



GOV. MSG. NO. 233

EXECUTIVE CHAMBERS
HONOLULU

NEIL ABERCROMBIE
GOVERNOR

March 23, 2012

The Honorable Shan S. Tsutsui
President of the Senate
Twenty-Sixth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Mr. President:

Transmitted herewith are proposed changes to the FY 12-13 Supplemental Budget for the Departments of Business, Economic Development and Tourism (DBEDT), Human Services (DHS), and Land and Natural Resources (DLNR).

Your favorable consideration is requested for the attached budget items:

- DBEDT – Reduce 3.75 temporary positions and \$453,813 in Energy Security Special Funds and add 3.75 temporary positions and \$1,366,423 in federal stimulus funds for FY 13 to reflect the extension of a federal energy grant from April 30, 2012 to December 31, 2012.
- DBEDT – Add 3.50 temporary positions and \$415,741 in Energy Security Special Funds and 0.50 temporary position and \$57,391 in federal stimulus funds for FY 13 to support the Hawaii Clean Energy Initiative.
- DBEDT – Restore 1.00 permanent special funded Economic Development Specialist VI position, change the Means of Financing for the position from special funds to general funds, and add \$64,920 in general funds for FY 13 for personal services expenses to resolve a labor dispute.
- DHS – Add \$390,000 in Spouse and Child Abuse Special Account Funds for FY 13 for other current expenses.
- DHS – Add 1.64 permanent positions and \$71,004 in general funds and 1.36 permanent positions and \$82,296 in federal funds for FY 13 to provide employee training services for the Benefits, Employment and Support Services Division (BESSD). The general funding for the positions will come from the \$5.8 million requested in the Supplemental Budget for DHS payroll shortfalls for critical positions.

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- DHS – Add 1.14 permanent positions and \$28,140 in general funds and 0.86 permanent position and \$29,668 in federal funds for FY 13 to manage the closed case records on Maui and Kona. The general funding will come from the \$5.8 million requested for payroll shortfalls.
- DHS – Add 1.00 permanent position and \$43,296 in general funds and 1.00 permanent position and \$60,510 in federal funds for FY 13 for the Child Care Program Office in BESSD. The general funding will come from the \$5.8 million requested for payroll shortfalls.
- DHS – Add 19.00 permanent positions and \$1,375,190 in federal funds for FY 13 for the Hawaii Public Housing Authority to address staffing shortages.
- DLNR – Add 2.00 permanent special funded positions and \$287,935 in Special Land Development Funds for FY 13 for personal services and other current expenses for the Geothermal Resources Management functions.
- DLNR – Add 3.00 temporary special funded positions and \$350,000 in Land Conservation Funds for FY 13 for personal services and other current expenses for the Public Land Development Corporation.

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.



Sincerely,

NEIL ABERCROMBIE
Governor, State of Hawaii

Attachment

c: Honorable David Y. Ige