December 17, 2013

The Honorable Donna Mercado Kim President of the Senate Twenty-Seventh State Legislature State Capitol Honolulu, Hawaii 96813

Dear Senator Kim:

We are submitting the FY 13 Special Fund Assessments for Central Services report pursuant to Section 36-27, and the FY 13 Departmental Administrative Expenses report pursuant to Section 36-30, HRS.

As required by Section 93-16, HRS, the reports will be published on the internet and will be located at: www.hawaii.gov/budget/LegReports.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 586-1530.

Aloha,

/s/ Kalbert K. Young

KALBERT K. YOUNG Director of Finance

Attachments

December 17, 2013

The Honorable Joseph M. Souki Speaker of the House of Representatives Twenty-Seventh State Legislature State Capitol Honolulu, Hawaii 96813

Dear Representative Souki:

We are submitting the FY 13 Special Fund Assessments for Central Services report pursuant to Section 36-27, and the FY 13 Departmental Administrative Expenses report pursuant to Section 36-30, HRS.

As required by Section 93-16, HRS, the reports will be published on the internet and will be located at: www.hawaii.gov/budget/LegReports.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 586-1530.

Aloha,

/s/ Kalbert K. Young

KALBERT K. YOUNG Director of Finance

Attachments

Special Fund Assessments for Central Services (1373)

D		
Dept./ <u>Appn No.</u>	Special Fund	<u>FY 13</u>
		<u>F1 13</u>
Accounting & Gen S-318/307-M		
S-318/307-W S-319-M	Stadium Special Fund Works-of-Art S.F.	333,807.00
S-341-M	Wireless Enhanced 911 Fund	136,822.85 561,663.60
		001,000.00
Agriculture S-301-A	Andrew Married	
S-301-A S-304-A	Agricultural/Aquaculture Loan Reserve Fund Pest Inspection, Quarantine and Eradication Fund	38,447.00
S-305-A	Non-Agricultural Park Lands Special Fund	310,733.00 36,204.00
S-308-A	Seal of Quality Special Fund	538.00
S-315-A	Milk Control Special Fund	3,122.00
S-317-A S-318-A	Agricultural Park Special Fund Animal Quarantine Special Fund	25,171.00
S-319-A	General Administration	169,788.00 36.00
S-328-A	Aquaculture Development Special Fund	518.00
S-333-A	Agriculture Development & Food Security	449.00
S-335-A S-337-A	Agricultural Development and Food Security SF Agribusiness Development and Research	1,132.00
0 007-71	Agribusiness Development and nesearch	129.00
Attorney General		
S-302-N	Medicaid Investigations Recovery Special Fund	46,972.54
S-305-N S-307-N	DNA Registry Special Fund Tobacco Enforcement Special Fund	1,276.99
S-326-N	Legal Services (Tax)	103,744.13 28,624.00
		20,024.00
Budget & Finance	-	
S-352-O	Public Utilities Commission Special Fund	1,103,969.35
Business, Economi	c Development & Tourism	
S-302-B	Foreign Trade Zones S.F.	35,125.38
S-305-B	Energy, Environment and Aerospace S.F.	325,626.42
S-308-B S-345-B	Hydrogen Investment Capital Special Fund Natural Energy Laboratory of HI Auth. S.F.	79.82
S-357-B	High Technology S.F.	90,498.15 40,700.00
		40,700.00
Commerce & Const		
S-302-R S-303-R	CRF-Cable Television CRF-Consumer Advocate	122,637.92
S-305-R	CRF-PVL	614.00 262,366.00
S-306-R	CRF-Business Registration	429,844.00
S-310-R	CRF-General Support	1,528.00
S-312-R S-313/329R	CRF-Regulated Industries Complaints Office CRF-Insurance Regulation	286,960.00
S-316-R	Mortgage Foreclosure Dispute Resolution Fund	402,417.00 227.00
S-317-R	Captive Insurance Admin Fund	94,491.00
S-320-R	CRF-Financial Institutions	180,635.00
S-323-R S-326	CRF-Consumer Protection Regulatory Sys for Mortgage Loan Originators	263,767.00
	riogalatory by to mongage coarr originators	
Education		
S-301-E S-302-E	Lahainaluna Boarding School S.F.	243.95
S-302-E S-321-E	Adult Education S.F. Hawaii Teacher Standards Board Special Fund	20,563.44
S-325-E	Use of School Facilities S.F.	42,346.40 119,835.28
S-327-E	Hawaii School-Level Minor R&M S.F.	3,833.80
Hawaii State Public	Library Custam	
S-335-E	Libraries S.F.	E2 420 00
S-336-E	Library Fee for Enhanced Svcs S.F.	53,430.00 52,318.00
13 141		02,510.00
Health S-302-H	Nowborn Metabolis Companies Consider Fund	
S-302-H	Newborn Metabolic Screening Special Fund Hawaii Birth Defects Special Fund	52,869.00
S-306-H	Child and Adelesent Mental Health Special Fund	16,024.00 382,819.00
S-307-H	Drug Demand Assessments Reduction Sp. Fund	43,995.00
S-309/310-H	State Health Planning & Dev Sp Fund	8,740.00
S-310-H S-311-H	Office of Health Care Assurance Spl Fnd Trauma System Special Fund	2,181.00
S-313-H	Deposit Beverage Container Sp Fund	385,366.00 2,609,099.00
S-314-H	Neurotrauma Special Fund	39,814.00
S-319-H	Electronic Device Recycling Fund	15,691.00
S-321-H S-322-H	Domestic Violence Prevention Special Fund Noise, Radiation, & Indoor Air Qual Sp Fund	14,812.00
S-323-H	Asbestos and Lead Abatement Special Fund	9,261.00 10,471.00
S-331-H	Early Intervention Special Fund	20,342.00
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Special Fund Assessments for Central Services (1373)

Dept./				
Appn No.	Special Fund	FY 13		
S-334-H	Disability and Communication Access Board	1.00		
S-335-H	Hawaii Tobacco Settlement Special Fund	720.00		
S-336-H	Wastewater Treatment Certification Board Sp Fund	1,665.00		
S-338-H	Vital Statistics Improvement Special Fund	15,931.00		
S-340-H	Environmental Health Program Enhancement and Education Fund	67,037.00		
S-346-H	Adult Mental Health Special Fund	248,097.00		
S-348-H	Environmental Management S.F.	119,932.00		
S-349-H	Clean Air S.F.	200,955.00		
Human Resources	Development			
S-310-P	Human Resources Development Special Fund	11,503.00		
Human Services				
S-331-K/S-314-K	Spouse & Child Abuse Special Account	112,778.75		
Judiciary				
S-315-J	Judiciary Computer System Special Fund	292,670.10		
S-320-J	Driver Education and Training Program	123,532.20		
S-322-J	Indigent Legal Services Fund	38,480.50		
S-325-J	Parent Education Special Fund	6,902.43		
S-327-J	Probation Services Special Fund	16,056.82		
S-340-J	Spouse & Child Abuse Special Account	21,963.16		
Land & Natural Reso				
S-302-C	Conservation & Resources Enforcement	15.00		
S-303-C	Water and Land Development	224.00		
S-305-C	Park Development & Operation	45,219.00		
S-306-C	Na Ala Hele Program Special Fund	20,523.00		
S-308-C	LNR-Natural Physical Environment	2,274.00		
S-309-C	Bureau of Conveyances Sp. Fund	253,671.00		
S-312-C S-313/323-C	State Parks Special Fund	212,497.00		
S-313/323-C S-314-C	Commercial Fisheries Special Fund Forest and Wildlife Resources	13,945.00		
	Special Land & Development Fund	90,440.00		
S-317	Land Conservation Fund	657,754.00		
S-321-C	Hawali Historic Preservation S.F.	236,421.00		
S-323-C	Prevention of Natural Disasters	2,527.00 32.00		
S-325-C	Beach Restoration Special Fund	19,601.00		
S-326-C	Water Resource Management Special Fund	2,944.00		
S-328-C	Dam and Reservoir Safety Special Fund	46,606,00		
S-342-C	Natural Area Reserve Fund	482,389.00		
S-347-C	Forest Stewardship Fund	52,385,00		
S-359/360-C	Boating S.F.	930,024.00		
Public Safety				
S-323-V1	Crime Victim Compensation Special Fund	98,275.00		
S-345-V1	Federal Reimbursement Max Special Fund	31,296.00		
Taxation				
S-325-T	Cigarette Tax Administrative Special Fund	11,807.24		
S-327-T	Tax Administration Special Fund	1,232.50		
Transportation	191			
S-039-D	Highways Administration	9,697,506.80		
S-055-D	Harbors Administration	3,192,282.81		
S-087-D	Airports Administration	12,368,913.36		
Total Assessments		39,093,748.69		
Less Transfers to the Shared Svcs Technology Special Fund (SSTSF):				
	Trsf to DAGS Shared Svcs Technology SF	(447,534.00)		
FY 13 1st Qtr	Trsf to DAGS Shared Svcs Technology SF	(66,495.11)		
FY 13 2nd Qtr	Trsf to DAGS Shared Svcs Technology SF	(366,042.01)		
FY 13 3rd Qtr	Trsf to DAGS Shared Svcs Technology SF	(275,349.57)		

Special Fund Assmnt for Departmental Admin. Exp. (1390)

D /					
Dept./	One of the Provide				
Appn No.	Special Fund	<u>FY13</u>			
Accounting & General Services					
S-319-M	Works-of-Art S.F.	79,388.57			
S-341-M	Wireless Enhanced 911 Fund	326,827.09			
	Wholese Elinaheed 5111 und	320,627.09			
Agriculture					
S-301-A	Agricultural/Aquaculture Loan Reserve Fund	31,823.00			
S-304-A	Pest Inspection, Quarantine and Eradication Fund	199,368.00			
S-305-A	Non-Agricultural Park Lands Special Fund	21,268.00			
S-308-A	Seal of Quality Special Fund	173.00			
S-315-A	Milk Control Special Fund	5,226.00			
S-317-A	Agricultural Park S.F.	18,378.00			
S-318-A	Animal Quarantine Special Fund	110,571.00			
S-319-A	General Administration	3,005.00			
S-328-A	Aquaculture Development Special Fund	935.00			
S-333-A	Agriculture Development & Food Security	22,216.00			
S-335-A	Agricultural Development and Food Security SF	19,252.00			
S-337-A	Agribusiness Development and Research	12,284.00			
Attorney General					
S-302-N	Modicaid Investigative Deserver. Found				
S-305-N	Medicaid Investigative Recovery Fund DNA Registry Special Fund	8,870.00			
S-307-N	Tobacco Enforcement Special Fund	234.53			
S-326-N	Legal Services (Tax)	27,757.15			
0 020 11	Legal delvices (Tax)	13,447.76			
Business, Econon	nic Development & Tourism				
S-302-B	Foreign Trade Zones S.F.	3,424.08			
S-305-B	Energy, Environment and Aerospace S.F.	6,111.19			
S-308-B	Hydrogen Investment Capital Special Fund	0.73			
S-345-B	Natural Energy Laboratory of HI Auth. S.F.	24,398.39			
S-357-B	High Technology S.F.	3,698.00			
Education					
S-301-E	Lahainaluna Boarding School Special Fund	70.00			
S-302-E	Adult Education S.F.	76.28			
S-321-E	Hawaii Teacher Standards Board Special Fund	12,983.57			
S-325-E	Use of School Facilities S.F.	33,759.50			
S-327-E	Hawaii School-Level Minor R&M S.F.	29,006.43 223.22			
	The Man Soliton Estat Million Hall S.F.	223.22			
Hawaii State Publi	c Library System				
S-335-E	Libraries S.F.	35,983.00			
S-336-E	Library Fee for Enhanced Svcs S.F.	26,960.00			
Health	•				
S-302-H	November Mattellatte Conserve Communication				
S-304-H	Newborn Metabolic Screening Sp Fund	16,685.00			
	Hawaii Birth Defects Special Fund	3,121.00			
S-306-H S-307-H	S.F. for Mental Health & Substance Abuse	65,546.00			
S-309/310-H	Drug Demand Assessments Reduction Sp. Fund	3,228.00			
S-311-H	State Health Planning & Dev Sp Fund S.F. for Mental Health & Substance Abuse	204.00			
S-313-H		71,778.00			
S-314-H	Deposit Beverage Container Sp Fund Neurotrauma Special Fund	608,270.00			
S-319-H	Electronic Device Recycling Fund	7,930.00			
S-321-H	Domestic Violence Special Fund	620.00			
S-322-H	Noise, Radiation, & Indoor Air Qual Sp Fund	4,962.00 (106.00)			
··	Title of Tales of All Qual of Luid	(100.00)			

Special Fund Assmnt for Departmental Admin. Exp. (1390)

Special Fund	Dept./		
S-323-H Asbestos and Lead Abatement Special Fund S-331-H Early Intervention Special Fund S-331-H Disability and Communication Access Board S-334-H Disability and Communication Access Board S-335-H Hawaii Tobacco Settlement Special Fund S-336-H Wastewater Treatment Certification Board Sp Fund S-338-H Vital Statistics Improvement Special Fund S-340-H Environmental Health Program Enhancement and Education Fund S-346-H S.F. for Mental Health & Substance Abuse S-348-H Environmental Management S.F. S-349-H Clean Air S.F. S-349-H Clean Air S.F. S-340-H Human Resources Development Human Resources Development S-310-P Human Resources Dev Special Fund S-311-K/S-314-K Spouse & Child Abuse Special Account 147,811. Land & Natural Resources S-331-K/S-314-K Spouse & Child Abuse Special Account 147,811. Land & Natural Resources S-303-C Conservation & Resources Enforcement S-303-C Water and Land Development S-303-C Water and Land Development S-303-C Park Development & Operation S-312-C State Parks Special Fund S-313-C/323 Commercial Fisheries Special Fund S-314-C Forest and Wildlife Resources S-315-C Public Land Trust Inventory & Info Sys S-316/318/319/320-Special Land & Development Fund S-317-C Land Conservation Fund S-321-C Hawaii Historic Preservation S.F. S-322/309-C Bureau of Corveyances Special Fund S-322-C Beach Restoration Special Fund S-324-C Natural Area Reserve Fund S-324-C Natural Area Reserve Fund S-349-C Conservation & Resources Enforcement S-325-C Beach Restoration Special Fund S-349-C Conservation & Resources Enforcement S-325-C Beach Restoration Special Fund S-325-C Beach Restoration Special Fund S-326-C Water Resource Management Special Fund S-327-C Forest Stewardship Fund S-328-C Dam and Reserve Fund S-349-C Conservation & Resources Enforcement S-325-C Special Secure Secures Enforcement S-325-C Special Secure Secures Enforcement S-325-C Special Secure Secures Enforcement S-325-C Special Secure		Special Fund	EV13
S-331-H Early Intervention Special Fund 10,330 S-334-H Disability and Communication Access Board 2,077 S-335-H Hawaii Tobacco Settlement Special Fund 305 S-338-H Wastewater Treatment Certification Board Sp Fund 305 S-338-H Vital Statistics Improvement Special Fund 2,484 S-340-H Environmental Health Program Enhancement and Education Fund 5-346-H S.F. for Mental Health & Substance Abuse 16,651 S-348-H Environmental Management S.F. 26,174 S-349-H Clean Air S.F. 56,340 Human Resources Development Human Resources Development Human Resources Development 4 Human Services S-331-K/S-314-K Spouse & Child Abuse Special Account 147,811. Land & Natural Resources Service Ser			<u>1 1 10</u>
S-331-H Early Intervention Special Fund 10,390 S-334-H Disability and Communication Access Board 2,077 S-335-H Hawaii Tobacco Settlement Special Fund 66,454 S-336-H Wastewater Treatment Certification Board Sp Fund 2,484 S-338-H Vital Statistics Improvement Special Fund 2,484 S-340-H Environmental Health Program Enhancement and Education Fund 11,449 S-348-H Environmental Health & Substance Abuse 16,651 S-348-H Environmental Management S.F. 26,174 S-349-H Clean Air S.F. 26,174 S-349-H Clean Air S.F. 26,174 S-349-H Clean Air S.F. 26,174 Human Resources Spouse & Child Abuse Special Fund 2,887 Human Services S-31-K/S-314-K Spouse & Child Abuse Special Fund 2,887 Land & Natural Resources Spouse & Child Abuse Special Fund 20,644 S-303-C Water and Land Development 5,615 S-303-C Park Development & Operation 20,644 S-303-C Park Development Special Fund <	S-323-H	Asbestos and Lead Abatement Special Fund	2,054.00
S-334-H Disability and Communication Access Board 2,077. S-335-H Hawaii Tobacco Settlement Special Fund 66,454. S-336-H Wastewater Treatment Certification Board Sp Fund 305. S-340-H Chital Statistics Improvement Special Fund 2,484. S-340-H S.F. for Mental Health & Substance Abuse 16,651. S-348-H Environmental Management S.F. 26,174. S-349-H Clean Air S.F. 56,340. Human Resources Development S-310-P Human Resources Development 2,887. Human Services S-301-P Spouse & Child Abuse Special Fund 2,887. Human Services S-301-P Human Resources 147,811. Land & Natural Resources S-302-C Conservation & Resources Enforcement 20,644. S-303-C Water and Land Development 5,615. S-305-C Park Development & Operation 29,486. S-306-C Na Ala Hele Program Special Fund 8,707. S-312-C State Parks Special Fund 19,439. S-313-C State Parks Special Fund 87,2	S-331-H	Early Intervention Special Fund	10,390.00
S-335-H Hawaii Tobacco Settlement Special Fund 66,454 S-336-H Wastewater Treatment Certification Board Sp Fund 305 S-338-H Vital Statistics Improvement Special Fund 2,484 S-340-H Environmental Health Program Enhancement and Education Fund 11,449 S-346-H S.F. for Mental Health & Substance Abuse 16,651 S-348-H Environmental Management S.F. 26,174 S-349-H Clean Air S.F. 56,340 Human Resources Development S-310-P Human Resources Dev Special Fund 2,887 Human Resources Dev Special Fund 147,811 Land & Natural Resources S-331-K/S-314-K Spouse & Child Abuse Special Fund 20,644 S-302-C Conservation & Resources Enforcement 20,644 S-303-C Water and Land Development 5,615 S-302-C Water and Land Development 69,393 S-303-C Water and Land Development 69,393 S-312-C State Parks Special Fund 8,670 S-312-C State Parks Special Fund 8,670	S-334-H		2,077.00
S-336-H Wastewater Treatment Certification Board Sp Fund 305. S-338-H Vital Statistics Improvement Special Fund 2,484. S-340-H Environmental Health Program Enhancement and Education Fund 11,449. S-348-H S.F. for Mental Health & Substance Abuse 16,651. S-348-H Environmental Management S.F. 56,340. Human Resources Development S-310-P Human Resources Development 2,887. Human Resources Development 2,064. S-305-C Conservation & Resources Enforcement 20,644. S-305-C Patr Development Special Fund	S-335-H		66,454.00
S-338-H Vital Statistics Improvement Special Fund Environmental Health Program Enhancement and Education Fund S-340-H S.F. for Mental Health & Substance Abuse 16,651. S-348-H Environmental Management S.F. 26,174. S-349-H Clean Air S.F. 56,340. Human Resources Development S-310-P Human Resources Dev Special Fund 2,887. Human Services S-331-K/S-314-K Spouse & Child Abuse Special Account 147,811. Land & Natural Resources S-302-C Conservation & Resources Enforcement 5,615. S-305-C Park Development 5,615. S-305-C Park Development 8,0peration 29,486. S-306-C Na Ala Hele Program Special Fund 8,670. S-313-C/323 Commercial Fisheries Special Fund 19,439. S-314-C Forest and Wildlife Resources 48,975. S-315-C Public Land Trust Inventory & Info Sys 2,0581. S-316/318/319/320-Special Land & Development Fund 87,211. S-317-C Land Conservation Fund 67,112. S-322/309-C Bureau of Conveyances Special Fund 68,231. S-328-C Dam and Reservoir Safety Special Fund 68,231. S-328-C Dam and Reservoir Safety Special Fund 2,892. S-349-C Conservation & Resources Enforcement 64. S-359/360-C Boating S.F. 307,736. S-325-T Cigarette Tax Administrative Special Fund 59,921. Taxation 5-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.8	S-336-H	Wastewater Treatment Certification Board Sp Fund	305.00
Education Fund S-346-H S.F. for Mental Health & Substance Abuse 16,651. S-348-H Environmental Management S.F. 26,174. S-349-H Clean Air S.F. 56,340. Human Resources Development S-310-P Human Resources Dev Special Fund 2,887. Human Services S-331-K/S-314-K Spouse & Child Abuse Special Account 147,811. Land & Natural Resources S-302-C Conservation & Resources Enforcement 20,644. S-303-C Water and Land Development 5,615. S-305-C Park Development & Operation 29,486. S-308-C Na Ala Hele Program Special Fund 8,670. S-312-C State Parks Special Fund 69,393. S-313-C/323 Commercial Fisheries Special Fund 19,439. S-314-C Forest and Wildlife Resources 48,975. S-315-C Public Land Trust Inventory & Info Sys 2,058. S-316/318/319/320- Special Land & Development Fund 87,211. S-317-C Land Conservation Fund 67,112. S-327-C Beach Restoration Special Fund 68,231. S-328-C Bureau of Conveyances Special Fund 68,231. S-328-C Dam and Reservoir Safety Special Fund 8,42. S-349-C Conservation & Resources Enforcement 64. S-359/360-C Boating S.F. 307,736. S-359/360-C Boating S.F. 307,736. S-323-V1 Crime Victim Compensation Special Fund 59,921. Taxation 5-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.8			2,484.00
S-348-H Environmental Management S.F. 26,174. S-349-H Clean Air S.F. 56,340. Human Resources Development S-310-P Human Resources Dev Special Fund 2,887. Human Resources S-331-K/S-314-K Spouse & Child Abuse Special Account 147,811. Land & Natural Resources S-302-C Conservation & Resources Enforcement 20,644. S-303-C Water and Land Development 5,615. S-305-C Park Development & Operation 29,486. S-306-C Na Ala Hele Program Special Fund 8,670. S-312-C State Parks Special Fund 69,393. S-313-C/323 Commercial Fisheries Special Fund 19,439. S-314-C Forest and Wildlife Resources 48,975. S-315-C Public Land Trust Inventory & Info Sys 2,058. S-316/318/319/320-* Special Land & Development Fund 37,211. S-321-C Hawaii Historic Preservation S.F. 1,261. S-322-O Bureau of Conveyances Special Fund 68,231. S-328-C Dam and Reservor Fund<	S-340-H	Environmental Health Program Enhancement and Education Fund	11,449.00
S-348-H Clean Air S.F. Clean Air S.F. Clean Air S.F. Clean Air S.F. S-349-H Human Resources Dev Special Fund 2,887. Human Services S-331-K/S-314-K Spouse & Child Abuse Special Account 147,811. Land & Natural Resources S-303-C Conservation & Resources Enforcement 20,644. S-303-C Water and Land Development 5,615. S-305-C Park Development & Operation 29,486. S-306-C Na Ala Hele Program Special Fund 8,670. S-312-C State Parks Special Fund 69,393. S-313-C/323 Commercial Fisheries Special Fund 19,439. S-314-C Forest and Wildlife Resources 48,975. S-315-C Public Land Trust Inventory & Info Sys 2,058. S-316/318/319/320-P Special Land & Development Fund 87,211. S-321-C Hawaii Historic Preservation S.F. 1,261. S-322/309-C Bureau of Conveyances Special Fund 68,231. S-325-C Beach Restoration Special Fund 68,231. S-326-C Water Resource Management Special Fund 6,842. S-328-C Dam and Reservoir Safety Special Fund 6,842. S-342-C Natural Area Reserve Fund 108,316. S-347-C Forest Stewardship Fund 43,847. S-349-C Conservation & Resources Enforcement 64. S-359/360-C Boating S.F. 307,366. S-361-C Public Land Development Corporation 59,905. Public Safety S-323-V1 Crime Victim Compensation Special Fund 59,921. Taxation S-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.8	S-346-H	S.F. for Mental Health & Substance Abuse	16,651.00
S-349-H Clean Air S.F. 56,340. Human Resources Development S-310-P Human Resources Dev Special Fund 2,887. Human Services S-331-K/S-314-K Spouse & Child Abuse Special Account 147,811. Land & Natural Resources S-302-C Conservation & Resources Enforcement 5,615. S-303-C Water and Land Development 5,615. S-305-C Park Development & Operation 29,486. S-306-C Na Ala Hele Program Special Fund 69,393. S-312-C State Parks Special Fund 69,393. S-313-C/323 Commercial Fisheries Special Fund 19,439. S-314-C Forest and Wildlife Resources 48,975. S-315-C Public Land Trust Inventory & Info Sys 2,058. S-316/318/319/320-Special Land & Development Fund 87,211. S-321-C Hawaii Historic Preservation S.F. 1,261. S-322-C Bareau of Conveyances Special Fund 3,472. S-325-C Beach Restoration Special Fund 3,472. S-326-C Water Resource Management Special Fund 8,321. S-349-C Conservation & Resources Enforcement 6,842. S-349-C Conservation & Resources Enforcement 6,842. S-349-C Conservation & Resources Enforcement 7,905. S-361-C Public Land Development Corporation 5,905. Public Safety S-323-V1 Crime Victim Compensation Special Fund 5,9921. Taxation S-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.6		Environmental Management S.F.	26,174.00
Human Resources Development S-310-P Human Resources Dev Special Fund 2,887. Human Services S-331-K/S-314-K Spouse & Child Abuse Special Account 147,811. Land & Natural Resources S-302-C Conservation & Resources Enforcement 5,615. S-303-C Water and Land Development 5,615. S-305-C Park Development & Operation 29,486. S-306-C Na Ala Hele Program Special Fund 8,670. S-312-C State Parks Special Fund 69,393. S-313-C/323 Commercial Fisheries Special Fund 19,439. S-314-C Forest and Wildlife Resources 48,975. S-315-C Public Land Trust Inventory & Info Sys 2,058. S-316/318/319/320- Special Land & Development Fund 87,211. S-317-C Land Conservation Fund 67,112. S-321-C Hawaii Historic Preservation S.F. 1,261. S-322/309-C Bureau of Conveyances Special Fund 68,231. S-325-C Beach Restoration Special Fund 68,231. S-326-C Water Resource Management Special Fund 6,842. S-328-C Dam and Reservoir Safety Special Fund 2,892. S-342-C Natural Area Reserve Fund 108,316. S-347-C Forest Stewardship Fund 43,847. S-349-C Conservation & Resources Enforcement 64. S-359/360-C Boating S.F. 307,736. S-361-C Public Land Development Corporation 5,905. Public Safety S-323-V1 Crime Victim Compensation Special Fund 59,921. Taxation S-325-T Cigarette Tax Administrative Special Fund 6,831. S-325-T Cigarette Tax Administrative Special Fund 9,713.	S-349-H		56,340.00
S-310-P			
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S-342-C Natural Area Reserve Fund 108,316.0 S-347-C Forest Stewardship Fund 43,847.0 S-349-C Conservation & Resources Enforcement 64.0 S-359/360-C Boating S.F. 307,736.0 S-361-C Public Land Development Corporation 5,905.0 Public Safety S-323-V1 Crime Victim Compensation Special Fund 59,921.0 S-345-V1 Federal Reimbursement Maximization Sp Fund 18,129.0 Taxation S-325-T Cigarette Tax Administrative Special Fund 9,713.8	S-328-C	Dam and Reservoir Safety Special Fund	2,892.00
S-349-C Conservation & Resources Enforcement 64.0 S-359/360-C Boating S.F. 307,736.0 S-361-C Public Land Development Corporation 5,905.0 Public Safety S-323-V1 Crime Victim Compensation Special Fund 59,921.0 S-345-V1 Federal Reimbursement Maximization Sp Fund 18,129.0 Taxation S-325-T Cigarette Tax Administrative Special Fund 9,713.8			108,316.00
S-359/360-C Boating S.F. 307,736.0 S-361-C Public Land Development Corporation 5,905.0 Public Safety S-323-V1 Crime Victim Compensation Special Fund 59,921.0 S-345-V1 Federal Reimbursement Maximization Sp Fund 18,129.0 Taxation S-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.6			43,847.00
S-361-C Public Land Development Corporation 5,905.0 Public Safety S-323-V1 Crime Victim Compensation Special Fund 59,921.0 S-345-V1 Federal Reimbursement Maximization Sp Fund 18,129.0 Taxation S-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.6			64.00
Public Safety S-323-V1 Crime Victim Compensation Special Fund 59,921.0 S-345-V1 Federal Reimbursement Maximization Sp Fund 18,129.0 Taxation S-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.6			307,736.00
S-323-V1 Crime Victim Compensation Special Fund 59,921.0 S-345-V1 Federal Reimbursement Maximization Sp Fund 18,129.0 Taxation S-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.6	S-361-C	Public Land Development Corporation	5,905.00
S-345-V1 Federal Reimbursement Maximization Sp Fund 18,129.0 Taxation S-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.6	Public Safety		
S-345-V1 Federal Reimbursement Maximization Sp Fund 18,129.0 Taxation S-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.6	S-323-V1	Crime Victim Compensation Special Fund	59,921.00
S-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.6	S-345-V1	Federal Reimbursement Maximization Sp Fund	18,129.00
S-325-T Cigarette Tax Administrative Special Fund 6,831.5 S-327-T Tax Administration Special Fund 9,713.6	Taxation		•
S-327-T Tax Administration Special Fund 9,713.8		Cigarette Tax Administrative Special Fund	6,831.55
Total Assessments			9,713.88
3,206,727.7	Total Assessments)	3,206,727.79