

DAVID Y. IGE
GOVERNOR



WESLEY K. MACHIDA
DIRECTOR

RODERICK K. BECKER
DEPUTY DIRECTOR

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
P.O. BOX 150
HONOLULU, HAWAII 96810-0150

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT (OFAM)

December 4, 2015

The Honorable Ronald D. Kouchi, President
and Members of the Senate
Twenty-Eighth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

Dear President Kouchi and Members of the Senate:

In accordance with Section 33 of Act 119, SLH 2015, attached is our report to the 2016 Legislature on the temporary positions and funds to provide backfill support for departments where permanent staffing have been assigned to work on the implementation of the Enterprise Resource Planning project with the Office of Information Management and Technology.

Further, in accordance with Section 93-16, HRS, a copy of this report has been transmitted to the Legislative Reference Bureau and the report may be viewed electronically at <http://budget.hawaii.gov/budget/reports-to-the-legislature/department-of-budget-finance/>.

Please contact Mr. Roderick K. Becker, Deputy Director of Finance, at 586-1516 if you have any questions.

Sincerely,

WESLEY K. MACHIDA
Director of Finance

Attachment (1)

c: Legislative Reference Bureau (Attn: Ms. Karen Mau)
✓bc: Department of Budget and Finance/BPPM

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December 4, 2015

The Honorable Joseph M. Souki, Speaker
and Members of the House of Representatives
Twenty-Eighth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Speaker Souki and Members of the House of Representatives:

In accordance with Section 33 of Act 119, SLH 2015, attached is our report to the 2016 Legislature on the temporary positions and funds to provide backfill support for departments where permanent staffing have been assigned to work on the implementation of the Enterprise Resource Planning project with the Office of Information Management and Technology.

Further, in accordance with Section 93-16, HRS, a copy of this report has been transmitted to the Legislative Reference Bureau and the report may be viewed electronically at <http://budget.hawaii.gov/budget/reports-to-the-legislature/departments-of-budget-finance/>.

Please contact Mr. Roderick K. Becker, Deputy Director of Finance, at 586-1516 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Wesley K. Machida".

WESLEY K. MACHIDA
Director of Finance

Attachment (1)

c: Legislative Reference Bureau (Attn: Ms. Karen Mau)
✓cc: Department of Budget and Finance/BPPM

**DEPARTMENT OF BUDGET AND FINANCE
REPORT TO THE 2016 LEGISLATURE
Section 33, Act 119/SLH 2015
For Fiscal Year 2015-16
December 4, 2015**

Pseudo Position #	Established Position Title	Duties	Location of Deployment	Budgeted Salary	Allocated Salary	Role of Position in OIMT Project Plan
940120				\$ 40,000		
940130	Departmental Personnel Officer	Oversee and manage personnel functions for the department.	Dept. of Labor & Industrial Relations	\$ 40,000	\$ 80,000	Backfill staff support for the Department of Labor & Industrial Relations.
940140	Pre-Audit Clerk II (Position and salary returned to B&F per November 2, 2015, memo from DAGS)	Reviewing various departments' payroll submittals for compliance with laws, rules, policies and procedures, and collective bargaining agreements.	Dept. of Accounting and General Services	\$ 40,000	\$ 32,000	Backfill staff support for the Department of Accounting and General Services.
940150				\$ 40,000		
940160				\$ 40,000		
940170				\$ 40,000		
940180				\$ 40,000		
940190				\$ 40,000		
940200				\$ 40,000		
940210				\$ 40,000		

Total	\$ 400,000	\$ 112,000
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