OFFICE OF THE GOVERNOR
Department Summary

Mission Statement
To enhance the effectiveness and efficiency of state programs by providing Executive direction, policy development, program coordination, and planning and budgeting.

Department Goals
Improving the economic and social well-being of the citizens of Hawaii as measured by standard benchmarks; lead Departments in working cooperatively across departmental divisions to deliver public services at the lowest possible costs; and lead the Executive Branch to successfully shepherd bills through the Legislature that reflect priorities of the Governor's administration.

Significant Measures of Effectiveness
No applicable data.

FB 2011-2013 Operating Budget by Major Program Area

<table>
<thead>
<tr>
<th>FY 2012</th>
<th>FY 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Governor, $1,934,373, 100%</td>
<td>Office of the Governor, $1,934,373, 100%</td>
</tr>
</tbody>
</table>
OFFICE OF THE GOVERNOR
MAJOR FUNCTIONS

- Ensuring the economic and social well-being of the citizens as measured by benchmarks such as gross state product, unemployment, economic growth, new business creation, immigration, per capita income, and capital formation, infant mortality, longevity, educational achievement, homeownership, environmental cleanliness, and crime statistics.

- Communicating effectively with the people of Hawaii through traditional and new media so they understand the policies, goals, and actions of their Governor and their government.

- Ensuring Departments work cooperatively across departmental divisions to deliver high quality public services at the lowest possible cost.

- Identifying and recruiting outstanding public servants and improving retention of the public workforce.

- Successfully shepherding Executive Branch bills through the Legislature that reflect the priorities of the people of Hawaii.

- Settlement of collective bargaining issues in ways that best advance the interests of the people of Hawaii.

- Maximizing efforts to pursue and secure additional resources from federal, private and other sources to advance the goals and policies of the State of Hawaii

- Sustaining the important function of the Office of the Governor with regard to hosting dignitaries, convening groups, and holding events that are important to the people of Hawaii and advance the public interest.

- Ensuring the responsible management of the State’s six-year financial plan to maintain the State’s financial health.

MAJOR PROGRAM AREAS

The Office of the Governor has a program in the following major program area:

Government-Wide Support
GOV 100 Office of the Governor
Office of the Governor  
(Operating Budget)

<table>
<thead>
<tr>
<th>Funding Sources:</th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>FY 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Positions</td>
<td>27.00</td>
<td>27.00</td>
<td>27.00</td>
</tr>
<tr>
<td>General Funds</td>
<td>$1,683,915</td>
<td>$1,934,373</td>
<td>$1,934,373</td>
</tr>
<tr>
<td></td>
<td>27.00</td>
<td>27.00</td>
<td>27.00</td>
</tr>
<tr>
<td><strong>Total Requirements</strong></td>
<td><strong>1,683,915</strong></td>
<td><strong>1,934,373</strong></td>
<td><strong>1,934,373</strong></td>
</tr>
</tbody>
</table>

**Major Adjustments in the Executive Budget Request:** (general funds unless noted)

1. None.
Office of the Governor  
(Capital Improvements Budget)

<table>
<thead>
<tr>
<th>Funding Sources:</th>
<th>FY 2012</th>
<th>FY 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Obligation Bonds</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Total Requirements</strong></td>
<td>1,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

**Highlights of the Executive CIP Budget Request:** (general obligation bonds unless noted)

1. Provides $1,000 in general obligation bond funds in FY 12 and FY 13 for the Project Adjustment Fund.