

THE PROGRAM STRUCTURE

INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

The information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in this document.

Program Structure Numbers

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level II program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

Program ID Numbers

In addition to the program structure numbers described above, each <u>lowest level</u> <u>program</u> in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

- AGR Department of Agriculture
- AGS Department of Accounting and General Services
- ATG Department of the Attorney General
- BED Department of Business, Economic Development and Tourism
- BUF Department of Budget and Finance
- CCA Department of Commerce and Consumer Affairs
- DEF Department of Defense
- EDN Department of Education
- GOV Office of the Governor
- HHL Department of Hawaiian Home Lands
- HMS Department of Human Services
- HRD Department of Human Resources Development
- HTH Department of Health
- LBR Department of Labor and Industrial Relations
- LNR Department of Land and Natural Resources
- LTG Office of the Lieutenant Governor
- PSD Department of Public Safety
- SUB (This designation is for state subsidies not associated with a department.)
- TAX Department of Taxation
- TRN Department of Transportation
- UOH University of Hawaii
- The following departmental letter designations have been assigned:

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



THE PROGRAM STRUCTURE (IN PROGRAM STRUCTURE ORDER)

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
01	ECONOMIC DEVELOPMENT	
01 01	BUSINESS DEVELOPMENT	
01 01 01	STRATEGIC MARKETING AND SUPPORT	BED 100
01 01 02	CREATIVE INDUSTRIES DIVISION	BED 105
01 01 03	FOREIGN TRADE ZONE	BED 107
01 01 04	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED 142
01 02	TOURISM	BED 113
01 03	AGRICULTURE	
01 03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR 101
01 03 02	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR	
01 03 02 01	PLANT PEST AND DISEASE CONTROL	AGR 122
01 03 02 02	ANIMAL PEST AND DISEASE CONTROL	
01 03 02 02 01	RABIES QUARANTINE	AGR 131
01 03 02 02 02	ANIMAL DISEASE CONTROL	AGR 132
01 03 03	PRODUCT DEVELOPMENT AND MARKETING FOR AGR	
01 03 03 01	FORESTRY RESOURCE MANAGEMENT & DEVELOPMENT	LNR 172
01 03 03 02	QUALITY AND PRICE ASSURANCE	AGR 151
01 03 03 03	AGRICULTURAL DEVELOPMENT & MARKETING	AGR 171
01 03 04	GENERAL SUPPORT FOR AGR	
01 03 04 01	AGRICULTURAL RESOURCE MANAGEMENT	AGR 141
01 03 04 02	AGRIBUSINESS DEVELOPMENT AND RESEARCH	AGR 161
01 03 04 03	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR 192
01 04	FISHERIES AND AQUACULTURE	
01 04 02	FISHERIES MANAGEMENT	LNR 153
01 04 03	AQUACULTURE DEVELOPMENT PROGRAM	AGR 153
01 05	TECHNOLOGY	
01 05 01	HAWAII STATE ENERGY OFFICE	BED 120
01 05 02	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED 143
01 05 03	HAWAII STRATEGIC DEVELOPMENT CORPORATION	BED 145
01 05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED 146
01 05 05	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED 138
01 06	WATER AND LAND DEVELOPMENT	LNR 141
01 07	SPECIAL COMMUNITY DEVELOPMENT	
01 07 01	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED 150
01 08	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED 160
01 09	OFFICE OF AEROSPACE	BED 128
02	EMPLOYMENT	

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL	PROGRAM ID NO
02 01	FULL OPPORTUNITY TO WORK	12 110
02 01 01	WORKFORCE DEVELOPMENT	
02 01 02	WORKFORCE DEVELOPMENT COUNCIL	LBR 111
02 01 03	UNEMPLOYMENT INSURANCE PROGRAM	LBR 135
02 01 03	OFFICE OF COMMUNITY SERVICES	LBR 171
02 01 04 02 01 05	HI CAREER (KOKUA) INFO DELIVERY SYS (HIST)	LBR 903
02 01 05	VOCATIONAL REHABILITATION	LBR 905
02 01 00	ENFORCEMENT OF LABOR LAWS	HMS 802
02 02 01	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	
02 02 01	WAGE STANDARDS PROGRAM	LBR 143
02 02 02 02 02 02 02 02 02 02 02 02 02 0		LBR 152
02 02 03 02 02 04	HAWAII CIVIL RIGHTS COMMISSION	LBR 153
02 02 04 02 03	DISABILITY COMPENSATION PROGRAM	LBR 183
02 03 01	HAWAII LABOR RELATIONS BOARD	LBR 161
02 03 02	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR 812
02 03 03	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE	LBR 871
02 04	OVERALL PROGRAM SUPPORT	
02 04 01	RESEARCH AND STATISTICS	LBR 901
02 04 02	GENERAL ADMINISTRATION	LBR 902
03	TRANSPORTATION FACILITIES	
03 01	AIR TRANSPORTATION FACILITIES AND SVCS	
03 01 01	HONOLULU INTERNATIONAL AIRPORT	TRN 102
03 01 02	GENERAL AVIATION	TRN 104
03 01 03	HILO INTERNATIONAL AIRPORT	TRN 111
03 01 04	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN 114
03 01 05	WAIMEA-KOHALA AIRPORT	TRN 116
03 01 06	UPOLU AIRPORT	TRN 118
03 01 07	KAHULUI AIRPORT	TRN 131
03 01 08	HANA AIRPORT	TRN 133
03 01 09	KAPALUA AIRPORT	TRN 135
03 01 10	MOLOKAI AIRPORT	TRN 141
03 01 11	KALAUPAPA AIRPORT	TRN 143
03 01 12	LANAI AIRPORT	TRN 151
03 01 13	LIHUE AIRPORT	TRN 161
03 01 14	PORT ALLEN AIRPORT	TRN 163
03 01 15	AIRPORTS ADMINISTRATION	TRN 195
03 02	WATER TRANSPORTATION FACILITIES AND SERVICES	

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
03 02 01	HONOLULU HARBOR	TRN 301
03 02 02	KALAELOA BARBERS POINT HARBOR	TRN 303
03 02 04	HILO HARBOR	TRN 311
03 02 05	KAWAIHAE HARBOR	TRN 313
03 02 06	KAHULUI HARBOR	TRN 331
03 02 07	KAUNAKAKAI HARBOR	TRN 341
03 02 08	NAWILIWILI HARBOR	TRN 361
03 02 09	PORT ALLEN HARBOR	TRN 363
03 02 10	KAUMALAPAU HARBOR	TRN 351
03 02 11	HARBORS ADMINISTRATION	TRN 395
03 02 12	HANA HARBOR	TRN 333
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01	OAHU HIGHWAYS	TRN 501
03 03 02	HAWAII HIGHWAYS	TRN 511
03 03 03	MAUI HIGHWAYS	TRN 531
03 03 06	KAUAI HIGHWAYS	TRN 561
03 03 07	HIGHWAYS ADMINISTRATION	TRN 595
03 03 08	HIGHWAY SAFETY	TRN 597
03 04	GENERAL ADMINISTRATION	TRN 995
03 05	ALOHA TOWER DEVELOPMENT CORPORATION	TRN 695
04	ENVIRONMENTAL PROTECTION	
04 01	POLLUTION CONTROL	
04 01 01	ENVIRONMENTAL MANAGEMENT	HTH 840
04 01 02	PESTICIDES	AGR 846
04 02	PRESERVATION AND ENHANCEMENT	
04 02 01	ECOSYSTEM PROTECTION AND RESTORATION	LNR 401
04 02 02	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR 402
04 02 04	WATER RESOURCES	LNR 404
04 02 05	CONSERVATION & RESOURCES ENFORCEMENT	LNR 405
04 02 06	NATURAL AREA RESERVES & WATERSHED MANAGEMT	LNR 407
04 03	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 03 01	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH 850
04 03 02	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR 906
04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH 849
05	HEALTH	
05 01	HEALTH RESOURCES	
05 01 01	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	

PROGRAM	PROGRAM LEVEL	PROGRAM
STRUCTURE NUMBER	I II III IV V VI	ID NO
05 01 01 01	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH 100
05 01 01 02	DISEASE OUTBREAK CONTROL	HTH 131
05 01 03	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH 730
05 01 04	FAMILY HEALTH SERVICES	HTH 560
05 01 05	CHRONIC DISEASE PREVNTION & HEALTH PROMOTN	HTH 590
05 01 06	HEALTH RESOURCES ADMINISTRATION	HTH 595
05 02	HOSPITAL CARE	
05 02 01	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH 210
05 02 02	KAHUKU HOSPITAL	HTH 211
05 02 03	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH 212
05 02 04	ALII COMMUNITY CARE	HTH 213
05 02 05	PRIVATE HOSPITALS & MEDICAL SERVICES	SUB 601
05 03	BEHAVIORAL HEALTH	
05 03 01	ADULT MENTAL HEALTH - OUTPATIENT	HTH 420
05 03 02	ADULT MENTAL HEALTH - INPATIENT	HTH 430
05 03 03	ALCOHOL & DRUG ABUSE	HTH 440
05 03 04	CHILD & ADOLESCENT MENTAL HEALTH	HTH 460
05 03 05	DEVELOPMENTAL DISABILITIES	HTH 501
05 03 06	BEHAVIORAL HEALTH ADMINISTRATION	HTH 495
05 04	ENVIRONMENTAL HEALTH	
05 04 01	ENVIRONMENTAL HEALTH SERVICES	HTH 610
05 04 02	STATE LABORATORY SERVICES	HTH 710
05 04 03	HEALTH CARE ASSURANCE	HTH 720
05 05	OVERALL PROGRAM SUPPORT	
05 05 01	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	HTH 906
05 05 02	HEALTH STATUS MONITORING	HTH 760
05 05 03	DEVELOPMENTAL DISABILITIES COUNCIL	HTH 905
05 05 04	GENERAL ADMINISTRATION	HTH 907
05 05 05	OFFICE OF LANGUAGE ACCESS	HTH 908
06	SOCIAL SERVICES	
06 01	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06 01 01	CHILD PROTECTIVE SERVICES	HMS 301
06 01 02	GENERAL SUPPORT FOR CHILD CARE	HMS 302
06 01 03	CHILD PROTECTIVE SERVICES PAYMENTS	HMS 303
06 01 04	CASH SUPPORT FOR CHILD CARE	HMS 305
06 01 05	AT-RISK YOUTH SERVICES	
06 01 05 01	IN-COMMUNITY YOUTH PROGRAMS	HMS 501

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
06 01 05 03		HMS 503
06 01 06	SERVICES TO VETERANS	DEF 112
06 01 07	ADULT AND COMMUNITY CARE SERVICES	HMS 601
06 02	ASSURED STANDARD OF LIVING	
06 02 01	MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 02 01 02	AGED, BLIND AND DISABLED PAYMENTS	HMS 202
06 02 01 03	GENERAL ASSISTANCE PAYMENTS	HMS 204
06 02 01 04	FEDERAL ASSISTANCE PAYMENTS	HMS 206
06 02 01 06	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS 211
06 02 02	HOUSING ASSISTANCE	
06 02 02 01	RENTAL HOUSING SERVICES	HMS 220
06 02 02 06	HPHA ADMINISTRATION	HMS 229
06 02 02 13	RENTAL ASSISTANCE SERVICES	HMS 222
06 02 02 15	HOMELESS SERVICES	HMS 224
06 02 03	HEALTH CARE	
06 02 03 04	COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS 605
06 02 03 05	HEALTH CARE PAYMENTS	HMS 401
06 02 04	GENERAL SUPPORT FOR ASSURED STD OF LIVING	
06 02 04 01	CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS 236
06 02 04 02	DISABILITY DETERMINATION	HMS 238
06 02 04 03	CHILD SUPPORT ENFORCEMENT SERVICES	ATG 500
06 02 05	EMPLOYMENT AND TRAINING	HMS 237
06 03	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL 602
06 04	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV	
06 04 02	EXECUTIVE OFFICE ON AGING	HTH 904
06 04 03	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH 520
06 04 04	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS 902
06 04 05	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS 903
06 04 06	GENERAL ADMINISTRATION (DHS)	HMS 904
06 04 07	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS 901
07	FORMAL EDUCATION	
07 01	LOWER EDUCATION	
07 01 01	DEPARTMENT OF EDUCATION	
07 01 01 10	SCHOOL-BASED BUDGETING	EDN 100
07 01 01 15	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN 150
07 01 01 20	INSTRUCTIONAL SUPPORT	EDN 200
07 01 01 30	STATE ADMINISTRATION	EDN 300
0. 01 01 00		2211 000

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
07 01 01 40	SCHOOL SUPPORT	EDN 400
07 01 01 50	SCHOOL COMMUNITY SERVICES	EDN 500
07 01 01 60	CHARTER SCHOOLS	EDN 600
07 01 01 65	CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN 612
07 01 01 70	EARLY LEARNING	EDN 700
07 01 01 92	RETIREMENT BENEFITS PAYMENTS - DOE	BUF 745
07 01 01 94	HEALTH PREMIUM PAYMENTS - DOE	BUF 765
07 01 01 96	DEBT SERVICE PAYMENTS - DOE	BUF 725
07 01 02	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS 807
07 01 03	PUBLIC LIBRARIES	EDN 407
07 01 04	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF 114
07 03	HIGHER EDUCATION	
07 03 01	UNIVERSITY OF HAWAII, MANOA	UOH 100
07 03 02	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH 110
07 03 03	UNIVERSITY OF HAWAII, HILO	UOH 210
07 03 04	SMALL BUSINESS DEVELOPMENT	UOH 220
07 03 05	UNIVERSITY OF HAWAII, WEST OAHU	UOH 700
07 03 06	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH 800
07 03 07	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH 900
07 03 08	UNIVERSITY OF HAWAII, PAYMENTS	
07 03 08 92	RETIREMENT BENEFITS PAYMENTS - UH	BUF 748
07 03 08 94	HEALTH PREMIUM PAYMENTS - UH	BUF 768
07 03 08 96	DEBT SERVICE PAYMENTS - UH	BUF 728
08	CULTURE AND RECREATION	
08 01	CULTURAL ACTIVITIES	
08 01 01	UNIVERSITY OF HAWAII, AQUARIA	UOH 881
08 01 03	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS 881
08 01 04	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS 818
08 01 05	HISTORIC PRESERVATION	LNR 802
08 02	RECREATIONAL ACTIVITIES	
08 02 01	FOREST AND OUTDOOR RECREATION	LNR 804
08 02 02	DISTRICT RESOURCE MANAGEMENT	LNR 805
08 02 03	PARKS ADMINISTRATION AND OPERATIONS	LNR 806
08 02 04	OCEAN-BASED RECREATION	LNR 801
08 02 05	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS 889
09	PUBLIC SAFETY	
09 01	SAFETY FROM CRIMINAL ACTIONS	

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
09 01 01	CONFINEMENT AND REINTEGRATION	
09 01 01 02	HALAWA CORRECTIONAL FACILITY	PSD 402
09 01 01 02	KULANI CORRECTIONAL FACILITY	PSD 402 PSD 403
		PSD 404
09 01 01 05		PSD 405
09 01 01 06		PSD 406
09 01 01 07		PSD 407
09 01 01 08		PSD 408
09 01 01 09	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD 409
09 01 01 10	INTAKE SERVICE CENTERS	PSD 410
09 01 01 11	CORRECTIONS PROGRAM SERVICES	PSD 420
09 01 01 12	HEALTH CARE	PSD 421
09 01 01 13	HAWAII CORRECTIONAL INDUSTRIES	PSD 422
09 01 01 14	NON-STATE FACILITIES	PSD 808
09 01 02	ENFORCEMENT	
09 01 02 02	NARCOTICS ENFORCEMENT	PSD 502
09 01 02 03	SHERIFF	PSD 503
09 01 03	PAROLE SUPERVISION AND COUNSELING	
09 01 03 01	ADULT PAROLE DETERMINATIONS	PSD 611
09 01 03 02	ADULT PAROLE SUPERVISION & COUNSELING	PSD 612
09 01 04	CRIME VICTIM COMPENSATION COMMISSION	PSD 613
09 01 05	GENERAL SUPPORT - CRIMINAL ACTION	
09 01 05 01	GENERAL ADMINISTRATION	PSD 900
09 01 05 02	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG 231
09 02	SAFETY FROM PHYSICAL DISASTERS	
09 02 01	PREVENTION OF NATURAL DISASTERS	LNR 810
09 02 02	AMELIORATION OF PHYSICAL DISASTERS	DEF 110
10	INDIVIDUAL RIGHTS	
10 01	PROTECTION OF THE CONSUMER	
10 01 03	REGULATION OF SERVICES	
10 01 03 01	CABLE TELEVISION	CCA 102
10 01 03 02	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA 103
10 01 03 03	FINANCIAL SERVICES REGULATION	CCA 104
10 01 03 04	PROFESSIONAL & VOCATIONAL LICENSING	CCA 105
10 01 03 05	PUBLIC UTILITIES COMMISSION (HISTORICAL)	BUF 901
10 01 03 06	INSURANCE REGULATORY SERVICES	CCA 106
10 01 03 07	POST-SECONDARY EDUCATION AUTHORIZATION	CCA 107

PROGRAM	PROGRAM LEVEL	PROGRAM
STRUCTURE NUMBER	I II III IV V VI	ID NO
10 01 03 08	PUBLIC UTILITIES COMMISSION	CCA 901
10 01 04	ENFORCEMENT OF FAIR BUSINESS PRACTICES	
10 01 04 01	OFFICE OF CONSUMER PROTECTION	CCA 110
10 01 04 02	MEASUREMENT STANDARDS	AGR 812
10 01 04 03	BUSINESS REGISTRATION & SECURITIES REGULATN	CCA 111
10 01 04 04	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA 112
10 01 05	GENERAL SUPPORT	CCA 191
10 02	ENFORCEMENT OF INFORMATION PRACTICES	LTG 105
10 03	LEGAL & JUDICIAL PROTECTION OF RIGHTS	
10 03 01	OFFICE OF THE PUBLIC DEFENDER	BUF 151
10 03 03	CONVEYANCES AND RECORDINGS	LNR 111
10 03 04	COMMISSION ON THE STATUS OF WOMEN	HMS 888
11	GOVERNMENT-WIDE SUPPORT	
11 01	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
11 01 01	OFFICE OF THE GOVERNOR	GOV 100
11 01 02	OFFICE OF THE LIEUTENANT GOVERNOR	LTG 100
11 01 03	POLICY DEVELOPMENT & COORDINATION	
11 01 03 02	STATEWIDE PLANNING & COORDINATION	BED 144
11 01 03 03	STATEWIDE LAND USE MANAGEMENT	BED 103
11 01 03 04	ECONOMIC PLANNING & RESEARCH	BED 130
11 01 03 05	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF 101
11 01 03 07	COLLECTIVE BARGAINING STATEWIDE	BUF 102
11 01 04	VOTING RIGHTS AND ELECTIONS	
11 01 04 01	CAMPAIGN SPENDING COMMISSION	AGS 871
11 01 04 02	OFFICE OF ELECTIONS	AGS 879
11 02	FISCAL MANAGEMENT	
11 02 01	REVENUE COLLECTION	
11 02 01 01	COMPLIANCE	TAX 100
11 02 01 03	TAX SERVICES AND PROCESSING	TAX 105
11 02 01 04	SUPPORTING SERVICES - REVENUE COLLECTION	TAX 107
11 02 02	FISCAL PROCEDURES AND CONTROL	
11 02 02 01	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS 101
11 02 02 02	EXPENDITURE EXAMINATION	AGS 102
11 02 02 03	RECORDING AND REPORTING	AGS 103
11 02 02 04	INTERNAL POST AUDIT	AGS 104
11 02 03	FINANCIAL ADMINISTRATION	
11 02 03 01	FINANCIAL ADMINISTRATION	BUF 115

	PROGRAMLEVEL	PROGRAM
STRUCTURE NUMBER	I II III IV V VI	ID NO
11 02 03 03	DEBT SERVICE PAYMENTS	BUF 721
11 03	GENERAL SERVICES	
11 03 01	LEGAL SERVICES	ATG 100
11 03 02	INFORMATION TECH & COMMUNICATION SVCS	
11 03 02 01	INFORMATION MGMT AND TECHNOLOGY SVCS	AGS 130
11 03 02 02	INFORMATION PROCESSING & COMM SERVICES	AGS 131
11 03 03	ARCHIVES - RECORDS MANAGEMENT	AGS 111
11 03 04	WIRELESS ENHANCED 911 BOARD	AGS 891
11 03 05	PERSONNEL SERVICES	
11 03 05 01	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES	HRD 102
11 03 05 02	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD 191
11 03 06	EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 03 06 01	EMPLOYEES' RETIREMENT SYSTEM	BUF 141
11 03 06 03	HAWAII EMPLOYER-UNION TRUST FUND	BUF 143
11 03 06 05	RETIREMENT BENEFITS PAYMENTS - STATE	BUF 741
11 03 06 07	HEALTH PREMIUM PAYMENTS - STATE	BUF 761
11 03 07	PROPERTY MANAGEMENT	
11 03 07 01	PUBLIC LANDS MANAGEMENT	LNR 101
11 03 07 02	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS 203
11 03 07 03	LAND SURVEY	AGS 211
11 03 07 04	OFFICE LEASING	AGS 223
11 03 08	FACILITIES CONSTRUCTION AND MAINTENANCE	
11 03 08 01	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS 221
11 03 08 02	CENTRAL SERVICES - CUSTODIAL SERVICES	AGS 231
11 03 08 03	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS 232
11 03 08 04	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS 233
11 03 09	PROCUREMENT, INVENTORY & SURPLUS PROP MGT	
11 03 09 01	STATE PROCUREMENT	AGS 240
11 03 09 02	SURPLUS PROPERTY MANAGEMENT	AGS 244
11 03 10	AUTOMOTIVE MANAGEMENT	
11 03 10 01	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS 251
11 03 10 02	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS 252
11 03 13	GENERAL ADMINISTRATIVE SERVICES	AGS 901
11 03 14	GRANTS TO COUNTIES	
11 03 14 01	CITY & COUNTY OF HONOLULU	SUB 201
11 03 14 02	COUNTY OF HAWAII	SUB 301
11 03 14 03	COUNTY OF MAUI	SUB 401

÷

-

PROGRAMPROGRAM LEVELSTRUCTURE NUMBERIIIIIIIVVVI11031404COUNTY OF KAUAI

PROGRAM ID NO SUB 501



~

THE PROGRAM STRUCTURE (IN DEPARTMENT ORDER)

DEPARTMENT: AGR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR 101	01 03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR 122	01 03 02 01	PLANT PEST AND DISEASE CONTROL
AGR 131	01 03 02 02 01	RABIES QUARANTINE
AGR 132	01 03 02 02 02	ANIMAL DISEASE CONTROL
AGR 141	01 03 04 01	AGRICULTURAL RESOURCE MANAGEMENT
AGR 151	01 03 03 02	QUALITY AND PRICE ASSURANCE
AGR 153	01 04 03	AQUACULTURE DEVELOPMENT PROGRAM
AGR 161	01 03 04 02	AGRIBUSINESS DEVELOPMENT AND RESEARCH
AGR 171	01 03 03 03	AGRICULTURAL DEVELOPMENT & MARKETING
AGR 192	01 03 04 03	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR 812	10 01 04 02	MEASUREMENT STANDARDS
AGR 846	04 01 02	PESTICIDES

DEPARTMENT: AGS

STATE OF HAWAII PROGRAM STRUCTURE

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGS 101	11 02 02 01	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE
AGS 101 AGS 102	11 02 02 02	EXPENDITURE EXAMINATION
AGS 102 AGS 103	11 02 02 02	RECORDING AND REPORTING
AGS 103 AGS 104	11 02 02 03	INTERNAL POST AUDIT
AGS 111	11 03 03	ARCHIVES - RECORDS MANAGEMENT
AGS 130	11 03 02 01	INFORMATION MGMT AND TECHNOLOGY SVCS
AGS 131	11 03 02 02	INFORMATION PROCESSING & COMM SERVICES
AGS 203	11 03 07 02	STATE RISK MANAGEMENT & INSURANCE ADMIN
AGS 211	11 03 07 03	LAND SURVEY
AGS 221	11 03 08 01	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION
AGS 223	11 03 07 04	OFFICE LEASING
AGS 231	11 03 08 02	CENTRAL SERVICES - CUSTODIAL SERVICES
AGS 232	11 03 08 03	CENTRAL SERVICES - GROUNDS MAINTENANCE
AGS 233	11 03 08 04	CENTRAL SERVICES - BUILDING REPAIRS & ALT
AGS 240	11 03 09 01	STATE PROCUREMENT
AGS 244	11 03 09 02	SURPLUS PROPERTY MANAGEMENT
AGS 251	11 03 10 01	AUTOMOTIVE MANAGEMENT - MOTOR POOL
AGS 252	11 03 10 02	AUTOMOTIVE MANAGEMENT - PARKING CONTROL
AGS 807	07 01 02	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
AGS 818	08 01 04	KING KAMEHAMEHA CELEBRATION COMMISSION
AGS 871	11 01 04 01	CAMPAIGN SPENDING COMMISSION
AGS 879	11 01 04 02	OFFICE OF ELECTIONS
AGS 881	08 01 03	STATE FOUNDATION ON CULTURE AND THE ARTS
AGS 889	08 02 05	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
AGS 891	11 03 04	WIRELESS ENHANCED 911 BOARD
AGS 901	11 03 13	GENERAL ADMINISTRATIVE SERVICES

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG 100	11 03 01	LEGAL SERVICES
ATG 231	09 01 05 02	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
ATG 500	06 02 04 03	CHILD SUPPORT ENFORCEMENT SERVICES

3 PROGRAMS

DEPARTMENT: ATG

PROGRAM
IDPROGRAM
STRUCTURE NUMBERPROGRAM TITLEBBB 00000 00 00 00 00 00 STATEWIDE TOTALS

DEPARTMENT: BBB

1 PROGRAMS

*

DEPARTMENT: BED

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BED 100	01 01 01	STRATEGIC MARKETING AND SUPPORT
BED 103	11 01 03 03	STATEWIDE LAND USE MANAGEMENT
BED 105	01 01 02	CREATIVE INDUSTRIES DIVISION
BED 107	01 01 03	FOREIGN TRADE ZONE
BED 113	01 02	TOURISM
BED 120	01 05 01	HAWAII STATE ENERGY OFFICE
BED 128	01 09	OFFICE OF AEROSPACE
BED 130	11 01 03 04	ECONOMIC PLANNING & RESEARCH
BED 138	01 05 05	HAWAII GREEN INFRASTRUCTURE AUTHORITY
BED 142	01 01 04	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED 143	01 05 02	HIGH TECHNOLOGY DEVELOPMENT CORPORATION
BED 144	11 01 03 02	STATEWIDE PLANNING & COORDINATION
BED 145	01 05 03	HAWAII STRATEGIC DEVELOPMENT CORPORATION
BED 146	01 05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED 150	01 07 01	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED 160	01 08	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

16 PROGRAMS

DEPARTMENT: BUF

-

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BUF 101	11 01 03 05	DEPARTMENTAL ADMINISTRATION & BUDGET DIV
BUF 102	11 01 03 07	COLLECTIVE BARGAINING STATEWIDE
BUF 115	11 02 03 01	FINANCIAL ADMINISTRATION
BUF 141	11 03 06 01	EMPLOYEES' RETIREMENT SYSTEM
BUF 143	11 03 06 03	HAWAII EMPLOYER-UNION TRUST FUND
BUF 151	10 03 01	OFFICE OF THE PUBLIC DEFENDER
BUF 721	11 02 03 03	DEBT SERVICE PAYMENTS
BUF 725	07 01 01 96	DEBT SERVICE PAYMENTS - DOE
BUF 728	07 03 08 96	DEBT SERVICE PAYMENTS - UH
BUF 741	11 03 06 05	RETIREMENT BENEFITS PAYMENTS - STATE
BUF 745	07 01 01 92	RETIREMENT BENEFITS PAYMENTS - DOE
BUF 748	07 03 08 92	RETIREMENT BENEFITS PAYMENTS - UH
BUF 761	11 03 06 07	HEALTH PREMIUM PAYMENTS - STATE
BUF 765	07 01 01 94	HEALTH PREMIUM PAYMENTS - DOE
BUF 768	07 03 08 94	HEALTH PREMIUM PAYMENTS - UH
BUF 901	10 01 03 05	PUBLIC UTILITIES COMMISSION (HISTORICAL)

DEPARTMENT: CCA

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
CCA 102	10 01 03 01	CABLE TELEVISION
CCA 103	10 01 03 02	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA 104	10 01 03 03	FINANCIAL SERVICES REGULATION
CCA 105	10 01 03 04	PROFESSIONAL & VOCATIONAL LICENSING
CCA 106	10 01 03 06	INSURANCE REGULATORY SERVICES
CCA 107	10 01 03 07	POST-SECONDARY EDUCATION AUTHORIZATION
CCA 110	10 01 04 01	OFFICE OF CONSUMER PROTECTION
CCA 111	10 01 04 03	BUSINESS REGISTRATION & SECURITIES REGULATN
CCA 112	10 01 04 04	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA 191	10 01 05	GENERAL SUPPORT
CCA 901	10 01 03 08	PUBLIC UTILITIES COMMISSION

11 PROGRAMS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE	
DEF 110	09 02 02	AMELIORATION OF PHYSICAL DISASTERS	
DEF 112	06 01 06	SERVICES TO VETERANS	
DEF 114	07 01 04	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	
			•

3 PROGRAMS

DEPARTMENT: DEF

PROGRAM PROGRAM ID STRUCTURE NUMBER **PROGRAM TITLE** EDN 100 07 01 01 10 SCHOOL-BASED BUDGETING EDN 150 07 01 01 15 SPECIAL EDUCATION & STUDENT SUPPORT SERVICES EDN 200 07 01 01 20 INSTRUCTIONAL SUPPORT EDN 300 07 01 01 30 STATE ADMINISTRATION EDN 400 07 01 01 40 SCHOOL SUPPORT PUBLIC LIBRARIES EDN 407 07 01 03 EDN 500 07 01 01 50 SCHOOL COMMUNITY SERVICES CHARTER SCHOOLS EDN 600 07 01 01 60 CHARTER SCHOOLS COMMISSION & ADMINISTRATION EDN 612 07 01 01 65 EDN 700 07 01 01 70 EARLY LEARNING

10 PROGRAMS

DEPARTMENT: EDN

-

v.

DEPARTMENT: GOV

PROGRAM PROGRAM ID STRUCTURE NUMBER GOV 100 11 01 01 OF

PROGRAM TITLE OFFICE OF THE GOVERNOR

1 PROGRAMS

PROGRAM PROGRAM ID STRUCTURE NUMBER HHL 602 06 03

PROGRAM TITLE PLANNING & DEV FOR HAWAIIAN HOMESTEADS

1 PROGRAMS

DEPARTMENT: HHL

DEPARTMENT: HMS

.

~

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HMS 202	06 02 01 02	AGED, BLIND AND DISABLED PAYMENTS
HMS 202	06 02 01 02	GENERAL ASSISTANCE PAYMENTS
HMS 204	06 02 01 03	FEDERAL ASSISTANCE PAYMENTS
HMS 211	06 02 01 04	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
HMS 220	06 02 01 08	RENTAL HOUSING SERVICES
HMS 220	06 02 02 01	RENTAL ASSISTANCE SERVICES
HMS 222	06 02 02 13	HOMELESS SERVICES
HMS 224 HMS 229	06 02 02 15	HOMELESS SERVICES HPHA ADMINISTRATION
HMS 236		CASE MANAGEMENT FOR SELF-SUFFICIENCY
HMS 237		EMPLOYMENT AND TRAINING
HMS 238	06 02 04 02	
HMS 301	06 01 01	
HMS 302	06 01 02	GENERAL SUPPORT FOR CHILD CARE
HMS 303	06 01 03	CHILD PROTECTIVE SERVICES PAYMENTS
HMS 305	06 01 04	CASH SUPPORT FOR CHILD CARE
HMS 401	06 02 03 05	HEALTH CARE PAYMENTS
HMS 501	06 01 05 01	IN-COMMUNITY YOUTH PROGRAMS
HMS 503	06 01 05 03	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
HMS 601	06 01 07	ADULT AND COMMUNITY CARE SERVICES
HMS 605	06 02 03 04	COMMUNITY-BASED RESIDENTIAL SUPPORT
HMS 802	02 01 06	VOCATIONAL REHABILITATION
HMS 888	10 03 04	COMMISSION ON THE STATUS OF WOMEN
HMS 901	06 04 07	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS 902	06 04 04	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS 903	06 04 05	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES
HMS 904	06 04 06	GENERAL ADMINISTRATION (DHS)

PROGRAM
IDPROGRAM
STRUCTURE NUMBERPROGRAM TITLEHRD 10211030501HRD 19111030502

2 PROGRAMS

-31-

-

DEPARTMENT: HRD

DEPARTMENT: HTH

	PROGRAM ICTURE NUMBER	PROGRAM TITLE
HTH 100 0	05 01 01 01	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING
HTH 131 (05 01 01 02	DISEASE OUTBREAK CONTROL
HTH 210 (05 02 01	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE
HTH 211 (05 02 02	KAHUKU HOSPITAL
HTH 212 (05 02 03	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS
HTH 213 (05 02 04	ALII COMMUNITY CARE
HTH 420 (05 03 01	ADULT MENTAL HEALTH - OUTPATIENT
HTH 430 (05 03 02	ADULT MENTAL HEALTH - INPATIENT
HTH 440 (05 03 03	ALCOHOL & DRUG ABUSE
HTH 460 (05 03 04	CHILD & ADOLESCENT MENTAL HEALTH
HTH 495 (05 03 06	BEHAVIORAL HEALTH ADMINISTRATION
HTH 501 (05 03 05	DEVELOPMENTAL DISABILITIES
HTH 520 (06 04 03	DISABILITY & COMMUNICATIONS ACCESS BOARD
HTH 560 (05 01 04	FAMILY HEALTH SERVICES
	05 01 05	CHRONIC DISEASE PREVNTION & HEALTH PROMOTN
	05 01 06	HEALTH RESOURCES ADMINISTRATION
	05 04 01	ENVIRONMENTAL HEALTH SERVICES
	05 04 02	STATE LABORATORY SERVICES
	05 04 03	HEALTH CARE ASSURANCE
	05 01 03	EMERGENCY MEDICAL SVCS & INJURY PREV SYS
	05 05 02	HEALTH STATUS MONITORING
	04 01 01	ENVIRONMENTAL MANAGEMENT
	04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION
	04 03 01	OFFICE OF ENVIRONMENTAL QUALITY CONTROL
	06 04 02	EXECUTIVE OFFICE ON AGING
	05 05 03	DEVELOPMENTAL DISABILITIES COUNCIL
	05 05 01	STATE HEALTH PLANNING & DEVELOPMENT AGENCY
	05 05 04	GENERAL ADMINISTRATION
HTH 908 (05 05 05	OFFICE OF LANGUAGE ACCESS

DEPARTMENT: LBR

÷

-

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LBR 111	02 01 01	WORKFORCE DEVELOPMENT
LBR 135	02 01 02	
LBR 143	02 02 01	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM
LBR 152	02 02 02	WAGE STANDARDS PROGRAM
LBR 153	02 02 03	HAWAII CIVIL RIGHTS COMMISSION
LBR 161	02 03 01	HAWAII LABOR RELATIONS BOARD
LBR 171	02 01 03	UNEMPLOYMENT INSURANCE PROGRAM
LBR 183	02 02 04	DISABILITY COMPENSATION PROGRAM
LBR 812	02 03 02	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR 871	02 03 03	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE
LBR 901	02 04 01	RESEARCH AND STATISTICS
LBR 902	02 04 02	GENERAL ADMINISTRATION
LBR 903	02 01 04	OFFICE OF COMMUNITY SERVICES
LBR 905	02 01 05	HI CAREER (KOKUA) INFO DELIVERY SYS (HIST)

14 PROGRAMS

.

DEPARTMENT: LNR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LNR 101	11 03 07 01	PUBLIC LANDS MANAGEMENT
LNR 111	10 03 03	CONVEYANCES AND RECORDINGS
LNR 141	01 06	WATER AND LAND DEVELOPMENT
LNR 153	01 04 02	FISHERIES MANAGEMENT
LNR 172	01 03 03 01	FORESTRY RESOURCE MANAGEMENT & DEVELOPMENT
LNR 401	04 02 01	ECOSYSTEM PROTECTION AND RESTORATION
LNR 402	04 02 02	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
LNR 404	04 02 04	WATER RESOURCES
LNR 405	04 02 05	CONSERVATION & RESOURCES ENFORCEMENT
LNR 407	04 02 06	NATURAL AREA RESERVES & WATERSHED MANAGEMT
LNR 801	08 02 04	OCEAN-BASED RECREATION
LNR 802	08 01 05	HISTORIC PRESERVATION
LNR 804	08 02 01	FOREST AND OUTDOOR RECREATION
LNR 805	08 02 02	DISTRICT RESOURCE MANAGEMENT
LNR 806	08 02 03	PARKS ADMINISTRATION AND OPERATIONS
LNR 810	09 02 01	PREVENTION OF NATURAL DISASTERS
LNR 906	04 03 02	LNR - NATURAL AND PHYSICAL ENVIRONMENT

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LTG 100	11 01 02	OFFICE OF THE LIEUTENANT GOVERNOR
LTG 105	10 02	ENFORCEMENT OF INFORMATION PRACTICES

2 PROGRAMS

~

DEPARTMENT: LTG

DEPARTMENT: PSD

•

÷

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ID PSD 402 PSD 403 PSD 404 PSD 405 PSD 406 PSD 407 PSD 408 PSD 409 PSD 410 PSD 420 PSD 421 PSD 422 PSD 502 PSD 503	STRUCTURE NUMBER 09 01 01 02 09 01 01 03 09 01 01 04 09 01 01 05 09 01 01 05 09 01 01 06 09 01 01 07 09 01 01 07 09 01 01 08 09 01 01 08 09 01 01 10 09 01 01 11 09 01 01 12 09 01 01 13 09 01 02 02 09 01 02 03	HALAWA CORRECTIONAL FACILITY KULANI CORRECTIONAL FACILITY WAIAWA CORRECTIONAL FACILITY HAWAII COMMUNITY CORRECTIONAL CENTER MAUI COMMUNITY CORRECTIONAL CENTER OAHU COMMUNITY CORRECTIONAL CENTER KAUAI COMMUNITY CORRECTIONAL CENTER WOMEN'S COMMUNITY CORRECTIONAL CENTER INTAKE SERVICE CENTERS CORRECTIONS PROGRAM SERVICES HEALTH CARE HAWAII CORRECTIONAL INDUSTRIES NARCOTICS ENFORCEMENT SHERIFF
PSD 503 PSD 611 PSD 612 PSD 613 PSD 808		
PSD 900	09 01 05 01	GENERAL ADMINISTRATION

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB 201	11 03 14 01	CITY & COUNTY OF HONOLULU
SUB 301	11 03 14 02	COUNTY OF HAWAII
SUB 401	11 03 14 03	COUNTY OF MAUI
SUB 501	11 03 14 04	COUNTY OF KAUAI
SUB 601	05 02 05	PRIVATE HOSPITALS & MEDICAL SERVICES

DEPARTMENT: SUB

-

c

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX 100	11 02 01 01	COMPLIANCE
TAX 105	11 02 01 03	TAX SERVICES AND PROCESSING
TAX 107	11 02 01 04	SUPPORTING SERVICES - REVENUE COLLECTION

3 PROGRAMS

-38-

DEPARTMENT: TAX

DEPARTMENT: TRN

PROGRAM	PROGRAM	
ID	STRUCTURE NUMBER	PROGRAM TITLE
TRN 102	03 01 01	HONOLULU INTERNATIONAL AIRPORT
TRN 104	03 01 02	GENERAL AVIATION
TRN 111	03 01 03	HILO INTERNATIONAL AIRPORT
TRN 114	03 01 04	KONA INTERNAT'L AIRPORT AT KE'AHOLE
TRN 116	03 01 05	WAIMEA-KOHALA AIRPORT
TRN 118	03 01 06	UPOLU AIRPORT
TRN 131	03 01 07	KAHULUI AIRPORT
TRN 133	03 01 08	HANA AIRPORT
TRN 135	03 01 09	KAPALUA AIRPORT
TRN 141	03 01 10	MOLOKAI AIRPORT
TRN 143	03 01 11	KALAUPAPA AIRPORT
TRN 151	03 01 12	LANAI AIRPORT
TRN 161	03 01 13	LIHUE AIRPORT
TRN 163	03 01 14	PORT ALLEN AIRPORT
TRN 195	03 01 15	AIRPORTS ADMINISTRATION
TRN 301	03 02 01	HONOLULU HARBOR
TRN 303	03 02 02	KALAELOA BARBERS POINT HARBOR
TRN 311	03 02 04	HILO HARBOR
TRN 313	03 02 05	KAWAIHAE HARBOR
TRN 331	03 02 06	KAHULUI HARBOR
TRN 333	03 02 12	HANA HARBOR
TRN 341	03 02 07	KAUNAKAKAI HARBOR
TRN 351	03 02 10	KAUMALAPAU HARBOR
TRN 361	03 02 08	NAWILIWILI HARBOR
TRN 363	03 02 09	PORT ALLEN HARBOR
TRN 395	03 02 11	HARBORS ADMINISTRATION
TRN 501	03 03 01	OAHU HIGHWAYS
TRN 511	03 03 02	HAWAII HIGHWAYS
TRN 531	03 03 03	MAUI HIGHWAYS
TRN 561	03 03 06	KAUAI HIGHWAYS
TRN 595	03 03 07	HIGHWAYS ADMINISTRATION
TRN 597	03 03 08	HIGHWAY SAFETY
TRN 695	03 05	ALOHA TOWER DEVELOPMENT CORPORATION
TRN 995	03 04	GENERAL ADMINISTRATION

34 PROGRAMS

~

÷

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
UOH 100	07 03 01	UNIVERSITY OF HAWAII, MANOA
UOH 110	07 03 02	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED
UOH 210	07 03 03	UNIVERSITY OF HAWAII, HILO
UOH 220	07 03 04	SMALL BUSINESS DEVELOPMENT
UOH 700	07 03 05	UNIVERSITY OF HAWAII, WEST OAHU
UOH 800	07 03 06	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
UOH 881	08 01 01	UNIVERSITY OF HAWAII, AQUARIA
UOH 900	07 03 07	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

DEPARTMENT: UOH

8 PROGRAMS

*

~