

NEIL ABERCROMBIE  
GOVERNOR



KALBERT K. YOUNG  
DIRECTOR

LUIS P. SALAVERIA  
DEPUTY DIRECTOR

**STATE OF HAWAII**  
**DEPARTMENT OF BUDGET AND FINANCE**  
P.O. BOX 150  
HONOLULU, HAWAII 96810-0150

EMPLOYEES' RETIREMENT SYSTEM  
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND  
OFFICE OF THE PUBLIC DEFENDER  
PUBLIC UTILITIES COMMISSION

ADMINISTRATIVE AND RESEARCH OFFICE  
BUDGET, PROGRAM PLANNING AND  
MANAGEMENT DIVISION  
FINANCIAL ADMINISTRATION DIVISION  
OFFICE OF FEDERAL AWARDS MANAGEMENT

April 23, 2014

FINANCE MEMORANDUM

MEMO NO. 14-05

TO: All Department Heads

FROM: Kalbert K. Young  
Director of Finance

SUBJECT: Review of the Program Structure and Performance Measures

In preparation for the Executive Budget for FB 2015-17 and the FY 18-21 planning period, all departments are requested to review their program structure and performance measures. In light of the program reductions that have occurred in recent years, this review shall be focused on the development of a program structure that will promote the best and most efficient use of available resources.

While we should continue to ensure that our program IDs align appropriately with organizational entities, many programs may need to focus on developing meaningful objective statements, performance measures, target groups and activities. These statements are important in understanding and evaluating State programs and can help to provide the focus necessary to promote program efficiency and effectiveness. Accordingly, this review shall encompass:

1. Additions, deletions, or changes in the placement of program IDs in the program structure. New program IDs for new, reorganized or consolidated programs may be added to the program structure. Existing program IDs which are not required in FB 2015-17 must be maintained on the program structure listing for prior year (FYs 14-15) budget data, though related objectives, measures of effectiveness, target groups, and activity indicators should be deleted. The placement of a program ID within the program structure may be changed to improve organizational alignment. New or amended program activities, target groups, measures of effectiveness and activity measures must be submitted as appropriate.

2. Revisions to existing objectives, measures of effectiveness, target groups and activity indicators at the program ID level. The measures of effectiveness, target groups and activity indicators are limited to ten each at the program ID level.
3. Changes to the program objectives or measures of effectiveness at the intermediate and highest levels of the program structure (target groups and activity indicators are not required at the intermediate and highest levels). There is a limit of ten measures of effectiveness at each intermediate and highest level of the program structure.
4. Additions, consolidations or deletions of organization codes. Titles for the new or consolidated organization codes must be submitted. Corrections to the titles of existing organization codes can also be made.

Please have your staff review the State of Hawaii Program Structure effective July 1, 2013 to June 30, 2015, which is available online on the Department of Budget and Finance (B&F) website. All proposed changes should be discussed with the B&F budget analyst assigned to your department. In addition to discussing proposed changes to the performance measures, your staff should be prepared to discuss the problems and costs that may be associated with collecting data for the measures. It is expected that data will be available for the measures chosen, including those at the intermediate and highest levels, and that a mechanism is available, or can be established, to ensure that the data will be collected.

All proposed changes must be inputted on our web-based system, eANALYTICAL. Please note that the program structure order in eANALYTICAL matches the structure used in Act 134, SLH 2013, not the State of Hawaii Program Structure effective July 1, 2013 to July 30, 2015. If your proposed changes include changes to program IDs or structure levels, please contact Mr. Gregg Hirohata-Goto (via email at [gregg.h.hirohata-goto@hawaii.gov](mailto:gregg.h.hirohata-goto@hawaii.gov) or phone at 586-1573) so the system can be prepared for your changes.

A copy of Section V, Program Objectives, Measures of Program Effectiveness and Program Size Indicators from "The State of Hawaii's Executive Budget System" is attached to aid in your staff's review. A copy of your department's organization codes and descriptions is also attached for review and update.

Changes to the program structure, performance measures and other program size indicators (i.e., target groups and activities) will become effective on July 1, 2015 for the FB 2015-17 budget. The development of the FB 2015-17 budget will be based on the new approved program structure, performance measures and program size indicators. However, data for all performance measures and program size indicators should be collected starting July 1, 2014 for FY 15. FY 15 data for all measures and program indicators will be required for the Variance Report that will be prepared in Fall 2015.

Please submit a hard copy of your proposed changes, which have been inputted in eANALYTICAL, and a copy of any revisions to your department's organizational codes and descriptions on or before June 27, 2014. Data for new performance measures and program indicators will not be due at that time; however, upon approval of the performance measure and program size indicator changes, the data will be required on Tables A, B and C which will be part of your FB 2015-17 budget submission.

Your cooperation in this effort is greatly appreciated.

Attachments

DEPARTMENT OF AGRICULTURE

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
010301	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101	GA	AGRICULTURAL LOAN DIVISION
01030201	PLANT PEST AND DISEASE CONTROL	AGR122	EA	PLANT INDUSTRY DIVISION ADMINISTRATION
			EB	PLANT QUARANTINE BRANCH
			EC	PLANT PEST CONTROL BRANCH - BIOCONTROL
			ED	PLANT PEST CONTROL BRANCH - CHEM/MECH
			EE	PLANT QUARANTINE BRANCH
0103020201	RABIES QUARANTINE	AGR131	DF	INSPECTION & QUARANTINE BRANCH
0103020202	ANIMAL DISEASE CONTROL	AGR132	DA	ANIMAL INDUSTRY DIVISION ADMINISTRATION
			DC	LIVESTOCK DISEASE CONTROL BRANCH
			DD	VETERINARY LABORATORY BRANCH
01030401	AGRICULTURAL RESOURCE MANAGEMENT	AGR141	DE	MEAT INSPECTION BRANCH
01030302	QUALITY AND PRICE ASSURANCE	AGR151	HA	AGRICULTURAL RESOURCE MANAGEMENT DIVISION
			BB	COMMODITIES BRANCH
			BF	COMMODITIES BRANCH - MILK CONTROL
			BG	QUALITY ASSURANCE DIVISION ADMINISTRATION
			BI	
010403	AQUACULTURE DEVELOPMENT PROGRAM	AGR153	CD	AQUACULTURE DEVELOPMENT PROGRAM
01030402	AGRI-BUSINESS DEVELOPMENT AND RESEARCH	AGR161	KA	AGRI-BUSINESS DEVELOPMENT CORP.
01030303	AGRICULTURAL DEVELOPMENT & MARKETING	AGR171	KC	WAIHOLE WATER SYSTEM
			BA	AGRICULTURAL DEVELOPMENT DIV ADMIN
			BC	HAWAII AGRICULTURAL STATISTICAL SERVICES B
			BD	MARKET ANALYSIS AND NEWS BRANCH
			BE	MARKET DEVELOPMENT BRANCH
01030403	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192	BH	AG COMMODITIES RESEARCH & DEVELOPMENT
10010402	MEASUREMENT STANDARDS	AGR812	AA	DEPARTMENTAL ADMINISTRATION
040102	PESTICIDES	AGR846	CA	MEASUREMENT STANDARDS BRANCH
			EE	PESTICIDE BRANCH

LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPT OF ACCOUNTING AND GENERAL SERVICES

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
11020201	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101	CA	SYSTEMS ACCOUNTING
11020202	EXPENDITURE EXAMINATION	AGS102	CB	PRE-AUDIT
11020203	RECORDING AND REPORTING	AGS103	CC	UNIFORM ACCOUNTING & REPORTING
11020204	INTERNAL POST AUDIT	AGS104	BA	INTERNAL POST-AUDIT DIVISION
110303	ARCHIVES - RECORDS MANAGEMENT	AGS111	DA	ARCHIVES
11030201	INFORMATION MGMT AND TECHNOLOGY SVCS	AGS130	EA	OFFC OF INFO MGMT & TECHNOLOGY
11030202	INFORMATION PROCESSING & COMM SERVICES	AGS131	EB	ADMINISTRATION
			EC	SYSTEM SERVICES
			ED	PRODUCTION SERVICES
			EE	TECHNOLOGY SUPPORT SERVICES
			EF	CLIENT SERVICES
			EG	TELECOMMUNICATIONS
11030702	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203	AD	INSURANCE MANAGEMENT
11030703	LAND SURVEY	AGS211	HA	SURVEY DIVISION
11030801	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS221	LA	PUBLIC WORKS DIVISION
11030704	OFFICE LEASING	AGS223	IB	OFFICE LEASING SERVICES
11030802	CENTRAL SERVICES - CUSTODIAL SERVICES	AGS231	FA	CUSTODIAL SERVICES (OAHU)
			FB	CUSTODIAL SERVICES (HAWAII)
			FC	CUSTODIAL SERVICES (MAUI)
			FD	CUSTODIAL SERVICES (KAUAI)
			FE	WASHINGTON PLAZA
11030803	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232	FW	GROUND MAINTENANCE (OAHU)
			FF	GROUND MAINTENANCE (HAWAII)
			FG	GROUND MAINTENANCE (MAUI)
			FH	GROUND MAINTENANCE (KAUAI)
11030804	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS233	FK	REPAIRS & ALTERATIONS (PUBLIC BLDGS) (OAHU)
			FL	REPAIRS & ALTERATIONS (PUBLIC BLDGS) (HAWAII)
			FM	REPAIRS & ALTERATIONS (PUBLIC BLDGS) (MAUI)
			FN	REPAIRS & ALTERATIONS (PUBLIC BLDGS) (KAUAI)
11030901	STATE PROCUREMENT	AGS240	JA	CENTRAL PURCHASING (FEDERAL)
11030902	SURPLUS PROPERTY MANAGEMENT	AGS244	JC	SURPLUS PROPERTY (FEDERAL)
11031001	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251	GA	MOTOR POOL
11031002	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252	GB	PARKING CONTROL
070102	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS807	FP	REPAIRS & MAINTENANCE (SCHOOLS) (HAWAII)
			FO	REPAIRS & MAINTENANCE (SCHOOLS) (MAUI)
			FR	REPAIRS & MAINTENANCE (SCHOOLS) (KAUAI)
080104	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818	KA	KING KAMEHAMEHA CELEBRATION COMMISSION
11010401	CAMPAIGN SPENDING COMMISSION	AGS871	NA	CAMPAIGN SPENDING COMMISSION
11010402	OFFICE OF ELECTIONS	AGS879	DA	ELECTION ADMINISTRATION
080103	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS881	LA	STATE FOUNDATION ON CULTURE AND THE ARTS
080205	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889	MA	STADIUM AUTHORITY
110304	WIRELESS ENHANCED 911 BOARD	AGS891	PA	WIRELESS ENHANCED 911 BOARD
110313	GENERAL ADMINISTRATIVE SERVICES	AGS901	AA	COMPTROLLER'S OFFICE
			AB	ADMINISTRATIVE SERVICES OFFICE
			AC	PERSONNEL OFFICE
			AE	SYSTEMS & PROCEDURES OFFICE

DEPARTMENT OF THE ATTORNEY GENERAL

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
110301	LEGAL SERVICES	ATG100	AA	LEGAL SERVICES
			AB	MEDICAID FRAUD UNIT
			AC	JUSTICE ASSISTANCE
			AD	JUVENILE JUSTICE INFORMATION SYSTEM
			AE	TOBACCO TAX UNIT
			AI	INVESTIGATIONS
			AJ	
			AU	RESEARCH & PREVENTION
			CU	COLLECTIONS UNIT
			EA	COMMISSION ON UNIFORM LEGISLATION
09010502	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231	BA	CRIMINAL IDENTIFICATION
			BB	CIVIL IDENTIFICATION
			BC	HAWAII CRIMINAL JUSTICE DATA CENTER
			BD	
06020403	CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	CA	CHILD SUPPORT ENFORCEMENT
			CB	OFFICE OF CHILD SUPPORT HEARINGS
			CC	MAUI FAMILY SUPPORT UNIT
			GD	MAUI CSEA
			GE	LIIHUE CSEA
			GF	HILO CSEA

LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF BUSINESS & ECON DEV & TOURISM

OBJECTIVE CODE    PROGRAM DESCRIPTION    PROGRAM ID    ORG CODE    ORGANIZATION DESCRIPTION

010101	STRATEGIC MARKETING & SUPPORT	BED100	SM	STRATEGIC MARKETING & SUPPORT DIVISION
11010303	STATEWIDE LAND USE MANAGEMENT	BED103	DA	LAND USE COMMISSION
010102	CREATIVE INDUSTRIES DIVISION	BED105	CI	CREATIVE INDUSTRIES DIVISION
010103	FOREIGN TRADE ZONE	BED107	BA	FOREIGN TRADE ZONE
0102	TOURISM	BED113	TO	HAWAII TOURISM AUTHORITY
010501	ENVIRONMENT AND ENERGY DEVELOPMENT	BED120	XC	CONVENTION CENTER
0109	OFFICE OF AEROSPACE	BED128	SI	STRATEGIC INDUSTRIES DIVISION
11010304	ECONOMIC PLANNING & RESEARCH	BED130	SU	STRATEGIC INDUSTRIES DIV (BED120SI MOF U)
010104	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142	GA	OFFICE OF AEROSPACE
010502	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED143	FA	RESEARCH & ECONOMIC ANALYSIS DIVISION
11010302	STATEWIDE PLANNING & COORDINATION	BED144	AA	DEPARTMENTAL ADMINISTRATION
010503	HAWAII STRATEGIC DEVELOPMENT CORPORATION	BED145	TE	HIGH TECHNOLOGY DEVELOPMENT CORPORATION
010504	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146	PL	OFFICE OF PLANNING
010701	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150	PZ	COASTAL ZONE MANAGEMENT
0108	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED160	VC	HAWAII STRATEGIC DEVELOPMENT CORP
			EL	NATURAL ENERGY LAB OF HAWAII
			KA	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
			KL	KALAELOA COMMUNITY DEVELOPMENT DISTRICT
			HA	HFDC ADMINISTRATION
			HD	HOUSING DEVELOPMENT
			HF	HOUSING FINANCE

DEPARTMENT OF BUDGET AND FINANCE

OBJECTIVE CODE PROGRAM DESCRIPTION PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
11010305	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101	AA	DEPARTMENTAL ADMINISTRATION
11020301	FINANCIAL ADMINISTRATION	BUF115	BA	BUDGET PLANNING & MANAGEMENT DIVISION
11030601	EMPLOYEES' RETIREMENT SYSTEM	BUF141	CA	FINANCIAL ADMINISTRATION DIVISION
11030603	HAWAII EMPLOYER-UNION TRUST FUND	BUF143	FA	EMPLOYEES' RETIREMENT SYSTEM
100301	OFFICE OF THE PUBLIC DEFENDER	BUF151	EU	EMPLOYER UNION TRUST FUND
11020303	DEBT SERVICE PAYMENTS	BUF221	HA	OFFICE OF THE PUBLIC DEFENDER
07010196	DEBT SERVICE - DOE	BUF225	ST	STATE
07030896	DEBT SERVICE - UH	BUF228	LE	LOWER EDUCATION / DOE
11030605	RETIREMENT BENEFITS PAYMENTS	BUF741	HE	HIGHER EDUCATION / UH
07010192	RETIREMENT BENEFITS - DOE	BUF745	ST	STATE
07030892	RETIREMENT BENEFITS - UH	BUF748	LE	LOWER EDUCATION / DOE
11030607	HEALTH PREMIUM PAYMENTS	BUF761	HE	HIGHER EDUCATION / UH
07010194	HEALTH PREMIUM PAYMENTS - DOE	BUF765	ST	STATE
07030894	HEALTH PREMIUM PAYMENTS - UH	BUF768	LE	LOWER EDUCATION / DOE
10010305	PUBLIC UTILITIES COMMISSION	BUF901	MA	PUBLIC UTILITIES COMMISSION



DEPT OF COMMERCE & CONSUMER AFFAIRS

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

OBJECTIVE CODE PROGRAM DESCRIPTION

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
10010301	CABLE TELEVISION	CCA102	FA	CABLE TELEVISION DIVISION
10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103	HA	DIVISION OF CONSUMER ADVOCACY
10010303	FINANCIAL SERVICES REGULATION	CCA104	BA	DIVISION OF FINANCIAL INSTITUTIONS
10010304	PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CA	PROFESSIONAL & VOCATIONAL LICENSING
10010306	INSURANCE REGULATORY SERVICES	CCA106	EA	INSURANCE DIVISION
10010307	POST-SECONDARY EDUCATION AUTHORIZATION	CCA107	IA	ACCREDITED POST SECONDARY AUTHORIZATION
10010401	OFFICE OF CONSUMER PROTECTION	CCA110	DA	OFFICE OF CONSUMER PROTECTION
10010403	BUSINESS REGISTRATION & SECURITIES REGULATN	CCA111	CA	BUSINESS REGISTRATION
10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112	AB	REGULATED INDUSTRIES COMPLAINTS OFFICE
100105	GENERAL SUPPORT	CCA191	AA	DIRECTOR'S OFFICE & ADMINISTRATION
			AH	OFFICE OF ADMINISTRATIVE HEARINGS
			AI	INFORMATION SYSTEMS & COMMUNICATIONS OFFIC

04/16/14

LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF DEFENSE

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
090202	AMELIORATION OF PHYSICAL DISASTERS	DEF110	AA	DEPARTMENTAL ADMINISTRATION
			AB	HAWAII ARMY NATIONAL GUARD
			AC	HAWAII AIR NATIONAL GUARD
			AD	CIVIL DEFENSE
060106	SERVICES TO VETERANS	DEF112	VA	OFFICE OF VETERANS AFFAIRS
070104	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114	YC	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF EDUCATION

OBJECTIVE CODE PROGRAM DESCRIPTION PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

07010110 SCHOOL-BASED BUDGETING EDN100

- AA WEIGHTED STUDENT FORMULA
- AB REGULAR INSTRUCTION
- BB VOCATIONAL TECHNICAL EDUCATION
- BH SUMMER INSTRUCTION
- BJ AT RISK PROGRAMS
- BL STUDENT ACTIVITIES
- BM ATHLETICS
- BQ LEARNING CENTERS
- BR DRIVER EDUCATION
- BS JROTC
- BV HAWAIIAN LANGUAGE IMMERSION PROGRAM
- BX OTHER INSTRUCTIONAL SERVICES
- CB SCHOOL ADMINISTRATION
- CC HAWAIIAN STUDIES
- CN EMPLOYEE BENEFITS
- CQ HAWAIIAN CONTENT/PERFORMANCE STANDARDS
- CT CHAPTER 42F - HRS GRANTS - EDN100
- DB NO CHILD LEFT BEHIND
- DE STATE/LOCAL COMMUNITY SCH HEALTH PROJECT
- DH NATIVE HAWAIIAN SPECIAL EDUCATION PROJECT
- DL OTHER DISCRETIONARY GRANTS
- DD STUDENT SCHOLARSHIPS
- DR DOD APPROPRIATIONS ACT
- DS CNCS - LEARN AND SERVE AMERICA
- DU FOREIGN LANGUAGES ASSISTANCE
- RR RECONCILE PROG ID TO BUDGET ACT
- VV AMERICAN RECOVERY AND REINVESTMENT ACT 200
- XA AEO LIKE
- XB DONATIONS & GIFTS
- XC ATHLETICS
- XE FOUNDATION & OTHER GRANTS
- XF DELEO-EDUCATIONAL PUBLIC TV
- XH OFFICE OF HAWAIIAN AFFAIRS GRANTS
- FA SPECIAL EDUCATION IN REGULAR SCHOOLS
- FB SPECIAL SCHOOLS
- FC EXTENDED SCHOOL YEAR
- FD OTHER SPECIAL EDUCATION SERVICES
- NB SPECIAL EDUCATION F/T DISABLED
- ND PRESCHOOL FOR THE DISABLED
- RA SPECIAL OLYMPICS (POS)
- RR RECONCILE PROG ID TO BUDGET ACT
- SA EDUC ASSMT & PRSCPTV SVC
- TA TRAINING AND RETENTION
- VA STUDENT SUPPORT SERVICES
- VG INTEGRATED SPEC ED DATABASE (ISPED)
- YC SCHOOL BASED BEHAVIORAL HEALTH SVS
- YD TARGETED TECHNICAL ASSISTANCE
- YE FRP-MAUI DISTRICT
- YG SVCS FOR CHILDREN WITH AUTISM
- YK OTHER RELATED SERVICES
- GB ADMINISTRATIVE SERVICES
- GC INSTRUCTIONAL SERVICES BRANCH

07010120 INSTRUCTIONAL SUPPORT EDN200

LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF EDUCATION

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
07010120	INSTRUCTIONAL SUPPORT	EDN200	GD	SCHOOL COMMUNITY LEADERSHIP BRANCH
			GG	ADVANCED TECHNOLOGY RESEARCH BRANCH
			GH	TEACHER IMPROVEMENT SERVICES
			GJ	LEADERSHIP DEVELOPMENT
			GM	TECHNOLOGY IN EDUCATION
			GN	SCHOOL COMPLEX RESOURCE SERVICES
			GP	SYSTEMS ACCOUNTABILITY
			GQ	HOMELSS CONCERNS
			GR	RECONCILE PRG ID TO BUDGET ACT
			RV	AMERICAN RECOVERY AND REINVESTMENT ACT 200
07010130	STATE ADMINISTRATION	EDN300	KC	BOARD OF EDUCATION
			KD	OFFICE OF THE SUPERINTENDENT
			KF	FISCAL SERVICES
			KH	CIVIL RIGHTS COMPLIANCE
			KO	PERSONNEL SERVICES
			RR	RECONCILE PRG ID TO BUDGET ACT
			UA	INFORMATION & TELECOMMUNICATION SERVICES
07010140	SCHOOL SUPPORT	EDN400	MB	STATE ADMIN SERVICES (FOOD SERVICES)
			MC	OFFICE OF HAWAII CHILD NUTRITION PROGRAMS
			MD	FOOD SERVICES
			OB	ADMIN - PHYSICAL PLANT OPER & MAINT
			OC	AUXILIARY SERVICES
			OD	SCHOOL CUSTODIAL SVCS (CENTRALIZED SVCS)
			OE	UTILITIES
			OG	COMMUNITY USE / SCHOOL FACILITIES
			OI	REM OF SCHOOL FACILITIES
			OJ	DISPOSAL OF HAZARDOUS MATERIALS
			PR	RECONCILE PRG ID TO BUDGET ACT
			YA	STUDENT TRANSPORTATION
070103	PUBLIC LIBRARIES	EDN407	YB	CHAPTER 42F, HRS GRANTS - EDN400
			OB	OFFICE OF STATE LIBRARIAN
			OC	LOGISTICS SUPPORT SECTION
			OD	WEST OAHU PUBLIC LIBRARIES
			OE	EAST OAHU PUBLIC LIBRARIES
			OF	HAWAII PUBLIC LIBRARIES
			OG	MAUI PUBLIC LIBRARIES
			QH	KAUAI PUBLIC LIBRARIES
			QI	LIBRARY FOR BLIND & PHYSICALLY HANDICAPPED
			QJ	HAWAII STATE LIBRARY
			QK	LIBRARY SERVICES AND TECHNOLOGY ACT
			QL	KAPOLEI PUBLIC LIBRARY
07010150	SCHOOL COMMUNITY SERVICES	EDN500	QM	LIBRARY PUBLIC LIBRARY
			PB	ADMIN - ADULT EDUCATION
			PC	ADULT COMMUNITY SERVICES
			RR	RECONCILE PRG ID TO BUDGET ACT
			WA	AFTERSCHOOL AT PROGRAM
07010160	CHARTER SCHOOLS	EDN600	JA	CHARTER SCHOOLS
07010170	EARLY LEARNING	EDN700	EL	EARLY LEARNING

LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

OFFICE OF THE GOVERNOR

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
110101	OFFICE OF THE GOVERNOR	GOV100	AA	OFFICE OF THE GOVERNOR
			AB	WASHINGTON PLACE
			AC	CONTINGENCY FUND
			BB	OFFICE OF COLLECTIVE BARGAINING
			EL	OFFICE OF EARLY LEARNING
			HT	HEALTHCARE TRANSFORMATION

DEPARTMENT OF HAWAIIAN HOME LANDS

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
0603	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL602	BB	HOMESTEAD ASSISTANCE
001	INVALID PROGRAM ID FOUND =			

LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF HUMAN SERVICES

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
06020102	AGED, BLIND AND DISABLED PAYMENTS	HMS202	PB	AGED, BLIND AND DISABLED PAYMENTS
06020103	GENERAL ASSISTANCE PAYMENTS	HMS204	PD	GENERAL ASSISTANCE PAYMENTS
06020104	FEDERAL ASSISTANCE PAYMENTS	HMS206	PF	OTHER FEDERAL ASSISTANCE PAYMENTS
06020106	CASH SUPPORT FOR FAMILIES SELF-SUFFICIENCY	HMS211	PC	TANF-ELIGIBLE FAMILIES STATE-FUNDED ASSIST TO FAMILIES NOT CLAIMING M NON-ASSISTANCE PAYMENTS
06020107	CASH SUPPORT FOR AGED, BLIND & DISABLED IND.	HMS212	PN	NON-ASSISTANCE PAYMENTS
06020201	RENTAL HOUSING SERVICES	HMS220	PB	AGED, BLIND AND DISABLED PAYMENTS
06020213	RENTAL ASSISTANCE SERVICES	HMS222	PD	GENERAL ASSISTANCE PAYMENTS
06020215	HOMELESS SERVICES	HMS224	RH	RENTAL HOUSING SERVICES
06020206	HPHA ADMINISTRATION	HMS229	RA	RENTAL ASSISTANCE SERVICES
06020401	CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HS	HOMELESS SERVICES
060205	EMPLOYMENT AND TRAINING	HMS237	HA	HPHA ADMINISTRATION
06020402	DISABILITY DETERMINATION	HMS238	LC	CASE MANAGEMENT FOR SELF-SUFFICIENCY
060101	CHILD PROTECTIVE SERVICES	HMS301	NA	FOOD STAMP EST ADMINISTRATION
060102	GENERAL SUPPORT FOR CHILD CARE	HMS302	GB	DISABILITY DETERMINATION BRANCH
060103	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303	SA	CHILD PROTECTIVE SERVICES
060104	CASH SUPPORT FOR CHILD CARE	HMS305	DA	GENERAL SUPPORT FOR CHILD CARE
06020305	HEALTH CARE PAYMENTS	HMS401	WP	CHILD PROTECTIVE SERVICES PAYMENTS
06010501	IN-COMMUNITY YOUTH PROGRAMS	HMS501	PK	CASH SUPPORT FOR CHILD CARE
06010503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503	PE	FEE-FOR-SERVICES PAYMENTS
060107	ADULT AND COMMUNITY CARE SERVICES	HMS601	YA	IN-COMMUNITY YOUTH PROGRAMS
06020304	COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS605	YB	HAWAII YOUTH CORRECTIONAL FACILITY
100304	COMMISSION ON THE STATUS OF WOMEN	HMS802	TA	ADULT AND COMMUNITY CARE SERVICES
060407	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901	PI	COMMUNITY-BASED RESIDENTIAL SUPPORT
060404	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902	GA	VOCATIONAL REHABILITATION
060405	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903	CH	COMMISSION ON THE STATUS OF WOMEN
060406	GENERAL ADMINISTRATION (DHS)	HMS904	MA	GENERAL SUPPORT FOR SOCIAL SERVICES
			IA	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
			FA	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVI
			AA	GENERAL ADMINISTRATION (DHS)

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT

PROGRAM DESCRIPTION

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

11030501	WORKFORCE ATTR., SELECT., CLASS & EFFECTIVENES	HRD102	KA	UT BENEFITS - STATE EMPLOYEES
			DA	MERIT APPEALS BOARD (MAB)
			PA	EMPLOYEE STAFFING DIVISION
			QA	EMPLOYEE RELATIONS DIVISION
			RA	EMPLOYEE CLASSIFICATION & COMP DIV
			SA	EMPLOYEE CLAIMS DIVISION
			AA	DEPARTMENTAL ADMINISTRATION

11030502	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD191		
----------	---	--------	--	--



LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF HEALTH

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
05010101	COMMUNICBL DISEASE & PUBLCL HLTH NRSNG SVCS	HTH100	DD	TUBERCULOSIS DISEASE CONTROL SERVICES
			DE	HANSEN'S DISEASE CONTROL SERVICES
			DF	HALE MOHALU AT LEAHI
			DG	KALAUPAPA SETTLEMENT
			DH	STD PREVENTION SERVICES
			DI	AIDS PREVENTION SERVICES
			KE	COMMUNICABLE DISEASE - ADMINISTRATION
			KJ	PUBLIC HEALTH NURSING SERVICES
			KL	SCHOOL HEALTH SERVICES
05010102	DISEASE OUTBREAK CONTROL	HTH131	DA	DISEASE OUTBREAK CONTROL ADMINISTRATION
			DB	BIOTERRORISM
			DC	IMMUNIZATION
			DJ	INVESTIGATION
050102	GENERAL MEDICAL AND PREVENTIVE SERVICES	HTH141	ED	HOSPITAL & COMMUNITY DENTAL SERVICES BRANG
			EE	DENTAL HEALTH ADMINISTRATION
			KJ	PUBLIC HEALTH NURSING SERVICES
			KL	SCHOOL HEALTH SERVICES
050201	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH210	LA	CORPORATE OFFICE
050202	KAHUKU HOSPITAL	HTH211	LR	KAHUKU HOSPITAL
050203	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH212	LS	REGIONS
050204	ALII COMMUNITY CARE	HTH213	LT	ALII COMMUNITY CARE
050301	ADULT MENTAL HEALTH - OUTPATIENT	HTH420	HE	CENTRAL OAHU CMH SERVICES
			HG	COURTS AND CORRECTIONS SERVICES
			HH	DIAMOND HEAD CMH SERVICES
			HI	KALIHI PALAMA CMH SERVICES
			HK	WINDWARD OAHU CMH SERVICES
			HL	HAWAII COUNTY CMH SERVICES
			HM	MAUI COUNTY CMH SERVICES
			HN	KAUAI COUNTY CMH SERVICES
			HO	OTHER SVCS INCL POS & GIA
			HP	WAIANA E CMH SERVICES
050302	ADULT MENTAL HEALTH - INPATIENT	HTH430	HO	HAWAII STATE HOSPITAL INPATIENT
050303	ALCOHOL & DRUG ABUSE	HTH440	HD	COMMUNITY & CONSULTATIVE SERVICES
			HE	ALCOHOL AND DRUG ABUSE ADMINISTRATION
			HO	OTHER SVCS INCL POS & GIA
050304	CHILD & ADOLESCENT MENTAL HEALTH	HTH460	HE	COMMUNITY & CONSULTATIVE SERVICES
			HF	CENTRAL OAHU CMH SERVICES
			HH	CHILDREN & ADOLESCENT MH ADMINISTRATION
			HU	DIAMOND HEAD CMH SERVICES
			HL	WINDWARD OAHU CMH SERVICES
			HM	HAWAII COUNTY CMH SERVICES
			HN	MAUI COUNTY CMH SERVICES
			HO	KAUAI COUNTY CMH SERVICES
			HS	OTHER SVCS INCL POS & GIA
			HZ	FAMILY COURT LIAISON BRANCH
			HA	LEAHI A&B
050305	BEHAVIORAL HEALTH ADMINISTRATION	HTH495	HA	BHA ADMINISTRATION
			HB	ADULT MENTAL HEALTH ADMINISTRATION
			HC	OFFICE OF PROGRAM IMPROVEMENT AND EXCELLEN
			CM	PURCHASE OF SERVICES
			CN	STATE MATCH FOR TITLE XIX PROGRAMS
			CO	PROGRAM SUPPORTS, CMIS

DEPARTMENT OF HEALTH

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
050305	DEVELOPMENTAL DISABILITIES	HTH501	CU	CASE MGT & INFO SERVICES ADMINISTRATION
			CV	COMMUNITY RESOURCES BRANCH
			ED	HOSPITAL & COMMUNITY DENTAL SERVICES BRANCH
			JA	OUTCOMES AND COMPLIANCE BRANCH
			JE	QUALITY ASSURANCE
			JG	FACILITIES SUPPORT
			JN	NEUROTRAUMA
			JQ	CASE MANAGEMENT OAHU
			JR	CASE MANAGEMENT HAWAII
			JS	CASE MANAGEMENT MAUI
			KB	CASE MANAGEMENT, KAUAI
060403	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH520	KB	DEVELOPMENTAL DISABILITIES DIV ADMIN
050104	FAMILY HEALTH SERVICES	HTH560	AI	DISABILITY & COMMUNICATION ACCESS BOARD
			CC	CHILDREN WITH SPECIAL HEALTH NEEDS
			CF	FAMILY & COMMUNITY SUPPORT
			CG	EARLY INTERVENTION
			CK	MATERNAL & CHILD HEALTH - ADMINISTRATION
			CT	HEALTHY START
			CW	WOMEN'S HEALTH
			CY	PHYSICAL THERAPY
			CZ	
			GI	WOMEN, INFANTS & CHILDREN BRANCH
			KC	FAMILY HEALTH SERVICES ADMINISTRATION
050105	TOBACCO SETTLEMENT	HTH590	KC	COMMUNITY RESOURCES & DEVELOPMENT
			GJ	DIABETES & CHRONIC DISABLING DISEASES
			GP	CANCER PREVENTION & CONTROL
			GO	TOBACCO PREVENTION & CONTROL
			GR	TOBACCO SETTLEMENT
			KK	
			KX	
050106	HEALTH RESOURCES ADMINISTRATION	HTH595	KA	HRA DEPUTY DIRECTOR'S OFFICE
050401	ENVIRONMENTAL HEALTH SERVICES	HTH610	KA	DIVISION ADMINISTRATION
			FL	VECTOR CONTROL BRANCH
			FN	FOOD AND DRUG BRANCH
			FP	SANITATION BRANCH
			FR	NOISE, RADIATION & INDOOR AIR QUALITY BRANCH
050402	STATE LABORATORY SERVICES	HTH710	MB	STATE LABORATORIES ADMINISTRATION
			MG	CHEMISTRY
			MH	AIR SURVEILLANCE AND ANALYSIS
			MI	ENVIRONMENTAL MICROBIOLOGY
			MJ	MEDICAL MICROBIOLOGY
			MK	CENTRAL SERVICES
			ML	HAWAII DISTRICT LAB
			MM	MAUI DISTRICT LAB
			MN	KAUAI DISTRICT LAB
050403	HEALTH CARE ASSURANCE	HTH720	MP	HEALTH CARE ASSURANCE
050103	EMERGENCY MEDICAL SVCS & INJURY PREV SVCS	HTH730	MO	EMERGENCY MEDICAL SERVICES
			MT	INJURY PREVENTION & CONTROL
050502	HEALTH STATUS MONITORING	HTH760	MS	HEALTH STATUS MONITORING
040101	ENVIRONMENTAL MANAGEMENT	HTH840	FE	DIVISION ADMINISTRATION
			FF	CLEAN AIR BRANCH
			FG	CLEAN WATER BRANCH
			FH	SAFE DRINKING WATER BRANCH

DEPARTMENT OF HEALTH

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
040101	ENVIRONMENTAL MANAGEMENT	HTH840	FJ	SOLID AND HAZARDOUS WASTE BRANCH
			FK	WASTEWATER BRANCH
			EO	FEDERAL FUNDS
			FX	AIR SURVEILLANCE
040303	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849	FY	DEPUTY DIRECTOR
			FA	ENVIRONMENTAL RESOURCES OFFICE
			FB	ENVIRONMENTAL PLANNING OFFICE
			FC	HAZARD EVALUATION & EMERGENCY RESPONSE OFF
			FD	OFFICE OF ENVIRONMENTAL QUALITY CONTROL
			FE	OFFICE OF ENVIRONMENTAL QUALITY CONTROL
040301	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850	FJ	EXECUTIVE OFFICE ON AGING
060402	EXECUTIVE OFFICE ON AGING	HTH904	AJ	DEVELOPMENTAL DISABILITIES COUNCIL
050503	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905	AH	STATE HEALTH PLANNING & DEV AGENCY
050501	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	HTH906	AC	DIRECTOR'S OFFICE & COMMUNICATIONS OFFICE
050504	GENERAL ADMINISTRATION	HTH907	AA	ADMINISTRATIVE SERVICES OFFICE
			AB	PERSONNEL OFFICE
			AD	SPECIAL PROJECTS
			AE	AFFIRMATIVE ACTION OFFICE
			AF	HEALTH INFO SYSTEMS OFFICE
			AG	HAWAII DIST HEALTH ADMINISTRATION
			AL	MAUI DISTRICT HEALTH ADMINISTRATION
			AM	KAUAI DISTRICT HEALTH ADMINISTRATION
			AN	PLANNING, POLICY & PROG DEVELOPMENT OFFICE
050505	OFFICE OF LANGUAGE ACCESS	HTH908	AP	OFFICE OF LANGUAGE ACCESS
			AR	

DEPT OF LABOR AND INDUSTRIAL RELATIONS

OBJECTIVE CODE PROGRAM DESCRIPTION PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
020101	WORKFORCE DEVELOPMENT PROGRAM	LBR111	PA	EMPLOYMENT SECURITY - EMPLOYMENT SERVICE
020102	WORKFORCE DEVELOPMENT COUNCIL	LBR135	PB	TRAINING AND DEVELOPMENT PROGRAMS
020201	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143	IA	MANPOWER AND FULL EMPLOYMENT
020202	WAGE STANDARDS PROGRAM	LBR152	EA	OCCUPATIONAL SAFETY & HEALTH
020301	HAWAII CIVIL RIGHTS COMMISSION	LBR153	EB	ELEVATOR AND BOILER SAFETY
020401	HAWAII LABOR RELATIONS BOARD	LBR161	CA	ENFORCEMENT
020204	UNEMPLOYMENT INSURANCE PROGRAM	LBR171	RA	CIVIL RIGHTS COMMISSION
020205	DISABILITY COMPENSATION PROGRAM	LBR183	KA	HAWAII LABOR RELATIONS BOARD
020302	OFFICE OF LANGUAGE ACCESS	LBR316	LA	EMPLOYMENT SECURITY-UNEMPLOYMENT COMP
020303	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812	DA	WORKERS' COMPENSATION
020401	DATA GATHERING RESEARCH AND ANALYSIS	LBR871	SA	OFFICE OF LANGUAGE ACCESS
020402	GENERAL ADMINISTRATION	LBR901	HA	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
020104	OFFICE OF COMMUNITY SERVICES	LBR902	LB	EMPLOYMENT SECURITY APPEALS REFEREE'S OFFI
020105	HI CAREER (KOKUA) INFORMATION DELIVERY SYS	LBR903	GA	RESEARCH & STATS - BLS OSHA
		LBR905	AA	DEPARTMENTAL ADMINISTRATION
			NA	OFFICE OF COMMUNITY SERVICES
			GB	HAWAII CAREER INFO DELIVERY SYSTEM

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
11030701	PUBLIC LANDS MANAGEMENT	LNR101	EA	LAND MANAGEMENT DIVISION
100303	CONVEYANCES AND RECORDINGS	LNR111	BA	CONVEYANCES DIVISION
0106	WATER AND LAND DEVELOPMENT	LNR141	GA	DONALD-WATER & LAND DEVELOPMENT
010402	FISHERIES AND RESOURCE ENHANCEMENT	LNR153	CB	FISHERIES BRANCH
01030301	FORESTRY RESOURCE MANAGEMENT & DEVELOPMENT	LNR172	CC	ANUENUE FISHERIES RESEARCH STATION
040201	AQUATIC RESOURCES	LNR401	DA	FORESTRY DIVISION
040202	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR402	CA	DIV ADMIN - FISHERIES
040204	WATER RESOURCES	LNR404	CB	FISHERIES BRANCH
040205	CONSERVATION & RESOURCES ENFORCEMENT	LNR405	CE	AQUATIC RESOURCES INFO & EDUCATION
040206	NATURAL AREA RESERVES & WATERSHED MANAGEMT	LNR407	CA	FORESTRY DIVISION
080204	OCEANBASED RECREATION	LNR801	DB	CWRM - WATER CODE ENFORCEMENT
080105	HISTORIC PRESERVATION	LNR802	GC	NATURAL AREA RESERVES
080201	FOREST AND OUTDOOR RECREATION	LNR804	HA	ADMINISTRATIVE
080202	RECREATIONAL FISHERIES	LNR805	HB	HISTORICAL PRESERVATION
080203	PARKS ADMINISTRATION AND OPERATIONS	LNR806	HP	FORESTRY DIVISION
090201	PREVENTION OF NATURAL DISASTERS	LNR810	DA	FISHERIES BRANCH
040302	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906	FA	STATE PARKS DIVISION
			FI	PARK INTERPRETATION
			GD	DONALD-FLOOD CONTROL & DAM SAFETY
			AA	DEPARTMENTAL ADMINISTRATION - LNR

OFFICE OF THE LIEUTENANT GOVERNOR

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
110102	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100	AA	LT GOVERNOR'S OFFICE
1002	ENFORCEMENT OF INFORMATION PRACTICES	LTG105	IA	OFFICE OF INFORMATION PRACTICES

DEPARTMENT OF PUBLIC SAFETY

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
09010102	HALAWA CORRECTIONAL FACILITY	PSD402	ED	HALAWA CORRECTIONAL FACILITY
09010103	KULANI CORRECTIONAL FACILITY	PSD403	EE	KULANI CORRECTIONAL FACILITY
09010104	WAIKAWA CORRECTIONAL FACILITY	PSD404	EF	WAIKAWA CORRECTIONAL FACILITY
09010105	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405	EG	HAWAII COMMUNITY CORRECTIONAL CENTER
09010106	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406	EH	MAUI COMMUNITY CORRECTIONAL CENTER
09010107	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407	EC	OAHU COMMUNITY CORRECTIONAL CENTER
09010108	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408	EI	KAUAI COMMUNITY CORRECTIONAL CENTER
09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409	EK	WOMEN'S COMMUNITY CORRECTIONAL CENTER
09010110	INTAKE SERVICE CENTERS	PSD410	EL	INTAKE SERVICE CENTERS
09010111	CORRECTIONS PROGRAM SERVICES	PSD420	GP	CORRECTIONS PROGRAM SERVICES
09010112	HEALTH CARE	PSD421	HC	HEALTH CARE
09010113	HAWAII CORRECTIONAL INDUSTRIES	PSD422	CI	HAWAII CORRECTIONAL INDUSTRIES
09010202	NARCOTICS ENFORCEMENT	PSD502	CB	NARCOTICS ENFORCEMENT
09010203	SHERIFF	PSD503	CC	SPECIAL SERVICES
09010301	ADULT PAROLE DETERMINATIONS	PSD611	BA	ADULT PAROLE DETERMINATIONS
09010302	ADULT PAROLE SUPERVISION & COUNSELING	PSD612	BB	ADULT PAROLE SUPERVISION & COUNSELING
090104	CRIME VICTIM COMPENSATION COMMISSION	PSD613	DA	CRIME VICTIM COMPENSATION
09010114	NON-STATE FACILITIES	PSD808	DM	NON-STATE FACILITIES
09010501	GENERAL ADMINISTRATION	PSD900	EA	GENERAL ADMINISTRATION

DEPARTMENT OF TAXATION

OBJECTIVE CODE PROGRAM DESCRIPTION

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

11020101 COMPLIANCE

TAX100

CH

COMPLIANCE DIVISION, AUDIT BRANCH - HAWAII  
 COMPLIANCE DIVISION, AUDIT BRANCH - KAUAI  
 COMPLIANCE DIVISION, AUDIT BRANCH - MAUI  
 COMPLIANCE DIVISION, AUDIT BRANCH - OAHU

11020103 TAX SERVICES AND PROCESSING

TAX105

EO

COMPLIANCE DIVISION - ENFORCEMENT - OAHU  
 DOCUMENT PROCESSING BRANCH

11020104 SUPPORTING SERVICES - REVENUE COLLECTION

TAX107

BA

REVENUE ACCOUNTING BRANCH  
 TAXPAYER SERVICES BRANCH  
 OFFICE OF THE DIRECTOR  
 INFORMATION TECHNOLOGY SERVICES OFFICE  
 TAX RESEARCH AND PLANNING



04/16/14

LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF TRANSPORTATION

OBJECTIVE CODE PROGRAM DESCRIPTION PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

030101	HONOLULU INTERNATIONAL AIRPORT	TRN102	BC	OAHU DISTRICT
030102	GENERAL AVIATION	TRN104	BC	OAHU DISTRICT
030103	HILO INTERNATIONAL AIRPORT	TRN111	BD	SOUTH HAWAII DISTRICT
030104	KONA INTERNATIONAL AIRPORT AT KE AHOLE	TRN114	BE	NORTH HAWAII DISTRICT
030105	WAIMEA-KOHALA AIRPORT	TRN116	BE	NORTH HAWAII DISTRICT
030107	UPOLU AIRPORT	TRN118	BE	NORTH HAWAII DISTRICT
030108	KAHULUI AIRPORT	TRN131	BF	MAUI DISTRICT
030109	HANA AIRPORT	TRN133	BF	MAUI DISTRICT
030110	KAPALUA AIRPORT	TRN135	BF	MAUI DISTRICT
030111	MOLOKAI AIRPORT	TRN141	BF	MAUI DISTRICT
030112	KALAUPAPA AIRPORT	TRN143	BF	MAUI DISTRICT
030113	LANAI AIRPORT	TRN151	BF	MAUI DISTRICT
030114	LIHUE AIRPORT	TRN161	BG	KAUAI DISTRICT
030115	PORT ALLEN AIRPORT	TRN163	BG	KAUAI DISTRICT
030201	AIRPORTS ADMINISTRATION	TRN195	BB	AIRPORTS ADMINISTRATION
030202	HONOLULU HARBOR	TRN301	CC	OAHU DISTRICT
030204	KALAELOA BARBERS POINT HARBOR	TRN308	CC	OAHU DISTRICT
030205	HILO HARBOR	TRN311	CD	HAWAII DISTRICT
030206	KAWAIHAE HARBOR	TRN313	CD	HAWAII DISTRICT
030207	KAUNAKAKAI HARBOR	TRN331	CF	MAUI DISTRICT
030208	KAUMALAPU HARBOR	TRN341	CF	MAUI DISTRICT
030209	NAWILIWILI HARBOR	TRN351	CF	MAUI DISTRICT
030301	PORT ALLEN HARBOR	TRN361	CG	KAUAI DISTRICT
030302	HARBORS ADMINISTRATION	TRN368	CG	KAUAI DISTRICT
030303	OAHU HIGHWAYS	TRN395	CB	HARBORS ADMINISTRATION
030304	HAWAII HIGHWAYS	TRN501	DC	OAHU DISTRICT
030305	MAUI HIGHWAYS	TRN511	DD	HAWAII DISTRICT
030306	KAUAI HIGHWAYS	TRN531	DF	MAUI DISTRICT
030307	HIGHWAYS ADMINISTRATION	TRN561	DL	LANAI DISTRICT
030308	HIGHWAY SAFETY	TRN595	DM	MOLOKAI DISTRICT
0304	ALOHA TOWER DEVELOPMENT CORPORATION	TRN597	DG	KAUAI DISTRICT
0304	GENERAL ADMINISTRATION	TRN695	DB	HIGHWAYS ADMINISTRATION
		TRN995	AB	VECTOR VEHICLE SAFETY OFFICE
			AC	ALOHA TOWER DEVELOPMENT CORPORATION
			AA	DEPARTMENTAL ADMINISTRATION

UNIVERSITY OF HAWAII

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
070301	UNIVERSITY OF HAWAII, MANOA	UOH100	AB	INSTRUCTION - MANOA
			AC	PUBLIC SERVICE - MANOA
			AD	ACADEMIC SUPPORT - MANOA
			AE	STUDENT SERVICES - MANOA
			AF	INSTITUTIONAL SUPPORT - MANOA
			AG	ORGANIZED RESEARCH - MANOA
070302	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110	AH	INSTRUCTION - UHM, JABSSOM
			AI	ACADEMIC SUPPORT - UHM, JABSSOM
			AJ	INSTRUCTION - UHM, JABSSOM
070303	UNIVERSITY OF HAWAII, HILO	UOH210	BB	PUBLIC SERVICE - UOH, HILO
			BC	ACADEMIC SUPPORT - UOH, HILO
			BD	STUDENT SERVICES - UOH, HILO
			BE	INSTITUTIONAL SUPPORT - UOH, HILO
			BF	PUBLIC SERVICE - SBDC
			CG	INSTRUCTION - UOH, WEST OAHU
070304	SMALL BUSINESS DEVELOPMENT CENTER	UOH220	SD	ACADEMIC SUPPORT - UOH, WEST OAHU
070305	UNIVERSITY OF HAWAII, WEST OAHU	UOH700	SE	STUDENT SERVICES - UOH, WEST OAHU
			SF	INSTITUTIONAL SUPPORT - UOH, WEST OAHU
070306	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800	CC	INSTRUCTION - HCC
			CD	PUBLIC SERVICE - HCC
			CE	ACADEMIC SUPPORT - HCC
			CF	STUDENT SERVICES - HCC
			CG	INSTITUTIONAL SUPPORT - HCC
			CH	INSTRUCTION - KCC
			CI	PUBLIC SERVICE - KCC
			CJ	ACADEMIC SUPPORT - KCC
			CK	STUDENT SERVICES - KCC
			CL	INSTITUTIONAL SUPPORT - KCC
			CM	INSTRUCTION - LCC
			CN	PUBLIC SERVICE - LCC
			CO	ACADEMIC SUPPORT - LCC
			CP	STUDENT SERVICES - LCC
			CQ	INSTITUTIONAL SUPPORT - LCC
			CR	INSTRUCTION - WCC
			CS	PUBLIC SERVICE - WCC
			CT	ACADEMIC SUPPORT - WCC
			CU	STUDENT SERVICES - WCC
			CV	INSTITUTIONAL SUPPORT - WCC
			CG	INSTRUCTION - HICC
			CH	PUBLIC SERVICE - HICC
			CI	ACADEMIC SUPPORT - HICC
			CJ	STUDENT SERVICES - HICC
			CK	INSTITUTIONAL SUPPORT - HICC
			CL	INSTRUCTION - MCC
			CM	PUBLIC SERVICE - MCC
			CN	ACADEMIC SUPPORT - MCC
			CO	STUDENT SERVICES - MCC
			CP	INSTITUTIONAL SUPPORT - MCC
			CQ	INSTRUCTION - KAUCC
			CR	PUBLIC SERVICE - KAUCC
			CS	ACADEMIC SUPPORT - KAUCC

UNIVERSITY OF HAWAII

OBJECTIVE CODE	PROGRAM DESCRIPTION	PROGRAM ID	ORG CODE	ORGANIZATION DESCRIPTION
070306	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800	IE	STUDENT SERVICES - KAUCC
			IF	INSTITUTIONAL SUPPORT - KAUCC
080101	UNIVERSITY OF HAWAII, AQUARIA	UOH881	UF	INSTITUTIONAL SPPT - SYSTEMWIDE COMM COLLE
070307	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900	LA	AQUARIA
			JA	ACADEMIC SUPPORT - UOH, SYSTEMWIDE PROGRAM
			JB	STUDENT SERVICES - UOH, SYSTEMWIDE PROGRAM
			JC	INSTITUTIONAL SUPPT - UOH, SYSTEMWIDE PROG
			UD	VOCATIONAL EDUCATION - UOH, SYSTEMWIDE PROG
			JE	POST-SEC EDUCATION - UOH, SYSTEMWIDE PROGS