## Department of Hawaiian Home Lands
(Operating Budget - New Administration)

<table>
<thead>
<tr>
<th>Funding Sources:</th>
<th>FY 2012</th>
<th>FY 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PFP - Executive Biennium Budget</td>
<td>Adjustments (New Admin)</td>
</tr>
<tr>
<td>Special Funds</td>
<td>106.00</td>
<td>9.00</td>
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<tr>
<td>Federal Funds</td>
<td>12,605,132</td>
<td>425,695</td>
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<td>Trust Funds</td>
<td>9,601,391</td>
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<td>76.00</td>
<td>17.00</td>
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<td>156,423,744</td>
<td>667,649</td>
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<td>182.00</td>
<td>29.00</td>
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<tr>
<td>Total Requirements</td>
<td>178,630,267</td>
<td>6,833,773</td>
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</tbody>
</table>

### Major Budget Adjustments (New Admin): (general funds unless noted)

1. Consolidated two programs, HHL 602 and HHL 625, into one program as HHL 602 (Planning and Development, Management and General Support for Hawaiian Homesteads).
2. Added $5,400,000 in federal funds for the Native American Housing Assistance and Self-Determination Act (NAHASDA) Program to provide benefits to native Hawaiians.
3. Restored 9.00 positions and $425,695 in special funds, 3.00 permanent and 4.00 temporary positions and $452,139 in trust funds, and 2.00 temporary positions and 197,394 in federal funds that were abolished by Act 162, SLH 2009, as amended by Act 180, SLH 2010.
4. Added 3.00 positions and $143,035 in federal and 3.00 positions and $215,510 in trust funds to improve support provided to native Hawaiians from the NAHASDA Program.
## Department of Hawaiian Home Lands
(Capital Improvements Budget - New Administration)

<table>
<thead>
<tr>
<th></th>
<th>FY 2012</th>
<th>FY 2013</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>PFP - Executive</td>
<td>PFP - Executive</td>
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<tr>
<td></td>
<td>Biennium</td>
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<td>Budget</td>
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<td>Adjustments</td>
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<td></td>
<td>(New Admin)</td>
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<td>Revised Total</td>
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<td>General Obligation Bonds</td>
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<tr>
<td>Federal Funds</td>
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<td><strong>Total Requirements</strong></td>
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<td>36,250,000</td>
<td>35,000,000</td>
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### Highlights of the CIP Budget Adjustments (New Admin):

1. Provided $20,000,000 in federal funds for various Hawaiian Homestead projects and improvements pursuant to the Native American Housing Assistance and Self-Determination Act (NAHASDA) Program.
2. Provided $9,000,000 in FY 12 for the Makuu offsite water system.
3. Provided $5,000,000 in both FY 12 and FY 13 to rebuild the existing Papakolea sewer system.
4. Provided $750,000 in FY 12 and $2,000,000 in FY 13 for an exploratory and production well to serve as a potable water source for the Kealakehe Well of the North Kona Water System.
5. Provided $1,500,000 in FY 12 and $8,000,000 in FY 13 for a potable production well, pump station, storage reservoirs and transmission lines at the Villages of Leialii in Honokowai, West Maui.