

NEIL ABERCROMBIE
GOVERNOR



KALBERT K. YOUNG
DIRECTOR

LUIS P. SALAVERIA
DEPUTY DIRECTOR

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
P.O. BOX 150
HONOLULU, HAWAII 96810-0150

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER
PUBLIC UTILITIES COMMISSION

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT

February 13, 2014

The Honorable Donna Mercado Kim
President of the Senate
Twenty-Seventh State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Senator Kim:

Pursuant to Section 29 of Act 134, SLH 2013, the attached list indicates the general fund amounts transferred from the Department of Budget and Finance (B&F) to the Departments of Business, Economic Development and Tourism; Education; Health; Human Services; Labor; Land and Natural Resources; and Transportation to mitigate the impact of federal sequestration. All transfers to the departments were completed on January 31, 2014.

As required by Section 93-16, HRS, the report will be published on the internet and will be located at: www.budget.hawaii.gov/budget/reports-to-the-legislature. Because no other transfers have been processed pursuant to Section 29 as of this date, this report shall also serve as the summary report.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of B&F's Budget, Program Planning and Management Division, at 586-1530.

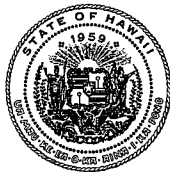
Aloha,

KALBERT K. YOUNG
Director of Finance

Attachment

c: Honorable David Y. Ige

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OFFICE OF FEDERAL AWARDS MANAGEMENT

February 13, 2014

The Honorable Joseph M. Souki
Speaker of the House of Representatives
Twenty-Seventh State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Representative Souki:

Pursuant to Section 29 of Act 134, SLH 2013, the attached list indicates the general fund amounts transferred from the Department of Budget and Finance (B&F) to the Departments of Business, Economic Development and Tourism; Education; Health; Human Services; Labor; Land and Natural Resources; and Transportation to mitigate the impact of federal sequestration. All transfers to the departments were completed on January 31, 2014.

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Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of B&F's Budget, Program Planning and Management Division, at 586-1530.

Aloha,

KALBERT K. YOUNG
Director of Finance

Attachment

c: Honorable Sylvia Luke

Requests for Sequestration Impact Funds Per FM No. 13-09 - Transfers Approved by Governor
 (\$15M General Funds in FY 14 in BUF101 to be transferred to departments pursuant to Section 29 of Act 134, SLH 2013, for sequestration impact.)

Dept	Prog ID	Brief Description of Request	Amount (\$) Transferred
BED	144	Hawaii Coastal Zone Management Program	126,500
EDN	150	PL 108-446 Part B (IDEA)	2,143,959
HTH	131	Hawaii Immunization & Vaccines for Children Program Cooperative Agreement (vaccine allotment portion)	40,732
HTH	440	Substance Abuse Prevention and Treatment Block Grant (reduces clients to substance abuse treatment and community grant substance abuse prevention activities.)	402,049
HTH	560	Infant and Toddlers with Disabilities (Federal mandate by Individual with Disabilities Act (IDEA), early intervention for children 0-3 years.)	114,478
HTH	560	Women, Infants and Children (WIC)	1,634,917
HTH	560	Family Planning Services	137,700
HTH	560	Maternal Child Health Services Block Grant to the States	168,301
HTH	905	State Development Disabilities Council	26,135
HMS	802	Vocational Rehabilitation - training to use assistive technology devices	22,000
HMS	802	Vocational Rehabilitation - Independent living assistance	16,000

Requests for Sequestration Impact Funds Per FM No. 13-09 - Transfers Approved by Governor
 (\$15M General Funds in FY 14 in BUF101 to be transferred to departments pursuant to Section 29 of Act 134, SLH 2013, for sequestration impact.)

Dept	Prog ID	Brief Description of Request	Amount (\$) Transferred
LBR	111	Workforce Investment Act - Adult Program for County of Hawaii	25,000
LBR	111	Workforce Investment Act - Dislocated Worker Program for County of Hawaii	26,000
LBR	111	Workforce Development Program - Local Veterans Outreach Program (LVER)	25,000
LBR	111	Workforce Development Program - Disabled Veterans Outreach Program (DVOP)	20,000
LNR	802	Historic Preservation	20,071
LNR	401	Management of the Humpback Whale National Sanctuary	144,000
LNR	401	Management of the Marine National Monument	88,750
TRN	995	Continuation of USDA's Hawaii Pre-Departure Baggage Inspection Program	700,000
		Total	5,881,592