

DEPARTMENT OF THE ATTORNEY GENERAL

Department Summary

Mission Statement

To provide legal and other services to the State, including the agencies, officers, and employees of the executive, legislative, and judicial branches of the Hawaii government.

Department Goals

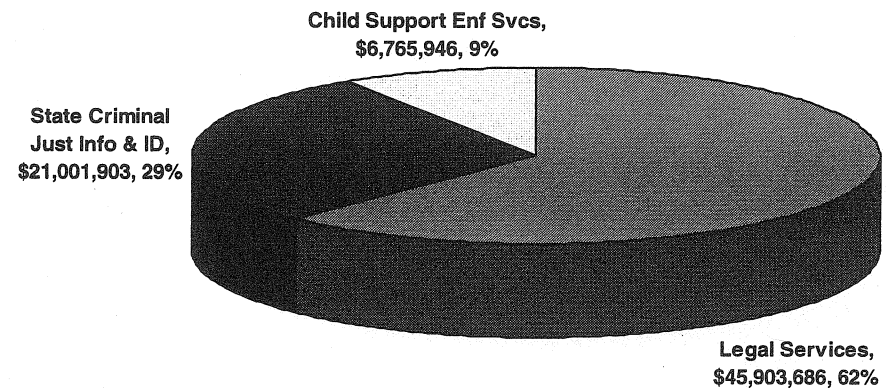
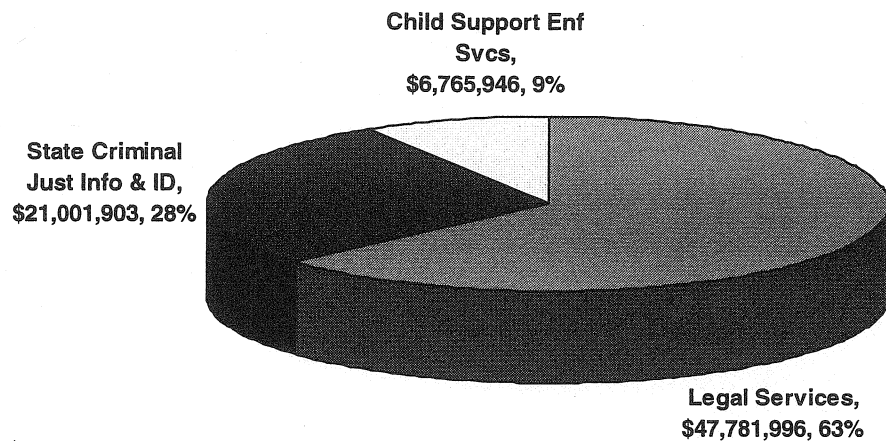
To safeguard the rights and interests of the people of the State of Hawaii by being the defender of and advocate for the people and undertaking appropriate legal and other actions on their behalf; to protect the State's interest in legal matters by providing excellent and timely legal advice and representation to the executive, legislative, and judicial branches; to preserve, protect, and defend the constitution and laws of the State of Hawaii and the United States, to enforce the State's constitution and laws, and to facilitate the enforcement of federal law; and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.

Significant Measures of Effectiveness

1. Number of cases settled, tried, or decided
2. Percentage of complete dispositions on CJIS-Hawaii
3. Efficiency rating: Dollars collected per dollar expended

<u>FY 2012</u>	<u>FY 2013</u>
20,000	20,000
93.0%	93.0%
5	5

FB 2011-2013 Operating Budget by Major Program Area
FY 2012 **FY 2013**



DEPARTMENT OF THE ATTORNEY GENERAL MAJOR FUNCTIONS

- Provides legal services to the state agencies and employees; represents the State in all civil litigations in which the State is a party; conducts civil and criminal investigations; drafts and approves as to form the legality of various documents.
- Prosecutes criminal offenses, such as Medicaid fraud, welfare fraud, tax fraud, unemployment fraud, organized crime, and other crime against the public order; and initiates, develops and performs or coordinates programs, projects and activities on the subject of crime.
- Oversees the actions of the trustees of charitable trusts and to bring any abuse or deviation by the trustees to the attention of the probate court for possible correction.
- Seeks to enforce the federal and state antitrust laws to benefit businesses and consumers in the State of Hawaii and the overall welfare of the State of Hawaii.
- Responsible for the enforcement of the Master Settlement Agreement pursuant to the Hawaii Revised Statutes Chapter 675 (HRS Chapter 675, State's Tobacco Liability Act); and the Cigarette Tax Stamp requirements and prohibition against the sale of Gray Market cigarettes.
- Maintains the automated statewide information system that collects, maintains, and disseminates individual criminal history record information for those arrested and fingerprinted.
- Administers the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.
- Provides a fair and impartial administrative forum for the expeditious resolution of child support disputes through the Office of Child Support hearings.

MAJOR PROGRAM AREAS

The Department of the Attorney General has programs in the following major program areas:

Social Services

ATG 500 Child Support Enforcement Services

Public Safety

ATG 231 State Criminal Justice Information and
Identification

Government-Wide Support

ATG 100 Legal Services

Department of the Attorney General
(Operating Budget)

		Appropriation		
		FY 2011	FY 2012	FY 2013
Funding Sources:	Positions	333.90	333.90	333.90
General Funds	\$	22,107,759	23,981,327	23,981,327
		22.52	22.52	22.52
Special Funds		2,258,784	2,356,785	2,356,785
		172.06	172.06	172.06
Federal Funds		24,731,894	25,456,060	25,371,800
		0.50	0.50	0.50
Trust Funds		6,444,890	6,221,728	6,221,728
		54.35	54.35	54.35
Interdepartmental Transfers		7,913,125	8,694,343	8,694,343
		34.95	34.95	34.95
Revolving Funds		6,174,559	6,300,593	6,300,593
		0.00	0.00	0.00
Federal Stimulus		3,481,430	2,539,009	744,959
		618.28	618.28	618.28
Total Requirements		73,112,441	75,549,845	73,671,535

Major Adjustments in the Executive Budget Request: (general funds unless noted)

1. Tradeoff/transfer of 1.0 position and \$59,672 to reflect transfer of Missing Child Center Hawaii from the Criminal Justice Division to the Crime Prevention and Justice Assistance Division.
2. Add \$248,483 in FY 12 and \$164,223 in FY 13 in federal funds for Medicaid Fraud Unit operating costs.
3. Increase federal stimulus fund ceiling by 4.6 temporary positions and \$2,539,009 in FY 12, and 3.6 temporary positions and \$744,959 in FY 13 for budgeted ARRA funds that run thru FB 11-13.
4. Reduce federal fund ceiling by \$391,684 to add new grants, delete old grants, and adjust existing grants.
5. Add 1.0 temporary IT position and \$61,354 in federal funds for the Hawaii Criminal Justice Data Center.

Department of Attorney General
(Capital Improvements Budget)

	<u>FY 2012</u>	<u>FY 2013</u>
Funding Sources:		
General Obligation Bonds	0	0
Federal Funds	0	0
	<hr/>	<hr/>
Total Requirements	<u><u>0</u></u>	<u><u>0</u></u>

Highlights of the Executive CIP Budget Request: (general obligation bonds unless noted)

1. None.