December 4, 2015

The Honorable Ronald D. Kouchi, President
and Members of the Senate
Twenty-Eighth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

Dear President Kouchi and Members of the Senate:

   In accordance with Section 33 of Act 119, SLH 2015, attached is our report to the 2016 Legislature on the temporary positions and funds to provide backfill support for departments where permanent staffing have been assigned to work on the implementation of the Enterprise Resource Planning project with the Office of Information Management and Technology.

   Further, in accordance with Section 93-16, HRS, a copy of this report has been transmitted to the Legislative Reference Bureau and the report may be viewed electronically at http://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/.

   Please contact Mr. Roderick K. Becker, Deputy Director of Finance, at 586-1516 if you have any questions.

Sincerely,

WESLEY K. MACHIDA
Director of Finance

Attachment (1)

c: Legislative Reference Bureau (Attn: Ms. Karen Mau)
bc: Department of Budget and Finance/BPPM
December 4, 2015

The Honorable Joseph M. Souki, Speaker
and Members of the House of Representatives
Twenty-Eighth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Speaker Souki and Members of the House of Representatives:

In accordance with Section 33 of Act 119, SLH 2015, attached is our report to the 2016 Legislature on the temporary positions and funds to provide backfill support for departments where permanent staffing have been assigned to work on the implementation of the Enterprise Resource Planning project with the Office of Information Management and Technology.

Further, in accordance with Section 93-16, HRS, a copy of this report has been transmitted to the Legislative Reference Bureau and the report may be viewed electronically at http://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/.

Please contact Mr. Roderick K. Becker, Deputy Director of Finance, at 586-1516 if you have any questions.

Sincerely,

WESLEY K. MACHIDA
Director of Finance

Attachment (1)

c:  Legislative Reference Bureau (Attn: Ms. Karen Mau)

jdc: Department of Budget and Finance/BPPM
## DEPARTMENT OF BUDGET AND FINANCE

**REPORT TO THE 2016 LEGISLATURE**

*Section 33, Act 119/SLH 2015*

*For Fiscal Year 2015-16*

December 4, 2015

<table>
<thead>
<tr>
<th>Pseudo Position #</th>
<th>Established Position Title</th>
<th>Duties</th>
<th>Location of Deployment</th>
<th>Budgeted Salary</th>
<th>Allocated Salary</th>
<th>Role of Position in OIMT Project Plan</th>
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<td>$32,000</td>
<td>Backfill staff support for the</td>
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<td>and General Services</td>
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<td>B&amp;F per November 2, 2015,</td>
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<td>General Services.</td>
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**Total** $400,000 $112,000