

**DEPARTMENT OF BUDGET AND FINANCE
REPORT TO THE 2015 LEGISLATURE
Section 30, Act 134/SLH 2013
For Fiscal Year 2014-15
November 17, 2014**

Pseudo Position #	Established Position Title	Duties	Location of Deployment	Budgeted Salary	Allocated Salary	Role of Position in OIMT Project Plan
940120	Information Technology Specialist IV	Handle departmental information technology network, software and hardware requirements. Website and intranet maintenance.	Dept. of Labor & Industrial Relations	\$ 40,000	\$ 50,000	Backfill staff support for the Department of Labor & Industrial Relations.
940130	Departmental Personnel Officer	Oversee and manage personnel functions for the department.	Dept. of Labor & Industrial Relations	\$ 40,000	\$ 70,000	Backfill staff support for the Department of Labor & Industrial Relations.
940140	Pre-Audit Clerk II	Reviewing various departments' payroll submittals for compliance with law, rules, policies and procedures, and collective bargaining agreements.	Dept. of Accounting and General Services	\$ 40,000	\$ 32,000	Backfill staff support for the Department of Accounting and General Services
940150				\$ 40,000		
940160				\$ 40,000		
940170				\$ 40,000		
940180				\$ 40,000		
940190				\$ 40,000		
940200				\$ 40,000		
940210				\$ 40,000		

Total	\$ 400,000	\$ 152,000
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