



GOV. MSG. NO. 227

EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

March 8, 2012

The Honorable Shan S. Tsutsui
President of the Senate
Twenty-Sixth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Mr. President:

Transmitted herewith are proposed changes to the FY 12-13 Supplemental Budget which consists of: 1) corrections for two items in Governor's Message dated March 1, 2012 relating to the Department of Commerce and Consumer Affairs (DCCA) and the Department of Budget and Finance (B&F); and 2) the proposed budget message items for the Departments of Accounting and General Services (DAGS), Land and Natural Resources (DLNR), and Transportation (DOT).

Your favorable consideration is requested for the attached budget items:

Corrections to Governor's Message Dated March 1, 2012:

- DCCA - Correction to the legislative letters relating to Item No. 5 which requested \$350,000 in general funds for FY 13. The means of financing should be \$350,000 in special funds for FY 13. The attachment for operating requests correctly reflected special funds.
- B&F - Correction to the legislative attachments relating to the proposed funding appropriation for the Capital Improvement Program (CIP) Staff Costs due to implementation of a directed leave without pay adjustment. Attachments for CIP are appropriated in the thousands (000's). The CIP attachment reflected \$21,261 in special funds for FY 12 (or \$21,261,000) and \$23,206 in special funds for FY 13 (or \$23,206,000). The correct amount should be \$22 in special funds for FY 12 (or \$22,000) and \$24 in special funds for FY 13 (or \$24,000).

Proposed Budget Message Items:

1. DAGS - Add 2.00 permanent general fund positions in FY 13 for the School Repairs and Maintenance, Neighbor Island Districts (Hawaii) program, to address the back log of repair and maintenance work orders at the Kona base yard (AGS 807/FP).
2. DLNR (CIP) - Add \$1,100,000 in general obligation bond funds in FY 13 for repairs to the Hanalei River on Kauai to reinforce the stream bank.
3. DOT Airports Division - Add \$17,000,000 in airports special funds for projected electricity/sewer/water costs.
4. DOT Airports Division - Add \$400,000 in airports special funds for consultant services to develop an Airports Safety Management Systems program.
5. DOT Airports Division (CIP) - Add \$43,000,000 in other funds (short-term loan) to construct consolidated car rental facilities, statewide.
6. DOT Airports Division (CIP) - Add \$500,000 in airports special funds for planning of a new Aircraft Rescue and Fire Fighting Regional Training Facility, statewide.
7. DOT Airports Division (CIP) - Amend the Kahului Airport land acquisition project for \$20 million in Passenger Facility Charge special funds in FY 13 Supplemental Budget request to \$20 million in airports special funds.
8. DOT Highways Division - Add \$1,000,000 (\$100,000 in highways special funds and \$900,000 in federal funds) to continue the Freeway Service Patrol on Oahu.

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.



NEIL ABERCROMBIE
Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige