March 30, 2009

The Honorable Colleen Hanabusa
President of the Senate
Twenty-Fifth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Madam President:

Transmitted herewith is a proposed bill draft for immediate passage to amend the FY 09 Executive Budget (Act 213, SLH 2007, as amended by Act 158, SLH 2008). This draft includes:

- Departmental requests for federal stimulus funds in the American Recovery and Reinvestment Act of 2009 (ARRA) for FY 09. The draft also contains corresponding general fund reductions to certain programs that receive offsetting federal funding available under the ARRA to help address the State’s budget shortfall in FY 09.

- Non-ARRA related adjustments to appropriate increased federal TANF funding that Hawaii recently qualified for in FY 09. This is necessary because appropriation of the TANF funds is a federal requirement.

- Requests for additional FY 09 funding for HTH 420, Adult Mental Health – Outpatient program, of $10 million, $1.86 million in ARRA Federal Medical Assistance Percentage (FMAP) through the Department of Human Services (DHS) funds and $8.14 million in general funds, and for HTH 210, Hawaii Health Systems Corporation, of $14 million in general funds to meet program requirements for FY 09.

A budget message will be sent under separate cover to request the necessary ARRA, general fund and TANF adjustments for FB 2009-11.
These requests reflect the amounts of the ARRA stimulus funding that are known at this time. For competitive grants, or where amounts are still uncertain, departments will request my approval to increase federal fund expenditure ceilings in a manner comparable to current procedures for non-appropriated federal funds.

Please note that we have not referenced a specific bill to be used as a vehicle for these FY 09 amendments. We ask for your assistance in identifying an appropriate bill for this purpose. When such a bill has been found, please notify my office so that I can make the formal immediate passage notification.

Your favorable consideration is requested for the attached budget items:

Operating:

Department of Business, Economic Development and Tourism:

Add $6,090,000 in federal stimulus funds in FY 09 for the strategic industries program (BED 120) for state energy programs and energy efficiency and conservation block grants.

Department of Education:

1. Add $90,852,000 in federal stimulus funds in FY 09 for the School-Based Budgeting program (EDN 100) to reflect allocation of the State Fiscal Stabilization Funds under the ARRA, and decrease general funds by the same amount to help address the State’s budget shortfall in FY 09.

2. Add $16,587,184 in federal stimulus funds in FY 09 for the School-Based Budgeting program (EDN 100) to reflect additional No Child Left Behind Title I grants.

3. Add $20,493,170 in federal stimulus funds in FY 09 for the Comprehensive Student Support Services program (EDN 150) to reflect additional Individuals with Disabilities Education Act (IDEA) Part B Grants to States and IDEA Part B Preschool Grants. The funds will be used to improve student achievement through school improvement and reform, and to ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education.

4. Add $173,154 in federal stimulus reimbursement funds from DHS in FY 09 for the Comprehensive Student Support Services program (EDN 150) to reflect increased FMAP funds for deposit into the program’s revolving fund, and decrease general funds by the same amount to help address the State’s budget shortfall in FY 09. The increased FMAP funding is due to a temporary increase in the percentage from 55.11% to 66.13% under the ARRA formula.
5. Add $348,600 in federal stimulus funds in FY 09 for the School Support program (EDN 400) to reflect additional federal funding for the National School Lunch program.

Department of Health:

1. Add $9,813,478 in interdepartmental transfer funds in FY 09 for the Developmental Disabilities program (HTH 501) to reflect increased FMAP reimbursement funds from DHS under the ARRA, and reduce general funds by the same amount to help address the State’s budget shortfall in FY 09.

2. Add $1,861,500 in special funds and $8,138,500 in general funds in FY 09 for the Adult Mental Health – Outpatient program (HTH 420) to reflect increased FMAP reimbursement funds from DHS under the ARRA and increased general fund support to meet program requirements.

3. Add $1,979,666 in special funds in FY 09 for the Child and Adolescent Mental Health program (HTH 460) to reflect increased FMAP reimbursement funds from DHS under the ARRA, and decrease general funds by the same amount to help address the State’s budget shortfall in FY 09.

4. Add $485,000 in federal stimulus funds in FY 09 for the Executive Office on Aging program for congregate and home delivered senior meals programs.

Department of Health – Hawaii Health Systems Corporation:

Add $14,000,000 in general funds in FY 09 for the Hawaii Health Systems Corporation program (HTH 210) to meet program requirements.

Adds a new Section 46.2, which specifies the expenditure of the $14,000,000 in general funds appropriated to the Hawaii Health Systems Corporation.

Department of Human Services:

1. Add $1,124,575 in federal stimulus funds in FY 09 for the Vocational Rehabilitation program (HMS 802) for vocational rehabilitation and independent living programs.

2. Add $500,000 in federal stimulus funds in FY 09 for the General Support for Child Care program (HMS 302) to enhance the existing quality care contracts, including the infant and toddler scholarships, to comply with the ARRA requirements.

3. Add $1,705,010 in federal stimulus funds in FY 09 for the Child Protective Services Payments program (HMS 303) to reflect increased FMAP funding under the ARRA. The funds will be used for additional foster care services.

4. Add $2,600,000 in federal stimulus funds in FY 09 for the Cash Support for Child Care program (HMS 305) for child care subsidies to meet program requirements in FY 09.
5. Add $3,000,000 in federal funds in FY 09 for the Cash Support for Families-Self-Sufficiency program (HMS 211) to increase the federal TANF ceiling so that children can be cared for in their own homes or in the homes of relatives and for associated eligibility determination costs. This request is not ARRA-related and is designated as an "N" fund ceiling increase because TANF funds need to be appropriated pursuant to federal regulations.

6. Add $2,166,888 in federal stimulus funds in FY 09 for the Homeless Services program (HMS 224) for rent, security deposits, utilities, and other housing expenses for the Counties of Kauai, Hawaii, and Maui.

7. Add $106,798,179 in federal stimulus funds in FY 09 for the Health Care Payments program (HMS 401) to reflect increased FMAP funding under the ARRA, and reduce general funds by $92,970,831 to help address the State’s budget shortfall in FY 09. [Note: The difference between the increased FMAP amount and the general fund reduction is due to FMAP reimbursements being transferred to DOH and DOE. Corresponding general reductions are being made to DOH and DOE programs with the exception of the Adult Mental Health - Outpatient program.]

8. Add $10,000,000 in federal funds in FY 09 for the General Support for Self-Sufficiency Services program (HMS 903) to enable DHS to receive and expend TANF contingency funds through the Deficit Reduction Act of 2005 (TANF authorization bill). Hawaii has met the "needy state" trigger for high food stamp caseloads. This request is not ARRA-related and is designated as an "N" fund ceiling increase because TANF funds need to be appropriated pursuant to federal regulations.

9. Add $25,550,000 in federal stimulus funds in FY 09 for the General Support for Self-Sufficiency Services program (HMS 903) for increased expenditures for the Supplemental Nutrition Assistance program and TANF program that qualify for the temporary contingency fund established in ARRA.

**Department of Labor and Industrial Relations:**

Add $34,000,000 in federal stimulus funds in FY 09 for the Unemployment Insurance program (LBR 171) to accommodate increased unemployment insurance benefit payments under the ARRA.

**Department of Transportation:**

1. Add $11,000,000 in federal stimulus funds in FY 09 for the Hawaii Highways program (TRN 511) for highways special maintenance projects.

2. Add $3,200,000 in federal stimulus funds in FY 09 for the Kauai Highways program (TRN 561) for highways special maintenance projects.
University of Hawaii:

Add $29,449,741 in federal stimulus funds in FY 09 for the University of Hawaii, System Wide Support program (UOH 900) to reflect allocation of the State Fiscal Stabilization Fund under the ARRA, and decrease general funds by the same amount to help address the State’s budget shortfall in FY 09.

CIP:

Department of Agriculture:

Upcountry Maui Watershed, Maui

Add $550,000 in federal stimulus funds for construction in FY 09 for the Upcountry Maui Watershed Project in Kula.

Lower Hamakua Ditch System, Hawaii

Add $1,800,000 in federal stimulus funds for construction in FY 09 for improvements to the lower Hamakua ditch system, including flood mitigation improvements.

Department of Hawaiian Home Lands:

NAHASDA Development Projects (ARRA), Statewide

Add $10,200,000 in federal stimulus funds for plans, design and construction in FY 09 for various Hawaiian homestead projects and improvements, statewide.

Department of Human Services:

Lump Sum CIP – ARRA HUD Stimulus Renovations, Statewide

Add $16,245,443 in federal stimulus funds for construction in FY 09 for non-routine repairs and maintenance, improvements and renovations, statewide.

Department of Transportation:

Seismic Retrofit of Various Bridges, Statewide

Add $1,800,000 in federal stimulus funds for construction in FY 09 for seismic retrofit improvements for various bridges, statewide.
Kamehameha Highway, South Punaluū Bridge Replacement, Oahu

Add $17,000,000 in federal stimulus funds for construction in FY 04 (amends prior biennium Act project) for replacement of South Punaluū Bridge.

Honolulu International Airport, Inline Baggage System Improvements, Oahu

Add $25,000,000 in federal stimulus funds for construction in FY 07 (amends prior biennium Act project) for inline baggage system improvements including explosive detection systems, baggage belt conveyors and other related improvements.

Kahului Airport, Inline Baggage System Improvements, Maui

Add $11,000,000 in federal stimulus funds for construction in FY 07 (amends prior biennium Act project) for inline baggage system improvements including explosive detection systems, baggage belt conveyors and other related improvements.

Structural Improvements to Airfield Paving, Statewide

Add $15,000,000 in federal stimulus funds for construction in FY 07 (amends prior biennium Act project) for structural improvements to runways, taxiways and aprons at statewide airports.

Provisos:

1. Amends Section 167, which authorizes the Governor to approve expenditure of non-appropriated federal funds, to clarify that the Governor can approve both operating and capital improvement federal grants. This amendment is being proposed to remove any ambiguity on the Governor’s authority to approve expenditure of non-appropriated federal funds.

2. Adds a new Section 167.1, which specifically authorizes the Governor to approve expenditure of non-appropriated federal stimulus funds. This amendment also includes a reporting requirement.

New MOF Designation Proviso:

Amends Section 2 by adding a new definition for MOF “V” federal stimulus funds.
Effective Date:

The proposed effective date of the bill draft is May 1, 2009. This date was chosen (rather than upon approval) to allow agencies sufficient time to submit the necessary ARRA applications for stimulus funding so that the federal funds are available when the corresponding general fund reductions take effect.

Your staff may contact the appropriate agency for additional information. Your understanding and assistance is appreciated.

Sincerely,

LINDA LINGLE

Attachments

c: Honorable Donna Mercado Kim
A BILL FOR AN ACT

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. This Act is recommended by the governor for immediate passage in accordance with section 9 of article VII of the Constitution of the State of Hawaii.

SECTION 2. The purpose of this Act is to amend Act 213, Session Laws of Hawaii 2007, as amended by Act 158, Session Laws of Hawaii 2008, to:

(1) Appropriate federal funds to various programs that are expected to receive funding during fiscal year 2008-2009 under the federal American Recovery and Reinvestment Act of 2009 (Recovery Act) to promote openness and transparency in use of the funds for fiscal year 2008-2009;

(2) Correspondingly reduce general fund appropriations for certain programs that receive offsetting federal funding for fiscal year 2008-2009 under the Recovery Act to address the general fund revenue shortfall for fiscal year 2008-2009;

(3) Appropriate additional federal Temporary Assistance for Needy Families (TANF) funds for fiscal year 2008-2009 that

Stimulus Immediate Passage bill
the state recently qualified for under the federal Deficit
Reduction Act of 2005 as required by federal regulations;
(4) Appropriate additional general funds for fiscal
year 2008-2009 to the adult mental health - outpatient
program (HTH 420) to meet program requirements; and
(5) Appropriate additional general funds for fiscal
year 2008-2009 to the Hawaii health systems corporation
program (HTH 210) to meet program requirements.
Many unprecedented events have converged to create an
economic, financial, and fiscal environment that threatens the
very foundation of our national economy. For state governments,
the financial crisis and economic downturn have adversely
affected tax revenues and budgets. The impact on Hawaii has
been a severe reduction in projected general fund revenues for
fiscal year 2008-2009 through fiscal biennium 2009-2011 by
$2.1 billion over the period of one year. Based on the council
on revenues' March 2009 projections, the state is faced with a
general fund revenue shortfall of $430,500,000 in fiscal
year 2008-2009 if corrective action is not taken.
The federal American Recovery and Reinvestment Act of 2009
was enacted to provide a necessary boost to the U. S. economy
and to help struggling states in these difficult times. Two

Stimulus Immediate Passage bill
provisions in particular directly help states by making
available federal funding that can be used as replacement for
state general revenues for education and Medicaid.

Title V, State Fiscal Relief, of the Recovery Act
temporarily increases the federal medical assistance percentage
(FMAP) which permits states to reduce their share of Medicaid
costs. Preliminary calculations under the new, temporary
Title V FMAP formula indicate that Hawaii would receive an
additional $315.8 million of federal funds over the period from
fiscal years 2008-2009 through 2011. In fiscal year 2008-2009,
the increased FMAP funding would amount to $106.8 million, which
can be used to offset fiscal year 2008-2009 general fund
appropriations of the health care payments program (HMS 401) of
the department of human services, the developmental disabilities
program (HTH 501) and child and adolescent mental health program
(HTH 460) of the department of health, and the comprehensive
student support services program (EDN 150) of the department of
education.

Title XIV, State Fiscal Stabilization Fund, of the Recovery
Act creates a temporary funding program through the U. S.
Department of Education to help states support elementary,
secondary, and postsecondary education over the period from

Stimulus Immediate Passage bill
fiscal years 2008-2009 through 2011. Initial information from
the National Association of Governors indicates that Hawaii’s
share of the State Fiscal Stabilization Fund will be
$192.2 million. Preliminary calculations based on the
provisions of Title XIV indicate that $120.3 million can be used
to offset fiscal year 2008-2009 general fund appropriations for
the school-based budgeting program (EDN 100) of the department
of education and the university of Hawaii system wide support
program (UOH 900) of the university of Hawaii.

The Recovery Act also temporarily increases federal support
to states for:

(1) Energy initiatives through allocations in the strategic
industries program (BED 120) of the department of business,
economic development and tourism for state energy programs
and energy efficiency and conservation block grants;

(2) Water systems development through allocations in the
agricultural resource management program (AGR 141) of the
department of agriculture for capital improvements;

(3) Unemployment insurance through increased allocations in the
unemployment compensation program (LBR 171) of the
department of labor and industrial relations for increased
unemployment insurance benefit payments;

Stimulus Immediate Passage bill
(4) Vocational rehabilitation through increased allocations in the vocational rehabilitation program (HMS 802) of the department of human services for vocational rehabilitation and independent living programs;

(5) Transportation through increased allocations in the Hawaii highways program (TRN 511) and Kauai highways program (TRN 561) of the department of transportation for highway special maintenance, in the Oahu highways program (TRN 501) and highways administration program (TRN 595) of the department of transportation for capital improvements, and in the Honolulu international airport program (TRN 102), Kahului airport program (TRN 131) and airports administration program (TRN 195) of the department of transportation for capital improvements;

(6) Social services through increased allocations in the general support for child care program (HMS 302), in the child protective services payments program (HMS 303), cash support for child care program (HMS 305) and general support for self sufficiency services program (HMS 903) of the department of human services for payments to eligible clients and associated program expenditures;

Stimulus Immediate Passage bill
Public housing through increased allocations in the rental housing services program (HMS 220) of the department of human services for public housing capital improvements and in the homeless services program (HMS 224) of the department of human services for non-routine repairs and maintenance of the public housing inventory and homeless prevention initiatives;

Native Hawaiian homesteads through allocations in the planning and development for Hawaiian homesteads program (HHL 602) of the department of Hawaiian home lands for capital improvements;

Support for elders through increased allocations in the executive office on aging (HTH 904) for congregate meals and home delivered meals; and

Education through increased allocations in the comprehensive student support services program (EDN 150) of the department of education for No Child Left Behind Title I grants, Individuals with Disabilities Education Act part B grants, Individuals with Disabilities Education Act part B preschool grants, and in the school support program (EDN 400) of the department of education for the National School Lunch program.
The federal Deficit Reduction Act of 2005 authorizes an enhanced level of federal TANF funding if a state qualifies as a "needy state" in terms of high food stamp case loads. Hawaii recently qualified as a "needy state" and is eligible to receive enhanced federal funding for fiscal year 2008-2009. However, federal regulations require that the state appropriate the TANF funds before they can be used.

The increased federal FMAP funding for Medicaid correspondingly reduces general fund costs thereby freeing up some general funds in fiscal year 2008-2009 for use to address increased program requirements in the adult mental health - outpatient program and the Hawaii health systems corporation program. Both of these programs provide critical health services to the public and are experiencing difficult challenges in meeting program requirements with their present level of funding.

The immediate passage of this appropriation is necessary to: promote openness and transparency in the use of federal Recovery Act funds for fiscal year 2008-2009; address the general fund revenue shortfall for fiscal year 2008-2009; authorize TANF funds for fiscal year 2008-2009 as required by federal regulations; and meet fiscal year 2008-2009 program

Stimulus Immediate Passage bill
requirements of the adult mental health - outpatient program and
the Hawaii health systems corporation program.

as amended by Act 158, Session Laws of Hawaii 2008, is amended
by amending section 2 to read as follows:

"SECTION 2. DEFINITIONS. Unless otherwise clear from the
context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific
program, and consists of the abbreviation for the
organization responsible for carrying out the program,
followed by the organization number for the program.

(b) "Expendng agency" means the executive department,
independent commission, bureau, office, board, or other
establishment of the state government (other than the
legislature, office of Hawaiian affairs, and judiciary),
the political subdivisions of the state, or any
quasi-public institution supported in whole or in part by
state funds, which is authorized to expend specified
appropriations made by this Act.

Abbreviations where used to denote the expending agency
shall mean the following:

AGR Department of Agriculture
AGS  Department of Accounting and General Services
ATG  Department of the Attorney General
BED  Department of Business, Economic Development and Tourism
BUF  Department of Budget and Finance
CCA  Department of Commerce and Consumer Affairs
DEF  Department of Defense
EDN  Department of Education
GOV  Office of the Governor
HHL  Department of Hawaiian Home Lands
HMS  Department of Human Services
HRD  Department of Human Resources Development
HTH  Department of Health
LBR  Department of Labor and Industrial Relations
LNR  Department of Land and Natural Resources
LTG  Office of the Lieutenant Governor
PSD  Department of Public Safety
SUB  Subsidies
TAX  Department of Taxation
TRN  Department of Transportation
UOH  University of Hawaii
CCH  City and County of Honolulu

Stimulus Immediate Passage bill
(c) "Means of financing" (or "MOF") means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A  general funds
B  special funds
C  general obligation bond fund
D  general obligation bond fund with debt service cost to be paid from special funds
E  revenue bond funds
J  federal aid interstate funds
K  federal aid primary funds
L  federal aid secondary funds
M  federal aid urban funds
N  other federal funds
R  private contributions
S  county funds
T  trust funds
U  interdepartmental transfers
V  federal stimulus funds
W  revolving funds
X  other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

SECTION 4. Part II, Act 213, Session Laws of Hawaii 2007, as amended by Act 158, Session Laws of Hawaii 2008, is amended by amending items A.13 and A.18 in section 3 to read as follows:

"A.  ECONOMIC DEVELOPMENT
13.  AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

<table>
<thead>
<tr>
<th>OPERATING</th>
<th>AGR</th>
<th>2.00*</th>
<th>573,157A</th>
<th>573,157A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>AGR</td>
<td>6.00*</td>
<td>3,717,780B</td>
<td>853,942B</td>
</tr>
<tr>
<td></td>
<td></td>
<td>13.00*</td>
<td>1,417,472W</td>
<td>1,417,472W</td>
</tr>
</tbody>
</table>

INVESTMENT CAPITAL

<table>
<thead>
<tr>
<th>AGR</th>
<th>18,400,000C</th>
<th>1,500,000N</th>
<th>1,500,000N</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGR</td>
<td>V</td>
<td>2,350,000V</td>
<td></td>
</tr>
</tbody>
</table>

18.  BED120 - STRATEGIC INDUSTRIES

<table>
<thead>
<tr>
<th>OPERATING</th>
<th>BED</th>
<th>9.00*</th>
<th>1,143,447A</th>
<th>1,273,579A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>BED</td>
<td>4,263,395N</td>
<td>4,263,397N</td>
<td></td>
</tr>
<tr>
<td></td>
<td>BED</td>
<td>U</td>
<td>100,000U</td>
<td></td>
</tr>
<tr>
<td></td>
<td>BED</td>
<td>V</td>
<td>6,090,900V</td>
<td></td>
</tr>
</tbody>
</table>

Stimulus Immediate Passage bill
SECTION 5. Part II, Act 213, Session Laws of Hawaii 2007, as amended by Act 158, Session Laws of Hawaii 2008, is amended by amending items B.3 and B.6 in section 3 to read as follows:

"B. EMPLOYMENT

3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM

<table>
<thead>
<tr>
<th>OPERATING</th>
<th>LBR 166,626,650B</th>
<th>166,626,650B</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>207.50*</td>
<td>207.50*</td>
</tr>
<tr>
<td>LBR</td>
<td>14,799,675N</td>
<td>14,799,675N</td>
</tr>
<tr>
<td>LBR</td>
<td>V 34,000,000V</td>
<td></td>
</tr>
</tbody>
</table>

6. HMS802 - VOCATIONAL REHABILITATION

<table>
<thead>
<tr>
<th>OPERATING</th>
<th>HMS 4,084,904A</th>
<th>4,085,181A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>95.37*</td>
<td>95.37*</td>
</tr>
<tr>
<td>HMS</td>
<td>12,949,367N</td>
<td>13,775,679N</td>
</tr>
<tr>
<td>HMS</td>
<td>V 1,124,575V</td>
<td>C&quot;</td>
</tr>
<tr>
<td>HMS</td>
<td>1,330,200W</td>
<td>1,330,200W</td>
</tr>
<tr>
<td>HMS</td>
<td>250,000C</td>
<td></td>
</tr>
</tbody>
</table>


"C. TRANSPORTATION FACILITIES

28. TRN511 - HAWAII HIGHWAYS

<table>
<thead>
<tr>
<th>OPERATING</th>
<th>TRN 24,490,830B</th>
<th>22,960,942B</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>11,000,000V</td>
<td></td>
</tr>
<tr>
<td>INVESTMENT CAPITAL</td>
<td>TRN 400,000B</td>
<td>B</td>
</tr>
<tr>
<td>TRN</td>
<td>11,870,000E</td>
<td>4,299,000E</td>
</tr>
<tr>
<td>TRN</td>
<td>43,280,000N</td>
<td>10,801,000N</td>
</tr>
<tr>
<td>TRN</td>
<td>275,000X</td>
<td>X</td>
</tr>
</tbody>
</table>

32. TRN561 - KAUAI HIGHWAYS

<table>
<thead>
<tr>
<th>OPERATING</th>
<th>TRN 13,135,766B</th>
<th>14,214,142B</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,200,000V</td>
<td></td>
</tr>
<tr>
<td>INVESTMENT CAPITAL</td>
<td>TRN 6,700,000E</td>
<td>9,900,000E</td>
</tr>
<tr>
<td>TRN</td>
<td>7,200,000N</td>
<td>13,600,000N</td>
</tr>
</tbody>
</table>

33. TRN59S - HIGHWAYS ADMINISTRATION

| OPERATING | TRN 76,115,141B | 88,562,587B |

Stimulus Immediate Passage bill
SECTION 7. Part II, Act 213, Session Laws of Hawaii 2007, as amended by Act 158, Session Laws of Hawaii 2008, is amended by amending items E.5, E.10, E.13 and E.16 in section 3 to read as follows:

"E. HEALTH

5. HTH501 - DEVELOPMENTAL DISABILITIES

<table>
<thead>
<tr>
<th></th>
<th>TRN 3,655,940N</th>
<th>TRN 4,417,330N</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING</td>
<td>236.75*</td>
<td>236.75*</td>
</tr>
<tr>
<td>HTH</td>
<td>66,576,526A</td>
<td>61,811,821A</td>
</tr>
<tr>
<td>3.00*</td>
<td>3.00*</td>
<td></td>
</tr>
<tr>
<td>HTH</td>
<td>1,025,331B</td>
<td>1,025,331B</td>
</tr>
<tr>
<td>HTH</td>
<td>60,118,132U</td>
<td>64,264,766U</td>
</tr>
<tr>
<td></td>
<td>74,078,244U</td>
<td></td>
</tr>
</tbody>
</table>

10. HTH210 - HAWAII HEALTH SYSTEMS CORPORATION

<table>
<thead>
<tr>
<th></th>
<th>TRN 53,612,232A</th>
<th>TRN 53,622,961A</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING</td>
<td>2,836.25*</td>
<td>2,836.25*</td>
</tr>
<tr>
<td>HTH</td>
<td>379,654,000B</td>
<td>403,460,000B</td>
</tr>
<tr>
<td>INVESTMENT CAPITAL</td>
<td>23,920,000C</td>
<td>3,332,000C</td>
</tr>
</tbody>
</table>

13. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT

<table>
<thead>
<tr>
<th></th>
<th>TRN 198.50*</th>
<th>TRN 198.50*</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING</td>
<td>73,268,683A</td>
<td>82,839,423A</td>
</tr>
<tr>
<td>HTH</td>
<td>22,382,981B</td>
<td>24,832,901B</td>
</tr>
<tr>
<td>HTH</td>
<td>1,643,030N</td>
<td>1,643,030N</td>
</tr>
</tbody>
</table>

16. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH

<table>
<thead>
<tr>
<th></th>
<th>TRN 193.50*</th>
<th>TRN 193.50*</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATING</td>
<td>44,103,749A</td>
<td>45,063,291A</td>
</tr>
<tr>
<td>HTH</td>
<td>17.00*</td>
<td>17.00*</td>
</tr>
<tr>
<td>HTH</td>
<td>19,636,965B</td>
<td>18,636,965B</td>
</tr>
<tr>
<td>HTH</td>
<td>2,555,977N</td>
<td>2,568,019N</td>
</tr>
<tr>
<td>HTH</td>
<td>2,260,313U</td>
<td>2,260,313U*</td>
</tr>
</tbody>
</table>

Stimulus Immediate Passage bill

"F. SOCIAL SERVICES

2. HMS302 - GENERAL SUPPORT FOR CHILD CARE

<table>
<thead>
<tr>
<th>Operating</th>
<th>HMS</th>
<th>1,245,650A</th>
<th>1,245,908A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>15.93*</td>
<td>16.93*</td>
<td>15.93*</td>
</tr>
<tr>
<td>HMS</td>
<td>6,512,325N</td>
<td>6,683,439N</td>
<td>6,512,325N</td>
</tr>
<tr>
<td>HMS</td>
<td>V</td>
<td>500,000V</td>
<td>500,000V</td>
</tr>
</tbody>
</table>

3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS

<table>
<thead>
<tr>
<th>Operating</th>
<th>HMS</th>
<th>44,816,013A</th>
<th>41,816,013A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>HMS</td>
<td>20,095,666N</td>
<td>20,095,666N</td>
</tr>
<tr>
<td>HMS</td>
<td>V</td>
<td>1,705,010V</td>
<td>1,705,010V</td>
</tr>
</tbody>
</table>

4. HMS305 - CASH SUPPORT FOR CHILD CARE

<table>
<thead>
<tr>
<th>Operating</th>
<th>HMS</th>
<th>22,411,811A</th>
<th>22,411,811A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>HMS</td>
<td>34,250,754N</td>
<td>34,250,754N</td>
</tr>
<tr>
<td>HMS</td>
<td>V</td>
<td>2,600,000V</td>
<td>2,600,000V</td>
</tr>
</tbody>
</table>

10. HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY

<table>
<thead>
<tr>
<th>Operating</th>
<th>HMS</th>
<th>38,182,284A</th>
<th>38,182,284A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>HMS</td>
<td>41,000,000N</td>
<td>[41,000,000N]</td>
</tr>
<tr>
<td>HMS</td>
<td>V</td>
<td>44,000,000N</td>
<td>44,000,000N</td>
</tr>
</tbody>
</table>

12. HMS220 - RENTAL HOUSING SERVICES

<table>
<thead>
<tr>
<th>Operating</th>
<th>HMS</th>
<th>10,194,240A</th>
<th>5,039,240A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>HMS</td>
<td>200,00*</td>
<td>200,00*</td>
</tr>
<tr>
<td></td>
<td>HMS</td>
<td>43,869,465N</td>
<td>43,869,475N</td>
</tr>
<tr>
<td></td>
<td>23.00*</td>
<td>23.00*</td>
<td>23.00*</td>
</tr>
<tr>
<td>INVESTMENT CAPITAL</td>
<td>HMS</td>
<td>3,992,323W</td>
<td>3,992,323W</td>
</tr>
<tr>
<td>HMS</td>
<td>V</td>
<td>16,245,443V</td>
<td>16,245,443V</td>
</tr>
</tbody>
</table>

17. HMS224 - HOMELESS SERVICES

<table>
<thead>
<tr>
<th>Operating</th>
<th>HMS</th>
<th>11,276,608A</th>
<th>14,111,698A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>HMS</td>
<td>1,369,108N</td>
<td>1,369,108N</td>
</tr>
<tr>
<td>HMS</td>
<td>V</td>
<td>2,166,888V</td>
<td>2,166,888V</td>
</tr>
</tbody>
</table>

19. HMS401 - HEALTH CARE PAYMENTS

<table>
<thead>
<tr>
<th>Operating</th>
<th>HMS</th>
<th>479,133,106A</th>
<th>[498,189,087A]</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>HMS</td>
<td>405,218,706A</td>
<td>405,218,706A</td>
</tr>
</tbody>
</table>

Stimulus Immediate Passage bill
<table>
<thead>
<tr>
<th></th>
<th>HMS 672,850,832N</th>
<th>693,906,153N</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>HMS 44,409,563U</td>
<td>44,409,563U</td>
</tr>
<tr>
<td></td>
<td>V 106,798,179V</td>
<td></td>
</tr>
</tbody>
</table>

24. HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

<table>
<thead>
<tr>
<th></th>
<th>OPERATING</th>
<th>HHL 679,070A</th>
<th>679,274A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>66.00*</td>
<td>66.00*</td>
</tr>
<tr>
<td></td>
<td>HHL</td>
<td>5,649,008B</td>
<td>5,063,477B</td>
</tr>
<tr>
<td></td>
<td></td>
<td>16,393,455N</td>
<td>9,600,545N</td>
</tr>
<tr>
<td></td>
<td></td>
<td>51.00*</td>
<td>51.00*</td>
</tr>
<tr>
<td></td>
<td>HHL</td>
<td>3,878,386T</td>
<td>3,640,482T</td>
</tr>
<tr>
<td></td>
<td>INVESTMENT CAPITAL</td>
<td>HHL 375,000C</td>
<td>550,000C</td>
</tr>
<tr>
<td></td>
<td></td>
<td>E 100,000,000E</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>V 10,200,000V</td>
<td></td>
</tr>
</tbody>
</table>

26. HTH904 - EXECUTIVE OFFICE ON AGING

<table>
<thead>
<tr>
<th></th>
<th>OPERATING</th>
<th>HTH 6,370,552A</th>
<th>6,119,214A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>7.45*</td>
<td>8.01*</td>
</tr>
<tr>
<td></td>
<td>HTH</td>
<td>7,443,720N</td>
<td>7,443,720N</td>
</tr>
<tr>
<td></td>
<td></td>
<td>V 485,000V</td>
<td></td>
</tr>
<tr>
<td></td>
<td>HTH</td>
<td>250,000C</td>
<td>800,000C</td>
</tr>
<tr>
<td></td>
<td>INVESTMENT CAPITAL</td>
<td>HTH 62.96*</td>
<td>62.96*</td>
</tr>
</tbody>
</table>

29. HMS903 - GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES

<table>
<thead>
<tr>
<th></th>
<th>OPERATING</th>
<th>HMS 10,444,592A</th>
<th>10,420,477A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>57.04*</td>
<td>62.04*</td>
</tr>
<tr>
<td></td>
<td>HMS</td>
<td>59,079,035N</td>
<td>56,059,052N</td>
</tr>
<tr>
<td></td>
<td></td>
<td>V 25,550,000V&quot;</td>
<td></td>
</tr>
</tbody>
</table>

SECTION 9. Part II, Act 213, Session Laws of Hawaii 2007, as amended by Act 158, Session Laws of Hawaii 2008, is amended by amending items G.1, G.2, G.5 and G.19 in section 3 to read as follows:

"G. FORMAL EDUCATION

1. EDN100 - SCHOOL-BASED BUDGETING

<table>
<thead>
<tr>
<th></th>
<th>OPERATING</th>
<th>EDN 774,244,048A [772,006,697A]</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>681,234,697A</td>
</tr>
<tr>
<td></td>
<td>EDN</td>
<td>6,280,000B</td>
</tr>
<tr>
<td></td>
<td>EDN</td>
<td>171,923,444N</td>
</tr>
<tr>
<td></td>
<td>EDN</td>
<td>6,300,000T</td>
</tr>
<tr>
<td></td>
<td>EDN</td>
<td>3,000,000U</td>
</tr>
<tr>
<td></td>
<td>EDN</td>
<td>V 107,439,184V</td>
</tr>
<tr>
<td></td>
<td>EDN</td>
<td>3,398,000W</td>
</tr>
</tbody>
</table>

Stimulus Immediate Passage bill
INVESTMENT CAPITAL
EDN 291,958,000B 310,193,000B
EDN 650,000C 3,000,000C
EDN 1,428,000R R
EDN 50,000,000A A

2. EDN150 - COMPREHENSIVE STUDENT SUPPORT SERVICES
OPERATING
EDN 361,156,533A [355,200,531A]
EDN 5,615.50* 5,728.50*
EDN 2.00* 2.00*
EDN 49,050,756N 49,050,756N
EDN 20,493,170V
EDN 2,000,000W [2,000,000W]

5. EDN400 - SCHOOL SUPPORT
OPERATING
EDN 170,290,488A 169,455,447A
EDN 644.00* 644.00*
EDN 726.50* 726.50*
EDN 23,112,819B 23,112,819B
EDN 35,659,876N 35,659,880N
EDN 348,600V
EDN 4.00* 4.00*
EDN 6,000,000W 7,022,625W

19. UOH900 - UNIVERSITY OF HAWAII, SYSTEM WIDE SUPPORT
OPERATING
UOH 41,759,019A [407,409,954A]
UOH 414.00* 407.50*
UOH 10,259,310A
UOH 4.00* 4.00*
UOH 21,363,400B
UOH 673,484N 673,484N
UOH 29,449,741V
UOH 5.00* 15.00*
UOH 13,157,802W 13,157,802W

INVESTMENT CAPITAL
UOH 50,000,000C 63,792,000C

SECTION 10. Part IV, Act 213, Session Laws of Hawaii 2007, as amended by Act 158, Session Laws of Hawaii 2008, is amended by amending item A.4 and adding item A.6.01 in section 125 to read as follows:

"A. ECONOMIC DEVELOPMENT

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

Stimulus Immediate Passage bill
4. P97002 UPCODE MAUI WATERSHED, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE
INSTALLATION OF PIPELINE FOR THE UPCODE MAUI WATERSHED PROJECT,
KULA, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID AND/OR REIMBURSEMENT.

<table>
<thead>
<tr>
<th></th>
<th>Plans</th>
<th>Design</th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGR</td>
<td>1,500</td>
<td>1,500</td>
<td>2,650</td>
</tr>
<tr>
<td>AGR</td>
<td>1,500</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>AGR</td>
<td>V</td>
<td>550</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL FUNDING:

<table>
<thead>
<tr>
<th></th>
<th>AGR</th>
<th>AGR</th>
<th>AGR</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agr</td>
<td>1,500 C</td>
<td>1,500 C</td>
<td>3,200</td>
</tr>
<tr>
<td>Agr</td>
<td>1,500 N</td>
<td>1,500 N</td>
<td></td>
</tr>
<tr>
<td>Agr</td>
<td>V</td>
<td>550</td>
<td></td>
</tr>
</tbody>
</table>

6.01 LOWER HAMAKUA DITCH SYSTEM, HAWAII

CONSTRUCTION FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM,
TOGETHER WITH APPURTENT WORKS, INCLUDING IMPROVEMENTS TO MITIGATE
FLOOD DAMAGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

<table>
<thead>
<tr>
<th></th>
<th>Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agr</td>
<td>1,800</td>
</tr>
</tbody>
</table>

TOTAL FUNDING:

<table>
<thead>
<tr>
<th></th>
<th>Agr</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agr</td>
<td>1,800 V</td>
</tr>
</tbody>
</table>

SECTION 11. Part IV, Act 213, Session Laws of Hawaii 2007,
as amended by Act 158, Session Laws of Hawaii 2008, is amended
by amending item C.118 X222 in section 125 to read as follows:

"C. TRANSPORTATION FACILITIES

TRN595 - HIGHWAYS ADMINISTRATION

118. X222 SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE

CONSTRUCTION FOR SEISMIC RETROFIT IMPROVEMENTS FOR VARIOUS
BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<table>
<thead>
<tr>
<th></th>
<th>TRN</th>
<th>TRN</th>
<th>TRN</th>
</tr>
</thead>
<tbody>
<tr>
<td>E</td>
<td>1,500</td>
<td>9,300</td>
<td></td>
</tr>
<tr>
<td>N</td>
<td>6,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>V</td>
<td>1,800</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL FUNDING:

<table>
<thead>
<tr>
<th></th>
<th>TRN</th>
<th>TRN</th>
<th>TRN</th>
</tr>
</thead>
<tbody>
<tr>
<td>E</td>
<td>1,500</td>
<td>9,300</td>
<td></td>
</tr>
<tr>
<td>N</td>
<td>6,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>V</td>
<td>1,800</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SECTION 12. Part IV, Act 213, Session Laws of Hawaii 2007,
as amended by Act 158, Session Laws of Hawaii 2008, is amended

Stimulus Immediate Passage bill
by adding items F.13.01 and F.18.02. TBA 005 in section 125 to
read as follows:

"F. SOCIAL SERVICES

HMS220 - RENTAL HOUSING SERVICES

13.01 LUMP SUM CIP - ARRA HUD STIMULUS RENOVATIONS, STATEWIDE

CONSTRUCTION FOR NON-Routine REPairs AND MAINTENANCE,
IMPROVEMENTS, AND RENOVATIONS STATEWIDE.

CONSTRUCTION

TOTAL FUNDING HMS V 16,245 V

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTARDS

18.02 TBA 005 NAHASDA DEVELOPMENT PROJECTS (ARRA), STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTAD
PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN
HOUSING ASSISTANCE AND SELF-DETERMINATION ACT OF 1996 AND THE AMERICAN
RECOVERY AND REINVESTMENT ACT OF 2009. FUNDS NOT NEEDED IN A COST
ELEMENT MAY BE USED IN ANOTHER.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING HMS V 10,198 V"
<table>
<thead>
<tr>
<th>CONSTRUCTION</th>
<th>TOTAL FUNDING</th>
<th>FY 2004</th>
<th>FY 2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRN</td>
<td>[40,250]</td>
<td>28,250</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TRN</td>
<td>2,450 E</td>
<td>E</td>
</tr>
<tr>
<td></td>
<td>TRN</td>
<td>9,800 N</td>
<td>N</td>
</tr>
<tr>
<td></td>
<td>TRN</td>
<td>17,000 V</td>
<td>V&quot;</td>
</tr>
</tbody>
</table>

SECTION 14. Part V, Act 213, Session Laws of Hawaii 2007, as amended by Act 158, Session Laws of Hawaii 2008, is amended by adding a new section to read as follows:

"SECTION 134.2. Act 178, SLH 2005, as amended by Act 160, SLH 2006, is amended by amending items C-9.02, C-22.02, and C-34 in section 85 to read:

**TRN 102 - HONOLULU INTERNATIONAL AIRPORT**

"C-9.02 A24B HONOLULU INTERNATIONAL AIRPORT, INLINE BAGGAGE SYSTEM IMPROVEMENTS, OAHU

CONSTRUCTION FOR INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<table>
<thead>
<tr>
<th>FY 2006</th>
<th>FY 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>63,250</td>
<td>88,250</td>
</tr>
</tbody>
</table>

**TRN 131 - KAHULUI AIRPORT**

"C-22.02 D08L KAHULUI AIRPORT, INLINE BAGGAGE SYSTEM IMPROVEMENTS, MAUI

CONSTRUCTION OF INLINE BAGGAGE SYSTEM IMPROVEMENTS INCLUDING EXPLOSIVE DETECTION SYSTEMS, BAGGAGE BELT CONVEYORS, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<table>
<thead>
<tr>
<th>FY 2006</th>
<th>FY 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,300</td>
<td>25,300</td>
</tr>
</tbody>
</table>

Stimulus Immediate Passage bill
TRN 195 - AIRPORTS ADMINISTRATION

"C-34  F05C STRUCTURAL IMPROVEMENTS TO AIRFIELD PAVING, STATEWIDE

DESIGN AND CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS AT STATEWIDE AIRPORTS. IMPROVEMENTS INCLUDE PAVING, MILL AND REPLACE, RECONSTRUCTION, GROOVING, PAINTING, AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<table>
<thead>
<tr>
<th></th>
<th>FY 2006</th>
<th>FY 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>DESIGN CONSTRUCTION</td>
<td>800</td>
<td>900</td>
</tr>
<tr>
<td>TOTAL FUNDING</td>
<td>10,250</td>
<td>[11,370]</td>
</tr>
<tr>
<td>TRN</td>
<td>3,200 N</td>
<td>4,500 B</td>
</tr>
<tr>
<td>TRN</td>
<td>7,850 N</td>
<td>7,770 N</td>
</tr>
<tr>
<td>TRN</td>
<td>V</td>
<td>15,000 V</td>
</tr>
</tbody>
</table>

is amended by amending section 167 to read as follows:

"SECTION 167. Provided that the governor may approve the expenditure of federal funds for operating and capital improvement purposes which are in excess of levels authorized by the legislature only in the event that the expenditure is made for the benefit of the public; provided further that the governor may allow for an increase in the federal fund authorization ceiling for the program to accommodate the expenditure of such funds; provided further that prior to the governor's approval to expend these funds the governor shall submit a report to the legislature; provided further that the report shall include the date when the program to receive the federal funds was first notified that additional federal funds

Stimulus Immediate Passage bill
may be available, the date that additional federal funds were
known to be available, and the reasons why additional federal
fund appropriations were not sought during the preceding
legislative session, and an explanation of the public benefit;
provided further that in the event of federal funds received as
a result of a natural or manmade disaster, the governor shall
submit notification to the legislature within five days after
the governor's approval to expend funds has been granted; and
provided further that the governor shall submit a summary report
of all uses of this proviso for the previous twelve month period
from December 1 to November 30 no later than twenty days prior
to the convening of the 2008 and 2009 regular sessions."

SECTION 16. Part VII, Act 213, Session Laws of
Hawaii 2007, as amended by Act 158, Session Laws of Hawaii 2008,
is amended by adding new sections to read as follows:

"Section 46.2. Provided that of the general fund
appropriation for the Hawaii health systems corporation
(HTH 210), there is appropriated general funds in the sum of
$14 million or so much thereof as may be necessary for fiscal
year 2008-2009 that shall be expended to pay accounts payable
vendors for medical services, equipment or supplies; provided
further that $3,300,000 shall be expended for the Kauai Veterans

Stimulus Immediate Passage bill
Memorial Hospital; $3,700,000 shall be expended for the Kona Community Hospital; and $7,000,000 shall be expended for the Hilo Medical Center; provided further that the funds shall not be expended for any other purpose and that any unexpended funds shall lapse to the general fund."

"Section 167.1. Provided that the governor may approve the expenditure of federal stimulus funds for operating and capital improvement purposes designated with the letter (V) which are in excess of levels authorized by the legislature; provided further that the governor may allow for an increase in the federal stimulus fund authorization ceiling for the program to accommodate the expenditure of such funds; provided further that prior to the governor's approval to expend these funds the governor shall submit a report to the legislature."

SECTION 17. Statutory material to be repealed is bracketed and stricken. New statutory material is underscored.

SECTION 18. This Act shall take effect on May 1, 2009.

INTRODUCED BY: ______________________

By Request

Stimulus Immediate Passage bill