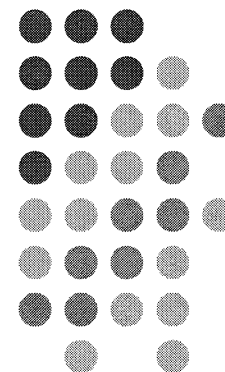

Appendix 1 - The Program Structure



INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

The information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in this document.

Program Structure Numbers

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

| | |
|----|--|
| 01 | Economic Development |
| 02 | Employment |
| 03 | Transportation Facilities and Services |
| 04 | Environmental Protection |
| 05 | Health |
| 06 | Social Services |
| 07 | Formal Education |
| 08 | Culture and Recreation |
| 09 | Public Safety |
| 10 | Individual Rights |
| 11 | Government-Wide Support |

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level II program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program.

All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

Program ID Numbers

In addition to the program structure numbers described above, each lowest level program in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

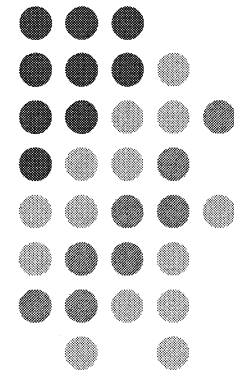
The following departmental letter designations have been assigned:

AGR Department of Agriculture
AGS Department of Accounting and General Services
ATG Department of the Attorney General
BED Department of Business, Economic Development and Tourism
BUF Department of Budget and Finance
CCA Department of Commerce and Consumer Affairs
DEF Department of Defense
EDN Department of Education
GOV Office of the Governor
HHL Department of Hawaiian Home Lands
HMS Department of Human Services
HRD Department of Human Resources Development
HTH Department of Health
LBR Department of Labor and Industrial Relations
LNR Department of Land and Natural Resources
LTG Office of the Lieutenant Governor
PSD Department of Public Safety
SUB (This designation is for state subsidies not
associated with a department.)
TAX Department of Taxation
TRN Department of Transportation
UOH University of Hawaii

The following departmental letter designations have been assigned:

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.

In Program Structure Order



STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM STRUCTURE NUMBER | PROGRAM LEVEL I II III IV V VI | PROGRAM ID NO |
|-----------------------------|--|------------------|
| 01 | ECONOMIC DEVELOPMENT | |
| 01 01 | BUSINESS DEVELOPMENT | |
| 01 01 01 | STRATEGIC MARKETING & SUPPORT | BED 100 |
| 01 01 02 | CREATIVE INDUSTRIES DIVISION | BED 105 |
| 01 01 03 | FOREIGN TRADE ZONE | BED 107 |
| 01 01 04 | GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT | BED 142 |
| 01 02 | TOURISM | BED 113 |
| 01 03 | AGRICULTURE | |
| 01 03 01 | FINANCIAL ASSISTANCE FOR AGRICULTURE | AGR 101 |
| 01 03 02 | PRODUCTIVITY IMPROVEMENT & MGMT ASSISTANCE FOR AGR | |
| 01 03 02 01 | PLANT PEST AND DISEASE CONTROL | AGR 122 |
| 01 03 02 02 | ANIMAL PEST AND DISEASE CONTROL | |
| 01 03 02 02 01 | RABIES QUARANTINE | AGR 131 |
| 01 03 02 02 02 | ANIMAL DISEASE CONTROL | AGR 132 |
| 01 03 03 | PRODUCT DEVELOPMENT AND MARKETING FOR AGR | |
| 01 03 03 01 | FORESTRY RESOURCE MANAGEMENT & DEVELOPMENT | LNR 172 |
| 01 03 03 02 | QUALITY AND PRICE ASSURANCE | AGR 151 |
| 01 03 03 03 | AGRICULTURAL DEVELOPMENT & MARKETING | AGR 171 |
| 01 03 04 | GENERAL SUPPORT FOR AGR | |
| 01 03 04 01 | AGRICULTURAL RESOURCE MANAGEMENT | AGR 141 |
| 01 03 04 02 | AGRIBUSINESS DEVELOPMENT AND RESEARCH | AGR 161 |
| 01 03 04 03 | GENERAL ADMINISTRATION FOR AGRICULTURE | AGR 192 |
| 01 04 | FISHERIES AND AQUACULTURE | |
| 01 04 02 | FISHERIES AND RESOURCE ENHANCEMENT | LNR 153 |
| 01 04 03 | AQUACULTURE DEVELOPMENT PROGRAM | AGR 153 |
| 01 05 | TECHNOLOGY | |
| 01 05 01 | ENVIRONMENT AND ENERGY DEVELOPMENT | BED 120 |
| 01 05 02 | HIGH TECHNOLOGY DEVELOPMENT CORPORATION | BED 143 |
| 01 05 03 | HAWAII STRATEGIC DEVELOPMENT CORPORATION | BED 145 |
| 01 05 04 | NATURAL ENERGY LAB OF HAWAII AUTHORITY | BED 146 |
| 01 06 | WATER AND LAND DEVELOPMENT | LNR 141 |
| 01 07 | SPECIAL COMMUNITY DEVELOPMENT | |
| 01 07 01 | HAWAII COMMUNITY DEVELOPMENT AUTHORITY | BED 150 |
| 01 08 | HAWAII HOUSING FINANCE AND DEVELOPMENT CORP | BED 160 |
| 01 09 | OFFICE OF AEROSPACE | BED 128 |
| 02 | EMPLOYMENT | |
| 02 01 | FULL OPPORTUNITY TO WORK | |

STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM STRUCTURE NUMBER | PROGRAM LEVEL | | | | | | PROGRAM ID NO |
|-----------------------------|---------------|----|-----|----|---|--|------------------|
| | I | II | III | IV | V | VI | |
| 02 01 01 | | | | | | WORKFORCE DEVELOPMENT PROGRAM | LBR 111 |
| 02 01 02 | | | | | | WORKFORCE DEVELOPMENT COUNCIL | LBR 135 |
| 02 01 03 | | | | | | UNEMPLOYMENT INSURANCE PROGRAM | LBR 171 |
| 02 01 04 | | | | | | OFFICE OF COMMUNITY SERVICES | LBR 903 |
| 02 01 05 | | | | | | HI CAREER (KOKUA) INFORMATION DELIVERY SYS | LBR 905 |
| 02 01 06 | | | | | | VOCATIONAL REHABILITATION | HMS 802 |
| 02 02 | | | | | | ENFORCEMENT OF LABOR LAWS | |
| 02 02 01 | | | | | | HI OCCUPATIONAL SAFETY & HEALTH PROGRAM | LBR 143 |
| 02 02 02 | | | | | | WAGE STANDARDS PROGRAM | LBR 152 |
| 02 02 03 | | | | | | HAWAII CIVIL RIGHTS COMMISSION | LBR 153 |
| 02 02 04 | | | | | | DISABILITY COMPENSATION PROGRAM | LBR 183 |
| 02 02 05 | | | | | | OFFICE OF LANGUAGE ACCESS | LBR 316* |
| 02 03 | | | | | | LABOR ADJUDICATION | |
| 02 03 01 | | | | | | HAWAII LABOR RELATIONS BOARD | LBR 161 |
| 02 03 02 | | | | | | LABOR & INDUSTRIAL RELATIONS APPEALS BOARD | LBR 812 |
| 02 03 03 | | | | | | EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE | LBR 871 |
| 02 04 | | | | | | OVERALL PROGRAM SUPPORT | |
| 02 04 01 | | | | | | DATA GATHERING, RESEARCH AND ANALYSIS | LBR 901 |
| 02 04 02 | | | | | | GENERAL ADMINISTRATION | LBR 902 |
| 03 | | | | | | TRANSPORTATION FACILITIES | |
| 03 01 | | | | | | AIR TRANSPORTATION FACILITIES AND SVCS | |
| 03 01 01 | | | | | | HONOLULU INTERNATIONAL AIRPORT | TRN 102 |
| 03 01 02 | | | | | | GENERAL AVIATION | TRN 104 |
| 03 01 03 | | | | | | HILO INTERNATIONAL AIRPORT | TRN 111 |
| 03 01 04 | | | | | | KONA INTERNAT'L AIRPORT AT KE'AHOLE | TRN 114 |
| 03 01 05 | | | | | | WAIMEA-KOHALA AIRPORT | TRN 116 |
| 03 01 06 | | | | | | UPOLU AIRPORT | TRN 118 |
| 03 01 07 | | | | | | KAHULUI AIRPORT | TRN 131 |
| 03 01 08 | | | | | | HANA AIRPORT | TRN 133 |
| 03 01 09 | | | | | | KAPALUA AIRPORT | TRN 135 |
| 03 01 10 | | | | | | MOLOKAI AIRPORT | TRN 141 |
| 03 01 11 | | | | | | KALAUPAPA AIRPORT | TRN 143 |
| 03 01 12 | | | | | | LANAI AIRPORT | TRN 151 |
| 03 01 13 | | | | | | LIHUE AIRPORT | TRN 161 |
| 03 01 14 | | | | | | PORT ALLEN AIRPORT | TRN 163 |
| 03 01 15 | | | | | | AIRPORTS ADMINISTRATION | TRN 195 |
| 03 02 | | | | | | WATER TRANSPORTATION FACILITIES AND SERVICES | |

* - MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM STRUCTURE NUMBER | PROGRAM LEVEL | | | | | | PROGRAM ID NO |
|-----------------------------|---------------|----|-----|----|---|--|------------------|
| | I | II | III | IV | V | VI | |
| 03 02 01 | | | | | | HONOLULU HARBOR | TRN 301 |
| 03 02 02 | | | | | | KALAELOA BARBERS POINT HARBOR | TRN 303 |
| 03 02 04 | | | | | | HILO HARBOR | TRN 311 |
| 03 02 05 | | | | | | KAWAIHAE HARBOR | TRN 313 |
| 03 02 06 | | | | | | KAHULUI HARBOR | TRN 331 |
| 03 02 07 | | | | | | KAUNAKAKAI HARBOR | TRN 341 |
| 03 02 08 | | | | | | NAWILIWILI HARBOR | TRN 361 |
| 03 02 09 | | | | | | PORT ALLEN HARBOR | TRN 363 |
| 03 02 10 | | | | | | KAUMALAPAU HARBOR | TRN 351 |
| 03 02 11 | | | | | | HARBORS ADMINISTRATION | TRN 395 |
| 03 02 12 | | | | | | HANA HARBOR | TRN 333 |
| 03 03 | | | | | | LAND TRANSPORTATION FACILITIES AND SERVICES | |
| 03 03 01 | | | | | | OAHU HIGHWAYS | TRN 501 |
| 03 03 02 | | | | | | HAWAII HIGHWAYS | TRN 511 |
| 03 03 03 | | | | | | MAUI HIGHWAYS | TRN 531 |
| 03 03 04 | | | | | | MOLOKAI HIGHWAYS | TRN 541* |
| 03 03 05 | | | | | | LANAI HIGHWAYS | TRN 551* |
| 03 03 06 | | | | | | KAUAI HIGHWAYS | TRN 561 |
| 03 03 07 | | | | | | HIGHWAYS ADMINISTRATION | TRN 595 |
| 03 03 08 | | | | | | HIGHWAY SAFETY | TRN 597 |
| 03 04 | | | | | | GENERAL ADMINISTRATION | TRN 995 |
| 03 05 | | | | | | ALOHA TOWER DEVELOPMENT CORPORATION | TRN 695 |
| 04 | | | | | | ENVIRONMENTAL PROTECTION | |
| 04 01 | | | | | | POLLUTION CONTROL | |
| 04 01 01 | | | | | | ENVIRONMENTAL MANAGEMENT | HTH 840 |
| 04 01 02 | | | | | | PESTICIDES | AGR 846 |
| 04 02 | | | | | | PRESERVATION AND ENHANCEMENT | |
| 04 02 01 | | | | | | AQUATIC RESOURCES | LNR 401 |
| 04 02 02 | | | | | | NATIVE RESOURCES AND FIRE PROTECTION PROGRAM | LNR 402 |
| 04 02 04 | | | | | | WATER RESOURCES | LNR 404 |
| 04 02 05 | | | | | | CONSERVATION & RESOURCES ENFORCEMENT | LNR 405 |
| 04 02 06 | | | | | | NATURAL AREA RESERVES & WATERSHED MANAGEMT | LNR 407 |
| 04 03 | | | | | | GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT | |
| 04 03 01 | | | | | | OFFICE OF ENVIRONMENTAL QUALITY CONTROL | HTH 850 |
| 04 03 02 | | | | | | LNR - NATURAL AND PHYSICAL ENVIRONMENT | LNR 906 |
| 04 03 03 | | | | | | ENVIRONMENTAL HEALTH ADMINISTRATION | HTH 849 |
| 05 | | | | | | HEALTH | |

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STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM STRUCTURE NUMBER | PROGRAM LEVEL I II III IV V VI | PROGRAM ID NO |
|-----------------------------|--|------------------|
| 05 01 | HEALTH RESOURCES | |
| 05 01 01 | COMMUNICABLE DISEASES | |
| 05 01 01 01 | COMMUNICBL DISEASE & PUBLC HLTH NRSNG SVCS | HTH 100 |
| 05 01 01 02 | DISEASE OUTBREAK CONTROL | HTH 131 |
| 05 01 02 | GENERAL MEDICAL AND PREVENTIVE SERVICES | HTH 141 |
| 05 01 03 | EMERGENCY MEDICAL SVCS & INJURY PREV SYS | HTH 730 |
| 05 01 04 | FAMILY HEALTH SERVICES | HTH 560 |
| 05 01 05 | TOBACCO SETTLEMENT | HTH 590 |
| 05 01 06 | HEALTH RESOURCES ADMINISTRATION | HTH 595 |
| 05 02 | HOSPITAL CARE | |
| 05 02 01 | HAWAII HEALTH SYSTEMS CORP - CORP OFFICE | HTH 210 |
| 05 02 02 | KAHUKU HOSPITAL | HTH 211 |
| 05 02 03 | HAWAII HEALTH SYSTEMS CORPORATION - REGIONS | HTH 212 |
| 05 02 04 | ALII COMMUNITY CARE | HTH 213 |
| 05 02 05 | PRIVATE HOSPITALS & MEDICAL SERVICES | SUB 601 |
| 05 03 | BEHAVIORAL HEALTH | |
| 05 03 01 | ADULT MENTAL HEALTH - OUTPATIENT | HTH 420 |
| 05 03 02 | ADULT MENTAL HEALTH - INPATIENT | HTH 430 |
| 05 03 03 | ALCOHOL & DRUG ABUSE | HTH 440 |
| 05 03 04 | CHILD & ADOLESCENT MENTAL HEALTH | HTH 460 |
| 05 03 05 | DEVELOPMENTAL DISABILITIES | HTH 501 |
| 05 03 06 | BEHAVIORAL HEALTH ADMINISTRATION | HTH 495 |
| 05 04 | ENVIRONMENTAL HEALTH | |
| 05 04 01 | ENVIRONMENTAL HEALTH SERVICES | HTH 610 |
| 05 04 02 | STATE LABORATORY SERVICES | HTH 710 |
| 05 04 03 | HEALTH CARE ASSURANCE | HTH 720 |
| 05 05 | OVERALL PROGRAM SUPPORT | |
| 05 05 01 | STATE HEALTH PLANNING & DEVELOPMENT AGENCY | HTH 906 |
| 05 05 02 | HEALTH STATUS MONITORING | HTH 760 |
| 05 05 03 | DEVELOPMENTAL DISABILITIES COUNCIL | HTH 905 |
| 05 05 04 | GENERAL ADMINISTRATION | HTH 907 |
| 05 05 05 | OFFICE OF LANGUAGE ACCESS | HTH 908 |
| 06 | SOCIAL SERVICES | |
| 06 01 | SERVICES TO INDIVIDUALS, FAMILIES & VETERANS | |
| 06 01 01 | CHILD PROTECTIVE SERVICES | HMS 301 |
| 06 01 02 | GENERAL SUPPORT FOR CHILD CARE | HMS 302 |
| 06 01 03 | CHILD PROTECTIVE SERVICES PAYMENTS | HMS 303 |

STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM STRUCTURE NUMBER | PROGRAM LEVEL | | | | | | PROGRAM ID NO |
|-----------------------------|---------------|----|-----|----|---|--|------------------|
| | I | II | III | IV | V | VI | |
| 06 01 04 | | | | | | CASH SUPPORT FOR CHILD CARE | HMS 305 |
| 06 01 05 | | | | | | AT-RISK YOUTH SERVICES | |
| 06 01 05 01 | | | | | | IN-COMMUNITY YOUTH PROGRAMS | HMS 501 |
| 06 01 05 03 | | | | | | HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) | HMS 503 |
| 06 01 06 | | | | | | SERVICES TO VETERANS | DEF 112 |
| 06 01 07 | | | | | | ADULT AND COMMUNITY CARE SERVICES | HMS 601 |
| 06 02 | | | | | | ASSURED STANDARD OF LIVING | |
| 06 02 01 | | | | | | MONETARY ASSISTANCE FOR GENERAL NEEDS | |
| 06 02 01 02 | | | | | | AGED, BLIND AND DISABLED PAYMENTS | HMS 202 |
| 06 02 01 03 | | | | | | GENERAL ASSISTANCE PAYMENTS | HMS 204 |
| 06 02 01 04 | | | | | | FEDERAL ASSISTANCE PAYMENTS | HMS 206 |
| 06 02 01 06 | | | | | | CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY | HMS 211 |
| 06 02 01 07 | | | | | | CASH SUPPORT FOR AGED, BLIND & DISABLED IND. | HMS 212 * |
| 06 02 02 | | | | | | HOUSING ASSISTANCE | |
| 06 02 02 01 | | | | | | RENTAL HOUSING SERVICES | HMS 220 |
| 06 02 02 06 | | | | | | HPHA ADMINISTRATION | HMS 229 |
| 06 02 02 13 | | | | | | RENTAL ASSISTANCE SERVICES | HMS 222 |
| 06 02 02 15 | | | | | | HOMELESS SERVICES | HMS 224 |
| 06 02 03 | | | | | | HEALTH CARE | |
| 06 02 03 04 | | | | | | COMMUNITY-BASED RESIDENTIAL SUPPORT | HMS 605 |
| 06 02 03 05 | | | | | | HEALTH CARE PAYMENTS | HMS 401 |
| 06 02 04 | | | | | | GENERAL SUPPORT FOR ASSURED STD OF LIVING | |
| 06 02 04 01 | | | | | | CASE MANAGEMENT FOR SELF-SUFFICIENCY | HMS 236 |
| 06 02 04 02 | | | | | | DISABILITY DETERMINATION | HMS 238 |
| 06 02 04 03 | | | | | | CHILD SUPPORT ENFORCEMENT SERVICES | ATG 500 |
| 06 02 05 | | | | | | EMPLOYMENT AND TRAINING | HMS 237 |
| 06 03 | | | | | | PLANNING & DEV FOR HAWAIIAN HOMESTEADS | HHL 602 |
| 06 04 | | | | | | OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV | |
| 06 04 02 | | | | | | EXECUTIVE OFFICE ON AGING | HTH 904 |
| 06 04 03 | | | | | | DISABILITY & COMMUNICATIONS ACCESS BOARD | HTH 520 |
| 06 04 04 | | | | | | GENERAL SUPPORT FOR HEALTH CARE PAYMENTS | HMS 902 |
| 06 04 05 | | | | | | GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES | HMS 903 |
| 06 04 06 | | | | | | GENERAL ADMINISTRATION (DHS) | HMS 904 |
| 06 04 07 | | | | | | GENERAL SUPPORT FOR SOCIAL SERVICES | HMS 901 |
| 07 | | | | | | FORMAL EDUCATION | |
| 07 01 | | | | | | LOWER EDUCATION | |
| 07 01 01 | | | | | | DEPARTMENT OF EDUCATION | |

* - MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM STRUCTURE NUMBER | PROGRAM LEVEL | | | | | | PROGRAM ID NO |
|-----------------------------|---------------|----|-----|----|---|--|------------------|
| | I | II | III | IV | V | VI | |
| 07 01 01 10 | | | | | | SCHOOL-BASED BUDGETING | EDN 100 |
| 07 01 01 15 | | | | | | SPECIAL EDUCATION & STUDENT SUPPORT SERVICES | EDN 150 |
| 07 01 01 20 | | | | | | INSTRUCTIONAL SUPPORT | EDN 200 |
| 07 01 01 30 | | | | | | STATE ADMINISTRATION | EDN 300 |
| 07 01 01 40 | | | | | | SCHOOL SUPPORT | EDN 400 |
| 07 01 01 50 | | | | | | SCHOOL COMMUNITY SERVICES | EDN 500 |
| 07 01 01 60 | | | | | | CHARTER SCHOOLS | EDN 600 |
| 07 01 01 70 | | | | | | EARLY LEARNING | EDN 700 |
| 07 01 01 92 | | | | | | RETIREMENT BENEFITS PAYMENTS - DOE | BUF 745 |
| 07 01 01 94 | | | | | | HEALTH PREMIUM PAYMENTS - DOE | BUF 765 |
| 07 01 01 96 | | | | | | DEBT SERVICE - DOE | BUF 725 |
| 07 01 02 | | | | | | SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS | AGS 807 |
| 07 01 03 | | | | | | PUBLIC LIBRARIES | EDN 407 |
| 07 01 04 | | | | | | HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY | DEF 114 |
| 07 03 | | | | | | HIGHER EDUCATION | |
| 07 03 01 | | | | | | UNIVERSITY OF HAWAII, MANOA | UOH 100 |
| 07 03 02 | | | | | | UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED | UOH 110 |
| 07 03 03 | | | | | | UNIVERSITY OF HAWAII, HILO | UOH 210 |
| 07 03 04 | | | | | | SMALL BUSINESS DEVELOPMENT CENTER | UOH 220 |
| 07 03 05 | | | | | | UNIVERSITY OF HAWAII, WEST OAHU | UOH 700 |
| 07 03 06 | | | | | | UNIVERSITY OF HAWAII, COMMUNITY COLLEGES | UOH 800 |
| 07 03 07 | | | | | | UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT | UOH 900 |
| 07 03 08 | | | | | | UNIVERSITY OF HAWAII, PAYMENTS | |
| 07 03 08 92 | | | | | | RETIREMENT BENEFITS - UH | BUF 748 |
| 07 03 08 94 | | | | | | HEALTH PREMIUM PAYMENTS - UH | BUF 768 |
| 07 03 08 96 | | | | | | DEBT SERVICE - UH | BUF 728 |
| 08 | | | | | | CULTURE AND RECREATION | |
| 08 01 | | | | | | CULTURAL ACTIVITIES | |
| 08 01 01 | | | | | | UNIVERSITY OF HAWAII, AQUARIA | UOH 881 |
| 08 01 03 | | | | | | STATE FOUNDATION ON CULTURE AND THE ARTS | AGS 881 |
| 08 01 04 | | | | | | KING KAMEHAMEHA CELEBRATION COMMISSION | AGS 818 |
| 08 01 05 | | | | | | HISTORIC PRESERVATION | LNR 802 |
| 08 02 | | | | | | RECREATIONAL ACTIVITIES | |
| 08 02 01 | | | | | | FOREST AND OUTDOOR RECREATION | LNR 804 |
| 08 02 02 | | | | | | RECREATIONAL FISHERIES | LNR 805 |
| 08 02 03 | | | | | | PARKS ADMINISTRATION AND OPERATIONS | LNR 806 |
| 08 02 04 | | | | | | OCEAN-BASED RECREATION | LNR 801 |

STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM STRUCTURE NUMBER | PROGRAM LEVEL I II III IV V VI | PROGRAM ID NO |
|-----------------------------|--|------------------|
| 08 02 05 | SPECTATOR EVENTS & SHOWS - ALOHA STADIUM | AGS 889 |
| 09 | PUBLIC SAFETY | |
| 09 01 | SAFETY FROM CRIMINAL ACTIONS | |
| 09 01 01 | CONFINEMENT AND REINTEGRATION | |
| 09 01 01 02 | HALAWA CORRECTIONAL FACILITY | PSD 402 |
| 09 01 01 03 | KULANI CORRECTIONAL FACILITY | PSD 403 |
| 09 01 01 04 | WAIAWA CORRECTIONAL FACILITY | PSD 404 |
| 09 01 01 05 | HAWAII COMMUNITY CORRECTIONAL CENTER | PSD 405 |
| 09 01 01 06 | MAUI COMMUNITY CORRECTIONAL CENTER | PSD 406 |
| 09 01 01 07 | OAHU COMMUNITY CORRECTIONAL CENTER | PSD 407 |
| 09 01 01 08 | KAUAI COMMUNITY CORRECTIONAL CENTER | PSD 408 |
| 09 01 01 09 | WOMEN'S COMMUNITY CORRECTIONAL CENTER | PSD 409 |
| 09 01 01 10 | INTAKE SERVICE CENTERS | PSD 410 |
| 09 01 01 11 | CORRECTIONS PROGRAM SERVICES | PSD 420 |
| 09 01 01 12 | HEALTH CARE | PSD 421 |
| 09 01 01 13 | HAWAII CORRECTIONAL INDUSTRIES | PSD 422 |
| 09 01 01 14 | NON-STATE FACILITIES | PSD 808 |
| 09 01 02 | ENFORCEMENT | |
| 09 01 02 02 | NARCOTICS ENFORCEMENT | PSD 502 |
| 09 01 02 03 | SHERIFF | PSD 503 |
| 09 01 03 | PAROLE SUPERVISION AND COUNSELING | |
| 09 01 03 01 | ADULT PAROLE DETERMINATIONS | PSD 611 |
| 09 01 03 02 | ADULT PAROLE SUPERVISION & COUNSELING | PSD 612 |
| 09 01 04 | CRIME VICTIM COMPENSATION COMMISSION | PSD 613 |
| 09 01 05 | GENERAL SUPPORT - CRIMINAL ACTION | |
| 09 01 05 01 | GENERAL ADMINISTRATION | PSD 900 |
| 09 01 05 02 | STATE CRIMINAL JUSTICE INFO & IDENTIFICATION | ATG 231 |
| 09 02 | SAFETY FROM PHYSICAL DISASTERS | |
| 09 02 01 | PREVENTION OF NATURAL DISASTERS | LNR 810 |
| 09 02 02 | AMELIORATION OF PHYSICAL DISASTERS | DEF 110 |
| 10 | INDIVIDUAL RIGHTS | |
| 10 01 | PROTECTION OF THE CONSUMER | |
| 10 01 03 | REGULATION OF SERVICES | |
| 10 01 03 01 | CABLE TELEVISION | CCA 102 |
| 10 01 03 02 | CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC | CCA 103 |
| 10 01 03 03 | FINANCIAL SERVICES REGULATION | CCA 104 |
| 10 01 03 04 | PROFESSIONAL & VOCATIONAL LICENSING | CCA 105 |

STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM STRUCTURE NUMBER | PROGRAM LEVEL | | | | | | PROGRAM ID NO |
|-----------------------------|---------------|----|-----|----|---|---|------------------|
| | I | II | III | IV | V | VI | |
| 10 01 03 05 | | | | | | PUBLIC UTILITIES COMMISSION | BUF 901 |
| 10 01 03 06 | | | | | | INSURANCE REGULATORY SERVICES | CCA 106 |
| 10 01 03 07 | | | | | | POST-SECONDARY EDUCATION AUTHORIZATION | CCA 107 |
| 10 01 04 | | | | | | ENFORCEMENT OF FAIR BUSINESS PRACTICES | |
| 10 01 04 01 | | | | | | OFFICE OF CONSUMER PROTECTION | CCA 110 |
| 10 01 04 02 | | | | | | MEASUREMENT STANDARDS | AGR 812 |
| 10 01 04 03 | | | | | | BUSINESS REGISTRATION & SECURITIES REGULATN | CCA 111 |
| 10 01 04 04 | | | | | | REGULATED INDUSTRIES COMPLAINTS OFFICE | CCA 112 |
| 10 01 05 | | | | | | GENERAL SUPPORT | CCA 191 |
| 10 02 | | | | | | ENFORCEMENT OF INFORMATION PRACTICES | LTG 105 |
| 10 03 | | | | | | LEGAL & JUDICIAL PROTECTION OF RIGHTS | |
| 10 03 01 | | | | | | OFFICE OF THE PUBLIC DEFENDER | BUF 151 |
| 10 03 03 | | | | | | CONVEYANCES AND RECORDINGS | LNR 111 |
| 10 03 04 | | | | | | COMMISSION ON THE STATUS OF WOMEN | HMS 888 |
| 11 | | | | | | GOVERNMENT-WIDE SUPPORT | |
| 11 01 | | | | | | EXEC DIRECTN, COORD, & POLICY DEVELOPMENT | |
| 11 01 01 | | | | | | OFFICE OF THE GOVERNOR | GOV 100 |
| 11 01 02 | | | | | | OFFICE OF THE LIEUTENANT GOVERNOR | LTG 100 |
| 11 01 03 | | | | | | POLICY DEVELOPMENT & COORDINATION | |
| 11 01 03 02 | | | | | | STATEWIDE PLANNING & COORDINATION | BED 144 |
| 11 01 03 03 | | | | | | STATEWIDE LAND USE MANAGEMENT | BED 103 |
| 11 01 03 04 | | | | | | ECONOMIC PLANNING & RESEARCH | BED 130 |
| 11 01 03 05 | | | | | | DEPARTMENTAL ADMINISTRATION & BUDGET DIV | BUF 101 |
| 11 01 04 | | | | | | VOTING RIGHTS AND ELECTIONS | |
| 11 01 04 01 | | | | | | CAMPAIGN SPENDING COMMISSION | AGS 871 |
| 11 01 04 02 | | | | | | OFFICE OF ELECTIONS | AGS 879 |
| 11 02 | | | | | | FISCAL MANAGEMENT | |
| 11 02 01 | | | | | | REVENUE COLLECTION | |
| 11 02 01 01 | | | | | | COMPLIANCE | TAX 100 |
| 11 02 01 03 | | | | | | TAX SERVICES AND PROCESSING | TAX 105 |
| 11 02 01 04 | | | | | | SUPPORTING SERVICES - REVENUE COLLECTION | TAX 107 |
| 11 02 02 | | | | | | FISCAL PROCEDURES AND CONTROL | |
| 11 02 02 01 | | | | | | ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE | AGS 101 |
| 11 02 02 02 | | | | | | EXPENDITURE EXAMINATION | AGS 102 |
| 11 02 02 03 | | | | | | RECORDING AND REPORTING | AGS 103 |
| 11 02 02 04 | | | | | | INTERNAL POST AUDIT | AGS 104 |
| 11 02 03 | | | | | | FINANCIAL ADMINISTRATION | |

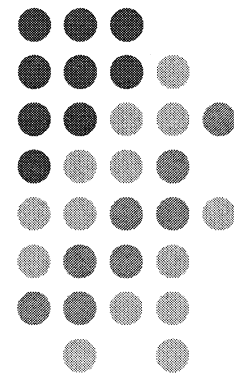
STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM STRUCTURE NUMBER | PROGRAM LEVEL | | | | | | PROGRAM ID NO |
|-----------------------------|---------------|----|-----|----|---|--|------------------|
| | I | II | III | IV | V | VI | |
| 11 02 03 01 | | | | | | FINANCIAL ADMINISTRATION | BUF 115 |
| 11 02 03 03 | | | | | | DEBT SERVICE PAYMENTS | BUF 721 |
| 11 03 | | | | | | GENERAL SERVICES | |
| 11 03 01 | | | | | | LEGAL SERVICES | ATG 100 |
| 11 03 02 | | | | | | INFORMATION TECH & COMMUNICATION SVCS | |
| 11 03 02 01 | | | | | | INFORMATION MGMT AND TECHNOLOGY SVCS | AGS 130 |
| 11 03 02 02 | | | | | | INFORMATION PROCESSING & COMM SERVICES | AGS 131 |
| 11 03 03 | | | | | | ARCHIVES - RECORDS MANAGEMENT | AGS 111 |
| 11 03 04 | | | | | | WIRELESS ENHANCED 911 BOARD | AGS 891 |
| 11 03 05 | | | | | | PERSONNEL SERVICES | |
| 11 03 05 01 | | | | | | WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES | HRD 102 |
| 11 03 05 02 | | | | | | SUPPORTING SERVICES - HUMAN RESOURCES DEV | HRD 191 |
| 11 03 06 | | | | | | EMPLOYEE FRINGE BENEFIT ADMINISTRATION | |
| 11 03 06 01 | | | | | | EMPLOYEES' RETIREMENT SYSTEM | BUF 141 |
| 11 03 06 03 | | | | | | HAWAII EMPLOYER-UNION TRUST FUND | BUF 143 |
| 11 03 06 05 | | | | | | RETIREMENT BENEFITS PAYMENTS | BUF 741 |
| 11 03 06 07 | | | | | | HEALTH PREMIUM PAYMENTS | BUF 761 |
| 11 03 07 | | | | | | PROPERTY MANAGEMENT | |
| 11 03 07 01 | | | | | | PUBLIC LANDS MANAGEMENT | LNR 101 |
| 11 03 07 02 | | | | | | STATE RISK MANAGEMENT & INSURANCE ADMIN | AGS 203 |
| 11 03 07 03 | | | | | | LAND SURVEY | AGS 211 |
| 11 03 07 04 | | | | | | OFFICE LEASING | AGS 223 |
| 11 03 08 | | | | | | FACILITIES CONSTRUCTION AND MAINTENANCE | |
| 11 03 08 01 | | | | | | PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION | AGS 221 |
| 11 03 08 02 | | | | | | CENTRAL SERVICES - CUSTODIAL SERVICES | AGS 231 |
| 11 03 08 03 | | | | | | CENTRAL SERVICES - GROUNDS MAINTENANCE | AGS 232 |
| 11 03 08 04 | | | | | | CENTRAL SERVICES - BUILDING REPAIRS & ALT | AGS 233 |
| 11 03 09 | | | | | | PROCUREMENT, INVENTORY & SURPLUS PROP MGT | |
| 11 03 09 01 | | | | | | STATE PROCUREMENT | AGS 240 |
| 11 03 09 02 | | | | | | SURPLUS PROPERTY MANAGEMENT | AGS 244 |
| 11 03 10 | | | | | | AUTOMOTIVE MANAGEMENT | |
| 11 03 10 01 | | | | | | AUTOMOTIVE MANAGEMENT - MOTOR POOL | AGS 251 |
| 11 03 10 02 | | | | | | AUTOMOTIVE MANAGEMENT - PARKING CONTROL | AGS 252 |
| 11 03 13 | | | | | | GENERAL ADMINISTRATIVE SERVICES | AGS 901 |
| 11 03 14 | | | | | | GRANTS TO COUNTIES | |
| 11 03 14 01 | | | | | | CITY & COUNTY OF HONOLULU | SUB 201 |
| 11 03 14 02 | | | | | | COUNTY OF HAWAII | SUB 301 |

STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM STRUCTURE NUMBER | PROGRAM LEVEL I II III IV V VI | COUNTY OF MAUI COUNTY OF KAUAI | PROGRAM ID NO SUB 401 SUB 501 |
|-----------------------------|-----------------------------------|-----------------------------------|--|
| 11 03 14 03 | | | |
| 11 03 14 04 | | | |

In Program ID Order



STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGR

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--|
| AGR101 | 010301 | FINANCIAL ASSISTANCE FOR AGRICULTURE |
| AGR122 | 01030201 | PLANT PEST AND DISEASE CONTROL |
| AGR131 | 0103020201 | RABIES QUARANTINE |
| AGR132 | 0103020202 | ANIMAL DISEASE CONTROL |
| AGR141 | 01030401 | AGRICULTURAL RESOURCE MANAGEMENT |
| AGR151 | 01030302 | QUALITY AND PRICE ASSURANCE |
| AGR153 | 010403 | AQUACULTURE DEVELOPMENT PROGRAM |
| AGR161 | 01030402 | AGRIBUSINESS DEVELOPMENT AND RESEARCH |
| AGR171 | 01030303 | AGRICULTURAL DEVELOPMENT & MARKETING |
| AGR192 | 01030403 | GENERAL ADMINISTRATION FOR AGRICULTURE |
| AGR812 | 10010402 | MEASUREMENT STANDARDS |
| AGR846 | 040102 | PESTICIDES |

12 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGS

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--|
| AGS101 | 11020201 | ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE |
| AGS102 | 11020202 | EXPENDITURE EXAMINATION |
| AGS103 | 11020203 | RECORDING AND REPORTING |
| AGS104 | 11020204 | INTERNAL POST AUDIT |
| AGS111 | 110303 | ARCHIVES - RECORDS MANAGEMENT |
| AGS130 | 11030201 | INFORMATION MGMT AND TECHNOLOGY SVCS |
| AGS131 | 11030202 | INFORMATION PROCESSING & COMM SERVICES |
| AGS203 | 11030702 | STATE RISK MANAGEMENT & INSURANCE ADMIN |
| AGS211 | 11030703 | LAND SURVEY |
| AGS221 | 11030801 | PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION |
| AGS223 | 11030704 | OFFICE LEASING |
| AGS231 | 11030802 | CENTRAL SERVICES - CUSTODIAL SERVICES |
| AGS232 | 11030803 | CENTRAL SERVICES - GROUNDS MAINTENANCE |
| AGS233 | 11030804 | CENTRAL SERVICES - BUILDING REPAIRS & ALT |
| AGS240 | 11030901 | STATE PROCUREMENT |
| AGS244 | 11030902 | SURPLUS PROPERTY MANAGEMENT |
| AGS251 | 11031001 | AUTOMOTIVE MANAGEMENT - MOTOR POOL |
| AGS252 | 11031002 | AUTOMOTIVE MANAGEMENT - PARKING CONTROL |
| AGS807 | 070102 | SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS |
| AGS818 | 080104 | KING KAMEHAMEHA CELEBRATION COMMISSION |
| AGS871 | 11010401 | CAMPAIGN SPENDING COMMISSION |
| AGS879 | 11010402 | OFFICE OF ELECTIONS |
| AGS881 | 080103 | STATE FOUNDATION ON CULTURE AND THE ARTS |
| AGS889 | 080205 | SPECTATOR EVENTS & SHOWS - ALOHA STADIUM |
| AGS891 | 110304 | WIRELESS ENHANCED 911 BOARD |
| AGS901 | 110313 | GENERAL ADMINISTRATIVE SERVICES |

26 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: ATG

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--|
| ATG100 | 110301 | LEGAL SERVICES |
| ATG231 | 09010502 | STATE CRIMINAL JUSTICE INFO & IDENTIFICATION |
| ATG500 | 06020403 | CHILD SUPPORT ENFORCEMENT SERVICES |

3 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BED

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|---|
| BED100 | 010101 | STRATEGIC MARKETING & SUPPORT |
| BED103 | 11010303 | STATEWIDE LAND USE MANAGEMENT |
| BED105 | 010102 | CREATIVE INDUSTRIES DIVISION |
| BED107 | 010103 | FOREIGN TRADE ZONE |
| BED113 | 0102 | TOURISM |
| BED120 | 010501 | ENVIRONMENT AND ENERGY DEVELOPMENT |
| BED128 | 0109 | OFFICE OF AEROSPACE |
| BED130 | 11010304 | ECONOMIC PLANNING & RESEARCH |
| BED142 | 010104 | GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT |
| BED143 | 010502 | HIGH TECHNOLOGY DEVELOPMENT CORPORATION |
| BED144 | 11010302 | STATEWIDE PLANNING & COORDINATION |
| BED145 | 010503 | HAWAII STRATEGIC DEVELOPMENT CORPORATION |
| BED146 | 010504 | NATURAL ENERGY LAB OF HAWAII AUTHORITY |
| BED150 | 010701 | HAWAII COMMUNITY DEVELOPMENT AUTHORITY |
| BED160 | 0108 | HAWAII HOUSING FINANCE AND DEVELOPMENT CORP |

15 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BUF

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--|
| BUF101 | 11010305 | DEPARTMENTAL ADMINISTRATION & BUDGET DIV |
| BUF115 | 11020301 | FINANCIAL ADMINISTRATION |
| BUF141 | 11030601 | EMPLOYEES' RETIREMENT SYSTEM |
| BUF143 | 11030603 | HAWAII EMPLOYER-UNION TRUST FUND |
| BUF151 | 100301 | OFFICE OF THE PUBLIC DEFENDER |
| BUF721 | 11020303 | DEBT SERVICE PAYMENTS |
| BUF725 | 07010196 | DEBT SERVICE - DOE |
| BUF728 | 07030896 | DEBT SERVICE - UH |
| BUF741 | 11030605 | RETIREMENT BENEFITS PAYMENTS |
| BUF745 | 07010192 | RETIREMENT BENEFITS PAYMENTS - DOE |
| BUF748 | 07030892 | RETIREMENT BENEFITS - UH |
| BUF761 | 11030607 | HEALTH PREMIUM PAYMENTS |
| BUF765 | 07010194 | HEALTH PREMIUM PAYMENTS - DOE |
| BUF768 | 07030894 | HEALTH PREMIUM PAYMENTS - UH |
| BUF901 | 10010305 | PUBLIC UTILITIES COMMISSION |

15 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: CCA

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|---|
| CCA102 | 10010301 | CABLE TELEVISION |
| CCA103 | 10010302 | CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC |
| CCA104 | 10010303 | FINANCIAL SERVICES REGULATION |
| CCA105 | 10010304 | PROFESSIONAL & VOCATIONAL LICENSING |
| CCA106 | 10010306 | INSURANCE REGULATORY SERVICES |
| CCA107 | 10010307 | POST-SECONDARY EDUCATION AUTHORIZATION |
| CCA110 | 10010401 | OFFICE OF CONSUMER PROTECTION |
| CCA111 | 10010403 | BUSINESS REGISTRATION & SECURITIES REGULATN |
| CCA112 | 10010404 | REGULATED INDUSTRIES COMPLAINTS OFFICE |
| CCA191 | 100105 | GENERAL SUPPORT |

10 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: DEF

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|---|
| DEF110 | 090202 | AMELIORATION OF PHYSICAL DISASTERS |
| DEF112 | 060106 | SERVICES TO VETERANS |
| DEF114 | 070104 | HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY |

3 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: EDN

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--|
| EDN100 | 07010110 | SCHOOL-BASED BUDGETING |
| EDN150 | 07010115 | SPECIAL EDUCATION & STUDENT SUPPORT SERVICES |
| EDN200 | 07010120 | INSTRUCTIONAL SUPPORT |
| EDN300 | 07010130 | STATE ADMINISTRATION |
| EDN400 | 07010140 | SCHOOL SUPPORT |
| EDN407 | 070103 | PUBLIC LIBRARIES |
| EDN500 | 07010150 | SCHOOL COMMUNITY SERVICES |
| EDN600 | 07010160 | CHARTER SCHOOLS |
| EDN700 | 07010170 | EARLY LEARNING |

9 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: GOV

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|------------------------|
| GOV100 | 110101 | OFFICE OF THE GOVERNOR |

1 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HHL

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--|
| HHL602 | 0603 | PLANNING & DEV FOR HAWAIIAN HOMESTEADS |

1 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HMS

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--|
| HMS202 | 06020102 | AGED, BLIND AND DISABLED PAYMENTS |
| HMS204 | 06020103 | GENERAL ASSISTANCE PAYMENTS |
| HMS206 | 06020104 | FEDERAL ASSISTANCE PAYMENTS |
| HMS211 | 06020106 | CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY |
| HMS212* | 06020107 | CASH SUPPORT FOR AGED, BLIND & DISABLED IND. |
| HMS220 | 06020201 | RENTAL HOUSING SERVICES |
| HMS222 | 06020213 | RENTAL ASSISTANCE SERVICES |
| HMS224 | 06020215 | HOMELESS SERVICES |
| HMS229 | 06020206 | HPHA ADMINISTRATION |
| HMS236 | 06020401 | CASE MANAGEMENT FOR SELF-SUFFICIENCY |
| HMS237 | 060205 | EMPLOYMENT AND TRAINING |
| HMS238 | 06020402 | DISABILITY DETERMINATION |
| HMS301 | 060101 | CHILD PROTECTIVE SERVICES |
| HMS302 | 060102 | GENERAL SUPPORT FOR CHILD CARE |
| HMS303 | 060103 | CHILD PROTECTIVE SERVICES PAYMENTS |
| HMS305 | 060104 | CASH SUPPORT FOR CHILD CARE |
| HMS401 | 06020305 | HEALTH CARE PAYMENTS |
| HMS501 | 06010501 | IN-COMMUNITY YOUTH PROGRAMS |
| HMS503 | 06010503 | HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) |
| HMS601 | 060107 | ADULT AND COMMUNITY CARE SERVICES |
| HMS605 | 06020304 | COMMUNITY-BASED RESIDENTIAL SUPPORT |
| HMS802 | 020106 | VOCATIONAL REHABILITATION |
| HMS888 | 100304 | COMMISSION ON THE STATUS OF WOMEN |
| HMS901 | 060407 | GENERAL SUPPORT FOR SOCIAL SERVICES |
| HMS902 | 060404 | GENERAL SUPPORT FOR HEALTH CARE PAYMENTS |
| HMS903 | 060405 | GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES |
| HMS904 | 060406 | GENERAL ADMINISTRATION (DHS) |

* - MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

27 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HRD

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--|
| HRD102 | 11030501 | WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES |
| HRD191 | 11030502 | SUPPORTING SERVICES - HUMAN RESOURCES DEV |

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HTH

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|---|
| HTH100 | 05010101 | COMMUNICBL DISEASE & PUBL C HLTH NRSNG SVCS |
| HTH131 | 05010102 | DISEASE OUTBREAK CONTROL |
| HTH141 | 050102 | GENERAL MEDICAL AND PREVENTIVE SERVICES |
| HTH210 | 050201 | HAWAII HEALTH SYSTEMS CORP - CORP OFFICE |
| HTH211 | 050202 | KAHUKU HOSPITAL |
| HTH212 | 050203 | HAWAII HEALTH SYSTEMS CORPORATION - REGIONS |
| HTH213 | 050204 | ALII COMMUNITY CARE |
| HTH420 | 050301 | ADULT MENTAL HEALTH - OUTPATIENT |
| HTH430 | 050302 | ADULT MENTAL HEALTH - INPATIENT |
| HTH440 | 050303 | ALCOHOL & DRUG ABUSE |
| HTH460 | 050304 | CHILD & ADOLESCENT MENTAL HEALTH |
| HTH495 | 050306 | BEHAVIORAL HEALTH ADMINISTRATION |
| HTH501 | 050305 | DEVELOPMENTAL DISABILITIES |
| HTH520 | 060403 | DISABILITY & COMMUNICATIONS ACCESS BOARD |
| HTH560 | 050104 | FAMILY HEALTH SERVICES |
| HTH590 | 050105 | TOBACCO SETTLEMENT |
| HTH595 | 050106 | HEALTH RESOURCES ADMINISTRATION |
| HTH610 | 050401 | ENVIRONMENTAL HEALTH SERVICES |
| HTH710 | 050402 | STATE LABORATORY SERVICES |
| HTH720 | 050403 | HEALTH CARE ASSURANCE |
| HTH730 | 050103 | EMERGENCY MEDICAL SVCS & INJURY PREV SYS |
| HTH760 | 050502 | HEALTH STATUS MONITORING |
| HTH840 | 040101 | ENVIRONMENTAL MANAGEMENT |
| HTH849 | 040303 | ENVIRONMENTAL HEALTH ADMINISTRATION |
| HTH850 | 040301 | OFFICE OF ENVIRONMENTAL QUALITY CONTROL |
| HTH904 | 060402 | EXECUTIVE OFFICE ON AGING |
| HTH905 | 050503 | DEVELOPMENTAL DISABILITIES COUNCIL |
| HTH906 | 050501 | STATE HEALTH PLANNING & DEVELOPMENT AGENCY |
| HTH907 | 050504 | GENERAL ADMINISTRATION |
| HTH908 | 050505 | OFFICE OF LANGUAGE ACCESS |

30 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LBR

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--|
| LBR111 | 020101 | WORKFORCE DEVELOPMENT PROGRAM |
| LBR135 | 020102 | WORKFORCE DEVELOPMENT COUNCIL |
| LBR143 | 020201 | HI OCCUPATIONAL SAFETY & HEALTH PROGRAM |
| LBR152 | 020202 | WAGE STANDARDS PROGRAM |
| LBR153 | 020203 | HAWAII CIVIL RIGHTS COMMISSION |
| LBR161 | 020301 | HAWAII LABOR RELATIONS BOARD |
| LBR171 | 020103 | UNEMPLOYMENT INSURANCE PROGRAM |
| LBR183 | 020204 | DISABILITY COMPENSATION PROGRAM |
| LBR316* | 020205 | OFFICE OF LANGUAGE ACCESS |
| LBR812 | 020302 | LABOR & INDUSTRIAL RELATIONS APPEALS BOARD |
| LBR871 | 020303 | EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE |
| LBR901 | 020401 | DATA GATHERING, RESEARCH AND ANALYSIS |
| LBR902 | 020402 | GENERAL ADMINISTRATION |
| LBR903 | 020104 | OFFICE OF COMMUNITY SERVICES |
| LBR905 | 020105 | HI CAREER (KOKUA) INFORMATION DELIVERY SYS |

* - MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

15 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LNR

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--|
| LNR101 | 11030701 | PUBLIC LANDS MANAGEMENT |
| LNR111 | 100303 | CONVEYANCES AND RECORDINGS |
| LNR141 | 0106 | WATER AND LAND DEVELOPMENT |
| LNR153 | 010402 | FISHERIES AND RESOURCE ENHANCEMENT |
| LNR172 | 01030301 | FORESTRY RESOURCE MANAGEMENT & DEVELOPMENT |
| LNR401 | 040201 | AQUATIC RESOURCES |
| LNR402 | 040202 | NATIVE RESOURCES AND FIRE PROTECTION PROGRAM |
| LNR404 | 040204 | WATER RESOURCES |
| LNR405 | 040205 | CONSERVATION & RESOURCES ENFORCEMENT |
| LNR407 | 040206 | NATURAL AREA RESERVES & WATERSHED MANAGEMT |
| LNR801 | 080204 | OCEAN-BASED RECREATION |
| LNR802 | 080105 | HISTORIC PRESERVATION |
| LNR804 | 080201 | FOREST AND OUTDOOR RECREATION |
| LNR805 | 080202 | RECREATIONAL FISHERIES |
| LNR806 | 080203 | PARKS ADMINISTRATION AND OPERATIONS |
| LNR810 | 090201 | PREVENTION OF NATURAL DISASTERS |
| LNR906 | 040302 | LNR - NATURAL AND PHYSICAL ENVIRONMENT |

17 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LTG

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--------------------------------------|
| LTG100 | 110102 | OFFICE OF THE LIEUTENANT GOVERNOR |
| LTG105 | 1002 | ENFORCEMENT OF INFORMATION PRACTICES |

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: PSD

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|---------------------------------------|
| PSD402 | 09010102 | HALAWA CORRECTIONAL FACILITY |
| PSD403 | 09010103 | KULANI CORRECTIONAL FACILITY |
| PSD404 | 09010104 | WAIAWA CORRECTIONAL FACILITY |
| PSD405 | 09010105 | HAWAII COMMUNITY CORRECTIONAL CENTER |
| PSD406 | 09010106 | MAUI COMMUNITY CORRECTIONAL CENTER |
| PSD407 | 09010107 | OAHU COMMUNITY CORRECTIONAL CENTER |
| PSD408 | 09010108 | KAUAI COMMUNITY CORRECTIONAL CENTER |
| PSD409 | 09010109 | WOMEN'S COMMUNITY CORRECTIONAL CENTER |
| PSD410 | 09010110 | INTAKE SERVICE CENTERS |
| PSD420 | 09010111 | CORRECTIONS PROGRAM SERVICES |
| PSD421 | 09010112 | HEALTH CARE |
| PSD422 | 09010113 | HAWAII CORRECTIONAL INDUSTRIES |
| PSD502 | 09010202 | NARCOTICS ENFORCEMENT |
| PSD503 | 09010203 | SHERIFF |
| PSD611 | 09010301 | ADULT PAROLE DETERMINATIONS |
| PSD612 | 09010302 | ADULT PAROLE SUPERVISION & COUNSELING |
| PSD613 | 090104 | CRIME VICTIM COMPENSATION COMMISSION |
| PSD808 | 09010114 | NON-STATE FACILITIES |
| PSD900 | 09010501 | GENERAL ADMINISTRATION |

19 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: SUB

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--------------------------------------|
| SUB201 | 11031401 | CITY & COUNTY OF HONOLULU |
| SUB301 | 11031402 | COUNTY OF HAWAII |
| SUB401 | 11031403 | COUNTY OF MAUI |
| SUB501 | 11031404 | COUNTY OF KAUAI |
| SUB601 | 050205 | PRIVATE HOSPITALS & MEDICAL SERVICES |

5 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TAX

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|--|
| TAX100 | 11020101 | COMPLIANCE |
| TAX105 | 11020103 | TAX SERVICES AND PROCESSING |
| TAX107 | 11020104 | SUPPORTING SERVICES - REVENUE COLLECTION |

3 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TRN

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|-------------------------------------|
| TRN102 | 030101 | HONOLULU INTERNATIONAL AIRPORT |
| TRN104 | 030102 | GENERAL AVIATION |
| TRN111 | 030103 | HILO INTERNATIONAL AIRPORT |
| TRN114 | 030104 | KONA INTERNAT'L AIRPORT AT KE'AHOLE |
| TRN116 | 030105 | WAIMEA-KOHALA AIRPORT |
| TRN118 | 030106 | UPOLU AIRPORT |
| TRN131 | 030107 | KAHULUI AIRPORT |
| TRN133 | 030108 | HANA AIRPORT |
| TRN135 | 030109 | KAPALUA AIRPORT |
| TRN141 | 030110 | MOLOKAI AIRPORT |
| TRN143 | 030111 | KALAUPAPA AIRPORT |
| TRN151 | 030112 | LANAI AIRPORT |
| TRN161 | 030113 | LIHUE AIRPORT |
| TRN163 | 030114 | PORT ALLEN AIRPORT |
| TRN195 | 030115 | AIRPORTS ADMINISTRATION |
| TRN301 | 030201 | HONOLULU HARBOR |
| TRN303 | 030202 | KALAELOA BARBERS POINT HARBOR |
| TRN311 | 030204 | HILO HARBOR |
| TRN313 | 030205 | KAWAIHAE HARBOR |
| TRN331 | 030206 | KAHULUI HARBOR |
| TRN333 | 030212 | HANA HARBOR |
| TRN341 | 030207 | KAUNAKAKAI HARBOR |
| TRN351 | 030210 | KAUMALAPAU HARBOR |
| TRN361 | 030208 | NAWILIWILI HARBOR |
| TRN363 | 030209 | PORT ALLEN HARBOR |
| TRN395 | 030211 | HARBORS ADMINISTRATION |
| TRN501 | 030301 | OAHU HIGHWAYS |
| TRN511 | 030302 | HAWAII HIGHWAYS |
| TRN531 | 030303 | MAUI HIGHWAYS |
| TRN541* | 030304 | MOLOKAI HIGHWAYS |
| TRN551* | 030305 | LANAI HIGHWAYS |
| TRN561 | 030306 | KAUAI HIGHWAYS |
| TRN595 | 030307 | HIGHWAYS ADMINISTRATION |
| TRN597 | 030308 | HIGHWAY SAFETY |
| TRN695 | 0305 | ALOHA TOWER DEVELOPMENT CORPORATION |
| TRN995 | 0304 | GENERAL ADMINISTRATION |

* - MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

36 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: UOH

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE |
|------------|--------------------------|---|
| UOH100 | 070301 | UNIVERSITY OF HAWAII, MANOA |
| UOH110 | 070302 | UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED |
| UOH210 | 070303 | UNIVERSITY OF HAWAII, HILO |
| UOH220 | 070304 | SMALL BUSINESS DEVELOPMENT CENTER |
| UOH700 | 070305 | UNIVERSITY OF HAWAII, WEST OAHU |
| UOH800 | 070306 | UNIVERSITY OF HAWAII, COMMUNITY COLLEGES |
| UOH881 | 080101 | UNIVERSITY OF HAWAII, AQUARIA |
| UOH900 | 070307 | UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT |

8 PROGRAMS