

FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF AGRICULTURE  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	160,688	121,828	2,000	-	-	-	9,000	-	15,500	-	309,000	
Collective Barg.	10,297,218	16,551,087	1,894,188	-	-	812,954	1,460,162	-	11,086,465	-	42,101,954	
Contingency Reserve	9,404	271,366	20,411	-	-	108	43,131	-	59,385	-	403,805	
Restrictions	(514,861)										(514,861)	
Labor Savings												
Restrictions												
TOTAL	160,688	121,828	2,000	-	-	812,954	9,000	-	15,500	-	309,000	
	9,791,761	16,822,433	1,914,589			812,962	1,503,233		11,145,860		41,990,898	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included	11	42,406					14,610		10,356		67,383
- Excluded		8							4		12
BU 02,03,04,06,08,13	8,686	207,605	20,411			108	26,734		46,711		310,255
- Included	707	21,347					1,787		2,314		26,155
- Excluded											
TOTAL C.B.	9,404	271,366	20,411	-	-	108	43,131	-	59,385	-	403,805

FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	535.50	62.00	5.50	-	-	5.00	35.00	-	46.00	-	689.00	
	80,945,911	22,162,822	8,769,763	-	-	4,712,482	12,736,463	-	36,877,937	-	166,205,378	
Collective Barg.	24,123	146,428	10,930	-	-	25,964	34	-	100,933	-	308,412	
Contingency Reserve	(3,499,151)										(3,499,151)	
Restrictions												
Labor Savings												
Restrictions												
	535.50	62.00	5.50	-	-	5.00	35.00	-	46.00	-	689.00	
TOTAL	77,470,883	22,309,250	8,780,693	-	-	4,738,446	12,736,497	-	36,978,870	-	163,014,639	(242,589)

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included	4,406	43,374					6		22,699		70,485
- Excluded	97										97
BU 02,03,04,06,08,13	16,359	91,734	7,877			15	20		65,993		181,998
- Included	3,261	11,320	3,053			25,949	8		12,241		55,832
- Excluded											
TOTAL C.B.	24,123	146,428	10,930	-	-	25,964	34	-	100,933	-	308,412

FY 2013 ALLOCATION (AUGUST 2012)  
 DEPARTMENT OF THE ATTORNEY GENERAL  
 (August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	328.74	21.80	172.56	-	-	0.50	56.53	0.20	34.95	-	615.28	
	22,816,779	2,450,840	25,983,332	52,760	-	6,206,024	9,110,189	766,321	6,336,582	-	73,122,827	
Collective Barg. Contingency Reserve	6,134	38,251	436,736	-	-	3,709	5,820	62,331	12,144	-	565,125	
Restrictions Labor Savings Restrictions	(1,140,839)										(1,140,839)	
TOTAL	328.74	21.80	172.56	52,760	-	0.50	56.53	0.20	34.95	-	615.28	
	21,682,074	2,489,091	25,820,068	52,760	-	6,209,733	9,116,009	828,652	6,348,726	-	72,547,113	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included											
- Excluded											
BU 02,03,04,06,08,13	3,263	10,542	341,410			623	1,962	32,769	10,353		400,922
- Included	2,871	27,709	95,326			3,086	3,858	29,562	1,791		164,203
- Excluded											
TOTAL C.B.	6,134	38,251	436,736	-	-	3,709	5,820	62,331	12,144	-	565,125

FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	76.50 7,123,263	29.50 160,880,127	5.00 32,579,073	-	-	21,923,698	-	1,483,282	33.00 17,378,218	-	144.00 241,367,661	
Collective Barg. Contingency Reserve Restrictions	1,900 (356,163)	109,638	151,437	-	-	-	-	69,170	26,728	-	358,873 (356,163)	
Labor Savings Restrictions												
TOTAL	76.50 6,789,000	29.50 160,989,765	5.00 32,730,510	-	-	21,923,698	-	1,552,452	33.00 17,404,946	-	144.00 241,370,371	(65,666)

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded		29,364									29,364
BU 02,03,04,06,08,13	995 905	53,817 26,457	126,498 24,939					69,170	11,124 15,604	-	261,604 67,905
TOTAL C.B.	1,900	109,638	151,437	-	-	-	-	69,170	26,728	-	358,873

FY 2013 ALLOCATION (AUGUST 2012)  
DEPARTMENT OF BUDGET AND FINANCE  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	132.25 1,804,683,144	62.00 13,849,174	- 306,558	-	-	58.00 12,345,130	1.75 119,858	-	- 33,136	99.00 16,589,987	353.00 1,847,935,987	
Collective Barg.	4,084,379	117,093	-	-	-	23,955	-	-	-	263,289	4,488,716	
Contingency Reserve	(332,548)										(332,548)	
Restrictions												
Labor Savings												
Restrictions												
<b>TOTAL</b>	<b>132.25 1,808,434,975</b>	<b>62.00 13,966,267</b>	<b>- 306,558</b>	<b>-</b>	<b>-</b>	<b>58.00 12,369,085</b>	<b>1.75 119,858</b>	<b>-</b>	<b>- 33,136</b>	<b>99.00 16,862,276</b>	<b>353.00 1,852,092,155</b>	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included											
- Excluded											
BU 02,03,04,06,08,13											
- Included	772	81,914				23,908				226,968	333,562
- Excluded	1,860	35,179				47				36,321	73,407
BU 01 - Included (Fringe)	500,220										500,220
- Excluded (Fringe)											
BU 07 - Included (Fringe)											
- Excluded (Fringe)	1,161,598										1,161,598
BU 02,03,04,06,08,13											
- Included (Fringe)	2,021,732										2,021,732
- Excluded (Fringe)	398,197										398,197
<b>TOTAL C.B.</b>	<b>4,084,379</b>	<b>117,093</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,955</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>263,289</b>	<b>4,488,716</b>

FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	-	396.00	-	-	-	8.00	-	-	-	-	404.00	
Collective Barg. Contingency Reserve Restrictions	-	48,149,654	-	-	-	2,437,147	-	-	-	-	50,586,801	
Labor Savings Restrictions	-	1,142,632	-	-	-	27,958	-	-	-	-	1,170,590	
TOTAL	-	49,292,286	396.00	-	-	2,465,105	-	-	-	-	51,757,991	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included											
- Excluded											
BU 02,03,04,06,08,13											
- Included		857,664				27,958					885,622
- Excluded		284,968									284,968
TOTAL C.B.	-	1,142,632	-	-	-	27,958	-	-	-	-	1,170,590

FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF DEFENSE  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	138,10	-	101,15	-	-	-	-	-	-	-	239,25	
	17,250,929	-	91,281,649	-	464,458	-	86,827	-	-	-	109,083,863	
Collective Barg.	2,196	-	220,501	-	-	-	17,173	-	-	-	239,870	
Contingency Reserve	(837,546)	-	-	-	-	-	-	-	-	-	(837,546)	
Restrictions												
Labor Savings												
Restrictions												
<b>TOTAL</b>	<b>138,10</b>	<b>-</b>	<b>101,15</b>	<b>-</b>	<b>464,458</b>	<b>-</b>	<b>104,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>239,25</b>	
	16,415,579	-	91,502,150	-	-	-	-	-	-	-	108,486,187	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included	683	-	9,131	-	-	-	-	-	-	-	9,814
- Excluded											-
BU 02.03.04.06, 08,13	1,239	-	172,877	-	-	-	17,173	-	-	-	191,289
- Included	274	-	38,493	-	-	-	-	-	-	-	38,767
- Excluded											-
<b>TOTAL C.B.</b>	<b>2,196</b>	<b>-</b>	<b>220,501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,173</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>239,870</b>

FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF EDUCATION  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	19,168.72	737.50	5.00	-	-	-	-	-	8.00	-	19,919.22	
Collective Barg.	1,348,108.657	55,627,903	264,473,822	-	-	32,919,060	10,537,704	20,073,434	30,370,337	-	1,762,110,917	
Contingency Reserve	970,300	105,750	19,860	-	-	703	216	-	4,442	-	1,101,271	
Restrictions	(12,243,122)										(12,243,122)	
Labor Savings												
Restrictions												
<b>TOTAL</b>	<b>1,336,835,835</b>	<b>55,733,653</b>	<b>264,493,682</b>	<b>5.00</b>	<b>-</b>	<b>32,919,763</b>	<b>10,537,920</b>	<b>20,073,434</b>	<b>30,374,779</b>	<b>-</b>	<b>1,750,969,066</b>	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included	23,746	39	4,362	-	-	-	-	-	-	-	28,147
- Excluded	354,968		39								355,007
BU 02,03,04,06,08,13											
- Included	71,270	748	3,970			120	51		4,149		80,308
- Excluded	520,316	104,963	11,489			583	165		293		637,809
<b>TOTAL C.B.</b>	<b>970,300</b>	<b>105,750</b>	<b>19,860</b>	<b>-</b>	<b>-</b>	<b>703</b>	<b>216</b>	<b>-</b>	<b>4,442</b>	<b>-</b>	<b>1,101,271</b>



FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF EDUCATION - PUBLIC LIBRARIES  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	555.00	-	-	-	-	-	-	-	-	-	555.00	
Collective Barg.	28,070,484	3,125,000	1,365,244	-	-	-	-	-	-	-	32,560,728	
Contingency Reserve	44,519	-	-	-	-	-	-	-	-	-	44,519	
Restrictions	(1,393,524)	-	-	-	-	-	-	-	-	-	(1,393,524)	
Labor Savings												
Restrictions												
<b>TOTAL</b>	<b>26,721,479</b>	<b>3,125,000</b>	<b>1,365,244</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,211,723</b>	

  

Details of Collective Bargaining												
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total	CIP Funds
BU 01 - Included	1,116	-	-	-	-	-	-	-	-	-	1,116	
- Excluded	14,729	-	-	-	-	-	-	-	-	-	14,729	
BU 02,03,04,06,08,13	5,760	-	-	-	-	-	-	-	-	-	5,760	
- Included	22,914	-	-	-	-	-	-	-	-	-	22,914	
- Excluded												
<b>TOTAL C.B.</b>	<b>44,519</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,519</b>	





FY 2013 ALLOCATION (AUGUST 2012)  
 DEPARTMENT OF HAWAIIAN HOME LANDS  
 (August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	-	115,000	3,000	-	-	82,000	-	-	-	-	200,000	
Collective Barg. Contingency Reserve Restrictions	-	12,784,660	15,341,820	-	-	156,865,624	-	-	-	-	184,992,104	
Labor Savings Restrictions	-	205,753	-	-	-	226,746	-	-	-	-	432,499	
TOTAL	-	12,990,413	15,344,820	-	-	157,092,370	-	-	-	-	185,424,603	
<b>Details of Collective Bargaining</b>												
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total	
BU 01 - Included		18,818				8,660					27,478	
- Excluded												
BU 02,03,04,06,08,13		132,401				162,034					294,435	
- Included		54,534				56,052					110,586	
- Excluded												
TOTAL C.B.	-	205,753	-	-	-	226,746	-	-	-	-	432,499	

FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF HUMAN SERVICES  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	1,113.59	-	1,060.91	-	-	-	-	-	30.00	-	2,204.50	
Collective Barg.	1,066,786,677	1,007,587	1,297,593,219	10,000	-	-	12,366,525	-	7,887,637	-	2,385,651,645	
Contingency Reserve	38,378	-	2,483,099	-	-	-	-	-	8,672	-	2,530,149	
Restrictions	(5,524,075)	-	-	-	-	-	-	-	-	-	(5,524,075)	
Labor Savings												
Restrictions												
<b>TOTAL</b>	<b>1,113.59</b>	<b>1,007,587</b>	<b>1,060.91</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>12,366,525</b>	<b>-</b>	<b>30.00</b>	<b>-</b>	<b>2,204.50</b>	
	<b>1,061,300,980</b>		<b>1,300,076,318</b>						<b>7,896,309</b>		<b>2,382,657,719</b>	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included	4,683	-	288,046	-	-	-	-	-	31	-	292,760
- Excluded			5								5
BU 02,03,04,06,08,13											
- Included	31,330	-	2,091,169	-	-	-	-	-	8,626	-	2,131,125
- Excluded	2,365	-	103,879	-	-	-	-	-	15	-	106,259
<b>TOTAL C.B.</b>	<b>38,378</b>	<b>-</b>	<b>2,483,099</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,672</b>	<b>-</b>	<b>2,530,149</b>

FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	92.00	-	-	-	-	-	-	-	-	-	92.00	
Collective Barg.	14,218,165	700,000	-	-	-	-	4,886,281	-	-	-	19,804,446	
Contingency Reserve	2,021	-	-	-	-	-	-	-	-	-	2,021	
Restrictions	(340,233)	-	-	-	-	-	-	-	-	-	(340,233)	
Labor Savings												
Restrictions												
<b>TOTAL</b>	<b>13,879,953</b>	<b>700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,886,281</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,466,234</b>	

  

Details of Collective Bargaining												
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total	
BU 01 - Included												
- Excluded												
BU 02.03.04.06.08.13												
- Included												
- Excluded	2,021										2,021	
<b>TOTAL C.B.</b>	<b>2,021</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,021</b>	

FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF HEALTH  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	2,015,86	146,00	353,86	-	-	-	5,50	-	72,20	-	2,593,42	
	395,813,891	195,618,021	128,903,540	-	-	-	6,257,009	-	168,196,361	-	894,788,822	
Collective Barg.	65,570	90,801	1,193,457	-	-	-	124	-	1,163	-	1,351,115	
Contingency Reserve	(4,671,037)										(4,671,037)	
Restrictions												
Labor Savings												
Restrictions												
TOTAL	2,015,86	146,00	353,86	-	-	-	5,50	-	72,20	-	2,593,42	
	391,208,424	195,708,822	130,096,997	-	-	-	6,257,133	-	168,197,524	-	891,468,900	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included	23,932		2,221				17				26,170
- Excluded											-
BU 02,03,04,06,08,13	34,348	85,957	1,141,977				107		1,163		1,263,552
- Included	7,290	4,844	49,259								61,393
- Excluded											-
TOTAL C.B.	65,570	90,801	1,193,457	-	-	-	124	-	1,163	-	1,351,115





FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	163.20	30.00	464.30	-	-	-	-	-	-	-	657.50	
Collective Barg. Contingency Reserve Restrictions Labor Savings Restrictions	12,270,160	392,749,225	82,648,945	-	-	-	2,693,319	-	70,000	-	490,431,649	
	3,862	41,602	1,567,216	-	-	-	71	-	-	-	1,612,751	
	(613,508)										(613,508)	
TOTAL	163.20	30.00	464.30	-	-	-	2,693,390	-	70,000	-	657.50	
	1,166,051.4	392,790,827	84,216,161	-	-	-	-	-	-	-	491,430,892	

  

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included											
- Excluded			437								437
BU 02,03,04,06,08,13											
- Included	3,281	33,169	985,714				71				1,022,235
- Excluded	581	8,433	581,065								590,079
TOTAL C.B.	3,862	41,602	1,567,216	-	-	-	71	-	-	-	1,612,751

FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF LAND AND NATURAL RESOURCES  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	417,00	315,00	24,50	-	-	-	-	-	1,00	-	757,50	
Collective Barg.	25,738,532	64,599,200	19,398,967	-	-	136,197	800,000	-	861,353	-	111,534,249	
Contingency Reserve	29,492	586,447	78,802	-	-	64,267	-	-	2,966	-	761,974	
Restrictions	(1,286,927)										(1,286,927)	
Labor Savings												
Restrictions												
TOTAL	417,00	315,00	24,50	-	-	200,464	800,000	-	1,00	-	757,50	
	24,481,097	65,185,647	19,477,769	-	-	-	-	-	864,319	-	111,009,296	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included	9,071	77,240	2,317						30		88,658
- Excluded											-
BU 02,03,04,06,08,13	18,088	470,544	76,485			53,413			2,936		621,466
- Included	2,333	38,663				10,854					51,850
- Excluded											-
TOTAL C.B.	29,492	586,447	78,802	-	-	64,267	-	-	2,966	-	761,974

FY 2013 ALLOCATION (AUGUST 2012)  
 OFFICE OF THE LIEUTENANT GOVERNOR  
 (August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	8.00	-	-	-	-	-	-	-	-	-	8.00	
	1,020,774	-	-	-	-	-	-	-	-	-	1,020,774	
Collective Barg.	175	-	-	-	-	-	-	-	-	-	175	
Contingency Reserve												
Restrictions	(51,039)										(51,039)	
Labor Savings												
Restrictions												
<b>TOTAL</b>	<b>8.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8.00</b>	
	969,910										969,910	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total	
BU 01 - Included												
- Excluded												
BU 02,03,04,06,08,13												
- Included												
- Excluded	175										175	
<b>TOTAL C.B.</b>	<b>175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>175</b>	

FY 2013 ALLOCATION (AUGUST 2012)

DEPARTMENT OF PUBLIC SAFETY  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	2,503.10	8.00	-	-	-	-	59.00	-	9.00	-	2,579.10	
	215,259,729	2,533,051	1,058,558	-	209,721	75,065	4,897,003	-	10,548,297	-	234,581,424	
Collective Barg.	130,575	27,210	6,946	-	-	-	30,869	-	71,671	-	267,271	
Contingency Reserve	(599,386)										(599,386)	
Restrictions												
Labor Savings												
Restrictions												
<b>TOTAL</b>	<b>2,503.10</b>	<b>8.00</b>	<b>1,065,504</b>	<b>-</b>	<b>209,721</b>	<b>75,065</b>	<b>4,927,872</b>	<b>-</b>	<b>10,619,968</b>	<b>-</b>	<b>2,579.10</b>	
	214,790,918	2,560,261	1,065,504	-	209,721	75,065	4,927,872	-	10,619,968	-	234,249,309	

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total
BU 01 - Included	42,805										42,805
- Excluded											-
BU 02,03,04,06,08,13	81,786	22,125	6,946				30,869		64,353		206,079
- Included	5,984	5,085							7,318		18,387
- Excluded											-
<b>TOTAL C.B.</b>	<b>130,575</b>	<b>27,210</b>	<b>6,946</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,869</b>	<b>-</b>	<b>71,671</b>	<b>-</b>	<b>267,271</b>





FY 2013 ALLOCATION (AUGUST 2012)

UNIVERSITY OF HAWAII  
(August 2012)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation	CIP Funds
Appropriation	6,480.09	615.25	97.66	-	-	-	-	-	54.75	-	7,247.75	
Collective Barg.	377,460,254	510,651,514	11,608,433	-	-	-	-	-	93,725,129	-	993,645,330	
Contingency Reserve	108,508	1,823	32	-	-	-	-	-	92	-	110,455	
Restrictions	(3,253,161)										(3,253,161)	
Labor Savings												
Restrictions												
TOTAL	6,480.09	615.25	97.66	-	-	-	-	-	54.75	-	7,247.75	
	374,315,601	510,653,337	11,608,465	-	-	-	-	-	93,725,221	-	990,502,624	

  

Details of Collective Bargaining												
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total	
BU 01 - Included	34,765	586							16		35,387	
- Excluded	5										5	
BU 02,03,04,06,08,13												
- Included	72,511	1,222	32						76		73,841	
- Excluded	1,207	15									1,222	
TOTAL C.B.	108,508	1,823	32	-	-	-	-	-	92	-	110,455	