

**DEPARTMENT OF BUDGET AND FINANCE  
 REPORT TO THE 2014 LEGISLATURE  
 Section 30, Act 134/SLH 2013  
 For Fiscal Year 2013-14  
 November 7, 2013**

<b>Pseudo Position #</b>	<b>Established Position Title</b>	<b>Duties</b>	<b>Location of Deployment</b>	<b>Budgeted Salary</b>	<b>Allocated Salary</b>	<b>Role of Position in OIMT Project Plan</b>
94012O	Information Technology Specialist IV	Handle departmental information technology network, software and hardware requirements. Website and intranet maintenance.	Dept. of Labor & Industrial Relations	\$ 30,000	\$ 50,000	Backfill staff support for the Department of Labor & Industrial Relations.
94013O	Departmental Personnel Officer	Oversee and manage personnel functions for the department.	Dept. of Labor & Industrial Relations	\$ 30,000	\$ 70,000	Backfill staff support for the Department of Labor & Industrial Relations.
94014O				\$ 30,000		
94015O				\$ 30,000		
94016O				\$ 30,000		
94017O				\$ 30,000		
94018O				\$ 30,000		
94019O				\$ 30,000		
94020O				\$ 30,000		
94021O				\$ 30,000		

Total	\$ 300,000	\$ 120,000
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