

Department of Commerce and Consumer Affairs
(Operating Budget - New Administration)

	FY 2012			FY 2013		
	Budget			Budget		
	PFP - Executive Biennium Budget	Adjustments (New Admin)	Revised Total	PFP - Executive Biennium Budget	Adjustments (New Admin)	Revised Total
Funding Sources:	386.00	0.00	386.00	386.00	0.00	386.00
Special Funds	47,342,899	655,600	47,998,499	47,340,813	540,000	47,880,813
	5.00	0.00	5.00	5.00	0.00	5.00
Trust Funds	2,446,992	50,000	2,496,992	2,421,992	50,000	2,471,992
	391.00	0.00	391.00	391.00	0.00	391.00
Total Requirements	49,789,891	705,600	50,495,491	49,762,805	590,000	50,352,805

Major Budget Adjustments (New Admin): (general funds unless noted)

1. Added \$540,000 in special funds for the Division of Consumer Advocacy (\$200,000) and the Driver's Education Fund (\$340,000).
2. Added \$50,000 in trust funds for the Office of Consumer Protection to increase expenditures for the Restitution Fund.
3. Added \$115,600 in special funds for FY 12 to replace aging computer hardware and software system.

**Department of Commerce and Consumer Affairs
(Capital Improvements Budget - New Administration)**

	FY 2012			FY 2013		
	PFP - Executive	Budget		PFP - Executive	Budget	
	Biennium	Adjustments		Biennium	Adjustments	
	Budget	(New Admin)	Revised Total	Budget	(New Admin)	Revised Total
Funding Sources:						
General Obligation Bonds	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Requirements	0	0	0	0	0	0

Highlights of the CIP Budget Adjustments (New Admin): (general obligation bonds unless noted)

1. None.