

# DEPARTMENT OF DEFENSE

## Department Summary

### ***Mission Statement***

To assist authorities in providing for the safety, welfare, and defense of the people of Hawaii.

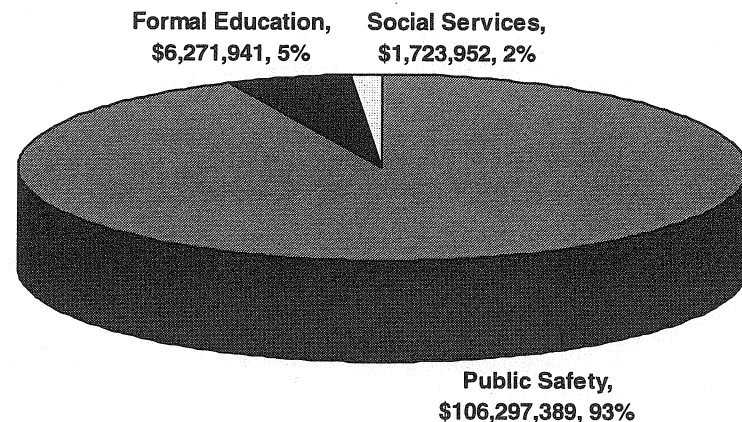
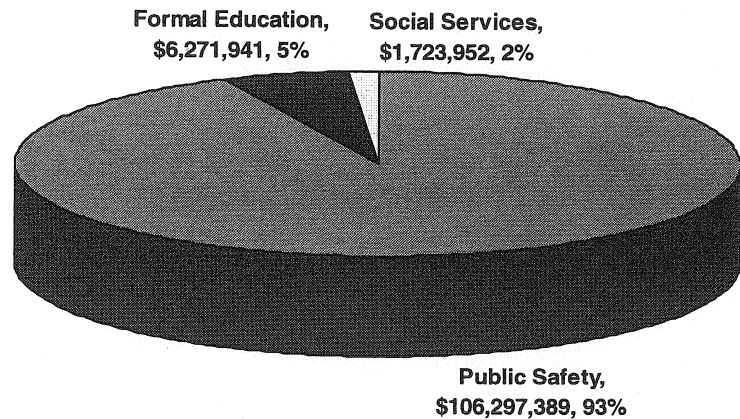
### ***Department Goals***

To maintain readiness to respond to the needs of the people in the event of disasters, either natural or human-caused; to administer policies and programs related to veterans and their families; to provide at-risk youth with opportunities to obtain their high school diplomas and become productive citizens.

### ***Significant Measures of Effectiveness***

	<u><b>FY 2012</b></u>	<u><b>FY 2013</b></u>
1. Percent of veterans' services plan achieved	95	95
2. Percent of corps members finding employment within one year of graduation	80	85

**FB 2011-2013 Operating Budget by Major Program Area**  
**FY 2012**                      **FY 2013**



## **DEPARTMENT OF DEFENSE MAJOR FUNCTIONS**

- Provides for the defense, safety and welfare of the people of Hawaii.
- Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters.
- To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public safety as directed by competent State authority.
- Coordinates the civil defense planning of all public and private organizations within the islands, minimizes the loss of life and property damage, restores essential public services, and expedites the recovery of individuals in the event of natural or human-caused mass casualty situations.
- Administers the Youth Challenge Academy, which serves youth at risk by providing life-transforming experience through training under military-like conditions.
- Office of Veterans Services – Responsible for the statewide administration, conduct, and coordination of all functions and activities prescribed under Chapter 363, Veterans Rights and Benefits, HRS, for veterans and their dependents.

## **MAJOR PROGRAM AREAS**

The Department of Defense has programs in the following major program areas:

### **Social Services**

DEF 112      Services to Veterans

### **Formal Education**

DEF 114      Hawaii National Guard Youth Challenge  
Academy

### **Public Safety**

DEF 110      Amelioration of Physical Disasters

**Department of Defense**  
**(Operating Budget)**

		<b>Appropriation</b>		
		<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Funding Sources:</b>	Positions	128.30	128.30	128.30
General Funds	\$	13,031,133	13,641,249	13,641,249
		83.95	83.95	83.95
Federal Funds		87,752,908	88,142,837	88,142,837
County Funds		464,458	464,458	464,458
Interdepartmental Transfers		11,989,279	12,044,738	12,044,738
		212.25	212.25	212.25
<b>Total Requirements</b>		<b>113,237,778</b>	<b>114,293,282</b>	<b>114,293,282</b>

**Major Adjustments in the Executive Budget Request:** (general funds unless noted)

1. Department of Defense made no adjustments to their budget.

**Department of Defense**  
**(Capital Improvements Budget)**

	<u><b>FY 2012</b></u>	<u><b>FY 2013</b></u>
<b>Funding Sources:</b>		
General Obligation Bonds	5,000,000	5,000,000
Federal Funds	4,391,000	5,250,000
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<b>Total Requirements</b>	<u><u>9,391,000</u></u>	<u><u>10,250,000</u></u>

**Highlights of the Executive CIP Budget Request:** (general obligation bonds unless noted)

1. Provides \$2,000,000 in FY 12 and \$1,650,000 in FY 13 to Retrofit Buildings with Hurricane Protective Measures, Statewide.
2. Provides \$1,500,000C and \$100,000N in FY 12 and \$1,500,000C in FY 13 for Disaster Warning and Communication Devices, Statewide.
3. Provides \$250,000C and \$3,245,000N in FY 12 and \$1,250,000C and \$5,250,000N in FY 13 for Energy Savings Improvements and Renewable Energy Projects, Statewide.
4. Provides \$543,000C in FY 12 and \$600,000C in FY 13 for Health & Safety Requirements for Birkhimer Tunnel and Support Facilities.
5. Provides \$707,000C and \$1,046,000N in FY 12 for Americans with Disabilities Act (ADA) Infrastructure Improvements, Statewide.