

TRANSPORTATION FACILITIES PROGRAM

LEVEL I PROGRAM

03

PROGRAM TITLE: TRANSPORTATION FACILITIES

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING TRANSPORTATION FACILITIES AND SUPPORTING SERVICES.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE (AIR).
2. NUMBER OF ACCIDENTS PER 100,000 SQUARE FEET (AIR).
3. THROUGH-PUT COST PER PASSENGER (AIR).
4. DIRECT PROGRAM COST PER TON OF CARGO (WATER).
5. TOTAL CARGO TONNAGE PROCESSED PER ACRE EXCLUDING WATER AREAS.
6. NUMBER OF INCIDENCES/ACCIDENTS REPORTED.

LEVEL II PROGRAM

03 01

PROGRAM TITLE: AIR TRANSPORTATION FACILITIES AND SERVICES

OBJECTIVE: TO FACILITATE THE SAFE, RAPID, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY AIR.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. TOTAL THROUGH-PUT COST PER PASSENGER (CENTS).
4. ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.

LEVEL III PROGRAM

03 01 01

TRN 102

PROGRAM TITLE: HONOLULU INTERNATIONAL AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT HONOLULU INTERNATIONAL AIRPORT.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. THROUGH-PUT COST PER PASSENGER (CENTS).
4. NUMBER OF ACCIDENTS PER 100,000 SQUARE FEET.
5. NUMBER OF ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.
6. TOTAL OPERATING COST PER SQUARE FOOT (CENTS).
7. RATING OF FACILITY BY USERS.
8. RATING OF FACILITY BY AIRLINES (PERCENT).
9. AVE NO. TIMES AIRPORT RESTROOMS CLEANED PER DAY.
10. % CIP PROJECTS COMPLETED W/IN SCHEDULED TIMETABLE.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. CARGO (THOUSANDS OF TONS).
3. AIR MAIL (THOUSANDS OF TONS).
4. AIRCRAFT OPERATIONS (THOUSANDS).
5. WIDE BODY AIRCRAFT OPERATIONS (HUNDREDS).
6. CUSTODIAL SERVICES.
7. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. CARGO HANDLING AREA (1,000 SQ FT).
3. VEHICULAR CAPACITY IN PARKING STALLS.
4. TERMINAL FACILITIES (1,000 SQ FT).
5. WIDE BODY AIRCRAFT GATES.
6. RESTROOM FACILITY STANDARDS.
7. CIP IMPLEMENTATION.

LEVEL III PROGRAM

03 01 02

TRN 104

PROGRAM TITLE: GENERAL AVIATION

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY PROVIDING OPPORTUNITIES AND FACILITIES FOR ENGAGING IN GENERAL AVIATION ACTIVITIES AND TO FACILITATE THE SAFE MOVEMENT OF PEOPLE WITHIN THE STATE BY REDUCING THE MIXTURE OF COMMERCIAL AND GENERAL AVIATION AIRCRAFT AT HONOLULU INTERNATIONAL AIRPORT.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF ACCIDENTS.
2. AVERAGE NUMBER OF TIMES THE AIRPORT FACILITY RESTROOMS ARE CLEANED PER DAY.
3. % OF CIP PROJECTS COMPLETED WITHIN SCHEDULED TIME.

TARGET GROUPS:

1. PRIVATE AIRCRAFT OPERATIONS (THOUSANDS).
2. CUSTODIAL SERVICES.
3. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. RESTROOM FACILITY STANDARDS.
3. CIP IMPLEMENTATION.

LEVEL III PROGRAM

03 01 03

TRN 111

PROGRAM TITLE: HILO INTERNATIONAL AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT GENERAL LYMAN FIELD.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. THROUGH-PUT COST PER PASSENGER (CENTS).
4. NUMBER OF ACCIDENTS PER 100,000 SQUARE FEET.
5. NUMBER OF ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.
6. TOTAL OPERATING COST PER SQUARE FOOT (CENTS).
7. RATING OF FACILITY BY USERS.
8. RATING OF FACILITY BY AIRLINES (PERCENT).
9. AVE NO. TIMES AIRPORT RESTROOMS CLEANED PER DAY.
10. % CIP PROJECTS COMPLETED W/IN SCHEDULED TIMETABLE.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. CARGO (THOUSANDS OF TONS).
3. AIR MAIL (TONS).
4. AIRCRAFT OPERATIONS (THOUSANDS).
5. CUSTODIAL SERVICES.
6. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. CARGO HANDLING AREA (1,000 SQ FT).
3. VEHICULAR CAPACITY IN PARKING STALLS.
4. TERMINAL FACILITIES (1,000 SQ FT).
5. RESTROOM FACILITY STANDARDS.
6. CIP IMPLEMENTATION.

LEVEL III PROGRAM

03 01 04

TRN 114

PROGRAM TITLE: KONA INTERNATIONAL AIRPORT AT KE'AHOLE

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES BY KE'AHOLE AIRPORT.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. THROUGH-PUT COST PER PASSENGER (CENTS).
4. NUMBER OF ACCIDENTS PER 100,000 SQUARE FEET.
5. NUMBER OF ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.
6. TOTAL OPERATING COST PER SQUARE FOOT (CENTS).
7. RATING OF FACILITY BY USERS.
8. RATING OF FACILITY BY AIRLINES (PERCENT).
9. AVE NO. TIMES AIRPORT RESTROOMS CLEANED PER DAY.
10. % CIP PROJECTS COMPLETED W/IN SCHEDULED TIMETABLE.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. CARGO (THOUSAND OF TONS).
3. AIR MAIL (TONS).
4. AIRCRAFT OPERATIONS (THOUSANDS).
5. CUSTODIAL SERVICES.
6. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. CARGO HANDLING AREA (SQUARE FEET).
3. VEHICULAR CAPACITY IN PARKING STALLS.
4. TERMINAL FACILITIES (1,000 SQ FT).
5. RESTROOM FACILITY STANDARDS.
6. CIP IMPLEMENTATION.

PROGRAM TITLE: WAIMEA-KOHALA AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT WAIMEA-KOHALA AIRPORT.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. THROUGH-PUT COST PER PASSENGER (CENTS).
4. NUMBER OF ACCIDENTS PER 100,000 SQUARE FEET.
5. NUMBER OF ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.
6. TOTAL OPERATING COST PER SQUARE FOOT (CENTS).
7. RATING OF FACILITY BY USERS.
8. RATING OF FACILITY BY AIRLINES (PERCENT).
9. AVE NO. TIMES AIRPORT RESTROOMS CLEANED PER DAY.
10. % OF CIP PROJECTS COMPLETED WITHIN SCHEDULED TIME.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. CARGO (TONS).
3. AIR MAIL (TONS).
4. AIRCRAFT OPERATIONS (THOUSANDS).
5. CUSTODIAL SERVICES.
6. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. CARGO HANDLING AREA (SQUARE FEET).
3. VEHICULAR CAPACITY IN PARKING STALLS.
4. TERMINAL FACILITIES (100 SQUARE FEET).
5. RESTROOM FACILITY STANDARDS.
6. CIP IMPLEMENTATION.

PROGRAM TITLE: UPOLU AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT UPOLU AIRPORT.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. THROUGH-PUT COST PER PASSENGER (CENTS).
4. NUMBER OF ACCIDENTS PER 100,000 SQUARE FEET.
5. NUMBER OF ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.
6. TOTAL OPERATING COST PER SQUARE FOOT (CENTS).
7. RATING OF FACILITY BY USERS.
8. RATING OF FACILITY BY AIRLINES (PERCENT).
9. AVE NO. TIMES AIRPORT RESTROOMS CLEANED PER DAY.
10. % CIP PROJECTS COMPLETED W/IN SCHEDULED TIMETABLE.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. CUSTODIAL SERVICES.
3. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. RESTROOM FACILITY STANDARDS.
3. CIP IMPLEMENTATION.

LEVEL III PROGRAM

03 01 07

TRN 131

PROGRAM TITLE: KAHULUI AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KAHULUI AIRPORT.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. THROUGH-PUT COST PER PASSENGER (CENTS).
4. NUMBER OF ACCIDENTS PER 100,000 SQUARE FEET.
5. NUMBER OF ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.
6. TOTAL OPERATING COST PER SQUARE FOOT (CENTS).
7. RATING OF FACILITY BY USERS.
8. RATING OF FACILITY BY AIRLINES (PERCENT).
9. AVE NO. TIMES AIRPORT RESTROOMS CLEANED PER DAY.
10. % CIP PROJECTS COMPLETED W/IN SCHEDULED TIMETABLE.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. CARGO (THOUSANDS OF TONS).
3. AIR MAIL (TONS).
4. AIRCRAFT OPERATIONS (THOUSANDS).
5. CUSTODIAL SERVICES.
6. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. CARGO HANDLING AREA (1,000 SQUARE FEET).
3. VEHICULAR CAPACITY IN PARKING STALLS.
4. TERMINAL FACILITIES (1,000 SQUARE FEET).
5. RESTROOM FACILITY STANDARDS.
6. CIP IMPLEMENTATION.

LEVEL III PROGRAM

03 01 08

TRN 133

PROGRAM TITLE: HANA AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT HANA AIRPORT.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. THROUGH-PUT COST PER PASSENGER (CENTS).
4. NUMBER OF ACCIDENTS PER 100,000 SQUARE FEET.
5. NUMBER OF ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.
6. TOTAL OPERATING COST PER SQUARE FOOT (CENTS).
7. RATING OF FACILITY BY USERS.
8. RATING OF FACILITY BY AIRLINES (PERCENT).
9. AVE NO. TIMES AIRPORT RESTROOMS CLEANED PER DAY.
10. % CIP PROJECTS COMPLETED W/IN SCHEDULED TIMETABLE.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. CARGO (TONS).
3. AIR MAIL (TONS).
4. AIRCRAFT OPERATIONS (THOUSANDS).
5. CUSTODIAL SERVICES.
6. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. CARGO HANDLING AREA (SQUARE FEET).
3. VEHICULAR CAPACITY IN PARKING STALLS.
4. TERMINAL FACILITIES (SQUARE FEET).
5. RESTROOM FACILITY STANDARDS.
6. CIP IMPLEMENTATION.

LEVEL III PROGRAM

03 01 09

TRN 135

PROGRAM TITLE: KAPALUA AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KAPALUA AIRPORT.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. THROUGH-PUT COST PER PASSENGER (CENTS).
4. NNUMBER OF ACCIDENTS PER 100,000 SQUARE FEET.
5. NUMBER OF ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.
6. TOTAL OPERATING COST PER SQUARE FOOT (CENTS).
7. RATING OF FACILITY BY USERS.
8. RATING OF FACILITY BY AIRLINES (PERCENT).
9. AVE NO. TIMES AIRPORT RESTROOMS CLEANED PER DAY.
10. % CIP PROJECTS COMPLETED W/IN SCHEDULED TIMETABLE.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. CARGO (TONS).
3. AIR MAIL (TONS).
4. AIRCRAFT OPERATIONS (THOUSANDS).
5. CUSTODIAL SERVICES.
6. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. CARGO HANDLING AREA (SQUARE FEET).
3. VEHICULAR CAPACITY IN PARKING STALLS.
4. TERMINAL FACILITIES (SQUARE FEET).
5. RESTROOM FACILITY STANDARDS.
6. CIP IMPLEMENTATION.

LEVEL III PROGRAM

03 01 10

TRN 141

PROGRAM TITLE: MOLOKAI AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT MOLOKAI AIRPORT.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. THROUGH-PUT COST PER PASSENGER (CENTS).
4. NUMBER OF ACCIDENTS PER 100,000 SQUARE FEET.
5. NUMBER OF ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.
6. TOTAL OPERATING COST PER SQUARE FOOT (CENTS).
7. RATING OF FACILITY BY USERS.
8. RATING OF FACILITY BY AIRLINES (PERCENT).
9. AVE NO. TIMES AIRPORT RESTROOMS CLEANED PER DAY.
10. % OF CIP PROJECTS COMPLETED WITHIN SCHEDULED TIME.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. CARGO (TONS).
3. AIR MAIL (TONS).
4. AIRCRAFT OPERATIONS (THOUSANDS).
5. CUSTODIAL SERVICES.
6. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. CARGO HANDLING AREA (SQUARE FEET).
3. VEHICULAR CAPACITY IN PARKING STALLS.
4. TERMINAL FACILITIES (100 SQUARE FEET).
5. RESTROOM FACILITY STANDARDS.
6. CIP IMPLEMENTATION.

LEVEL III PROGRAM

03 01 11

TRN 143

PROGRAM TITLE: KALAUPAPA AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT KALAUPAPA AIRPORT.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF ACCIDENTS.
2. AVERAGE NUMBER OF TIMES THE AIRPORT FACILITY RESTROOMS ARE CLEANED PER DAY.
3. % CIP PROJECTS COMPLETED W/IN SCHEDULED TIMETABLE.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. AIRCRAFT OPERATIONS (THOUSANDS).
3. CUSTODIAL SERVICES.
4. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. TERMINAL FACILITIES (SQUARE FEET).
3. RESTROOM FACILITY STANDARDS.
4. CIP IMPLEMENTATION.

LEVEL III PROGRAM

03 01 12

TRN 151

PROGRAM TITLE: LANAI AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT LANAI AIRPORT.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. THROUGH-PUT COST PER PASSENGER (CENTS).
4. NUMBER OF ACCIDENTS PER 100,000 SQUARE FEET.
5. NUMBER OF ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.
6. TOTAL OPERATING COST PER SQUARE FOOT (CENTS).
7. RATING OF FACILITY BY USERS.
8. RATING OF FACILITY BY AIRLINES (PERCENT).
9. AVE NO. TIMES AIRPORT RESTROOMS CLEANED PER DAY.
10. % CIP PROJECTS COMPLETED W/IN SCHEDULED TIMETABLE.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. CARGO (TONS).
3. AIR MAIL (TONS).
4. AIRCRAFT OPERATIONS (THOUSANDS).
5. CUSTODIAL SERVICES.
6. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. CARGO HANDLING AREA (SQUARE FEET).
3. VEHICULAR CAPACITY IN PARKING STALLS.
4. TERMINAL FACILITIES (SQUARE FEET).
5. RESTROOM FACILITY STANDARDS.
6. CIP IMPLEMENTATION.

PROGRAM TITLE: LIHUE AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT LIHUE AIRPORT.

MEASURES OF EFFECTIVENESS:

1. AVERAGE TIME FROM PLANE TOUCHDOWN TO PASSENGER DEPARTURE.
2. AVERAGE TIME FROM PASSENGERS ENTERING TO PLANE TAKEOFF.
3. THROUGH-PUT COST PER PASSENGER (CENTS).
4. NUMBER OF ACCIDENTS PER 100,000 SQUARE FEET.
5. NUMBER OF ACCIDENTS PER 100,000 PASSENGER MOVEMENTS.
6. TOTAL OPERATING COST PER SQUARE FOOT (CENTS).
7. RATING OF FACILITY BY USERS.
8. RATING OF FACILITY BY AIRLINES (PERCENT).
9. AVE NO. TIMES AIRPORT RESTROOMS CLEANED PER DAY.
10. % OF CIP PROJECTS COMPLETED WITHIN SCHEDULED TIME.

TARGET GROUPS:

1. PASSENGERS (THOUSANDS).
2. CARGO (TONS).
3. AIR MAIL (TONS).
4. AIRCRAFT OPERATIONS (THOUSANDS).
5. CUSTODIAL SERVICES.
6. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. CARGO HANDLING AREA (SQUARE FEET).
3. VEHICULAR CAPACITY IN PARKING STALLS.
4. TERMINAL FACILITIES (1,000 SQUARE FEET).
5. RESTROOM FACILITY STANDARDS.
6. CIP IMPLEMENTATION.

PROGRAM TITLE: PORT ALLEN AIRPORT

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT PORT ALLEN AIRPORT.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF ACCIDENTS.
2. AVERAGE NUMBER OF TIMES THE AIRPORT FACILITY RESTROOMS ARE CLEANED PER DAY.
3. % CIP PROJECTS COMPLETED W/IN SCHEDULED TIMETABLE.

TARGET GROUPS:

1. PRIVATE AIRCRAFT OPERATIONS (THOUSANDS).
2. CUSTODIAL SERVICES.
3. CAPITAL IMPROVEMENT PROGRAM.

PROGRAM ACTIVITIES:

1. RUNWAY CAPACITY IN PEAK HOUR OPERATIONS.
2. RESTROOM FACILITY STANDARDS.
3. CIP IMPLEMENTATION.

LEVEL III PROGRAM

03 01 15

TRN 195

PROGRAM TITLE: AIRPORTS ADMINISTRATION

OBJECTIVE: TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES, ALLOCATING RESOURCES AND DIRECTING OPERATIONS AND PERSONNEL.

MEASURES OF EFFECTIVENESS:

1. ADMINISTRATIVE COSTS IN RELATION TO TOTAL PROGRAM COSTS (PERCENT).

PROGRAM ACTIVITIES:

1. ADMINISTRATIVE PERSONNEL (NUMBER OF PERSONS).
2. DIVISIONAL PERSONNEL (NUMBER OF PERSONS).

LEVEL II PROGRAM

03 02

PROGRAM TITLE: WATER TRANSPORTATION FACILITIES AND SERVICES

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING WATER TRANSPORTATION FACILITIES AND SUPPORTING SERVICES.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF ACCIDENTS/INCIDENTS.
2. TONS OF CARGO PROCESSED PER ACRE OF CONTAINER YARD.

LEVEL III PROGRAM

03 02 01

TRN 301

PROGRAM TITLE: HONOLULU HARBOR

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HONOLULU HARBOR.

MEASURES OF EFFECTIVENESS:

1. PROGRAM COST PER TON OF CARGO.
2. TONS OF CARGO PROCESSED PER ACRE OF CONTAINER YARD.
3. NUMBER OF INCIDENCES/ACCIDENTS REPORTED.
4. NO. OF FINES IMPOSED FOR SECURITY VIOLATIONS.
5. NO. OF CRUISE SHIP PASSENGERS PER CRUISE SHIP CALL.

TARGET GROUPS:

1. TONS OF CARGO - OVERSEAS - INTERNATIONAL.
2. TONS OF CARGO - OVERSEAS - DOMESTIC.
3. TONS OF CARGO - INTERISLAND.
4. NUMBER OF PASSENGERS.
5. NUMBER OF CRUISE SHIP CALLS.

PROGRAM ACTIVITIES:

1. PIER LENGTH (LINEAR FEET).
2. SHED AREA (ACRES).
3. YARD AREA (ACRES).

LEVEL III PROGRAM

03 02 02

TRN 303

PROGRAM TITLE: KALAELOA BARBERS POINT HARBOR

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT BARBERS POINT HARBOR.

MEASURES OF EFFECTIVENESS:

1. PROGRAM COST PER TON OF CARGO.
2. TONS OF CARGO PROCESSED PER ACRE OF CONTAINER YARD.
3. NUMBER OF INCIDENTS/ACCIDENTS REPORTED.
4. NO. OF FINES IMPOSED FOR SECURITY VIOLATIONS.

TARGET GROUPS:

1. TONS OF CARGO - OVERSEAS - INTERNATIONAL.
2. TONS OF CARGO - OVERSEAS - DOMESTIC.
3. TONS OF CARGO - INTERISLAND.

PROGRAM ACTIVITIES:

1. PIER LENGTH (LINEAR FEET).
2. SHED AREA (ACRES).
3. YARD AREA (ACRES).

LEVEL III PROGRAM

03 02 04

TRN 311

PROGRAM TITLE: HILO HARBOR

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HILO HARBOR.

MEASURES OF EFFECTIVENESS:

1. PROGRAM COST PER TON OF CARGO.
2. TONS OF CARGO PROCESSED PER ACRE OF CONTAINER YARD.
3. NUMBER OF INCIDENTS/ACCIDENTS REPORTED.
4. NO. OF FINES IMPOSED FOR SECURITY VIOLATIONS.
5. NO. OF CRUISE SHIP PASSENGERS PER CRUISE SHIP CALL.

TARGET GROUPS:

1. TONS OF CARGO - OVERSEAS - INTERNATIONAL.
2. TONS OF CARGO - OVERSEAS - DOMESTIC.
3. TONS OF CARGO - INTERISLAND.
4. NUMBER OF PASSENGERS.
5. NUMBER OF CRUISE SHIP CALLS.

PROGRAM ACTIVITIES:

1. PIER LENGTH (LINEAR FEET).
2. SHED AREA (ACRES).
3. YARD AREA (ACRES).

LEVEL III PROGRAM

03 02 05

TRN 313

PROGRAM TITLE: KAWAIHAE HARBOR

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAWAIHAE HARBOR.

MEASURES OF EFFECTIVENESS:

1. PROGRAM COST PER TON OF CARGO.
2. TONS OF CARGO PROCESSED PER ACRE OF CONTAINER YARD.
3. NUMBER OF INCIDENTS/ACCIDENTS REPORTED.
4. NO. OF FINES IMPOSED FOR SECURITY VIOLATIONS.
5. NO. OF CRUISE SHIP PASSENGERS PER CRUISE SHIP CALL.

TARGET GROUPS:

1. TONS OF CARGO - OVERSEAS - INTERNATIONAL.
2. TONS OF CARGO - OVERSEAS - DOMESTIC.
3. TONS OF CARGO - INTERISLAND.
4. NUMBER OF PASSENGERS.
5. NUMBER OF CRUISE SHIP CALLS.

PROGRAM ACTIVITIES:

1. PIER LENGTH (LINEAR FEET).
2. SHED AREAS (ACRES).
3. YARD AREAS (ACRES).

LEVEL III PROGRAM

03 02 06

TRN 331

PROGRAM TITLE: KAHULUI HARBOR

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAHULUI HARBOR.

MEASURES OF EFFECTIVENESS:

1. PROGRAM COST PER TON OF CARGO.
2. TONS OF CARGO PROCESSED PER ACRE OF CONTAINER YARD.
3. NUMBER OF INCIDENTS/ACCIDENTS REPORTED.
4. NO. OF FINES IMPOSED FOR SECURITY VIOLATIONS.
5. NO. OF CRUISE SHIP PASSENGERS PER CRUISE SHIP CALL.

TARGET GROUPS:

1. TONS OF CARGO - OVERSEAS - INTERNATIONAL.
2. TONS OF CARGO - OVERSEAS - DOMESTIC.
3. TONS OF CARGO - INTERISLAND.
4. NUMBER OF PASSENGERS.
5. NUMBER OF CRUISE SHIP CALLS.

PROGRAM ACTIVITIES:

1. PIER LENGTH (LINEAR FEET).
2. SHED AREAS (ACRES).
3. YARD AREAS (ACRES).

LEVEL III PROGRAM

03 02 07

TRN 341

PROGRAM TITLE: KAUNAKAKAI HARBOR

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUNAKAKAI HARBOR.

MEASURES OF EFFECTIVENESS:

1. PROGRAM COST PER TON OF CARGO.
2. TONS OF CARGO PROCESSED PER ACRE OF CONTAINER YARD.
3. NUMBER OF INCIDENTS/ACCIDENTS REPORTED.
4. NO. OF FINES IMPOSED FOR SECURITY VIOLATIONS.
5. NO. OF CRUISE SHIP PASSENGERS PER CRUISE SHIP CALL.

TARGET GROUPS:

1. TONS OF CARGO - OVERSEAS - INTERNATIONAL.
2. TONS OF CARGO - OVERSEAS - DOMESTIC.
3. TONS OF CARGO - INTERISLAND.
4. NUMBER OF PASSENGERS.
5. NUMBER OF CRUISE SHIP CALLS.

PROGRAM ACTIVITIES:

1. PIER LENGTH (LINEAR FEET).
2. SHED AREAS (ACRES).
3. YARD AREAS (ACRES).

LEVEL III PROGRAM

03 02 08

TRN 361

PROGRAM TITLE: NAWILIWILI HARBOR

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT NAWILIWILI HARBOR.

MEASURES OF EFFECTIVENESS:

1. PROGRAM COST PER TON OF CARGO.
2. TONS OF CARGO PROCESSED PER ACRE OF CONTAINER YARD.
3. NUMBER OF INCIDENTS/ACCIDENTS REPORTED.
4. NO. OF FINES IMPOSED FOR SECURITY VIOLATIONS.
5. NO. OF CRUISE SHIP PASSENGERS PER CRUISE SHIP CALL.

TARGET GROUPS:

1. TONS OF CARGO - OVERSEAS - INTERNATIONAL.
2. TONS OF CARGO - OVERSEAS - DOMESTIC.
3. TONS OF CARGO - INTERISLAND.
4. NUMBER OF PASSENGERS.
5. NUMBER OF CRUISE SHIP CALLS.

PROGRAM ACTIVITIES:

1. PIER LENGTH (LINEAR FEET).
2. SHED AREAS (ACRES).
3. YARD AREAS (ACRES).

LEVEL III PROGRAM

03 02 09

TRN 363

PROGRAM TITLE: PORT ALLEN HARBOR

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT PORT ALLEN HARBOR.

MEASURES OF EFFECTIVENESS:

1. PROGRAM COST PER TON OF CARGO.
2. TONS OF CARGO PROCESSED PER ACRE OF CONTAINER YARD.
3. NUMBER OF INCIDENCES/ACCIDENTS REPORTED.
4. NO. OF FINES IMPOSED FOR SECURITY VIOLATIONS.

TARGET GROUPS:

1. TONS OF CARGO - OVERSEAS - INTERNATIONAL.
2. TONS OF CARGO - OVERSEAS - DOMESTIC.
3. TONS OF CARGO - INTERISLAND.

PROGRAM ACTIVITIES:

1. PIER LENGTH (LINEAR FEET).
2. SHED AREAS (ACRES).
3. YARD AREAS (ACRES).

LEVEL III PROGRAM

03 02 10

TRN 351

PROGRAM TITLE: KAUMALAPAU HARBOR

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT KAUMALAPAU HARBOR.

MEASURES OF EFFECTIVENESS:

1. PROGRAM COST PER TON OF CARGO.
2. TONS OF CARGO PROCESSED PER ACRE OF CONTAINER YARD.
3. NUMBRE OF INCIDENCES/ACCIDENTS REPORTED.
4. NO. OF FINES IMPOSED FOR SECURITY VIOLATIONS.

TARGET GROUPS:

1. TONS OF CARGO - OVERSEAS - INTERNATIONAL.
2. TONS OF CARGO - OVERSEAS - DOMESTIC.
3. TONS OF CARGO - INTERISLAND.

PROGRAM ACTIVITIES:

1. PIER LENGTH (LINEAR FEET).
2. SHED AREAS (ACRES).
3. YARD AREAS (ACRES).

PROGRAM TITLE: HARBORS ADMINISTRATION

OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES AND GENERAL WATER TRANSPORTATION-RELATED SERVICES.

MEASURES OF EFFECTIVENESS:

1. COST OF ADMINISTRATION RELATIVE TO TOTAL PROGRAM COSTS (PERCENT).
2. DOLLAR AMT OF SALARY OVERPAYMENTS FOR THE DIVISION.
3. NO. OF VENDOR PAYMENTS FOR DIV EXCEEDING 30 DAYS.
4. % OF CIP PROJECTS COMPLETED WITHIN SCHEDULED TIME.
5. % OF SPEC MAINT PROJ INITIATED COMPARED TO PLAN.

TARGET GROUPS:

1. FILLED PERMANENT POSITIONS IN THE DIVISION.

PROGRAM ACTIVITIES:

1. ADMININSTRATIVE PERSONNEL (NUMBER OF PERMANENT POSITIONS).
2. DIVISIONAL PERSONNEL (NUMBER OF PERMANENT POSITIONS).
3. NO. OF CIP PROJECTS COMPLETED.
4. NO. OF SPECIAL MAINTENANCE PROJECTS INITIATED.

PROGRAM TITLE: HANA HARBOR

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING HARBOR FACILITIES AND SUPPORTING SERVICES AT HANA HARBOR DURING TIMES OF EMERGENCY.

MEASURES OF EFFECTIVENESS:

1. % OF VESSELS W/ ACCESS TO HANA HAR DURING EMERG.

TARGET GROUPS:

1. # OF VESSELS W/ ACCESS TO HANA HAR DURING EMERG.
2. # OF VESSELS REQ ACCESS TO HANA HAR DURING EMERG.

PROGRAM ACTIVITIES:

1. PIER LENGTH (LINEAR FEET).

PROGRAM TITLE: LAND TRANSPORTATION FACILITIES AND SERVICES

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING, MAINTAINING, AND OPERATING LAND TRANSPORTATION FACILITIES AND SUPPORTING SERVICES.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF HIGHWAY LOCATIONS WHERE CONGESTION EXISTS DURING PEAK TRAFFIC PERIODS.
2. ACCIDENTS PER 100 MILLION VEHICLE MILES.
3. FATALITIES PER BILLION VEHICLE MILES.
4. MAINTENANCE COST PER 10 LANE-MILES.
5. VEHICLE MILES PER TRAVEL (MILLIONS OF MILES).

PROGRAM TITLE: OAHU HIGHWAYS

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF OAHU BY PROVIDING AND MAINTAINING HIGHWAYS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF HIGHWAY LOCATIONS WHERE CONGESTION EXISTS DURING PEAK TRAFFIC PERIODS.
2. ACCIDENTS PER 100 MILLION VEHICLE MILES.
3. FATALITIES PER BILLION VEHICLE MILES.
4. MAINTENANCE COST PER 10 LANE-MILES.
5. PERCENT TOTAL DECK AREA STRUCTURALLY DEFICIENT BRIDGES ON NHS ONLY.
6. PERCENT TOTAL DECK AREA STRUCTURALLY DEFICIENT BRIDGES ON ALL HIGHWAYS.
7. PERCENT OF ROADS WITH PAVEMENT CONDITION RATING OF 80 OR MORE ON A 0 (WORST) TO 100 (BEST) SCALE.

TARGET GROUPS:

1. VEHICLE MILES OF TRAVEL (MILLIONS OF MILES).
2. AVERAGE DAILY TRAFFIC (VEHICLES PER DAY).
3. NUMBER OF REGISTERED VEHICLES.
4. NUMBER OF REGISTERED VEHICLE OPERATORS.
5. MILES OF ROADS WITH PAVEMENT CONDITION RATING OF 80 OR MORE A 0 (WORST) TO 100 (BEST) SCALE.

PROGRAM ACTIVITIES:

1. ROADWAY MAINTENANCE (LANE MILES).
2. LANDSCAPE MAINTENANCE (ACRES).
3. STRUCTURE MAINTENANCE (NUMBER).
4. RESURFACING (LANE MILES).
5. SPECIAL MAINTENANCE - RESURFACING (THOUSANDS OF DOLLARS).
6. SPECIAL MAINTENANCE - OTHERS (THOUSANDS OF DOLLARS).

PROGRAM TITLE: HAWAII HIGHWAYS

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF HAWAII BY PROVIDING AND MAINTAINING HIGHWAYS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF HIGHWAY LOCATIONS WHERE CONGESTION EXISTS DURING PEAK TRAFFIC PERIODS.
2. ACCIDENTS PER 100 MILLION VEHICLE MILES.
3. FATALITIES PER BILLION VEHICLE MILES.
4. MAINTENANCE COST PER 10 LANE-MILES.
5. PERCENT TOTAL DECK AREA STRUCTURALLY DEFICIENT BRIDGES ON NHS ONLY.
6. PERCENT TOTAL DECK AREA STRUCTURALLY DEFICIENT BRIDGES ON ALL HIGHWAYS.
7. PERCENT OF ROADS WITH PAVEMENT CONDITION RATING OF 80 OR MORE ON A 0 (WORST) TO 100 (BEST) SCALE.

TARGET GROUPS:

1. VEHICLE MILES OF TRAVEL (MILLIONS OF MILES).
2. AVERAGE DAILY TRAFFIC (VEHICLES PER DAY).
3. NUMBER OF REGISTERED VEHICLES.
4. NUMBER OF REGISTERED VEHICLE OPERATORS.
5. MILES OF ROADS WITH PAVEMENT CONDITION RATING OF 80 OR MORE ON A 0 (WORST) TO 100 (BEST) SCALE.

PROGRAM ACTIVITIES:

1. ROADWAY MAINTENANCE (LANE MILES).
2. LANDSCAPE MAINTENANCE (ACRES).
3. STRUCTURE MAINTENANCE (NUMBER).
4. RESURFACING (LANE MILES).
5. SPECIAL MAINTENANCE - RESURFACING (THOUSANDS OF DOLLARS).
6. SPECIAL MAINTENANCE - OTHERS (THOUSANDS OF DOLLARS).

LEVEL III PROGRAM

03 03 03

TRN 531

PROGRAM TITLE: MAUI HIGHWAYS

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF MAUI BY PROVIDING AND MAINTAINING HIGHWAYS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF HIGHWAY LOCATIONS WHERE CONGESTION EXISTS DURING PEAK TRAFFIC PERIODS.
2. ACCIDENTS PER 100 MILLION VEHICLE MILES.
3. FATALITIES PER BILLION VEHICLE MILES.
4. MAINTENANCE COST PER 10 LANE-MILES.
5. PERCENT TOTAL DECK AREA STRUCTURALLY DEFICIENT BRIDGES ON NHS ONLY.
6. PERCENT TOTAL DECK AREA STRUCTURALLY DEFICIENT BRIDGES ON ALL HIGHWAYS.
7. PERCENT OF ROADS WITH PAVEMENT CONDITION RATING OF 80 OR MORE ON A 0 (WORST) TO 100 (BEST) SCALE.

TARGET GROUPS:

1. VEHICLE MILES OF TRAVEL (MILLIONS OF MILES).
2. AVERAGE DAILY TRAFFIC (VEHICLES PER DAY).
3. NUMBER OF REGISTERED VEHICLES.
4. NUMBER OF REGISTERED VEHICLE OPERATORS.
5. MILES OF ROADS WITH PAVEMENT CONDITION RATING OF 80 OR MORE ON A 0 (WORST) TO 100 (BEST) SCALE.

PROGRAM ACTIVITIES:

1. ROADWAY MAINTENANCE (LANE MILES).
2. LANDSCAPE MAINTENANCE (ACRES).
3. STRUCTURE MAINTENANCE (NUMBER).
4. RESURFACING (LANE MILES).
5. SPECIAL MAINTENANCE - RESURFACING (THOUSANDS OF DOLLARS).
6. SPECIAL MAINTENANCE - OTHERS (THOUSANDS OF DOLLARS).

LEVEL III PROGRAM

03 03 06

TRN 561

PROGRAM TITLE: KAUAI HIGHWAYS

OBJECTIVE: TO FACILITATE THE RAPID, SAFE, AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS ON THE ISLAND OF KAUAI BY PROVIDING AND MAINTAINING HIGHWAYS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF HIGHWAY LOCATIONS WHERE CONGESTION EXISTS DURING PEAK TRAFFIC PERIODS.
2. ACCIDENTS PER 100 MILLION VEHICLE MILES.
3. FATALITIES PER BILLION VEHICLE MILES.
4. MAINTENANCE COST PER 10 LANE-MILES.
5. PERCENT TOTAL DECK AREA STRUCTURALLY DEFICIENT BRIDGES ON NHS ONLY.
6. PERCENT TOTAL DECK AREA STRUCTURALLY DEFICIENT BRIDGES ON ALL HIGHWAYS.
7. PERCENT OF ROADS WITH PAVEMENT CONDITION RATING OF 80 OR MORE ON A 0 (WORST) TO 100 (BEST) SCALE.

TARGET GROUPS:

1. VEHICLE MILES OF TRAVEL (MILLIONS OF MILES).
2. AVERAGE DAILY TRAFFIC (VEHICLES PER DAY).
3. NUMBER OF REGISTERED VEHICLES.
4. NUMBER OF REGISTERED VEHICLE OPERATORS.
5. MILES OF ROADS WITH PAVEMENT CONDITION RATING OF 80 OR MORE ON A 0 (WORST) TO 100 (BEST) SCALE.

PROGRAM ACTIVITIES:

1. ROADWAY MAINTENANCE (LANE MILES).
2. LANDSCAPE MAINTENANCE (ACRES).
3. STRUCTURE MAINTENANCE (NUMBER).
4. RESURFACING (LANE MILES).
5. SPECIAL MAINTENANCE - RESURFACING (THOUSANDS OF DOLLARS).
6. SPECIAL MAINTENANCE - OTHERS (THOUSANDS OF DOLLARS).

LEVEL III PROGRAM

03 03 07

TRN 595

PROGRAM TITLE: HIGHWAYS ADMINISTRATION

OBJECTIVE: TO ENHANCE THE EFFECTIVENESS OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL LAND TRANSPORTATION-RELATED SERVICES.

MEASURES OF EFFECTIVENESS:

1. COSTS OF ADMINISTRATION RELATIVE TO TOTAL PROGRAM COSTS (PERCENT).
2. VENDOR PAYMENT EXCEEDING 30 DAYS.
3. DEBT SERVICE COST TO TOTAL O&M EXPENDITURE.
4. AVG. # OF WORK DAYS TO PROCESS PERMIT APPLICATIONS.
5. % OF COMPLAINTS RESPONDED TO WITHIN 5 WORK DAYS.

PROGRAM ACTIVITIES:

1. ADMINISTRATIVE PERSONNEL (NUMBER OF PERSONS).
2. DIVISIONAL PERSONNEL (NUMBER OF PERSONS).

LEVEL III PROGRAM

03 03 08

TRN 597

PROGRAM TITLE: HIGHWAY SAFETY

OBJECTIVE: TO FACILITATE THE SAFE MOVEMENT OF PEOPLE AND GOODS ON PUBLIC HIGHWAYS WITHIN THE STATE BY FORMULATING AND IMPLEMENTING A HIGHWAY SAFETY PLAN AND ENFORCING LAWS, RULES, AND REGULATIONS RELATING TO HIGHWAY AND MOTOR CARRIER SAFETY OPERATIONS AND PROVIDING FOR SUPPORTIVE SERVICES.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF MOTOR VEHICLE FATALITIES PER 10,000 MOTOR VEHICLES.
2. NUMBER OF MOTOR VEHICLE INJURIES PER 10,000 MOTOR VEHICLES.
3. NUMBER OF MOTOR VEHICLE ACCIDENTS PER 10,000 MOTOR VEHICLES.
4. NUMBER OF MOTOR VEHICLE PROPERTY DAMAGE ACCIDENTS PER 10,000 MOTOR VEHICLES.
5. NUMBER OF ACCIDENTS PER 10,000 MOTOR CARRIER VEHICLES.
6. PERCENTAGE OF DOT CERTIFIED INSPECTION STATIONS INSPECTED.
7. NUMBER OF DOT CERTIFIED INSPECTION STATIONS SUSPENDED.
8. NUMBER OF VEHICLES WEIGHED ON SEMI-PORTABLE SCALE.
9. NUMBER OF VEHICLES WEIGHED ON SEMI-PORTABLE SCALE AND CITED.
10. NUMBER OF ACCIDENTS PER 10,000 SCHOOL BUS VEHICLES.

TARGET GROUPS:

1. NUMBER OF MOTOR CARRIERS.
2. NUMBER OF MOTOR CARRIER VEHICLES.
3. NUMBER OF MOTOR CARRIER DRIVERS.
4. NUMBER OF MOTOR VEHICLES.
5. NUMBER OF DOT CERTIFIED VEHICLE INSPECTION STATIONS.
6. NUMBER OF MOTOR CARRIERS WEIGHED SEMI-PORTABLE SCALES.
7. NUMBER OF MOTOR CARRIERS WEIGHED FIXED COMMERCIAL SCALES.
8. NUMBER OF SCHOOL BUS OPERATORS.
9. NUMBER OF SCHOOL BUS VEHICLES.
10. NUMBER OF SCHOOL BUS DRIVERS.

PROGRAM ACTIVITIES:

1. NUMBER OF MOTOR CARRIER VEHICLES INSPECTED.
2. NUMBER OF MOTOR CARRIER INVESTIGATIONS CONDUCTED.
3. NUMBER OF DOT CERTIFIED INSPECTION STATIONS INSPECTED.
4. NUMBER OF SEMI-PORTABLE SCALE SETUPS CONDUCTED.
5. NUMBER OF FIXED COMMERCIAL SCALE SETUPS CONDUCTED.
6. NUMBER OF SCHOOL BUSES INSPECTED.
7. NUMBER OF SCHOOL BUS INVESTIGATIONS CONDUCTED.

LEVEL II PROGRAM

03 04
TRN 995

PROGRAM TITLE: GENERAL ADMINISTRATION

OBJECTIVE: TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF THE PROGRAM BY PROVIDING PROGRAM LEADERSHIP, STAFF SUPPORT SERVICES, AND GENERAL TRANSPORTATION-RELATED SERVICES

MEASURES OF EFFECTIVENESS:

1. COSTS OF ADMINISTRATION RELATIVE TO TOTAL PROGRAM COSTS (PERCENT).

PROGRAM ACTIVITIES:

1. DIRECTOR'S OFFICE.
2. PERSONNEL OFFICE.
3. OFFICE OF CIVIL RIGHTS.
4. BUSINESS MANAGEMENT OFFICE.
5. CONTRACTS OFFICE.
6. PROPERTY MANAGEMENT.
7. COMPUTER SYSTEMS AND SERVICES.
8. PROGRAM PLANNING AND BUDGET (PPB) MANAGEMENT AND ANALYTICAL.
9. STATEWIDE TRANSPORTATION PLANNING.

LEVEL II PROGRAM

03 05
TRN 695

PROGRAM TITLE: ALOHA TOWER DEVELOPMENT CORPORATION

OBJECTIVE:

MEASURES OF EFFECTIVENESS:

1. NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.