

GENERAL BUDGET GUIDELINES FOR OPERATING AND CAPITAL IMPROVEMENT PROJECTS FB 2013-15 AND THE PLANNING PERIOD

Budget submissions shall include all costs of Executive Branch agencies and programs, including operations, current lease payments, and capital improvements by the appropriate means of financing (MOF).

All requests for Operating and Capital Improvement Project (CIP) budget authorizations shall conform to the guidelines contained herein. For additional information, departments should also refer to:

- Attachment 3 (*Additional Operating Budget Detail Guidelines*).
- Attachment 6 (*Instructions for Completing Program and Financial Plans and Program Budget Request Forms*).

All appropriate forms will be e-mailed to your administrative services/budget officers. In addition, these forms will be available on the Department of Budget and Finance's (B&F) website.

A. OPERATING BUDGET

Preparation of the Executive Budget Request for FB 2013-15 includes the following stages.

**First Stage: Review of the Operating Budget Base and BJ Details**

To facilitate budget accountability and transparency and pursuant to Section 133.4 of Act 164, SLH 2011, as amended by Act 106, SLH 2012, all departments and agencies must conduct a thorough review of their budget base and BJ details to ensure that their budgets reflect true expenditure requirements, to the closest extent possible.

Subject to the budgetary constraints contained in this attachment, departments should submit corresponding trade-off and transfer base adjustment or other budget adjustment requests to:

- Eliminate large BJ1A (Other Personal Services) or BJ2 (Other Current Expenses) line item adjustments.
- Eliminate or fund currently unfunded positions.
- Add currently unbudgeted positions.
- Move funding to cost elements or programs where it has historically been required as reflected in prior year Requests for Allotment (Form A-19) and Requests for Transfer of Funds (Form A-21).

Additionally, to facilitate federal fund reporting requirements, federal fund grants shall be reviewed and budgeted as follows:

- Federal funds - MOF "N"
- Other federal funds - MOF "P"

A list of federal grants from the Federal Funds Information for States (FFIS) is attached for your reference. Federal grants on this list shall be budgeted as MOF "N"; all other grants shall be budgeted as MOF "P." Departments that did not receive an FFIS list but anticipate receiving federal grants in FB 2013-15 shall budget those grants under MOF "P." Federal fund ceiling adjustment requests shall be submitted, as necessary, to:

- Change MOF.
- More accurately relate federal grant award amounts to federal fund ceilings.
- Reflect anticipated changes to federal grant award levels.
- Add new or currently non-appropriated federal grants.

A listing of all federal grants (Form FF) shall be submitted for all programs which require federal fund ceilings for FB 2013-15. A copy of each federal grant award shall be provided upon availability. In addition to currently appropriated federal grants that are continuing, the listing shall include non-appropriated federal grants that are expected to be ongoing and, thus, shall be included in the FB 2013-15 Executive Biennium Budget.

### **Second Stage: Operating Budget Requests**

The FB 2013-15 Executive Budget should reflect the Administration's commitment and focus to bring a New Day in Hawaii. Requests should generally support:

- Immediate job growth.
- The education, skills and well-being of Hawaii's people.
- Transforming State government into an efficient and effective enterprise.

Requests shall also be submitted to address the correction of negative budget adjustments or changes to federal fund budgeting.

The following instructions apply to all MOF, except as otherwise noted.

1. Departmental Budget Ceilings. Budget ceilings for all MOF have been established for each department in Attachment 1, which have been determined as follows:
  - a. The ceilings are based on each department's FY 13 appropriations, excluding non-recurring expenses, collective bargaining, and federal stimulus funds (MOF "V"), as applicable.
  - b. Within the respective departmental budget ceilings, allowances have been made for the restoration of the labor savings, specific recurring costs and collective bargaining for Unit 7 (University of Hawaii Professional Assembly (UHPA)), as applicable.

## 2. Trade-Off and Transfer Requests

Departments should consider whether it is feasible to reallocate current resources to address their operating program needs. Departments are encouraged to use their resources wisely and creatively to accommodate the changing conditions and priorities of State programs.

Accordingly, departments may submit trade-off and transfer adjustment requests, within departmental ceilings, for positions and funding to meet needs in other program areas. Variances to existing authorized positions or changes to MOF may be proposed to accommodate changes in program needs. Justification shall be provided for all such requests for change.

All trade-offs and transfers shall be prioritized; corresponding requests shall share the same priority number. Use Form B to list all trade-off/transfer proposals and Form A to request and justify a trade-off/transfer proposal. Form A-Attachment may be used to list multiple trade-off/transfer proposals.

In light of limited availability of general funds, departments should maximize efforts to use non-general funds to support their programs where appropriate or authorized.

## 3. Non-discretionary Expense Requests

Requests for the following non-discretionary expenses may be submitted by the appropriate departments:

- Debt Service

BUF 721, BUF 725, BUF 728: Principal and interest on general obligation (G.O.) bonds

- Employee Fringe Benefits

BUF 741, BUF 745, BUF 748: Pension Accumulation, Social Security and Medicare

BUF 761, BUF 765, BUF 768: Employer-Union Health Benefits Trust Fund premiums for health insurance

- Medicaid/QUEST

HMS 401: Health care payments

Use Form B to list all non-discretionary expense proposals and Form A to request and justify a non-discretionary expense proposal.

#### 4. Non-General Fund Requests

In light of the limited availability of general funds, departments should maximize efforts to use non-general funds to support their programs where appropriate or authorized. Federal funds and other funding opportunities should be actively pursued.

##### a. Changes in MOF

A change in MOF may be proposed if:

- It does not result in requirements for additional direct or indirect general fund support to the department.
- It is consistent with the statutory purpose of the funds involved.
- Projected levels of fund receipts/revenues will be available under current statutes to accommodate the change in MOF.
- It is necessary to reflect the change in MOF for federal funds from MOF "N" (federal funds, formula grants) to MOF "P" (federal funds, competitive grants).

##### b. Requests for Special and Revolving Funds

Programs supported by special and revolving funds may submit requests for additional resource requirements. Requests may also be submitted to convert general funded programs to special or revolving funds. Sufficient revenues must be available to accommodate all such requests through the biennium and beyond as general funds will not be available to support any increases in program costs.

##### c. Requests for Appropriated Trust and Appropriated Federal Funds

Trust and federal fund ceilings may be increased as necessary to meet operational program needs if:

- Such increases require no general fund support.
- Sufficient revenues will be available to accommodate such budgeted increases through the biennium and beyond, as applicable.
- The increase will not result in additional direct or indirect general, special, or revolving fund support to the department.

Federal fund ceilings shall be adjusted, if necessary, to reflect the change in MOF for formula and competitive grants, more accurately relate federal grant award amounts to federal fund ceilings, reflect anticipated changes to

federal grant award levels, or add new or currently non-appropriated federal grants.

All non-general fund requests shall be prioritized with other budget requests, regardless of MOF; corresponding requests for non-general fund and general fund proposals shall share the same priority number. Use Form B to list all non-general fund proposals and Form A to request and justify a non-general fund proposal. Use Form FF to list all anticipated federal grant award amounts for FB 2013-15, regardless of whether a change in MOF or ceiling adjustment has been requested. A copy of each federal grant award shall be provided upon availability.

#### 5. Operating Budget Requests – General Funds

**General funds are severely limited and only the highest priority requests statewide can be accommodated. Therefore, departments should exercise prudence and restraint in submitting their general fund requests.**

a. Requests for additional general funds for current programs may be proposed, as deemed necessary, to meet immediate operational program needs based on the criteria below:

- New Day Objectives.
- Immediate operational needs with public or intradepartmental impact related to:
  - Health and safety
  - Statutory requirements or court mandates
  - Direct public services
  - Department-wide impact
- Immediate operational needs with statewide interdepartmental impact related to:
  - Direct support services to other State agencies
  - Revenue collection and processing

b. Requests for additional general funds may also be proposed pursuant to specific legislation approved during the 2012 Legislative Session to effectuate transfers of programs between departments or to continue specified program activities.

All general fund requests shall be prioritized with other budget requests, regardless of MOF; corresponding requests for non-general fund and general fund proposals shall share the same priority number. Use Form B to list all

general fund proposals and Form A to request and justify a general fund proposal.

6. The Operating Budget shall conform to the following guidelines:

a. Funding of Positions

- Existing positions must be funded for the full year. This requirement also applies to vacant positions that departments choose to retain in their programs. Positions that are not funded should be eliminated.
- New positions shall be funded for a maximum of six months in the first year, then for the full year thereafter.
- As a cautionary note, departments should be aware that the Legislature has taken a strict view on unauthorized positions. For the current biennium, Section 119 of Act 164, SLH 2011, as amended by Act 106, SLH 2012, prohibits expenditures to fill any position not authorized by the Legislature, except for a limited number of cases. Therefore, departments should ensure that all necessary workforce requirements are reflected in their budgets.

For the purpose of complying with Section 119, “authorized by the legislature” are positions reflected in the budget tables as:

- i. Permanent or temporary positions
- ii. Lump sum funding authorizations for hourly or casual employees
- iii. Lump sum CIP funding for project funded positions

b. Labor Savings, Recurring Costs and Collective Bargaining. Restoration of labor savings and increases for specific recurring costs and collective bargaining for Unit 7 are included in the budget ceilings for FY 14 and FY 15, as applicable. No other costs shall be included.

Use Form C to allocate labor savings, specific recurring costs and collective bargaining among program IDs and organization codes to establish appropriate base amounts.

c. Financing Agreements

Chapters 37 and 37D, HRS, provide separate requirements for the budgeting and management of “*financing agreements*” and related transactions.

A “*financing agreement*” includes any lease purchase agreement, installment sale agreement, loan agreement, line of credit, or other

agreement to finance the improvement, use, or acquisition of real or personal property that is or will be owned or operated by the State or any agency or to refinance any such previously executed financing agreement including certificates of participation relating thereto.

*“Financing agreement”* applies, but is not limited to, agreements involving tangible personal property, software (including software, training, and maintenance contracts related to the operation of computer equipment), fixtures, and property rights. (See Executive Memorandum (E.M.) No. 96-17, dated November 15, 1996, Relating to Financing Agreements.)

**All funding for such financing transactions and liabilities, whether current or proposed, must be budgeted as a separate cost element in each fiscal year.**

“Operating” cost categories must include a separate cost element for “current lease payments,” in addition to the existing “personal services,” “other current expenses,” “equipment,” and “motor vehicles.” Note: Any lease purchase agreement, master lease agreement, installment sale agreement, or other similar financing agreement used to fund property rights, equipment, or motor vehicles, should be included on a separate Table “BK” for “current lease payments.”

- c. Additional Guidelines. Additional information and guidelines are provided in Attachment 3 (Additional Operating Budget Detail Guidelines for FB 2013-15 and the Planning Period), which should be referenced for more specific details on the Operating Budget.

## 7. Operating Submission Requirements.

The following forms, as applicable, must be completed as part of your department’s operating budget submission:

- a. Use Form C (Summary of Current Operating Budget) to provide a breakdown of the department’s budget base in FY 14 and FY 15 by Program ID, Organization Code and MOF.
- b. Use Form A (Operating Budget Adjustment Request) to:
  - Request adjustments for FB 2013-15.
  - Identify details of plus or minus funding in requests for trade-offs/transfers. Use Form A-Attachment (FB 13-15 Operating Budget Trade-Off/Transfers) to list multiple trade-offs/transfers.

Budget information on Form A should be as detailed as possible to facilitate the update of BJ tables (to be completed if the request is approved in the budget act).

- c. Use Form B (*Department Summary of Operating Budget Adjustment Requests*) to list all budget adjustment requests of the department, by Program ID and Organization Code. List the requests by order of department priorities, with a separate priority order for each section (trade-off/transfers, non-discretionary and all other requests) with (1) indicating the "highest priority." Do not use duplicate or sub-priority numbers, such as 1A, 1B, etc., within a section; however, duplicate numbers may be used for corresponding trade-off/transfer requests or requests with multiple MOFs.
- d. An updated six-year financial plan shall be submitted for each special or revolving fund with related budget requests. The updated financial plan amounts should be consistent with those provided in the budget requests (operating and CIP) and in the Quarterly Update of Revenue Estimates. Discussion of assumptions used for revenue estimates should be provided.
- e. Use Form FF (*Department Summary of Federal Funds*) to list all federal grants by Program ID, organizational code and MOF for all programs which require federal fund ceilings for FB 2013-15. A copy of each federal grant award shall be provided upon availability.
- f. Departments should be prepared to initiate necessary legislation, or appropriate rule changes, to coincide with budget requests, as applicable.

## B. CAPITAL IMPROVEMENT BUDGET

The focus of our New Day Work Projects capital improvement program is to improve the public infrastructure and the economic landscape. As such, priority will be given to "shovel ready" projects, such as major R&M projects and ongoing CIP projects, which can be completed within the next two years.

Budget requests may be submitted for CIP projects based on the following criteria:

- Provides public infrastructure improvements for:
  - Telecommunications or information processing infrastructure
  - Agricultural infrastructure
  - Transportation infrastructure
- Provides affordable housing
- Improves energy efficiency or conservation
- Provides major R&M for a public or educational facility
- Addresses health and safety, statutory requirements or court mandates



- Completes later phases of an ongoing CIP project

Departments are reminded that the capital improvement budget shall conform to the following guidelines:

1. Major R&M includes projects that extend the useful life of a facility or provide for greater functional/operational efficiency through a significant improvement or upgrade. The life expectancy of the project should be generally over 15 years. Examples include: reroofing, air conditioning equipment, refurbishing of building space or building infrastructure, major improvements to sports facilities, and resurfacing.
2. There shall be no general funded (cash-funded) CIP requests.
3. Departments are encouraged to identify and lapse projects with lower priority to ensure the availability of funds for other statewide capital needs. CIP trade-offs may also be proposed.
4. All requests will be reviewed and scrutinized for their impact on debt service and operating costs. Additional operating costs incurred as a result of CIP requests must be accommodated within your department's operating budget request.
5. To facilitate federal fund reporting requirements, federal funds shall be budgeted as follows:
  - Federal funds - MOF "N"
  - Other federal funds - MOF "P"

A list of federal grants from FFIS is attached for your reference. Federal grants on this list shall be budgeted as MOF "N"; all other grants shall be budgeted as MOF "P." Departments that did not receive an FFIS list but anticipate receiving federal grants in FB 2013-15, should budget those grants under MOF "P." Federal fund ceilings shall be requested to accurately reflect anticipated federal grant award amounts.

A listing of all federal grants (Form FF) shall be submitted for all programs which require federal fund appropriations for CIP for FB 2013-15. The listing shall include currently non-appropriated federal grants that are expected to be ongoing and, thus, shall be included in the FB 2013-15 Executive Biennium Budget. CIP budget requests shall be submitted, as appropriate.

6. Projects funded by "financing agreements" instead of long-term debt proceeds:
  - Whenever the financing transaction used in any project (or cost element therein) does not entail funding by G.O. bonds or other long-term debt, but entails a "financing agreement" as defined by Chapter 37D, HRS, the

portion thus financed shall be submitted as a separate and distinct project. The title of such a project shall refer to the financing mechanism as well as the project (e.g., "Lease-purchase of Land for Kamehameha Highway Extension," to be funded by special funds).

- When "*financing agreements*" are being considered, departments must inform B&F of such plans and obtain an initial consent regarding the appropriateness of such agreements.

Departments with projects funded by "*financing agreements*" instead of long-term debt proceeds should refer to additional guidelines in E.M. No. 96-17, dated November 15, 1996, for further clarification.

7. Departments requesting CIP financed by special funds, revolving funds, or revenue bonds must ensure that:

- The public undertaking, so funded, will be self-supporting.
- The responsible program will be able to impose appropriate rates and charges to accommodate the cost of the undertaking, including payment of principal and interest.
- A special fund has been authorized to provide dedicated funds for such purposes.

Departments should consider the impact such authorizations would have on their departmental special fund operating budget requirements and ceilings and should ensure that sufficient revenues are available to fund the related operating and CIP costs.

8. As appropriate, departments must ascertain the relationship between current and future facility costs (e.g., renovation, CIP) associated with operating requests and vice-versa.

Departments are reminded to make the appropriate funding adjustments for operating costs associated with the lapsing of currently authorized CIP projects in this budget request.

9. Agencies should consider the feasibility of participating in the development of a joint use facility before requesting CIP funding for single agency facilities.

10. User and expending agencies of CIP which are funded by G.O. or G.O. Reimbursable (G.O.R.) bonds are reminded of compliance requirements of the Tax Reform Act of 1986, including amendments thereto. Form PAB (*Questionnaire - G.O. Bond Fund Appropriations*) must be completed for every project to be funded with G.O. and G.O.R. bond funds. If assistance in completing this form is required, the Financial Administration Division of B&F should be contacted.

CIP Submission Requirements. CIP budget requests and/or adjustments shall be submitted according to the following procedures:

1. Form S (Department Summary of Proposed CIP Lapses and New CIP Requests) is used to summarize projected CIP requests and to identify appropriations for trade-off or lapsing. Requests on Form S shall be prioritized with (1) as "highest priority," and so on. Projects proposed for lapsing shall be prioritized with (1) as "first to be lapsed," and so on.

Detailed instructions to complete Form S may be found in Attachment 6.

2. Tables P and Q (Capital Project Details), which are used to identify required appropriations and expected expenditures by MOF are required for each CIP budget request. Table R (Capital Project Information and Justification Sheet) should also be prepared to provide project justification for new projects or additional funding of currently requested or existing authorized projects.
  - a. All new CIP budget requests shall be inputted in eCIP and submitted on completed Tables P, Q, and R.
  - b. All CIP projects which were appropriated in recent budget acts are currently in eCIP. Please do not alter those records unless you are requesting to adjust (i.e., add funding and related expenditures for FB 2013-15) an existing project.
  - c. Each project description must begin by stating the cost elements requiring appropriations in the budget biennium.
3. For capital authorizations of projects with federal aid financing that are expected to lapse on June 30, 2016, the lapsing of all MOF (except for general funds and School Education Facilities Improvement Special Funds), may be prevented by including the following statement within each applicable project description if deemed appropriate pursuant to federal grant requirements:

"This project is deemed necessary to qualify for federal aid financing and/or reimbursement."

In addition, documentation of the source of federal funds must be included in Table R. Information shall include the source of grant, type of grant, federal contract agency, amount being sought, amount received in past, total funding cap on specific grant, and anticipated date for receipt of funds.

4. Form FF (Department Summary of Federal Funds) is used to list all federal grants for all programs which require federal fund appropriations for CIP for FB 2013-15. The listing shall include currently non-appropriated federal grants that are expected to be ongoing in FB 2013-15. A copy of the grant award shall also be provided upon availability.

5. For compliance with the Federal Tax Reform Act of 1986 and amendments thereto, Form PAB must be completed and submitted for every request funded by G.O. or G.O.R. bonds.

### C. OTHER REQUIREMENTS

1. Where program or budget requests entail coordination between programs or departments, participating agencies shall ensure that clear delineations of responsibility have been mutually established and are legally permissible; and that appropriate implementation and/or funding mechanisms are available, including the necessary budget language.
2. Special and other non-general funded departments and programs must conform to these budget submission requirements. Further, such departments and programs should be reminded of Section 37-52, HRS, which provides that “. . . *departments and establishments shall not be authorized to make expenditures out of any special fund in excess of the monies available in the special fund.*” Operating and CIP budget requests, therefore, should not exceed anticipated total resources available in the (non-general) fund for the specified fiscal year. Any changes should be reported to B&F. A financial plan shall accompany the budget request of each special or revolving fund to verify the availability of adequate resources. Numbers should be consistent with those provided in the budget requests (operating and CIP) and in the Quarterly Update of Revenue Estimates.
3. State agencies contemplating the creation of new programs should be aware of Section 37-68(1), HRS, which requires departments to justify proposed requests for new programs by first demonstrating that such programs: a) are appropriate functions of State government, and b) can be implemented by government as cost-effectively as the private sector.
4. Departments and agencies are reminded that administration decisions to recommend approval of program and capital improvement requests shall be determined by the conformance of such requests with the overall theme, goals, objective, policies, and priority guidelines contained in Chapters 226 and 225M, HRS, Relating to State and Functional Plans.
5. Before submitting operating and capital budget requests for energy funding, departments and agencies shall consult with the energy coordinator at the Department of Business, Economic Development and Tourism for specific energy-related standards, guidelines, and goals pursuant to:
  - Administrative Directive No. 06-01 (Energy & Resource Efficiency and Renewable Energy & Resource Development).
  - State energy policies mandated by Act 96, SLH 2006; Acts 155 and 156, SLH 2009; Act 73, SLH 2010; and Act 165, SLH 2012.

All energy-related budget requests must be consistent with such standards, guidelines, and goals.

Attachment (Departments with FFIS-listed federal grants only)

State Agency		Program ID	Program	Executive Agency	CFDA	Formula or Program	Discretionary or Mandatory	Authorizing Legislation	Expiration Date
FFY 2013 President's Budget (FFIS Estimates - \$\$\$)									
1	E (EDN)	EDN400	Child Nutrition - Adult & Child Care Food	AGRICULTURE	6,461,10,558	Formula	Mandatory	Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-296)	9/30/2015
2	E (EDN)	EDN400	Child Nutrition - Commodities	AGRICULTURE	2,494,10,555	Formula	Mandatory	Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-296)	Permanently Authorized
3	E (EDN)	EDN400	Child Nutrition - School Breakfast	AGRICULTURE	11,980,10,553	Formula	Mandatory	Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-296)	Permanently Authorized
4	E (EDN)	EDN400	Child Nutrition - School Lunch	AGRICULTURE	43,632,10,555	Formula	Mandatory	Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-296)	Permanently Authorized
5	E (EDN)	EDN400	Child Nutrition - State Admin Expenses	AGRICULTURE	873,10,56	Formula	Mandatory	Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-296)	9/30/2015
6	E (EDN)	EDN400	Child Nutrition - Summer Food Program	AGRICULTURE	494,10,559	Formula	Mandatory	Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-296)	9/30/2015
7	F (UOH)	UOH100	Coop State Research Coop Forestry	AGRICULTURE	263,10,202	Formula	Discretionary	Food, Conservation, and Energy Act of 2008 (P.L. 110-246)	9/30/2012
8	F (UOH)	UOH100	Coop State Research Hatch Act	AGRICULTURE	1,595,10,203	Formula	Discretionary	Food, Conservation, and Energy Act of 2008 (P.L. 110-246)	9/30/2012
9	F (UOH)	UOH100	Extension Service Expand Food & Nutrition	AGRICULTURE	351,10,5	Formula	Discretionary	Food, Conservation, and Energy Act of 2008 (P.L. 110-246)	9/30/2012
10	F (UOH)	UOH100	Extension Service Renewable Resources	AGRICULTURE	47,10,5	Formula	Discretionary	Food, Conservation, and Energy Act of 2008 (P.L. 110-246)	9/30/2012
11	F (UOH)	UOH100	Extension Service Smith Lever	AGRICULTURE	1,312,10,5	Formula	Discretionary	Food, Conservation, and Energy Act of 2008 (P.L. 110-246)	9/30/2012
12	K (HMS)	HMS903	Food Stamp Benefits	AGRICULTURE	401,531,10,551	Direct Payments	Mandatory	Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-296)	Permanently Authorized
		HMS236,							
		HMS903,							
13	K (HMS)	HMS904	Food Stamp State Administration	AGRICULTURE	15,168,10,561	Formula	Mandatory	Food and Nutrition Act of 2008 (P.L. 110-246)	9/30/2012
14	L (LBR)	LBR903NA	Senior Farmer's Market Nutrition Program	AGRICULTURE	504,10,576	Project	Mandatory	Food, Conservation, and Energy Act of 2008 (P.L. 110-246)	9/30/2012
15	E (EDN)	EDN400	Special Milk Program	AGRICULTURE	2,10,556	Formula	Mandatory	Child Nutrition Act of 1966 (P.L. 89-642)	Permanently Authorized
16	H (HTH)	HTH560	WIC - Supplemental Feeding Program	AGRICULTURE	34,682,10,557	Formula	Discretionary	Healthy, Hunger-Free Kids Act of 2010 (P.L. 111-296)	9/30/2015
17	B (BED)	BED144	Coastal Zone Management	COMMERCE	2,173,11,419	Formula	Discretionary	The Coastal Zone Management Act of 1996 (P.L. 104-150)	9/30/1996
18	B (BED)	BED144	EDA - Economic Adjustment	COMMERCE	222,11,307	Project	Discretionary		
19	E (EDN)	EDN500	EDA - Technical Assistance	COMMERCE	246,11,303	Project	Discretionary		
20	E (EDN)	EDN500	Adult Education Basic Grant	EDUCATION	1,617,84,002	Formula	Discretionary	Workforce Investment Act of 1998 (P.L. 105-220)	9/30/2003
21	K (HMS)	HMS802	Assistive Technology State Grant Program	EDUCATION	438,84,224	Formula	Discretionary	Assistive Technology Act of 2004 (P.L. 108-364)	9/30/2010
	F (UOH)	UOH100,	College Work-Study	EDUCATION	2,505,84,033	Formula	Discretionary	Higher Education Opportunity Act (P.L. 110-315)	9/30/2014
		UOH210,							
		UOH700,							
		UOH800							
23	E (EDN)	EDN100	Comp Ed (Title I) - Local Education Agencies	EDUCATION	47,267,84,01	Formula	Discretionary	No Child Left Behind Act of 2001 (P.L. 107-110)	9/30/2007
					84,011				
25	E (EDN)	EDN100	Comp Ed (Title I) - Migrant	EDUCATION	832,84,144	Formula	Discretionary	No Child Left Behind Act of 2001 (P.L. 107-110)	9/30/2007
26	E (EDN)	EDN100	Comp Ed (Title I) - State School Improvement Grants	EDUCATION	1,779,84,377	Formula	Discretionary	No Child Left Behind Act of 2001 (P.L. 107-110)	9/30/2007
27	E (EDN)	EDN100	Comp Ed (Title I) - State Agency Neglect & Delinq.	EDUCATION	354,84,013	Formula	Discretionary	No Child Left Behind Act of 2001 (P.L. 107-110)	9/30/2007
28	E (EDN)	EDN200	Education For Homeless Youth	EDUCATION	212,84,196	Formula	Discretionary	McKinney-Vento Homeless Education Assistance Impr Act of 2001 (part of the No Child Left Behind Act of 2001; P.L. 107-110)	9/30/2007
29	E (EDN)	EDN500	English Literacy and Civics Education State Grants	EDUCATION	464,84,002	Formula	Discretionary	No Child Left Behind Act of 2001 (P.L. 107-110)	9/30/2007
30	E (EDN)	EDN100	Impact Aid - Basic Support Payments	EDUCATION	45,165,84,041	Formula	Discretionary	No Child Left Behind Act of 2001 (P.L. 107-110)	9/30/2007
31	E (EDN)	EDN150	Impact Aid - Special Education Payment	EDUCATION	1,405,84,041	Formula	Discretionary	No Child Left Behind Act of 2001 (P.L. 107-110)	9/30/2007
32	K (HMS)	HMS802	Independent Living	EDUCATION	312,84,169	Formula	Discretionary	The Rehabilitation Act (P.L. 93-112)	9/30/2003
33	E (EDN)	EDN100	Language Acquis. Grants	EDUCATION	3,499,84,365	Formula	Discretionary	No Child Left Behind Act of 2001 (P.L. 107-110)	9/30/2007
	F (UOH)	UOH100,	Pell Grants	EDUCATION	76,800,84,063	Direct Payments	Discretionary/Mandatory	Higher Education Opportunity Act (P.L. 110-315)	End of school year 2014-20
		UOH210,							
		UOH700,							
		UOH800							
34									
35	K (HMS)	HMS802	Rehab. Services - Basic State Grant	EDUCATION	12,087,84,126	Formula	Mandatory	The Rehabilitation Act (P.L. 93-112)	9/30/2003
36	K (HMS)	HMS802	Services for Older Blind Individuals	EDUCATION	225,84,177	Formula	Discretionary	The Rehabilitation Act (P.L. 93-112)	9/30/2003
37	E (EDN)	EDN150	Special Education Basic State Grant	EDUCATION	39,853,84,027	Formula	Discretionary	Individuals with Disabilities Education Improvement Act of 2004 (P.L. 108-446)	NA
38	H (HTH)	HTH560	Special Education Infants & Toddlers	EDUCATION	2,255,84,181	Project	Discretionary	Individuals with Disabilities Education Improvement Act of 2004 (P.L. 108-446)	9/30/2010
39	E (EDN)	EDN150	Special Education Preschool Grants	EDUCATION	973,84,173	Formula	Discretionary	Individuals with Disabilities Education Improvement Act of 2004 (P.L. 108-446)	NA
40	F (UOH)	UOH100	State Grants for Improving Teacher Quality-SAHES	EDUCATION	8,590,84,367	Formula	Discretionary	Individuals with Disabilities Education Improvement Act of 2004 (P.L. 108-446)	9/30/2007
41	E (EDN)	EDN100	State Grants for Improving Teacher Quality	EDUCATION	84,367A	Formula	Discretionary	No Child Left Behind Act of 2001 (P.L. 107-110)	9/30/2007

Federal Fund Information For States (FFIS) - Federal Grants for Federal Fiscal Year 2013 (President's Budget)  
 FB 2013-15 Executive Budget Preparation  
 Note: Federal grants on this list shall be budgeted as MOF "N"; all others shall be budgeted as MOF "P"

Attachment

State Expenditure Agency		Program ID	Program	CFDA	Executive Agency	Formula or Program	Discretionary or Mandatory	Authorizing Legislation	Expiration Date
FFY 2013 President's Budget (FFIS) Estimates - \$\$\$									
42	E (EDN)	EDN100	State Testing Funds	3,872,84369	EDUCATION	Formula/Project	Discretionary	No Child Left Behind Act of 2001 (P.L. 107-110)	9/30/2007
	F (UOH)	UOH100, UOH210, UOH700, UOH800	Supplemental Educ. Opportunity Grants	1,471,84,007	EDUCATION	Formula	Discretionary	Higher Education Opportunity Act (P.L. 110-315)	9/30/2014
43	F (UOH)	UOH800	Voc Ed - Basic State Grant	5,017,84,048	EDUCATION	Formula	Discretionary	Carl D. Perkins Career and Technical Education Act of 2006 (P.L. 109-270)	9/30/2012
44	B (BED)	BED120	State Energy Program	204,81,041	ENERGY	Formula/Project	Discretionary		
46	L (LBR)	LBR903NA	Weatherization Assistance Program	141,81,042	ENERGY	Formula/Project	Discretionary		
47	H (HTH)	HTH840	EPA - Clean Water SRF Grants	8,918,66,458	ENVIRONMENTAL PROTECTION AGENCY	Formula	Discretionary		
48	H (HTH)	HTH840	EPA - Drinking Water SRF Grants	8,310,66,468	ENVIRONMENTAL PROTECTION AGENCY	Formula	Discretionary		
49	H (HTH)	HTH840	EPA - Hazardous Waste Financial Assistance	418,66,801	ENVIRONMENTAL PROTECTION AGENCY	Project	Discretionary		
50	H (HTH)	HTH840	EPA - Nonpoint Source (Sec. 319)	1,211,66,460	ENVIRONMENTAL PROTECTION AGENCY	Project	Discretionary		
51	H (HTH)	HTH840	EPA - Pesticides Enforcement	156,66,700	ENVIRONMENTAL PROTECTION AGENCY	Project	Discretionary		
52	H (HTH)	HTH840	EPA - Pollution Control (Sec. 106)	2,284,66,419	ENVIRONMENTAL PROTECTION AGENCY	Formula	Discretionary		
53	H (HTH)	HTH840	EPA - Public Water System Supervision	477,66,432	ENVIRONMENTAL PROTECTION AGENCY	Formula	Discretionary		
54	H (HTH)	HTH840	EPA - State and Local Air Quality Management	1,036,66,001	ENVIRONMENTAL PROTECTION AGENCY	Project	Discretionary		
55	H (HTH)	HTH840	EPA - Underground Injection Control	58,66,433	ENVIRONMENTAL PROTECTION AGENCY	Formula	Discretionary		
56	K (HMS)	HMS237, HMS903	Food Stamp Employment and Training Program	1,239,10,561	FOOD AND NUTRITION SERVICE	Formula	Mandatory	Food and Nutrition Act of 2008 (P.L. 110-246)	9/30/2012
57	L (LBR)	LBR903NA	TEFAP - Emergency Food Asst. Administration	142,10,568	FOOD AND NUTRITION SERVICE	Formula	Discretionary	Food, Conservation, and Energy Act of 2008 (P.L. 110-246)	9/30/2012
58	L (LBR)	LBR903NA	TEFAP - Emergency Food Asst. Commodities	766,10,569	FOOD AND NUTRITION SERVICE	Formula	Mandatory	Food, Conservation, and Energy Act of 2008 (P.L. 110-246)	9/30/2012
59	H (HTH)	HTH904	Administration on Aging Congregate Meals	2,173,93,045	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
60	H (HTH)	HTH904	Administration on Aging Home Delivered Meals	1,073,93,045	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
61	H (HTH)	HTH904	Administration on Aging Support Services	1,816,93,044	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
62	K (HMS)	HMS303, HMS901, HMS904	Adoption Assistance	15,402,93,659	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
63	K (HMS)	HMS301	Battered Women's Shelters	880,93,671	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
64	K (HMS)	HMS301	CAPTA State Grants	145,93,669	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
65	H (HTH)	HTH131	CDC - Immunization Grants	2,989,93,268	HEALTH AND HUMAN SERVICES	Project	Discretionary		
66	H (HTH)	HTH131	CDC - State and Local Capacity	5,279,93,069	HEALTH AND HUMAN SERVICES	Project	Discretionary		
67	K (HMS)	HMS301	Chafee Education and Training Vouchers	132,93,599	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
68	K (HMS)	HMS301	Chafee Foster Care Independence	500,93,674	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
69	K (HMS)	HMS236, HMS302, HMS305, HMS903, HMS904	Child Care & Devel. Block Grant	7,734,93,575	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
70	K (HMS)	HMS302, HMS305, HMS903, HMS904	Child Care Entitle. Mandatory & Matching	13,473,93,596	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
71	N (ATG)	ATG500	Child Supp. Enforcement Administration	13,391,93,563	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
72	N (ATG)	ATG500	Child Supp. Enforcement Fed Share Collection	-6,080,93,558	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
73	K (HMS)	HMS301	Child Welfare Services	1,204,93,645	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
74	K (HMS)	HMS901	Children's Health Insurance Program	31,073,93,767	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
75	L (LBR)	LBR903NA	Community Services Block Grant	1,495,93,569	HEALTH AND HUMAN SERVICES	Formula	Discretionary		

Federal Fund Information For States (FFIS) - Federal Grants for Federal Fiscal Year 2013 (President's Budget)

FB 2013-15 Executive Budget Preparation

Note: Federal grants on this list shall be budgeted as MOF "N"; all others shall be budgeted as MOF "p"

Attachment

State Expanding Agency		Program ID	Program	CFDA	Executive Agency	Formula or Program	Discretionary or Mandatory	Authorizing Legislation	Expiration Date
FFY 2013 President's Budget (FFIS Estimates - \$\$\$)									
76	H (HTH)	HTH560	Community-Based Child Abuse Prevention	288 93.59	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
77	H (HTH)	HTH905	Devel Disabilities - Basic Support	477 93.63	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
79	H (HTH)	HTH904	Family Caregiver	760 93.052	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
		HMS301,							
		HMS303,							
		HMS5901,							
80	K (HMS)	HMS5904	Foster Care	22,236 93.658	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
81	K (HMS)	HMS302,903	Head Start	25,827 93.6	HEALTH AND HUMAN SERVICES	Formula/Project	Discretionary		
82	H (HTH)	HTH560	Health Services - Family Planning	2,384 93.217	HEALTH AND HUMAN SERVICES	Project	Discretionary		
83	H (HTH)	HTH420	Homeless Mental Health (PATH)	300 93.15	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
84	H (HTH)	HTH131	Hospital Preparedness Program	1,303 93.889	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
85	K (HMS)	HMS206,903	Low Income Home Energy Assistance	5,008 93.568	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
86	H (HTH)	HTH560	Maternal & Child Health Block Grant	2,138 93.994	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
87	K (HMS)	HMS902	Medicaid - Administration	36,646 93.778	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
88	K (HMS)	HMS902	Medicaid - Vendor Payments	898,008 93.778	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
89	H (HTH)	HTH420	Mental Health Block Grant	2,171 93.958	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
90	H (HTH)	HTH904	Nutrition Services Incentive Program	472 93.053	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
91	H (HTH)	HTH560	Preventive Health -- Rape Prevention and Education	150 93.991	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
92	H (HTH)	HTH904	Preventive Health Services	105 93.043	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
							Mandatory/		
93	K (HMS)	HMS301	Promoting Safe and Stable Families	962 93.556	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
94	L (LBR)	LBR903NA	Refugee Assistance Cash & Medical	13 93.566	HEALTH AND HUMAN SERVICES	Formula/Project	Discretionary		
95	L (LBR)	LBR903NA	Refugee Assistance Social Services	77 93.566	HEALTH AND HUMAN SERVICES	Formula/Project	Discretionary		
96	H (HTH)	HTH100	Ryan White - HIV/AIDS Part B	4,162 93.917	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
		HMS301,							
		HMS501,							
		HMS601	Social Services Block Grant	7,459 93.667	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
97	K (HMS)	HTH440	Substance Abuse Prevent. & Treatment Block Grant	5,976 93.959	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
		HMS236,							
		HMS301,							
		HMS305,							
		HMS903,							
99	K (HMS)	HMS904	Temporary Assistance For Needy Families	98,905 93.558	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
100	H (HTH)	HTH131	Vaccines for Children	15,203 93.268	HEALTH AND HUMAN SERVICES	Formula	Mandatory		
				93.041					
101	H (HTH)	HTH904	Vulnerable Elder Rights Protection Activities	108 93.042	HEALTH AND HUMAN SERVICES	Formula	Discretionary		
102	G (DEF)	DEF 110	Emergency Management Performance Grants	3,433 97.042	HOME/AND SECURITY	Formula	Discretionary		
103	K (HMS)	HMS224	Emergency Solutions Grants - Nonentitlement (States)	414 14.231	HUD	Formula	Discretionary		
104	B (BED)	BED160	HOME Investment Partnerships - Nonentitlement (States)	2,975 14.239	HUD	Formula	Discretionary		
105	K (HMS)	HMS224	Housing Opportunities for Persons with AIDS	651 14.241	HUD	Formula/Project	Discretionary		
106	K (HMS)	HMS220	Public Housing Capital Fund	10,031 14.872	HUD	Project	Discretionary		
107	K (HMS)	HMS220	Public Housing Operating Fund	22,686 14.850	HUD	Formula	Discretionary		
		LNR 153,							
		LRN401,							
108	C (LNR)	LNR805	Fish & Wildlife - Fish Restoration	3,581 15.605	INTERIOR	Formula	Mandatory	Fish and Wildlife Programs Improvement and National Wildlife Refuge System Centennial Act of 2000 (P.L. 106-408)	Permanently Authorized
109	C (LNR)	LNR 405	Fish & Wildlife - Hunter Safety	715 15.611	INTERIOR	Formula	Mandatory	Fish and Wildlife Programs Improvement and National Wildlife Refuge System Centennial Act of 2000 (P.L. 106-408)	Permanently Authorized
110	C (LNR)	LNR 402	Fish & Wildlife - Wildlife Restoration	1,524 15.611	INTERIOR	Formula	Mandatory	Fish and Wildlife Programs Improvement and National Wildlife Refuge System Centennial Act of 2000 (P.L. 106-408)	Permanently Authorized
111	C (LNR)	LNR 802	Historic Preservation Fund	575 15.904	INTERIOR	Formula/Project	Discretionary	National Historic Preservation Act of 1966 (P.L. 89-665)	Permanently Authorized



Federal Fund Information For States (FFIS) - Federal Grants for Federal Fiscal Year 2013 (President's Budget)  
 FB 2013-15 Executive Budget Preparation  
 Note: Federal grants on this list shall be budgeted as MOF "N"; all others shall be budgeted as MOF "P"

Attachment

State Expending Agency		Program ID	Program	Executive Agency	CFDA	Formula or Program	Discretionary or Mandatory	Authorizing Legislation	Expiration Date
FFY 2013 President's Budget (FFIS) Estimates - \$\$\$									
112	C (LNR)	LNK 402	State Wildlife Grants	INTERIOR	441	15.634	Formula	Consolidated Appropriations Act of 2012	9/30/2012
113	N (ATG)	ATG 100 AC	Crime Victims Fund - Assistance	JUSTICE	2,230	16.575	Formula	(P.L. 112-74, only authorized through annual appropriations process)	
114	N (ATG)	ATG100AC	Justice Assistance Grants	JUSTICE	1,214	16.738	Formula		
115	K (HMS)	HMS501	Juvenile Accountability Block Grant	JUSTICE	185	16.523	Formula		
116	K (HMS)	HMS501	Juvenile Justice Formula Grants	JUSTICE	677	16.540	Formula		
117	N (ATG)	ATG100AC	Res. Substance Abuse Trmtmt - State Prisoners	JUSTICE	112	16.593	Formula		
118	V1 (PSD)	PSD900	State Criminal Alien Assistance Program	JUSTICE	84	16.606	Formula		
119	N (ATG)	ATG100AC	Violence Against Women	JUSTICE	927	16.588	Formula		
120	L (LBR)	LBR111PA	Community Service Employ for Older Americans	LABOR	1,906	17.235	Formula/Project	Older Americans Act of 2006 (P.L. 109-365)	9/30/2011
121	L (LBR)	LBR111PA	Disab. Veterans' Outreach Program	LABOR	446	17.801	Formula	Veterans' Benefits Act of 2010 (P.L. 111-275)	Permanently Authorized
122	L (LBR)	LBR111PA	Employment Service State Grants	LABOR	2,580	17.207	Formula	Wagner-Peyser Act as part of the Workforce Investment Act of 1998 (P.L. 105-220)	9/30/2004
123	L (LBR)	LBR111PA	Local Veterans Employment Representative Program	LABOR	229	17.804	Formula	Veterans' Benefits Act of 2010 (P.L. 111-275)	Permanently Authorized
124	L (LBR)	LBR111PA	UI State Administration Base Allocation	LABOR	16,679	17.225	Formula	Social Security Act (P.L. 74-271)	Permanently Authorized
125	L (LBR)	LBR111PA	Workforce Investment Act - Adult Training	LABOR	2,354	17.258	Formula	Workforce Investment Act of 1998 (P.L. 105-220)	9/30/2003
126	L (LBR)	LBR111PA	Workforce Investment Act - Dislocated Workers	LABOR	2,532	17.278	Formula	Workforce Investment Act of 1998 (P.L. 105-220)	9/30/2003
127	L (LBR)	LBR111PA	Workforce Investment Act - Youth Activities	LABOR	2,244	17.259	Formula	Workforce Investment Act of 1998 (P.L. 105-220)	9/30/2003
128	M (AGS)	AGS881	Natl. Endowment for the Arts- State Programs	NATL ENDOWMENT FOR THE ARTS & HUMANITIES	45.024		Formula	Department of the Interior and Related Agencies Appropriations Act, 1991, Arts, Humanities, and Museums Amendments of 1990 (P.L. 101-512)	9/30/1993
					675	45.025			
					45.129				
					45.430				
					45.149				
129	F (UOH)	UOH100	Natl. Endowment for the Humanities	NATL ENDOWMENT FOR THE ARTS & HUMANITIES	680	45.164	Project	Department of the Interior and Related Agencies Appropriations Act, 1991, Arts, Humanities, and Museums Amendments of 1990 (P.L. 101-512)	9/30/1993
					29,875	20.106	Formula	FAA Modernization and Reform Act of 2012	9/30/2015
130									
131	D (TRN)	Multiple	FHWA - Bridge Replacement & Rehabilitation	TRANSPORTATION	34,942	20.205	Formula	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
132	D (TRN)	Multiple	FHWA - Congestion Mitigation & Air Quality	TRANSPORTATION	10,658	20.205	Formula	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
133	D (TRN)	Multiple	FHWA - Equity Bonus	TRANSPORTATION	13,213	20.205	Formula/Project	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
134	D (TRN)	Multiple	FHWA - Highway Safety Improvement	TRANSPORTATION	6,534	20.205	Formula	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
135	D (TRN)	Multiple	FHWA - Interstate Maintenance	TRANSPORTATION	11,452	20.205	Formula	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
136	D (TRN)	Multiple	FHWA - Metropolitan Planning	TRANSPORTATION	1,850	20.205	Formula	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
137	D (TRN)	Multiple	FHWA - National Highway System	TRANSPORTATION	56,450	20.205	Formula	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
138	D (TRN)	Multiple	FHWA - Railway Highway Crossings	TRANSPORTATION	1,339	20.205	Project	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
139	C (LNR)	LNK 804	FHWA - Recreational Trails	TRANSPORTATION	1,169	20.219	Formula	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
140	D (TRN)	Multiple	FHWA - Safe Routes to School	TRANSPORTATION	1,217	20.205	Formula	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
141	D (TRN)	Multiple	FHWA - Surface Transportation Program	TRANSPORTATION	39,316	20.205	Formula	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
142	D (TRN)	TRN995	FTA - Bus and Bus Facilities	TRANSPORTATION	20,180	20.500	Project	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
143	D (TRN)	TRN995	FTA - Capital Assistance for the Elderly and Disabled	TRANSPORTATION	778	20.513	Project	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
144	D (TRN)	TRN995	FTA - Capital Investment Grants (New Starts)	TRANSPORTATION	8,663	20.500	Project	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
146	D (TRN)	TRN995	FTA - Job Access and Reverse Commute	TRANSPORTATION	611	20.516	Formula	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012

Federal Fund Information For States (FFIS) - Federal Grants for Federal Fiscal Year 2013 (President's Budget)  
 FB 2013-15 Executive Budget Preparation  
 Note: Federal grants on this list shall be budgeted as MOF "N"; all others shall be budgeted as MOF "p"

Attachment

State Expending Agency	Program ID	Program	Executive Agency	CFDA	FFY 2013 President's Budget (FFIS Estimates - \$\$\$)		Formula or Program	Discretionary or Mandatory	Authorizing Legislation	Expiration Date
					1,701	20,509				
147	TRN995	FTA - Nonurbanized Area Formula	TRANSPORTATION	20.509			Formula	Discretionary	Surface and Air Transportation Programs Extension Act of 2011 (P.L. 112-30)	3/31/2012
148	TRN597	State & Community Highway Safety	TRANSPORTATION	20.600			Formula	Discretionary		
					<b>2,380</b>	<b>20,600</b>				
					<b>2,355,302</b>					