

**Department of Hawaiian Home Lands**  
**(Operating Budget - New Administration)**

	FY 2012			FY 2013		
	Budget			Budget		
	PFP - Executive Biennium Budget	Adjustments (New Admin)	Revised Total	PFP - Executive Biennium Budget	Adjustments (New Admin)	Revised Total
<b>Funding Sources:</b>	106.00	9.00	115.00	106.00	9.00	115.00
Special Funds	12,605,132	425,695	13,030,827	12,605,132	425,695	13,030,827
	0.00	3.00	3.00	0.00	3.00	3.00
Federal Funds	9,601,391	5,740,429	15,341,820	9,601,391	5,740,429	15,341,820
	76.00	17.00	93.00	76.00	17.00	93.00
Trust Funds	156,423,744	667,649	157,091,393	156,423,744	667,649	157,091,393
	182.00	29.00	211.00	182.00	29.00	211.00
<b>Total Requirements</b>	<b>178,630,267</b>	<b>6,833,773</b>	<b>185,464,040</b>	<b>178,630,267</b>	<b>6,833,773</b>	<b>185,464,040</b>

**Major Budget Adjustments (New Admin):** (general funds unless noted)

1. Consolidated two programs, HHL 602 and HHL 625, into one program as HHL 602 (Planning and Development, Management and General Support for Hawaiian Homesteads).
2. Added \$5,400,000 in federal funds for the Native American Housing Assistance and Self-Determination Act (NAHASDA) Program to provide benefits to native Hawaiians.
3. Restored 9.00 positions and \$425,695 in special funds, 3.00 permanent and 4.00 temporary positions and \$452,139 in trust funds, and 2.00 temporary positions and 197,394 in federal funds that were abolished by Act 162, SLH 2009, as amended by Act 180, SLH 2010.
4. Added 3.00 positions and \$143,035 in federal and 3.00 positions and \$215,510 in trust funds to improve support provided to native Hawaiians from the NAHASDA Program.

**Department of Hawaiian Home Lands**  
**(Capital Improvements Budget - New Administration)**

	FY 2012			FY 2013		
	PFP - Executive Biennium Budget	Budget Adjustments (New Admin)	Revised Total	PFP - Executive Biennium Budget	Budget Adjustments (New Admin)	Revised Total
	<b>Funding Sources:</b>					
General Obligation Bonds	0	16,250,000	16,250,000	0	15,000,000	15,000,000
Federal Funds	0	20,000,000	20,000,000	0	20,000,000	20,000,000
<b>Total Requirements</b>	0	36,250,000	36,250,000	0	35,000,000	35,000,000

**Highlights of the CIP Budget Adjustments (New Admin):** (general obligation bonds unless noted)

1. Provided \$20,000,000 in federal funds for various Hawaiian Homestead projects and improvements pursuant to the Native American Housing Assistance and Self-Determination Act (NAHASDA) Program.
2. Provided \$9,000,000 in FY 12 for the Makuu offsite water system.
3. Provided \$5,000,000 in both FY 12 and FY 13 to rebuild the existing Papakolea sewer system.
4. Provided \$750,000 in FY 12 and \$2,000,000 in FY 13 for an exploratory and production well to serve as a potable water source for the Kealakehe Well of the North Kona Water System.
5. Provided \$1,500,000 in FY 12 and \$8,000,000 in FY 13 for a potable production well, pump station, storage reservoirs and transmission lines at the Villages of Leialii in Honokowai, West Maui.