

INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

The information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in this document.

Program Structure Numbers

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level II program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

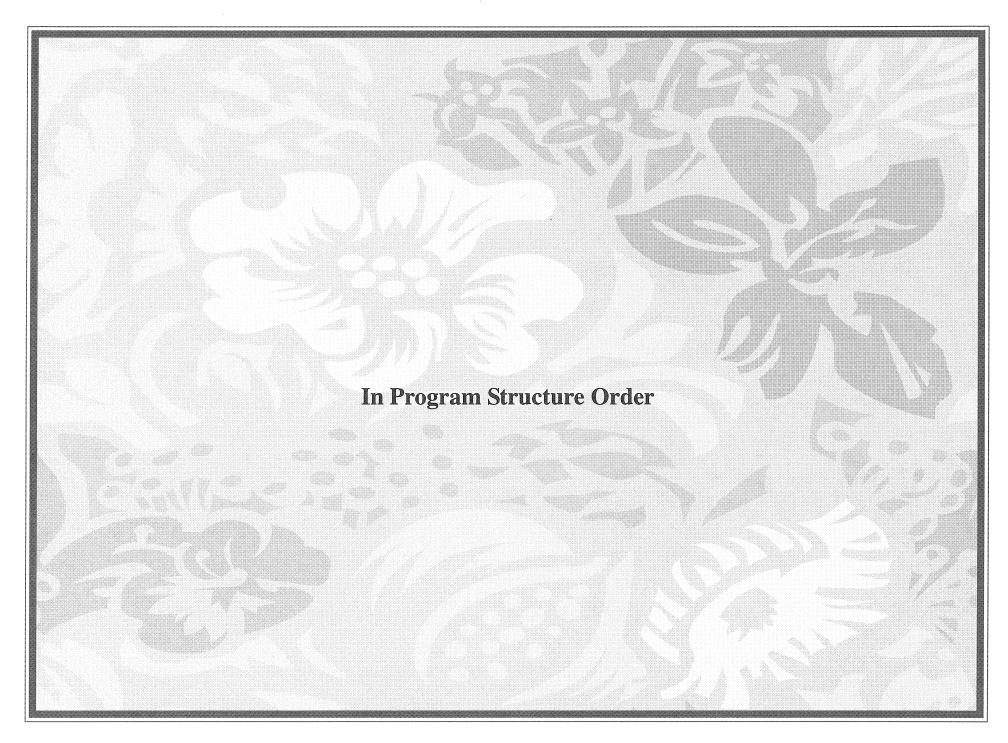
Program ID Numbers

In addition to the program structure numbers described above, each <u>lowest level program</u> in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

AGR Department of Agriculture AGS Department of Accounting and General Services ATG Department of the Attorney General BED Department of Business, Economic Development and Tourism BUF Department of Budget and Finance CCA Department of Commerce and Consumer Affairs DEF Department of Defense EDN Department of Education GOV Office of the Governor HHL Department of Hawaiian Home Lands HMS Department of Human Services HRD Department of Human Resources Development HTH Department of Health LBR Department of Labor and Industrial Relations LNR Department of Land and Natural Resources LTG Office of the Lieutenant Governor PSD Department of Public Safety SUB (This designation is for state subsidies not associated with a department.) TAX Department of Taxation TRN Department of Transportation UOH University of Hawaii

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL	•	PROGRAM ID NO
01	ECONOMIC DEVELOPMENT		,
01 01	BUSINESS DEVELOPMENT	•	
01 01 01	STRATEGIC MARKETING & SUPPORT		BED 100
01 01 02	CREATIVE INDUSTRIES DIVISION		BED 100
01 01 03	FOREIGN TRADE ZONE		BED 103
01 01 04	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		
01 02	TOURISM		BED 142 BED 113
01 03	AGRICULTURE		BED 113
01 03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE		AGR 101
01 03 02	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR		AGR 101
01 03 02 01	PLANT PEST AND DISEASE CONTROL		A O D 400
01 03 02 02	ANIMAL PEST AND DISEASE CONTROL		AGR 122
01 03 02 02 01	RABIES QUARANTINE	· ·	100.404
01 03 02 02 01	ANIMAL DISEASE CONTROL		AGR 131
01 03 02 02 02	PRODUCT DEVELOPMENT AND MARKETING FOR AGR		AGR 132
01 03 03 01			
01 03 03 01	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT QUALITY AND PRICE ASSURANCE		LNR 172
01 03 03 02			AGR 151
01 03 03 03	AGRICULTURAL DEVELOPMENT & MARKETING		AGR 171
01 03 04 01	GENERAL SUPPORT FOR AGR		
01 03 04 01	AGRICULTURAL RESOURCE MANAGEMENT		AGR 141
01 03 04 02	AGRIBUSINESS DEVELOPMENT AND RESEARCH		AGR 161
01 03 04 03	GENERAL ADMINISTRATION FOR AGRICULTURE		AGR 192
01 04 02	FISHERIES AND AQUACULTURE		
01 04 02	COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT		LNR 153
01 04 03	AQUACULTURE DEVELOPMENT PROGRAM		AGR 153
	TECHNOLOGY	• .	
01 05 01	PROGRAM ON ENVIRONMENT & ENERGY DEVELOPMENT		BED 120
01 05 02	HIGH TECHNOLOGY DEVELOPMENT CORPORATION		BED 143
01 05 03	HAWAII STRATEGIC DEVELOPMENT CORPORATION		BED 145
01 05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY		BED 146
01 05 05	NATURAL ENERGY LAB OF HAWAII AUTHORITY	•	AGS 846 *
01 06	WATER AND LAND DEVELOPMENT		LNR 141
01 07	SPECIAL COMMUNITY DEVELOPMENT		
01 07 01	HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED 150
01 07 02	ALOHA TOWER DEVELOPMENT CORPORATION		BED 151 *
01 08	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED 160
01 09	OFFICE OF AEROSPACE		BED 128
* - MAINTAINED FO	OR HISTORICAL BUDGET PURPOSES ONLY.		

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I III IV V VI	PROGRAM ID NO
02	EMPLOYMENT	
02 01	FULL OPPORTUNITY TO WORK	
02 01 01	WORKFORCE DEVELOPMENT PROGRAM	LBR 111
02 01 02	WORKFORCE DEVELOPMENT COUNCIL	LBR 135
02 01 03	UNEMPLOYMENT INSURANCE PROGRAM	LBR 171
02 01 04	OFFICE OF COMMUNITY SERVICES	LBR 903
02 01 05	HI CAREER (KOKUA) INFORMATION DELIVERY SYS	LBR 905
02 01 06	VOCATIONAL REHABILITATION	HMS 802
02 02	ENFORCEMENT OF LABOR LAWS	
02 02 01	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR 143
02 02 02	WAGE STANDARDS PROGRAM	LBR 152
02 02 03	HAWAII CIVIL RIGHTS COMMISSION	LBR 153
02 02 04	DISABILITY COMPENSATION PROGRAM	LBR 183
02 02 05	OFFICE OF LANGUAGE ACCESS	✓ LBR 316
02 03	LABOR ADJUDICATION	22.1.0.0
02 03 01	HAWAII LABOR RELATIONS BOARD	LBR 161
02 03 02	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR 812
02 03 03	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE	LBR 871
02 04	OVERALL PROGRAM SUPPORT	
02 04 01	DATA GATHERING, RESEARCH AND ANALYSIS	LBR 901
02 04 02	GENERAL ADMINISTRATION	LBR 902
03	TRANSPORTATION FACILITIES	
03 01	AIR TRANSPORTATION FACILITIES AND SVCS	
03 01 01	HONOLULU INTERNATIONAL AIRPORT	TRN 102
03 01 02	GENERAL AVIATION	TRN 104
03 01 03	HILO INTERNATIONAL AIRPORT	TRN 111
03 01 04	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN 114
03 01 05	WAIMEA-KOHALA AIRPORT	TRN 116
03 01 06	UPOLU AIRPORT	TRN 118
03 01 07	KAHULUI AIRPORT	TRN 131
03 01 08	HANA AIRPORT	TRN 133
03 01 09	KAPALUA AIRPORT	TRN 135
03 01 10	MOLOKAI AIRPORT	TRN 141
03 01 11	KALAUPAPA AIRPORT	TRN 143
03 01 12	LANAI AIRPORT	TRN 151
03 01 13	LIHUE AIRPORT	TRN 161
03 01 14	PORT ALLEN AIRPORT	TRN 163

PROGRAM STRUCTURE NUMBER I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
03 01 15	AIRPORTS ADMINISTRATION	TRN 195
03 02	WATER TRANSPORTATION FACILITIES AND SERVICES	
03 02 01	HONOLULU HARBOR	TRN 301
03 02 02	KALAELOA BARBERS POINT HARBOR	TRN 303
03 02 03	KEWALO BASIN	TRN 305
03 02 04	HILO HARBOR	TRN 311
03 02 05	KAWAIHAE HARBOR	TRN 313
03 02 06	KAHULUI HARBOR	TRN 331
03 02 07	KAUNAKAKAI HARBOR	TRN 341
03 02 08	NAWILIWILI HARBOR	TRN 361
03 02 09	PORT ALLEN HARBOR	TRN 363
03 02 10	KAUMALAPAU HARBOR	TRN 351
03 02 11	HARBORS ADMINISTRATION	TRN 395
03 02 12	HANA HARBOR	TRN 333
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	11/1/1/000
03 03 01	OAHU HIGHWAYS	TRN 501
03 03 02	HAWAII HIGHWAYS	TRN 511
03 03 03	MAUI HIGHWAYS	TRN 531
03 03 04	MOLOKAI HIGHWAYS	TRN 541*
03 03 05	LANAI HIGHWAYS	TRN 551*
03 03 06	KAUAI HIGHWAYS	TRN 561
03 03 07	HIGHWAYS ADMINISTRATION	TRN 595
. 03 03 08	HIGHWAY SAFETY	TRN 595
03 04	GENERAL ADMINISTRATION	TRN 995
03 05	ALOHA TOWER DEVELOPMENT CORPORATION	TRN 695
:	VIRONMENTAL PROTECTION	1 KIN 095
04 01	POLLUTION CONTROL	
04 01 01	ENVIRONMENTAL MANAGEMENT	HTH 840
04 01 02	PESTICIDES	
04 02	PRESERVATION AND ENHANCEMENT	AGR 846
04 02 01	AQUATIC RESOURCES	L NID 404
04 02 02	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR 401
04 02 04	WATER RESOURCES	LNR 402
04 02 05		LNR 404
04 02 05	CONSERVATION & RESOURCES ENFORCEMENT	LNR 405
04 02 06	NATURAL AREA RESERVES & WATERSHED MANAGEMT	LNR 407
04 03 01	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	1.1701.1.000
U4 U3 U1	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH 850

^{* -} MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
04 03 02	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR 906
04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH 849
05	HEALTH	
05 01	HEALTH RESOURCES	
05 01 01	COMMUNICABLE DISEASES	
05 01 01 01	COMMUNICABLE DISEASE SERVICES	HTH 100
05 01 01 02	DISEASE OUTBREAK CONTROL	HTH 131
05 01 02	GENERAL MEDICAL AND PREVENTIVE SERVICES	HTH 141
05 01 03	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH 730
05 01 04	FAMILY HEALTH SERVICES	HTH 560
05 01 05	TOBACCO SETTLEMENT	HTH 590
05 01 06	HEALTH RESOURCES ADMINISTRATION	HTH 595
05 01 07	COMMUNITY HEALTH SERVICES	HTH 580
05 02	HOSPITAL CARE	
05 02 01	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH 210
05 02 02	KAHUKU HOSPITAL	HTH 211
05 02 03	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH 212
05 02 04	ALII COMMUNITY CARE	HTH 213
05 02 05	PRIVATE HOSPITALS & MEDICAL SERVICES	SUB 601
05 03	BEHAVIORAL HEALTH	
05 03 01	ADULT MENTAL HEALTH - OUTPATIENT	HTH 420
05 03 02	ADULT MENTAL HEALTH - INPATIENT	HTH 430
05 03 03	ALCOHOL & DRUG ABUSE	HTH 440
05 03 04	CHILD & ADOLESCENT MENTAL HEALTH	HTH 460
05 03 05	DEVELOPMENTAL DISABILITIES	HTH 501
05 03 06	BEHAVIORAL HEALTH ADMINISTRATION	HTH 495
05 04	ENVIRONMENTAL HEALTH	
05 04 01	ENVIRONMENTAL HEALTH SERVICES	HTH 610
05 04 02	STATE LABORATORY SERVICES	HTH 710
05 04 03	HEALTH CARE ASSURANCE	HTH 720
05 05	OVERALL PROGRAM SUPPORT	
05 05 01	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	HTH 906
05 05 02	HEALTH STATUS MONITORING	HTH 760
05 05 03	DEVELOPMENTAL DISABILITIES COUNCIL	HTH 905
05 05 04	GENERAL ADMINISTRATION	HTH 907
06	SOCIAL SERVICES	
06 01	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	

06 01 01 CHILD PROTECTIVE SERVICES HMS 301 06 01 02 GENERAL SUPPORT FOR CHILD CARE HMS 302 06 01 03 CHILD PROTECTIVE SERVICES PAYMENTS HMS 303 06 01 04 CASH SUPPORT FOR CHILD CARE	PROGRAM STRUCTURE NUMBER I		PROGRAM ID NO
06 01 03 CHILD PROTECTIVE SERVICES PAYMENTS HMS 303		CHILD PROTECTIVE SERVICES	HMS 301
OO OA OA	06 01 02	GENERAL SUPPORT FOR CHILD CARE	HMS 302
00 01 01	06 01 03	CHILD PROTECTIVE SERVICES PAYMENTS	HMS 303
	06 01 04	CASH SUPPORT FOR CHILD CARE	HMS 305
06 01 05 AT-RISK YOUTH SERVICES	06 01 05	AT-RISK YOUTH SERVICES	
06 01 05 01 IN-COMMUNITY YOUTH PROGRAMS HMS 501	06 01 05 01	IN-COMMUNITY YOUTH PROGRAMS	HMS 501
06 01 05 03 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HMS 503	06 01 05 03	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	
06 01 06 SERVICES TO VETERANS DEF 112	06 01 06		
06 01 07 ADULT AND COMMUNITY CARE SERVICES HMS 601	06 01 07	ADULT AND COMMUNITY CARE SERVICES	
06 02 ASSURED STANDARD OF LIVING	06 02	ASSURED STANDARD OF LIVING	
06 02 01 MONETARY ASSISTANCE FOR GENERAL NEEDS	06 02 01	MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 02 01 02 AGED, BLIND AND DISABLED PAYMENTS HMS 202	06 02 01 02		HMS 202
06 02 01 03 GENERAL ASSISTANCE PAYMENTS HMS 204	06 02 01 03		
06 02 01 04 FEDERAL ASSISTANCE PAYMENTS HMS 206	06 02 01 04	FEDERAL ASSISTANCE PAYMENTS	
06 02 01 06 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY HMS 211	06 02 01 06		
	06 02 01 07		HMS 212 *
06 02 02 HOUSING ASSISTANCE	06 02 02		
06 02 02 01 RENTAL HOUSING SERVICES HMS 220	06 02 02 01	RENTAL HOUSING SERVICES	HMS 220
06 02 02 06 HPHA ADMINISTRATION HMS 229	06 02 02 06		
06 02 02 13 RENTAL ASSISTANCE SERVICES HMS 222	06 02 02 13	RENTAL ASSISTANCE SERVICES	
06 02 02 15 HOMELESS SERVICES HMS 224	06 02 02 15	HOMELESS SERVICES	
06 02 03 HEALTH CARE	06 02 03		
06 02 03 04 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS 605	06 02 03 04	COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS 605
06 02 03 05 HEALTH CARE PAYMENTS HMS 401			
06 02 04 GENERAL SUPPORT FOR ASSURED STD OF LIVING	06 02 04	GENERAL SUPPORT FOR ASSURED STD OF LIVING	
06 02 04 01 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS 236	06 02 04 01	CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS 236
06 02 04 02 DISABILITY DETERMINATION HMS 238	06 02 04 02		
06 02 04 03 CHILD SUPPORT ENFORCEMENT SERVICES ATG 500	06 02 04 03	CHILD SUPPORT ENFORCEMENT SERVICES	
06 02 05 EMPLOYMENT AND TRAINING HMS 237	06 02 05	EMPLOYMENT AND TRAINING	
06 03 HAWAIIAN HOMESTEADS	06 03	HAWAIIAN HOMESTEADS	
06 03 01 PLANNING & DEV FOR HAWAIIAN HOMESTEADS HHL 602	06 03 01	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHI 602
06 03 02 MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS HHL 625	06 03 02		
06 04 OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV	06 04	OVERALL PRGM SUPPT FOR AGING. DIS & LTC SERV	
06 04 02 EXECUTIVE OFFICE ON AGING HTH 904	06 04 02	·	HTH 904
06 04 03 DISABILITY & COMMUNICATIONS ACCESS BOARD HTH 520	06 04 03	DISABILITY & COMMUNICATIONS ACCESS BOARD	
06 04 04 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS HMS 902	06 04 04		
06 04 05 GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903	06 04 05		

^{* -} MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI		PROGRAM ID NO
06 04 06	GENERAL ADMINISTRATION (DHS)		HMS 904
06 04 07	GENERAL SUPPORT FOR SOCIAL SERVICES		HMS 901
07	FORMAL EDUCATION		
07 01	LOWER EDUCATION	•	•
07 01 01	DEPARTMENT OF EDUCATION		
07 01 01 10	SCHOOL-BASED BUDGETING		EDN 100
07 01 01 15	COMPREHENSIVE STUDENT SUPPORT SERVICES		EDN 150
07 01 01 20	INSTRUCTIONAL SUPPORT		EDN 200
07 01 01 30	STATE ADMINISTRATION		EDN 300
07 01 01 40	SCHOOL SUPPORT	•	EDN 400
07 01 01 50	SCHOOL COMMUNITY SERVICES		EDN 500
07 01 01 60	CHARTER SCHOOLS		EDN 600
07 01 01 92	RETIREMENT BENEFITS PAYMENTS - DOE		BUF 745
07 01 01 94	HEALTH PREMIUM PAYMENTS - DOE		BUF 765
07 01 01 96	DEBT SERVICE PAYMENTS - DOE		BUF 725
07 01 02	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		AGS 807
07 01 03	PUBLIC LIBRARIES		EDN 407
07 01 04	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY		DEF 114
07 03	HIGHER EDUCATION		
07 03 01	UNIVERSITY OF HAWAII, MANOA		UOH 100
07 03 02	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	·	UOH 110
07 03 03	UNIVERSITY OF HAWAII, HILO		UOH 210
07 03 04	HAWAII SMALL BUSINESS DEVELOPMENT CENTER		UOH 220
07 03 05	UNIVERSITY OF HAWAII, WEST OAHU		UOH 700
07 03 06	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UOH 800
07 03 07	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH 900
07 03 08	UNIVERSITY OF HAWAII, PAYMENTS		
07 03 08 92	RETIREMENT BENEFITS PAYMENTS - UH		BUF 748
07 03 08 94	HEALTH PREMIUM PAYMENTS - UH		BUF 768
07 03 08 96	DEBT SERVICE PAYMENTS - UH		BUF 728
08	CULTURE AND RECREATION		
08 01	CULTURAL ACTIVITIES		
08 01 01	UNIVERSITY OF HAWAII, AQUARIA		UOH 881
08 01 03	STATE FOUNDATION ON CULTURE AND THE ARTS		AGS 881
08 01 04	KING KAMEHAMEHA CELEBRATION COMMISSION		AGS 818
08 01 05	HISTORIC PRESERVATION		LNR 802
08 02	RECREATIONAL ACTIVITIES		

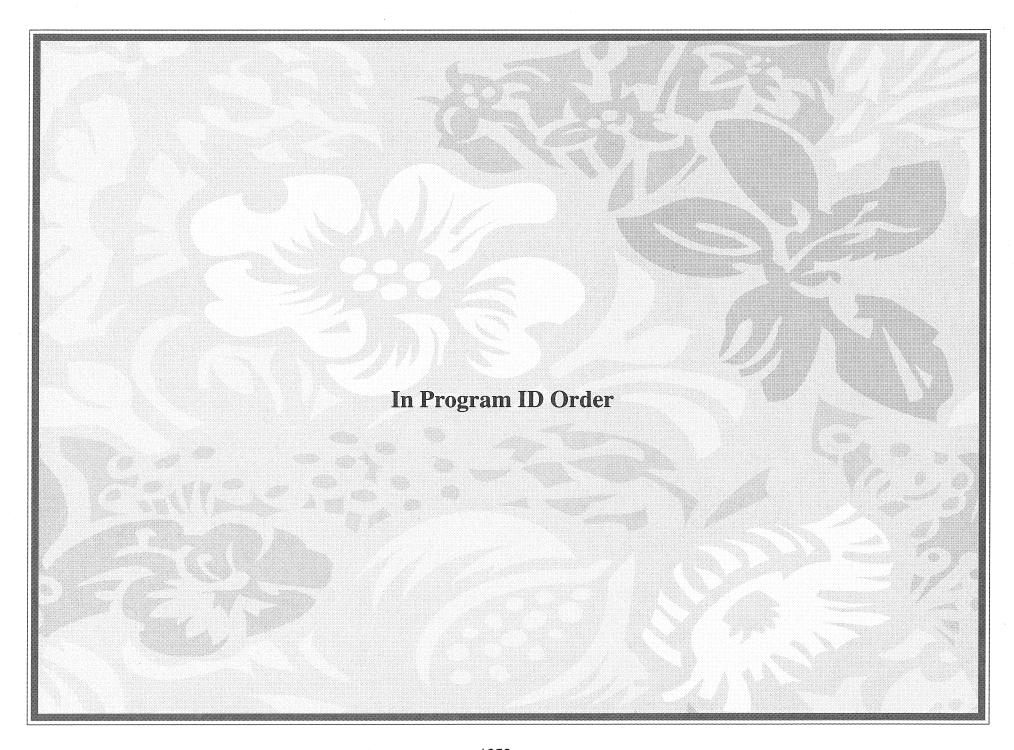
PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
08 02 01	FOREST AND OUTDOOR RECREATION	LNR 804
08 02 02	RECREATIONAL FISHERIES	LNR 805
08 02 03	PARKS ADMINISTRATION AND OPERATIONS	LNR 806
08 02 04	OCEAN-BASED RECREATION	LNR 801
08 02 05	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS 889
09	PUBLIC SAFETY	7100 000
09 01	SAFETY FROM CRIMINAL ACTIONS	
09 01 01	CONFINEMENT AND REINTEGRATION	
09 01 01 02	HALAWA CORRECTIONAL FACILITY	PSD 402
09 01 01 03	KULANI CORRECTIONAL FACILITY	PSD 403 *
09 01 01 04	WAIAWA CORRECTIONAL FACILITY	PSD 404
09 01 01 05	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD 405
09 01 01 06	MAUI COMMUNITY CORRECTIONAL CENTER	PSD 406
09 01 01 07	OAHU COMMUNITY CORRECTIONAL CENTER	PSD 407
09 01 01 08	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD 408
09 01 01 09	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD 409
09 01 01 10	INTAKE SERVICE CENTERS	PSD 410
09 01 01 11	CORRECTIONS PROGRAM SERVICES	PSD 420
09 01 01 12	HEALTH CARE	PSD 421
09 01 01 13	HAWAII CORRECTIONAL INDUSTRIES	PSD 422
09 01 01 14	NON-STATE FACILITIES	PSD 808
09 01 02	ENFORCEMENT	. 00 000
09 01 02 02	NARCOTICS ENFORCEMENT	PSD 502
09 01 02 03	SHERIFF	PSD 503
09 01 03	PAROLE SUPERVISION AND COUNSELING	. 55 550
09 01 03 01	ADULT PAROLE DETERMINATIONS	PSD 611
09 01 03 02	ADULT PAROLE SUPERVISION & COUNSELING	PSD 612
09 01 04	CRIME VICTIM COMPENSATION COMMISSION	PSD 613
09 01 05	GENERAL SUPPORT - CRIMINAL ACTION	. 02 0.0
09 01 05 01	GENERAL ADMINISTRATION	PSD 900
09 01 05 02	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG 231
09 02	SAFETY FROM PHYSICAL DISASTERS	7110201
09 02 01	PREVENTION OF NATURAL DISASTERS	LNR 810
09 02 02	AMELIORATION OF PHYSICAL DISASTERS	DEF 110
10	INDIVIDUAL RIGHTS	
10 01	PROTECTION OF THE CONSUMER	
10 01 03	REGULATION OF SERVICES	

^{* -} MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
10 01 03 01	CABLE TELEVISION	CCA 102
10 01 03 02	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA 103
10 01 03 03	FINANCIAL SERVICES REGULATION	CCA 104
10 01 03 04	PROFESSIONAL & VOCATIONAL LICENSING	CCA 105
10 01 03 05	PUBLIC UTILITIES COMMISSION	BUF 901
10 01 03 06	INSURANCE REGULATORY SERVICES	CCA 106
10 01 04	ENFORCEMENT OF FAIR BUSINESS PRACTICES	33/X 100
10 01 04 01	OFFICE OF CONSUMER PROTECTION	CCA 110
10 01 04 02	MEASUREMENT STANDARDS	AGR 812
10 01 04 03	BUSINESS REGISTRATION & SECURITIES REGULATN	CCA 111
10 01 04 04	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA 112
10 01 05	GENERAL SUPPORT	CCA 191
10 02	ENFORCEMENT OF INFORMATION PRACTICES	LTG 105
10 03	LEGAL & JUDICIAL PROTECTION OF RIGHTS	10 103
10 03 01	OFFICE OF THE PUBLIC DEFENDER	BUF 151
10 03 03	CONVEYANCES AND RECORDINGS	LNR 111
10 03 04	COMMISSION ON THE STATUS OF WOMEN	HMS 888
11	GOVERNMENT-WIDE SUPPORT	1 11/10 000
11 01	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
11 01 01	OFFICE OF THE GOVERNOR	GOV 100
11 01 02	OFFICE OF THE LIEUTENANT GOVERNOR	LTG 100
11 01 03	POLICY DEVELOPMENT & COORDINATION	210 100
11 01 03 02	STATEWIDE PLANNING & COORDINATION	BED 144
11 01 03 03	STATEWIDE LAND USE MANAGEMENT	BED 103
11 01 03 04	ECONOMIC PLANNING & RESEARCH	BED 130
11 01 03 05	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF 101
11 01 04	VOTING RIGHTS AND ELECTIONS	B01 101
11 01 04 01	CAMPAIGN SPENDING COMMISSION	AGS 871
11 01 04 02	OFFICE OF ELECTIONS	AGS 879
11 02	FISCAL MANAGEMENT	A00 019
11 02 01	REVENUE COLLECTION	
11 02 01 01	COMPLIANCE	TAX 100
11 02 01 03	TAX SERVICES AND PROCESSING	TAX 100
11 02 01 04	SUPPORTING SERVICES - REVENUE COLLECTION	TAX 103
11 02 02	FISCAL PROCEDURES AND CONTROL	1707
11 02 02 01	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS 101
11 02 02 02	EXPENDITURE EXAMINATION	AGS 101 AGS 102
, , , , , , , , , , , , , , , , , , ,		AGS 102

11 02 02 03 RECORDING AND REPORTING AGS 11 02 02 04 INTERNAL POST AUDIT AGS 11 02 03 FINANCIAL ADMINISTRATION	104 115 721
11 02 03 FINANCIAL ADMINISTRATION	115 721
44 00 00 04	721
44 00 00 04	721
11 02 03 01 FINANCIAL ADMINISTRATION BUF	
11 02 03 03 DEBT SERVICE PAYMENTS BUF	
11 03 GENERAL SERVICES	
11 03 01 LEGAL SERVICES ATG	100
11 03 02 INFORMATION PROCESSING & COMM SERVICES AGS	131
11 03 03 ARCHIVES - RECORDS MANAGEMENT AGS	
11 03 04 WIRELESS ENHANCED 911 BOARD AGS	891
11 03 05 PERSONNEL SERVICES	
11 03 05 01 WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES HRD	102
11 03 05 02 SUPPORTING SERVICES - HUMAN RESOURCES DEV HRD	191
11 03 06 EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 03 06 01 EMPLOYEES' RETIREMENT SYSTEM BUF	141
11 03 06 03 HAWAII EMPLOYER-UNION TRUST FUND	
11 03 06 05 RETIREMENT BENEFITS PAYMENTS BUF	
11 03 06 07 HEALTH PREMIUM PAYMENTS BUF	
11 03 07 PROPERTY MANAGEMENT	
11 03 07 01 PUBLIC LANDS MANAGEMENT LNR	101
11 03 07 02 STATE RISK MANAGEMENT & INSURANCE ADMIN AGS	
11 03 07 03 LAND SURVEY AGS	
11 03 07 04 OFFICE LEASING AGS	
11 03 08 FACILITIES CONSTRUCTION AND MAINTENANCE	
11 03 08 01 PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION AGS	221
11 03 08 02 CENTRAL SERVICES - CUSTODIAL SERVICES AGS	
11 03 08 03 CENTRAL SERVICES - GROUNDS MAINTENANCE AGS	
11 03 08 04 CENTRAL SERVICES - BUILDING REPAIRS & ALT AGS	233
11 03 09 PROCUREMENT, INVENTORY & SURPLUS PROP MGT	
11 03 09 01 STATE PROCUREMENT AGS	240
11 03 09 02 SURPLUS PROPERTY MANAGEMENT AGS	
11 03 10 AUTOMOTIVE MANAGEMENT	
11 03 10 01 AUTOMOTIVE MANAGEMENT - MOTOR POOL AGS	251
11 03 10 02 AUTOMOTIVE MANAGEMENT - PARKING CONTROL AGS	
11 03 13 GENERAL ADMINISTRATIVE SERVICES AGS	
11 03 14 GRANTS TO COUNTIES	
11 03 14 01 CITY & COUNTY OF HONOLULU SUB	201

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
11 03 14 02	COUNTY OF HAWAII	SUB 301
11 03 14 03	COUNTY OF MAUI	SUB 401
11 03 14 04	COUNTY OF KAUAI	SUB 501



DEPAR	TMENT:	AGR
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PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR101	010301	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR122	01030201	PLANT PEST AND DISEASE CONTROL
AGR131	0103020201	RABIES QUARANTINE
AGR132	0103020202	ANIMAL DISEASE CONTROL
AGR141	01030401	AGRICULTURAL RESOURCE MANAGEMENT
AGR151	01030302	QUALITY AND PRICE ASSURANCE
AGR153	010403	AQUACULTURE DEVELOPMENT PROGRAM
AGR161	01030402	AGRIBUSINESS DEVELOPMENT AND RESEARCH
AGR171	01030303	AGRICULTURAL DEVELOPMENT & MARKETING
AGR192	01030403	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR812	10010402	MEASUREMENT STANDARDS
AGR846	040102	PESTICIDES

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGS101	11020201	ACCOUNTING SYSTEM DEVELOPMENT & MAINTFNANCE
AGS102	11020202	EXPENDITURE EXAMINATION
AGS103	11020203	RECORDING AND REPORTING
AGS104	11020204	INTERNAL POST AUDIT
AGS111	110303	ARCHIVES - RECORDS MANAGEMENT
AGS131	110302	INFORMATION PROCESSING & COMM SERVICES
AGS203	11030702	STATE RISK MANAGEMENT & INSURANCE ADMIN
AGS211	11030703	LAND SURVEY
AGS221	11030801	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION
AGS223	11030704	OFFICE LEASING .
AGS231	11030802	CENTRAL SERVICES - CUSTODIAL SERVICES
AGS232	11030803	CENTRAL SERVICES - GROUNDS MAINTENANCE
AGS233	11030804	CENTRAL SERVICES - BUILDING REPAIRS & ALT
AGS240	11030901	STATE PROCUREMENT
AGS244	11030902	SURPLUS PROPERTY MANAGEMENT
AGS251	11031001	AUTOMOTIVE MANAGEMENT - MOTOR POOL
AGS252	11031002	AUTOMOTIVE MANAGEMENT - PARKING CONTROL
AGS807	070102	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
AGS818	080104	KING KAMEHAMEHA CELEBRATION COMMISSION
AGS846*	010505	NATURAL ENERGY LAB OF HAWAII AUTHORITY
AGS871	11010401	CAMPAIGN SPENDING COMMISSION
AGS879	11010402	OFFICE OF ELECTIONS
AGS881	080103	STATE FOUNDATION ON CULTURE AND THE ARTS
AGS889	080205	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
AGS891	110304	WIRELESS ENHANCED 911 BOARD
AGS901	110313	GENERAL ADMINISTRATIVE SERVICES

^{* -} MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

DEPARTMENT: ATG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG100	110301	LEGAL SERVICES
ATG231	09010502	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
ATG500	06020403	CHILD SUPPORT ENFORCEMENT SERVICES

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BED100	010101	STRATEGIC MARKETING & SUPPORT
BED103	11010303	STATEWIDE LAND USE MANAGEMENT
BED105	010102	CREATIVE INDUSTRIES DIVISION
BED107	010103	FOREIGN TRADE ZONE
BED113	0102	TOURISM
BED120	010501	PROGRAM ON ENVIRONMENT & ENERGY DEVELOPMENT
BED128	0109	OFFICE OF AEROSPACE
BED130	11010304	ECONOMIC PLANNING & RESEARCH
BED142	010104	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED143	010502	HIGH TECHNOLOGY DEVELOPMENT CORPORATION
BED144	11010302	STATEWIDE PLANNING & COORDINATION
BED145	010503	HAWAII STRATEGIC DEVELOPMENT CORPORATION
BED146	010504	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED150	010701	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED151*	010702	ALOHA TOWER DEVELOPMENT CORPORATION
BED160	0108	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

^{* -} MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BUF101	11010305	DEPARTMENTAL ADMINISTRATION & BUDGET DIV
BUF115	11020301	FINANCIAL ADMINISTRATION
BUF141	11030601	EMPLOYEES' RETIREMENT SYSTEM
BUF143	11030603	HAWAII EMPLOYER-UNION TRUST FUND
BUF151	100301	OFFICE OF THE PUBLIC DEFENDER
BUF721	11020303	DEBT SERVICE PAYMENTS
BUF725	07010196	DEBT SERVICE PAYMENTS - DOE
BUF728	07030896	DEBT SERVICE PAYMENTS - UH
BUF741	11030605	RETIREMENT BENEFITS PAYMENTS
BUF745	07010192	RETIREMENT BENEFITS PAYMENTS - DOE
BUF748	07030892	RETIREMENT BENEFITS PAYMENTS - UH
BUF761	11030607	HEALTH PREMIUM PAYMENTS
BUF765	07010194	HEALTH PREMIUM PAYMENTS - DOE
BUF768	07030894	HEALTH PREMIUM PAYMENTS - UH
BUF901	10010305	PUBLIC UTILITIES COMMISSION

DEPARTMENT: CCA

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
CCA102 CCA103 CCA104 CCA105 CCA106 CCA110 CCA111	10010301 10010302 10010303 10010304 10010306 10010401 10010403 10010404	CABLE TELEVISION CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC FINANCIAL SERVICES REGULATION PROFESSIONAL & VOCATIONAL LICENSING INSURANCE REGULATORY SERVICES OFFICE OF CONSUMER PROTECTION BUSINESS REGISTRATION & SECURITIES REGULATN REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA191	100105	GENERAL SUPPORT

DEPARTMENT: DEF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
DEF110	090202	AMELIORATION OF PHYSICAL DISASTERS
DEF112	060106	SERVICES TO VETERANS
DEF114	070104	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

DEPARTMENT: EDN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
EDN100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	COMPREHENSIVE STUDENT SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN500	07010150	SCHOOL COMMUNITY SERVICES
EDN600	07010160	CHARTER SCHOOLS

DEPARTMENT: GOV

PROGRAM ID **GOV100**

110101

PROGRAM STRUCTURE NUMBER

PROGRAM TITLE

OFFICE OF THE GOVERNOR

DEPARTMENT: HHL

PROGRAM ID

PROGRAM STRUCTURE NUMBER

PROGRAM TITLE

HHL602 HHL625 *

060301 060302

PLANNING & DEV FOR HAWAIIAN HOMESTEADS MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS

* - MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

HMS202 06020102 AGED, BLIND AND DISABLED PAYMENTS HMS204 06020103 GENERAL ASSISTANCE PAYMENTS HMS206 06020104 FEDERAL ASSISTANCE PAYMENTS HMS211 06020106 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY HMS212* 06020107 CASH SUPPORT FOR AGED, BLIND & DISABLED IND. HMS220 06020201 RENTAL HOUSING SERVICES HMS222 06020213 RENTAL ASSISTANCE SERVICES HMS224 06020215 HOMELESS SERVICES HMS229 06020206 HPHA ADMINISTRATION HMS236 06020401 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS237 060205 EMPLOYMENT AND TRAINING HMS238 06020402 DISABILITY DETERMINATION HMS301 060101 CHILD PROTECTIVE SERVICES HMS302 060102 GENERAL SUPPORT FOR CHILD CARE HMS303 060103 CHILD PROTECTIVE SERVICES PAYMENTS HMS401 06020305 HEALTH CARE PAYMENTS HMS503 06010501 IN-COMMUNITY YOUTH PROGRAMS HMS503 06010503 HAWAII YOUTH CORRECTIO	PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HMS204 06020103 GENERAL ASSISTANCE PAYMENTS HMS206 06020104 FEDERAL ASSISTANCE PAYMENTS HMS211 06020106 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY HMS212 * 06020107 CASH SUPPORT FOR AGED, BLIND & DISABLED IND. HMS220 06020201 RENTAL HOUSING SERVICES HMS222 06020213 RENTAL ASSISTANCE SERVICES HMS224 06020215 HOMELESS SERVICES HMS229 06020206 HPHA ADMINISTRATION HMS236 06020401 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS237 060205 EMPLOYMENT AND TRAINING HMS238 06020402 DISABILITY DETERMINATION HMS301 060101 CHILD PROTECTIVE SERVICES HMS302 060102 GENERAL SUPPORT FOR CHILD CARE HMS303 060103 CHILD PROTECTIVE SERVICES PAYMENTS HMS305 060104 CASH SUPPORT FOR CHILD CARE HMS401 06020305 HEALTH CARE PAYMENTS HMS503 06010501 IN-COMMUNITY YOUTH PROGRAMS HMS501 06010503 HAWAII YOUTH CORRECTIONAL FAC	HMS202	06020102	AGED RUND AND DISARIED DAVMENTS
HMS206 06020104 FEDERAL ASSISTANCE PAYMENTS HMS211 06020106 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY HMS212 * 06020107 CASH SUPPORT FOR AGED, BLIND & DISABLED IND. HMS220 06020201 RENTAL HOUSING SERVICES HMS222 06020213 RENTAL ASSISTANCE SERVICES HMS224 06020215 HOMELESS SERVICES HMS229 06020206 HPHA ADMINISTRATION HMS236 06020401 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS237 060205 EMPLOYMENT AND TRAINING HMS238 06020402 DISABILITY DETERMINATION HMS301 060101 CHILD PROTECTIVE SERVICES HMS302 060102 GENERAL SUPPORT FOR CHILD CARE HMS303 060103 CHILD PROTECTIVE SERVICES PAYMENTS HMS305 060104 CASH SUPPORT FOR CHILD CARE HMS401 06020305 HEALTH CARE PAYMENTS HMS501 06010501 IN-COMMUNITY YOUTH PROGRAMS HMS503 06010503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HMS604 060107 ADULT AND COMMUNI	HMS204		
HMS211 06020106 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY HMS212 * 06020107 CASH SUPPORT FOR AGED, BLIND & DISABLED IND. HMS220 06020201 RENTAL HOUSING SERVICES HMS222 06020213 RENTAL ASSISTANCE SERVICES HMS224 06020215 HOMELESS SERVICES HMS229 06020206 HPHA ADMINISTRATION HMS236 06020401 CASE MANAGEMENT FOR SELF-SUFFICIENCY HMS237 060205 EMPLOYMENT AND TRAINING HMS238 06020402 DISABILITY DETERMINATION HMS301 060101 CHILD PROTECTIVE SERVICES HMS302 060102 GENERAL SUPPORT FOR CHILD CARE HMS303 060103 CHILD PROTECTIVE SERVICES PAYMENTS HMS401 06020305 HEALTH CARE PAYMENTS HMS501 06010501 IN-COMMUNITY YOUTH PROGRAMS HMS503 06010503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HMS605 06020304 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS802 020106 VOCATIONAL REHABILITATION HMS802 020106 VOCATIONAL	HMS206		
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HMS238 06020402 DISABILITY DETERMINATION HMS301 060101 CHILD PROTECTIVE SERVICES HMS302 060102 GENERAL SUPPORT FOR CHILD CARE HMS303 060103 CHILD PROTECTIVE SERVICES PAYMENTS HMS305 060104 CASH SUPPORT FOR CHILD CARE HMS401 06020305 HEALTH CARE PAYMENTS HMS501 06010501 IN-COMMUNITY YOUTH PROGRAMS HMS503 06010503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HMS601 060107 ADULT AND COMMUNITY CARE SERVICES HMS605 06020304 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS802 020106 VOCATIONAL REHABILITATION HMS888 100304 COMMISSION ON THE STATUS OF WOMEN HMS901 060407 GENERAL SUPPORT FOR SOCIAL SERVICES HMS902 060404 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS236	06020401	CASE MANAGEMENT FOR SELF-SUFFICIENCY
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HMS302 060102 GENERAL SUPPORT FOR CHILD CARE HMS303 060103 CHILD PROTECTIVE SERVICES PAYMENTS HMS305 060104 CASH SUPPORT FOR CHILD CARE HMS401 06020305 HEALTH CARE PAYMENTS HMS501 06010501 IN-COMMUNITY YOUTH PROGRAMS HMS503 06010503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HMS601 060107 ADULT AND COMMUNITY CARE SERVICES HMS605 06020304 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS802 020106 VOCATIONAL REHABILITATION HMS888 100304 COMMISSION ON THE STATUS OF WOMEN HMS901 060407 GENERAL SUPPORT FOR SOCIAL SERVICES HMS902 060404 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS238	06020402	
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HMS305 060104 CASH SUPPORT FOR CHILD CARE HMS401 06020305 HEALTH CARE PAYMENTS HMS501 06010501 IN-COMMUNITY YOUTH PROGRAMS HMS503 06010503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HMS601 060107 ADULT AND COMMUNITY CARE SERVICES HMS605 06020304 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS802 020106 VOCATIONAL REHABILITATION HMS888 100304 COMMISSION ON THE STATUS OF WOMEN HMS901 060407 GENERAL SUPPORT FOR SOCIAL SERVICES HMS902 060404 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS302	060102	GENERAL SUPPORT FOR CHILD CARE
HMS401 06020305 HEALTH CARE PAYMENTS HMS501 06010501 IN-COMMUNITY YOUTH PROGRAMS HMS503 06010503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HMS601 060107 ADULT AND COMMUNITY CARE SERVICES HMS605 06020304 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS802 020106 VOCATIONAL REHABILITATION HMS888 100304 COMMISSION ON THE STATUS OF WOMEN HMS901 060407 GENERAL SUPPORT FOR SOCIAL SERVICES HMS902 060404 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS303	060103	CHILD PROTECTIVE SERVICES PAYMENTS
HMS501 06010501 IN-COMMUNITY YOUTH PROGRAMS HMS503 06010503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HMS601 060107 ADULT AND COMMUNITY CARE SERVICES HMS605 06020304 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS802 020106 VOCATIONAL REHABILITATION HMS888 100304 COMMISSION ON THE STATUS OF WOMEN HMS901 060407 GENERAL SUPPORT FOR SOCIAL SERVICES HMS902 060404 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS305	060104	CASH SUPPORT FOR CHILD CARE
HMS503 06010503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HMS601 060107 ADULT AND COMMUNITY CARE SERVICES HMS605 06020304 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS802 020106 VOCATIONAL REHABILITATION HMS888 100304 COMMISSION ON THE STATUS OF WOMEN HMS901 060407 GENERAL SUPPORT FOR SOCIAL SERVICES HMS902 060404 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS401	06020305	HEALTH CARE PAYMENTS
HMS601 060107 ADULT AND COMMUNITY CARE SERVICES HMS605 06020304 COMMUNITY-BASED RESIDENTIAL SUPPORT HMS802 020106 VOCATIONAL REHABILITATION HMS888 100304 COMMISSION ON THE STATUS OF WOMEN HMS901 060407 GENERAL SUPPORT FOR SOCIAL SERVICES HMS902 060404 GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		06010501	IN-COMMUNITY YOUTH PROGRAMS
HMS601060107ADULT AND COMMUNITY CARE SERVICESHMS60506020304COMMUNITY-BASED RESIDENTIAL SUPPORTHMS802020106VOCATIONAL REHABILITATIONHMS888100304COMMISSION ON THE STATUS OF WOMENHMS901060407GENERAL SUPPORT FOR SOCIAL SERVICESHMS902060404GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS503	06010503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)
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SERVICE FOR THE FORM OF THE FO	HMS903	060405	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES
HMS904 060406 GENERAL ADMINISTRATION (DHS)	HMS904	060406	GENERAL ADMINISTRATION (DHS)

^{* -} MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

DEPARTMENT: HRD

PROGRAM ID

PROGRAM STRUCTURE NUMBER

HRD102 HRD191 11030501 11030502 PROGRAM TITLE

WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES SUPPORTING SERVICES - HUMAN RESOURCES DEV

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HTH100	05010101	COMMUNICABLE DISEASE SERVICES
HTH131	05010102	DISEASE OUTBREAK CONTROL
HTH141	050102	GENERAL MEDICAL AND PREVENTIVE SERVICES
HTH210	050201	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE
HTH211	050202	KAHUKU HOSPITAL
HTH212	050203	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS
HTH213	050204	ALII COMMUNITY CARE
HTH420	050301	ADULT MENTAL HEALTH - OUTPATIENT
HTH430	050302	ADULT MENTAL HEALTH - INPATIENT
HTH440	050303	ALCOHOL & DRUG ABUSE
HTH460	050304	CHILD & ADOLESCENT MENTAL HEALTH
HTH495	050306	BEHAVIORAL HEALTH ADMINISTRATION
HTH501	050305	DEVELOPMENTAL DISABILITIES
HTH520	060403	DISABILITY & COMMUNICATIONS ACCESS BOARD
HTH560	050104	FAMILY HEALTH SERVICES
HTH580	050107	COMMUNITY HEALTH SERVICES
HTH590	050105	TOBACCO SETTLEMENT
HTH595	050106	HEALTH RESOURCES ADMINISTRATION
HTH610	050401	ENVIRONMENTAL HEALTH SERVICES
HTH710	050402	STATE LABORATORY SERVICES
HTH720	050403	HEALTH CARE ASSURANCE
HTH730	050103	EMERGENCY MEDICAL SVCS & INJURY PREV SYS
HTH760	050502	HEALTH STATUS MONITORING
HTH840	040101	ENVIRONMENTAL MANAGEMENT
HTH849	040303	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH850	040301	OFFICE OF ENVIRONMENTAL QUALITY CONTROL
HTH904	060402	EXECUTIVE OFFICE ON AGING
HTH905	050503	DEVELOPMENTAL DISABILITIES COUNCIL
HTH906	050501	STATE HEALTH PLANNING & DEVELOPMENT AGENCY
HTH907	050504	GENERAL ADMINISTRATION

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LBR111	020101	WORKFORCE DEVELOPMENT PROGRAM
LBR135	020102	WORKFORCE DEVELOPMENT COUNCIL
LBR143	020201	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM
LBR152	020202	WAGE STANDARDS PROGRAM
LBR153	020203	HAWAII CIVIL RIGHTS COMMISSION
LBR161	020301	HAWAII LABOR RELATIONS BOARD
LBR171	020103	UNEMPLOYMENT INSURANCE PROGRAM
LBR183	020204	DISABILITY COMPENSATION PROGRAM
LBR316	020205	OFFICE OF LANGUAGE ACCESS
.LBR812	020302	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR871	020303	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE
LBR901	020401	DATA GATHERING, RESEARCH AND ANALYSIS
LBR902	020402	GENERAL ADMINISTRATION
LBR903	020104	OFFICE OF COMMUNITY SERVICES
LBR905	020105	HI CAREER (KOKUA) INFORMATION DELIVERY SYS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LNR101	11030701	PUBLIC LANDS MANAGEMENT
LNR111	100303	CONVEYANCES AND RECORDINGS
LNR141	0106	WATER AND LAND DEVELOPMENT
LNR153	010402	COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT
LNR172	01030301	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT
LNR401	040201	AQUATIC RESOURCES
LNR402	040202	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
LNR404	040204	WATER RESOURCES
LNR405	040205	CONSERVATION & RESOURCES ENFORCEMENT
LNR407	040206	NATURAL AREA RESERVES & WATERSHED MANAGEMT
LNR801	080204	OCEAN-BASED RECREATION
LNR802	080105	HISTORIC PRESERVATION
LNR804	080201	FOREST AND OUTDOOR RECREATION
LNR805	080202	RECREATIONAL FISHERIES
LNR806	080203	PARKS ADMINISTRATION AND OPERATIONS
LNR810	090201	PREVENTION OF NATURAL DISASTERS
LNR906	040302	LNR - NATURAL AND PHYSICAL ENVIRONMENT

DEPARTMENT: LTG

PROGRAM ID

PROGRAM STRUCTURE NUMBER

LTG100 LTG105

110102 1002

PROGRAM TITLE

OFFICE OF THE LIEUTENANT GOVERNOR

ENFORCEMENT OF INFORMATION PRACTICES

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD402	09010102	
PSD403*		HALAWA CORRECTIONAL FACILITY
	09010103	KULANI CORRECTIONAL FACILITY
PSD404	09010104	WAIAWA CORRECTIONAL FACILITY
PSD405	09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406	09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407	09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408	09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409	09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410	09010110	INTAKE SERVICE CENTERS
PSD420	09010111	CORRECTIONS PROGRAM SERVICES
PSD421	09010112	HEALTH CARE
PSD422	09010113	HAWAII CORRECTIONAL INDUSTRIES
PSD502	09010202	NARCOTICS ENFORCEMENT
PSD503	09010203	SHERIFF
PSD611	09010301	ADULT PAROLE DETERMINATIONS
PSD612	09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613	090104	CRIME VICTIM COMPENSATION COMMISSION
PSD808	09010114	NON-STATE FACILITIES
PSD900	09010501	GENERAL ADMINISTRATION
-L 3/73 T3TF	TATATO DOD HITCHODIC	TAI DIDAGE DIDDAGE ONII

^{* -} MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

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PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB201	11031401	CITY & COUNTY OF HONOLULU
SUB301	11031402	COUNTY OF HAWAII
SUB401	11031403	COUNTY OF MAUI
SUB501	11031404	COUNTY OF KAUAI
SUB601	050205	PRIVATE HOSPITALS & MEDICAL SERVICES

DEPARTMENT: TAX

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX100	11020101	COMPLIANCE
TAX105	11020103	TAX SERVICES AND PROCESSING
TAX107	11020104	SUPPORTING SERVICES - REVENUE COLLECTION

PROGRAM ID	PROGRAM STRUCTURE NUMBER	DEOCDAM TITLE
TRN102		PROGRAM TITLE
TRN104	030101 030102	HONOLULU INTERNATIONAL AIRPORT
TRN111		GENERAL AVIATION
TRN114	030103	HILO INTERNATIONAL AIRPORT
TRN114	030104	KONA INTERNAT'L AIRPORT AT KE'AHOLE
	030105	WAIMEA-KOHALA AIRPORT
TRN118 TRN131	030106	UPOLU AIRPORT
	030107	KAHULUI AIRPORT
TRN133	030108	HANA AIRPORT
TRN135	030109	KAPALUA AIRPORT
TRN141	030110	MOLOKAI AIRPORT
TRN143	030111	KALAUPAPA AIRPORT
TRN151	030112	LANAI AIRPORT
TRN161	030113	LIHUE AIRPORT
TRN163	030114	PORT ALLEN AIRPORT
TRN195	030115	AIRPORTS ADMINISTRATION
TRN301	030201	HONOLULU HARBOR
TRN303	030202	KALAELOA BARBERS POINT HARBOR
TRN311	030204	HILO HARBOR
TRN313	030205	KAWAIHAE HARBOR
TRN331	030206	KAHULUI HARBOR
TRN333	030212	HANA HARBOR
TRN341	030207	KAUNAKAKAI HARBOR
TRN351	030210	KAUMALAPAU HARBOR
TRN361	030208	NAWILIWILI HARBOR
TRN363	030209	PORT ALLEN HARBOR
TRN395	030211	HARBORS ADMINISTRATION
TRN501	030301	OAHU HIGHWAYS
TRN511	030302	HAWAII HIGHWAYS
TRN531	030303	MAUI HIGHWAYS
TRN541 *	030304	MOLOKAI HIGHWAYS
TRN551 *	030305	LANAI HIGHWAYS
TRN561	030306	KAUAI HIGHWAYS
TRN595	030307	HIGHWAYS ADMINISTRATION
TRN597	030308	HIGHWAY SAFETY
TRN695	0305	ALOHA TOWER DEVELOPMENT CORPORATION

^{* -} MAINTAINED FOR HISTORICAL BUDGET PURPOSES ONLY.

DEPARTMENT: TRN

PROGRAM ID PROGRAM STRUCTURE NUMBER

TRN995

0304

PROGRAM TITLE

GENERAL ADMINISTRATION

DEPARTMENT: UOH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
UOH100 UOH110 UOH210 UOH220 UOH700 UOH800 UOH881 UOH900	070301 070302 070303 070304 070305 070306 080101 070307	UNIVERSITY OF HAWAII, MANOA UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED UNIVERSITY OF HAWAII, HILO HAWAII SMALL BUSINESS DEVELOPMENT CENTER UNIVERSITY OF HAWAII, WEST OAHU UNIVERSITY OF HAWAII, COMMUNITY COLLEGES UNIVERSITY OF HAWAII, AQUARIA UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT