17,731,799
Private Contrib.	R	- 10,000	- 10,000
Interdept'l Trsf	U	- 12,382,003	- 12,382,003
Revolving Funds	W	33.00 8,336,627	33.00 8,632,983
TOTAL		2,215.25 2,591,031,919	2,215.25 2,673,450,448

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	96.00 14,986,147	96.00 15,159,773
Special Funds	B	- 700,000	- 700,000
Interdept'l Trsf	U	- 4,886,281	- 4,886,281
TOTAL		96.00 20,572,428	96.00 20,746,054

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF HEALTH
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	2,010.06 412,305,126	2,011.06 404,993,454
Special Funds	B	156.50 203,502,821	159.50 210,152,437
Federal Funds	N	270.46 87,282,541	270.46 87,282,541
Other Fed. Funds	P	77.90 39,638,501	77.90 39,638,501
Interdept'l Trsf	U	5.00 4,673,193	5.00 4,673,193
Revolving Funds	W	76.20 168,550,097	76.20 168,684,167
TOTAL		2,596.12 915,952,279	2,600.12 915,424,293

**FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPT OF HEALTH - HAWAII HEALTH SYSTEMS CORPORATION**

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	84,440,000	84,440,000
Special Funds	B	523,593,180	523,593,180
		2,835.25	2,835.25
TOTAL		608,033,180	608,033,180

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	174.70 15,064,472	174.70 12,840,462
Special Funds	B	31.00 394,020,658	31.00 394,050,658
Federal Funds	N	457.80 84,442,071	457.80 84,457,071
Interdept'l Trsf	U	- 2,705,580	- 2,705,580
Revolving Funds	W	- 70,000	- 70,000
TOTAL		663.50 496,302,781	663.50 494,123,771

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF LAND AND NATURAL RESOURCES
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	406.00 31,250,400	406.00 27,190,400
Special Funds	B	328.00 63,712,222	328.00 63,607,165
Federal Funds	N	13.25 10,939,404	13.25 10,720,906
Other Fed. Funds	P	11.25 16,971,674	11.25 16,740,172
Trust Funds	T	- 136,197	- 136,197
Interdept'l Trsf	U	- 1,500,000	- 1,500,000
Revolving Funds	W	1.00 868,383	1.00 868,383
TOTAL		759.50 125,378,280	759.50 120,763,223

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
OFFICE OF THE LIEUTENANT GOVERNOR
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	8.00 1,695,503	8.00 1,345,503
TOTAL		8.00 1,695,503	8.00 1,345,503

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF PUBLIC SAFETY
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	2,585.10 222,712,329	2,585.10 222,736,476
Special Funds	B	8.00 2,560,157	8.00 2,560,157
Other Fed. Funds	P	- 1,065,476	- 1,065,476
County Funds	S	- 209,721	- 209,721
Trust Funds	T	- 75,065	- 75,065
Interdept'l Trsf	U	59.00 5,076,280	59.00 5,076,280
Revolving Funds	W	11.00 10,774,161	11.00 10,806,172
Other Funds	X	- -	- -
TOTAL		2,663.10 242,473,189	2,663.10 242,529,347

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF TAXATION
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	382.00 23,502,342	382.00 26,104,312
Special Funds	B	- 1,047,875	- 1,047,875
TOTAL		382.00 24,550,217	382.00 27,152,187

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF TRANSPORTATION
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
Special Funds	B	2,202.70 802,109,720	2,202.70 833,769,381
Federal Funds	N	6.00 50,237,736	6.00 50,272,236
Other Fed. Funds	P	0.80 871,139	0.80 871,139
Private Contrib.	R	- 423,067	- 423,067
TOTAL		2,209.50 853,641,662	2,209.50 885,335,823

FY 15 CURRENT SERVICES OPERATING BUDGET CEILINGS
UNIVERSITY OF HAWAII
09/20/13

Means of Financing	MOF	Current Svcs Budget Ceilings (Act 134, SLH 2013)	
		FY 14 Apprn	FY 15 Apprn
General Fund	A	6,415.09 386,721,245	6,415.09 384,801,245
Special Funds	B	615.25 534,311,264	615.25 550,608,454
Federal Funds	N	97.66 12,169,289	97.66 12,688,542
Revolving Funds	W	54.75 94,172,157	54.75 94,250,860
		7,182.75 1,027,373,955	7,182.75 1,042,349,101
TOTAL			