### Office of the Lieutenant Governor
(Operating Budget - New Administration)

<table>
<thead>
<tr>
<th>Funding Sources:</th>
<th>FY 2012</th>
<th>FY 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PFP - Executive Biennium Budget</td>
<td>Budget Adjustments (New Admin)</td>
</tr>
<tr>
<td>General Funds</td>
<td>10.50</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>$892,472</td>
<td>312,612</td>
</tr>
<tr>
<td>Total Requirements</td>
<td>10.50</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>892,472</td>
<td>312,612</td>
</tr>
</tbody>
</table>

**Major Budget Adjustments (New Admin):** (general funds unless noted)

1. Added $312,612 for FY 12 and $306,360 for FY 13 for operating costs of the Office of the Lieutenant Governor.
Office of the Lieutenant Governor  
(Capital Improvements Budget - New Administration)

<table>
<thead>
<tr>
<th></th>
<th>FY 2012</th>
<th></th>
<th>FY 2013</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PFP - Executive Biennium Budget</td>
<td>Budget Adjustments (New Admin)</td>
<td>Revised Total</td>
<td>PFP - Executive Biennium Budget</td>
</tr>
<tr>
<td>General Obligation Bonds</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Federal Funds</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Requirements</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Highlights of the CIP Budget Adjustments (New Admin):** (general obligation bonds unless noted)

1. None.