DEPARTMENT OF AGRICULTURE (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation (Operating)
Appropriation	182.68 14,419,365	128.82 19,193,110	- 237,294	2.00 1,575,360	-	-	- 812,962	- 152,139	-	17.50 13,251,537		331.00 49,641,767
Collective Bargaining	58,857	79,096	420	3,079	-	•	-	47	-	17,489	_	158,988
Restrictions	(663,470)											(663,470)
Contingency Restrictions	(663,470)											(663,470)
Vacation Payout	(150,000)								·	•		(150,000)
	·											-
TOTAL	182.68 13,001,282	128.82 19,272,206	- 237,714	2.00 1,578,439	<u>-</u>	-	- 812,962	- 152,186	-	17.50 13,269,026	-	331.00 48,323,815

					Details of Colle	ctive Bargaining						
	General	Special	Federal	Other Federal			Trust	Inter-dep'tal		Revolving	Other	Ttl CB Allocation
Bargaining Unit	Fund	Funds	Funds	Funds			Funds	Transfers		Funds	Funds	(Operating)
BU 01 & 10 - Included		1		1		T						-
- Excluded	/	1										-
BU 02 - Included		2,168										2,168
- Excluded												-
BU 03,04 & 14												
- included	41,500	71,570	420	3,079				47		17,489		134,105
- Excluded	17,357	5,358										22,715
BU 05 - Included								1				-
- Excluded												
BU 07 - Included	·							ľ				-
- Excluded												-
BU 08 - Included			1				•	1				-
- Excluded												-
BU 09 - Included	1	1										-
- Excluded									•			· -
BU 11 - Included		1										-
- Excluded				·								-
TOTAL C.B.	58,857	79,096	420	3,079		_	_	47	_	17,489	_	158,988

372,493

FY 2016 ALLOCATION

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (August 20, 2015)

	General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total Allocation
	Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	(Operating)
	553.00	64.00	5.50	-	-	-	5.00	35.00		49.00	•	711.50
Appropriation	103,171,174	26,331,937	8,528,807	1,206,936	•	-	1,211,540	37,563,707	-	38,368,527	-	216,382,628
Collective Bargaining	274,235	34,283	2,616		-	-	3,382		•	57,977	-	372,493
Restrictions	(4,295,585)											(4,295,585
Contingency Restrictions	(4,295,585)								*			(4,295,585
												-
	1,											-
	553.00	64.00	5.50	-	-	_	5.00	35.00	-	49.00	-	711.50
TOTAL	94,854,239	26,366,220	8,531,423	1,206,936	-	-	1,214,922	37,563,707	.	38,426,504	•	208,163,951
					Details of Colle	ctive Bargaining				-		
	General	Special	Federal	Other Federal	DOIGHO OF COMO	l	Trust	Inter-dep'tal		Revolving	Other	Ttl CB Allocation
Bargaining Unit	Fund	Funds	Funds	Funds			. Funds	Transfers		Funds	Funds	(Operating)
BU 01 & 10 - Included - Excluded												-
BU 02 - Included	33,164	7,818								2,908		43,890
- Excluded												-
BU 03,04 & 14 - Included	163,804	22,604	1,765							50,546		238,719
- Excluded	77,267	3,861	851				3,382			4,523		89,884
BU 05 - Included							5,552			.,,		-
- Excluded												_
BU 07 - Included												-
- Excluded			ر									-
DULOO In almala d												

3,382

57,977

BU 08 - Included - Excluded BU 09 - Included - Excluded BU 11 - Included - Excluded

TOTAL C.B.

274,235

34,283

2,616

DEPARTMENT OF THE ATTORNEY GENERAL (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	348.61 29,038,673	24.60 3,226,526	5.20 5,428,548	157.86 19,072,927	-	-	6,171,826	101.11 11,096,847	•	27.40 6,542,028	-	664.78 80,577,375
Collective Bargaining	237,953	2,775	-	173,468		<u>-</u>	-	47,614	· <u>-</u>	24,237	-	486,047
Restrictions	(1,367,935)											- (1,367,935)
Contingency Restrictions	(1,367,935)											(1,367,935)
Vacation Payout	(280,000)											(280,000)
	•											-
TOTAL	348.61 26,260,756	24.60 3,229,301	5.20 5,428,548	157.86 19,246,395	-	-	- 6,171,826	101.11 11,144,461	-	27.40 6,566,265	-	664.78 78,047,552

1					Details of Colle	ctive Bargaining						
	General	Special	Federal	Other Federal			Trust	Inter-dep'tal		Revolving	Other	Ttl CB Allocation
Bargaining Unit	Fund	Funds	Funds	Funds			Funds	Transfers		Funds	Funds	(Operating)
BU 01 & 10 - Included							_			г- т		1
- Excluded												[
BU 02 - Included												-
- Excluded								1				-
BU 03,04 & 14												
- Included	176,019	2,775		170,675				47,614		24,237		421,320
- Excluded	61,934			2,793								64,727
BU 05 - Included						1						-
- Excluded												
BU 07 - Included												-
- Excluded												ļ <u> </u>
BU 08 - Included	•	į				<u> </u>						-
- Excluded												<u> </u>
BU 09 - Included - Excluded		ŀ										-
BU 11 - Included							-					<u> </u>
- Excluded												[
LAGIGGE												
TOTAL C.B.	237,953	2,775		173,468				47,614	-	24,237	-	486,047

115,951

FY 2016 ALLOCATION

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM (August 20, 2015)

	General	Special	Federal	Other Federal	Private	County	Trust	Inter-dep'tal	Federal	Revolving	Other	Total
	Fund	Funds	Funds (N)	Funds (P)	Contrib.	Funds	Funds	Transfers	Stimulus	Funds	Funds	Allocation
Appropriation	79.50 10,054,705	28.50 214,113,632	5.00 6,850,000	- 15,989,710	-	-	- 88,000,000	•	-	34.00 20,663,552		147.00 355,671,599
Collective Bargaining	36,589	31,033	2,934	3,381	-	-	-		-	42,014	-	115,951
Restrictions	(452,735)		-									(452,735)
Contingency Restrictions	(452,735)											(452,735)
												-

TOTAL	79.50 9,185,824	28.50 214,144,665	5.00 6,852,934	- 15,993,091	-	- -	- 88,000,000			34.00 20,705,566	- -	147.00 354,882,080
					Details of Collec	ctive Bargaining						
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Included - Excluded								·				-
BU 02 - Included - Excluded						-						-
BU 03,04 & 14 - Included - Excluded	16,258 20,331	25,960 5,073	2,934	3,381	,					36,666 5,348		85,199 30,752
BU 05 - Included - Excluded												-
BU 07 - Included - Excluded												-
BU 08 - Included - Excluded								·				-
BU 09 - Included - Excluded												-
BU 11 - Included												-

TOTAL C.B.

36,589

DEPARTMENT OF BUDGET AND FINANCE (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	137.75 2,283,242,313	- 1,547,739	- 478,486	- 5,675	-	-	65.00 14,051,335	1.75 4,140,882	-	102,919	105.00 13,014,314	309.50 2,316,583,66
Collective Bargaining	71,315	<u>.</u>	•	-	-		46,428	2,212		·	68,695	- 188,65
Restrictions	(282,225)											(282,22
Contingency Restrictions	(282,225)											(282,22
												-
												-
TOTAL	137.75 2,282,749,178	- 1,547,739	- 478,486	- 5,675	-	-	65.00 14,097,763	1.75 4,143,094	-	- 102,919	105.00 13,083,009	309.5 2,316,207,86
					Details of Collec	tive Bargaining						
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds		avo Barganning	Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Included												-
- Excluded 3U 02 - Included												-
- Excluded BU 03,04 & 14												<u>-</u>
- Included - Excluded	48,791 22,524						42,691 3,737	2,212			60,329 8,366	151,81 36,83
3U 05 - Included - Excluded												-
BU 07 - Included - Excluded												-
BU 08 - Included - Excluded												-
BU 09 - Included - Excluded												-
BU 11 - Included - Excluded												
Fringe - Included - Excluded												-
EUTF - Included - Excluded												-
TOTAL C.B.	71,315	-	ē	-	-	-	46,428	2,212	-	.	68,695	188,65
Details of Fringe and EUTF:			•							7-,		
	Act 57/15 BU 01	Act 54/15 BU 02	Act 55/15 BU 03 & 04	Act 56/15 BU 05	Act 119/15 BU 07	Act 59/15 BU 08	Act 60/15 BU 09	Act 57/15 BU 10	Act 58/15 BU 11	Act 55/15 BU 14	xxx <u>BU xx</u>	xxx <u>BU xx</u>
General Fund: Fringe - Included - Excluded		280,143	4,798,918 383,464	7,777,638	3,213,068 370,846		1,611,917 27,441			266,190 7,040		
EUTF - Included - Excluded	1,695,866 1,110	156,745	2,548,075 160,797	1,098,699	1,485,775 65,079	699,889 220,555	586,518 2,536	442,917 3,251	66,887 3,780	135,714 4,019		-
TOTAL	1,696,976	436,888	7,891,254	8,876,337	5,134,768	920,444	2,228,412	446,168	70,667	412,963	•	• -

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	-	482.00 75,283,433	-	250,000	-	-	8.00 2,659,674	-	-	-	-	490.00 78,193,107
Collective Bargaining		373,381	-		-	-	11,080	-	-	-	-	384,461
Restrictions	-											
Contingency Restrictions	•											-
												-
	·											-
	· _·	482.00	-	-	-	_	8.00	-	-	-	-	490.00
TOTAL	•	75,656,814	•	250,000	-	-	2,670,754			-		78,577,568

_	-				Details of Colle	ctive Bargaining						
	General	Special	Federal	Other Federal			Trust	Inter-dep'tal		Revolving	Other	Ttl CB Allocation
Bargaining Unit	Fund	Funds	Funds	Funds			Funds	Transfers	<u></u>	Funds	Funds	(Operating)
BU 01 & 10 - Included	I							1	Ι			ı — ———
- Excluded								ļ.]
BU 02 - Included					•							-
- Excluded												-
BU 03,04 & 14												
- Included		334,180					11,080					345,260
- Excluded		39,201										39,201
BU 05 - Included												-
- Excluded												- 1
BU 07 - Included				Ï								-
- Excluded												-
BU 08 - Included						·						-
- Excluded		ļ										
BU 09 - Included												-
- Excluded												-
BU 11 - Included												
- Excluded												-
					•							
TOTAL C.B.	-	373,381	-	-	•	-	11,080		-	-	-	384,461

Collective Bargaining allocation increased to reflect the transfer in of the Public Utilities Commission (from Dept. of Budget and Finance)

DEPARTMENT OF DEFENSE (August 20, 2015)

General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
145.60 17,527,452	-	9.50 45,459,063	94.15 53.288,307	-			-		•		249.25 116,274,822
106,083			-	-	-	-	-	,	-	-	198,676
(801,375)										·	(801,375)
(801,375)											(801,375)
							J.		***************************************		-
145.60	-	9.50	94.15	-	-	-	-	-	-	-	249.25 114,870,748
	145.60 17,527,452 106,083 (801,375) (801,375)	145.60 - 17,527,452 - 106,083 - (801,375) (801,375)	145.60 - 9.50 17,527,452 - 45,459,063 106,083 - 92,593 (801,375) (801,375)	145.60 - 9.50 94.15 17,527,452 - 45,459,063 53,288,307 106,083 - 92,593 - (801,375) (801,375) 145.60 - 9.50 94.15	145.60 - 9.50 94.15 - 17,527,452 - 45,459,063 53,288,307 - 106,083 - 92,593 (801,375) (801,375) (801,375)	145.60 - 9.50 94.15 17,527,452 - 45,459,063 53,288,307 106,083 - 92,593 (801,375) (801,375) (801,375)	145.60 - 9.50 94.15 1 106,083 - 92,593	145.60 - 9.50 94.15	145.60 - 9.50 94.15	145.60 - 9.50 94.15	145.60 - 9.50 94.15

		1.			Details of Colle	ctive Bargaining						
	General	Special	Federal	Other Federal			Trust	Inter-dep'tal		Revolving	Other	Ttl CB Allocation
Bargaining Unit	Fund	Funds	Funds	Funds			Funds	Transfers		Funds	Funds	(Operating)
Dillod 8 do Incheded			1							1		
BU 01 & 10 - Included - Excluded								ļ ·				· -
BU 02 - Included	5,861		50									5,911
- Excluded	0,00											
BU 03,04 & 14												
- Included	77,146		92,543					1				169,689
- Excluded	23,076											23,076
BU 05 - Included						,		•				. l
- Excluded								ļ	_			•
BU 07 - Included - Excluded												-
BU 08 - Included												
- Excluded	•							ľ				
BU 09 - Included												•
- Excluded												
BU 11 - Included]			-
- Excluded				-				-	<u> </u>			-
TOTAL C.B.	106,083	_	92,593	-	•	-	-	-	-	-		198,676

DEPARTMENT OF EDUCATION (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	19,313.25 1,530,655,758	737.50 56,159,324	5.00 250,220,049	- 7,792,000	-	-	- 17,640,000	- 7,761,985	•	8.00 32,834,438	-	20,063.75 1,903,063,554
Collective Bargaining	35,864,710	36,191	2,103,142	80	-	-	50,438	8,528	•	26,927	-	38,090,016
Restrictions	(4,823,015)											(4,823,015)
Contingency Restrictions	(4,823,015)											(4,823,015)
												-
Other Allocation Adj.	(5,080,184)						,					(5,080,184)
TOTAL	19,313.25 1,551,794,254	737.50 56,195,515	5.00 252,323,191	- 7,792,080	-	-	- 17,690,438	- 7,770,513	-	8.00 32,861,365	-	20,063.75 1,926,427,356

Details of Collective Bargaining													
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)	
BU 01 & 10 - Included												-	
- Excluded BU 02 - Included	490,537	829	111									491,477	
- Excluded BU 03,04 & 14													
- Included - Excluded	6,377,342 300,728	29,482 5,880	203,495 827,120	44 36			17,958 287	1,519		20,704 6,223		6,650,544 1,140,274	
BU 05 - Included - Excluded	27,577,320	0,000	915,711				28,805	6,408		0,223	· · · · · · · · · · · · · · · · · · ·	28,528,244	
BU 07 - Included	1,111,704		156,705				3,388	601				1,272,398	
- Excluded BU 08 - Included												-	
- Excluded BU 09 - Included	7,079											7,079	
- Excluded BU 11 - Included	.,,												
- Excluded												-	
TOTAL C.B.	35,864,710	36,191	2,103,142	80	-	_	50,438	8,528	_	26,927		38,090,016	

Discretionary:		5% restriction	5% cont. restr.	other alloc. Adi.
EDN 100	570,000	28,500	28,500	
EDN 200	50,586,338	2,529,315	2,529,315	
EDN 300	45,903,995	2,295,200	2,295,200	1,080,184
EDN 400				4,000,000
EDN 500	200,000	10,000	10,000	
EDN 700_	200,000	10,000	10,000	
	97,460,333	4,873,015	4,873,015	5,080,184
less disc. Adj	(1,000,000)	(50,000)	(50,000)	
	96,460,333	4,823,015	4,823,015	5,080,184

DEPARTMENT OF EDUCATION - PUBLIC LIBRARIES (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	549.50 32,559,945	3,500,000	1,365,244	-	-	-	-	-	-	-	-	549.50 37,425,189
Collective Bargaining	440,303	-			-	-	<u>-</u>	-	-	-	-	440,303
Restrictions	(1,567,995)											(1,567,995)
Contingency Restrictions	(1,567,995)											(1,567,995)
												-
·												-
TOTAL	549.50 29,864,258	3,500,000	- 1,365,244	-	-	• •	-	-	= -	-	- ;	549.50 34,729,502

Details of Collective Bargaining													
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)	
BU 01 & 10 - Included - Excluded												-	
BU 02 - Included - Excluded	3,585											3,585	
BU 03,04 & 14 - Included - Excluded	373,566 63,152											373,566 63,152	
BU 05 - Included - Excluded												-	
BU 07 - Included - Excluded												-	
BU 08 - Included - Excluded												-	
BU 09 - Included - Excluded												-	
BU 11 - Included - Excluded												-	
TOTAL C.B.	440,303	_		_	-	-		_	-	_	-	440,303	

DEPARTMENT OF EDUCATION - CHARTER SCHOOLS (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	16.12 79,392,862	-	1.88 2,004,550	-	-	-	-		<u>-</u>			18.00 81,397,412
Collective Bargaining	1,773,572	-	1,575	-	<u>-</u>	-	-	-		. •	_	1,775,147
Restrictions	(23,400)				· ·							(23,400)
Contingency Restrictions	(23,400)											(23,400)
									,			-
					•							-
TOTAL	16.12 81,119,634	- 	1.88 2,006,125	- -	<u>.</u>	-	-	-	-	-	-	18.00 83,125,7 <u>5</u> 9

Details of Collective Bargaining													
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)	
BU 01 & 10 - Included - Excluded				,								-	
BU 02 - Included - Excluded	12,152											12,152	
BU 03,04 & 14 - Included - Excluded	365,518 1,464											365,518 1,464	
BU 05 - Included - Excluded	1,384,403 10,035		1,575									1,384,403 11,610	
BU 07 - Included - Excluded												-	
BU 08 - Included - Excluded													
BU 09 - Included - Excluded												-	
BU 11 - Included - Excluded													
TOTAL C.B.	1,773,572		1,575	-			_	- ·			-	1,775,147	

27,846

FY 2016 ALLOCATION

OFFICE OF THE GOVERNOR (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	24.00 3,749,146	-	311,348	-	-	-	-	-	•	-		24.00 4,060,494
Collective Bargaining	27,846	-	· -	-			<u>-</u> .	-		-	-	27,846
Restrictions	(137,455)											(137,455)
Contingency Restrictions	(137,455)											(137,455
		,										-
												-
TOTAL	24.00 3,502,082	- -	- 311,348		-	<u>-</u> -		-	<u>-</u>	-	- -	24.00 3,813,430
					Details of Collec	tive Bargaining						
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Included												-
- Excluded BU 02 - Included												-
- Excluded BU 03,04 & 14												-
- Included - Excluded	27,846											27,846
BU 05 - Included	21,040										,	-
- Excluded BU 07 - Included												
BU 07 - Included - Excluded BU 08 - Included												
BU 07 - Included - Excluded BU 08 - Included - Excluded BU 09 - Included												-
BU 07 - Included - Excluded BU 08 - Included - Excluded												-

TOTAL C.B.

27,846

DEPARTMENT OF HAWAIIAN HOME LANDS (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	9,632,000	115.00 13,517,243	4.00 23,317,601	-	-	-	81.00 11,037,323	-	-	-	<u>.</u>	200.00 57,504,167
Collective Bargaining		62,579	1,691		-	-	24,025	-		-		88,295
Restrictions	(431,600)											(431,600)
Contingency Restrictions	(431,600)						•					(431,600)
												- -
												-
TOTAL	8,768,800	115.00 13,579,822	4.00 23,319,292	- -	-	- -	81.00 11,061,348	-	<u>-</u>	 -	- -	200.00 56,729,262

					Details of Colle	ctive Bargaining						
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Included	1											-
- Excluded												_
BU 02 - Included		1										
- Excluded												
BU 03,04 & 14				i I								
- Included		48,142	1,691			1	22,334	1				72,167
- Excluded		14,437					1,691					16,128
BU 05 - Included	ľ											-
- Excluded												-
BU 07 - Included												-
- Excluded												-
BU 08 - Included												•
- Excluded												_
BU 09 - Included												-
- Excluded												-
BU 11 - Included												-
- Excluded												-
TOTAL C.B.	<u> </u>	62,579	1,691	-	•		24,025	-	•	-	-	88,295

DEPARTMENT OF HUMAN SERVICES (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	1,129.57 1,165,722,528	0.56 5,939,604	1,068.12 1,825,150,955	- 17,731,799	10,000	<u>-</u> .	-	- 7,659,859	-	43.00 10,083,864	-	2,241.25 3,032,298,609
Collective Bargaining	977,427		994,557		<u>-</u>	-	-		-	22,996	<u>-</u>	1,994,980
Restrictions	(6,121,375)											- (6,121,375)
Contingency Restrictions	(6,121,375)											- (6,121,375)
												-
												-
TOTAL	1,129.57 1,154,457,205	0.56	1,068.12	- -	-	-	-	-	- -	43.00 -	-	2,241.25 -

	•				Details of Colle	ctive Bargaining						
	General	Special	Federal	Other Federal			Trust	Inter-dep'tal		Revolving	Other	Ttl CB Allocation
Bargaining Unit	Fund	Funds	Funds	Funds			Funds	Transfers	<u> </u>	Funds	Funds	(Operating)
BU 01 & 10 - Included	· ·		1	1			1	1	r			
- Excluded			·									-
BU 02 - Included	3,281		13,232							2,353		18,866
- Excluded			, ,									-
BU 03,04 & 14												
- Included	878,917		920,686							18,469		1,818,072
- Excluded	51,430		32,764				-			2,174		86,368
BU 05 - Included												-
- Excluded												
BU 07 - Included												-
- Excluded		TWO T	1									
BU 08 - Included					*							-
- Excluded												-
BU 09 - Included	43,799		27,875						1			71,674
- Excluded						-						•
BU 11 - Included												-
- Excluded								J				-
									1			
TOTAL C.B.	977,427	-	994,557	-	· -	-	-	-	-	22,996	-	1,994,980

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation
Appropriation	97.00 16,073,362	- 700,000	-		-	-	-	1.00 5,061,281	-	-	-	98.00 21,834,643
Collective Bargaining	48,449		<u>-</u>	-	* -	-			-	•	-	48,449
Restrictions	(360,145)									1004		(360,145)
Contingency Restrictions	(360,145)											(360,145)
												-
			*****									-
TOTAL	97.00 15,401,521	- 700,000	<u>-</u>		<u>-</u>	-	-	1.00 5,061,281	-	-	-	98.00 21,162,802

					Details of Colle	ctive Bargaining						
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - included - Excluded BU 02 - included												
- Excluded BU 03,04 & 14 - Included - Excluded	45,111											- - - 45,111
BU 05 - Included - Excluded BU 07 - Included	70,111									•		
- Excluded BU 08 - Included - Excluded												-
BU 09 - Included - Excluded BU 11 - Included	3,338											3,338
- Excluded TOTAL C.B.	48,449	-	-	-		-		-	-	-	- -	48,449

DEPARTMENT OF HEALTH (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	2,105.56 431,853,165	129.50 206,514,185	266.46 87,164,911	74.40 47,372,726	-	-		7.00 3,801,275	-	41.20 210,661,846	-	2,624.12 987,368,108
Collective Bargaining	1,893,336	57,093	170,157	107,712	•	-	-	4,805	-	14,747		2,247,850
Restrictions	(5,384,025)											(5,384,025)
Contingency Restrictions	(5,384,025)											(5,384,025)
Vacation Payout	(800,000)				·							(800,000)
TOTAL	2,105.56 422,178,451	129.50 206,571,278	266.46 87,335,068	74.40 47,480,438	-	-	-	7.00 3,806,080	- -	41.20 210,676,593	- -	2,624.12 978,047,908

					Details of Colle	ctive Bargaining					
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
				1				•			
BU 01 & 10 - Included				1] -
- Excluded	į.			1							-
BU 02 - Included	16,383										16,383
- Excluded											-
BU 03,04 & 14		1									
- Included	564,892	41,869	144,868	42,750					14,747		809,126
- Excluded	97,900		9,114								107,014
BU 05 - Included											
- Excluded											-
BU 07 - Included											-
- Excluded											·
BU 08 - Included	1			1							-
- Excluded											-
BU 09 - Included	1,203,308	15,224	16,175	64,962				4,805			1,304,474
- Excluded	10,853										10,853
BU 11 - Included											-
- Excluded											·
TOTAL C.B.	1,893,336	57,093	170,157	107,712	_		_	4,805	14,747		2,247,850

DEPARTMENT OF HEALTH - HAWAII HEALTH SYSTEMS CORPORATION (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	107,440,000	2,835.25 556,636,816	-	-	- -	- *.	-	-	-	-	-	2,835.25 664,076,816
Collective Bargaining	1,731,944	6,254,926		-	<u> </u>	<u></u>	<u>-</u>	_	•	· <u>-</u>	-	- 7,986,870
Restrictions	(5,322,000)		,							÷		(5,322,000)
Contingency Restrictions	(5,322,000)											(5,322,000)
										_	,	-
												
TOTAL	- 98,527,944	2,835.25 562,891,742	<u>.</u>		- -		<u>.</u>	-	- -	-	-	2,835.25 661,419,686

					Details of Colle	ctive Bargaining)					
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Included - Excluded	,											-
BU 02 - Included - Excluded		106,736										106,736
BU 03,04 & 14 - Included - Excluded	1,610,120 121,824											1,610,120 121,824
BU 05 - Included - Excluded					•							-
BU 07 - Included - Excluded												-
BU 08 - Included - Excluded												-
BU 09 - Included - Excluded		6,036,742 111,448		,								6,036,742 111,448
BU 11 - Included - Excluded												-
TOTAL C.B.	1,731,944	6,254,926	-		-				-	_		7,986,870

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	181.11 17,765,118	31.00 394,128,068	379.75 44,512,444	77.64 8,887,349	-	-	-	2,753,875	-	- 70,000	-	669.50 468,116,854
Collective Bargaining	145,711	4,647	265,419	-	-	-	<u>-</u>	_	-	-		- 415,777
Restrictions	(825,755)											(825,755)
Contingency Restrictions	(825,755)											(825,755)
Vacation Payout	(250,000)									<u>-</u>		(250,000)
												-
TOTAL	181.11 16,009,319	31.00 394,132,715	379.75 44,777,863	77.64 8,887,349	<u>.</u> .		<u>.</u> .	2,753,875		- 70,000	-	669.50 466,631,121

				· · · · · · · · · · · · · · · · · · ·	Details of Colle	ctive Bargaining				•		
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Included												
- Excluded BU 02 - Included - Excluded												-
BU 03,04 & 14 - Included	132,311	4,647	246,457									383,415
- Excluded BU 05 - Included	13,400	.,,,,,	18,962									32,362
- Excluded BU 07 - Included												-
- Excluded BU 08 - Included												-
- Excluded BU 09 - Included											-	
- Excluded BU 11 - Included				: -								-
- Excluded												
TOTAL C.B.	145,711	4,647	265,419		-	l		<u> </u>	_		-	415,777

DEPARTMENT OF LAND AND NATURAL RESOURCES (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	426.25 31,408,520	332.00 60,853,735	22.75 11,708,038	7.50 16,696,175	-	-	- 380,701	- 1,846,262	-	- 621,153	-	788.50 123,514,584
Collective Bargaining	383,495	358,805	24,347	7,083	-	-	5,072	14,715	•			- 793,517
Restrictions	(1,512,925)											(1,512,925
Contingency Restrictions	(1,512,925)											(1,512,925
Vacation Payout	(150,000)											(150,000
					,							
TOTAL	426.25 28,616,165	332.00 61,212,540	22.75 11,732,385	7.50 16,703,258	-	-	- 385,773	1,860,977		621,153	-	788.50 121,132,251

					Details of Colle	ctive Bargaining						
Danaisias Hait	General	Special	Federal	Other Federal			Trust	Inter-dep'tal		Revolving	Other	Ttl CB Allocation
Bargaining Unit	Fund	Funds	Funds	Funds		,	Funds	Transfers	L	Funds	Funds	(Operating)
BU 01 & 10 - Included							,		i			-
- Excluded												· •
BU 02 - Included	15,871	2,395	1,890									20,156
- Excluded												-
BU 03,04 & 14												
- Included	307,778	351,338	22,457	7,083			5,072	14,715	ļ			708,443
- Excluded	59,846	5,072										64,918
BU 05 - Included					-				1			-
- Excluded												-
BU 07 - Included	1								1	ļ		-
- Excluded												-
BU 08 - Included		1							ŀ			- 1
- Excluded												-
BU 09 - Included												-
- Excluded							4.					-
BU 11 - Included		1							İ	İ		-
- Excluded												-
TOTAL 0.5	200 405		04.047	7,000								700 547
TOTAL C.B.	383,495	358,805	24,347	7,083	-	-	5,072	14,715	-	-	-	793,517

OFFICE OF THE LIEUTENANT GOVERNOR (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	9.00 1,596,179	-	-	-	-	-	-	-	-	-	-	9.00 1,596,179
Collective Bargaining	6,791	•				_	-		-		-	- 6,791
Restrictions	(29,810)		appearance of the second									(29,810)
Contingency Restrictions	(29,810)											(29,810)
	_											
												-
TOTAL	9.00 1,543,350	-	- · •	-	-	-	-	- -	-	• •		9.00 1,543,350

					Details of Colle	ctive Bargaining						
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
Dargaining Office	7 dild	i dilab	1 dildo	, runus		·	T dilas	T Transicio	-	1 dias	, rando	(Operating)
BU 01 & 10 - Included						1					1	-
- Excluded											1	-
BU 02 - Included												-
- Excluded												
BU 03,04 & 14											i	
- Included]	-
- Excluded	6,791						*		~~~·			6,791
BU 05 - Included								1				-
- Excluded							,					-
BU 07 - Included	1.											-
- Excluded												-
BU 08 - Included	İ											•
- Excluded				ļ								
BU 09 - included												-
- Excluded												-
BU 11 - Included												-
- Excluded				-				-				
TOTAL C.B.	6,791	_	-	_	_	_	-	_	•		-	6,791

DEPARTMENT OF PUBLIC SAFETY (August 20, 2015)

General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
2,632.10 243,244,983	8.00 2,950,860	- 1,315,989	- 1,059,315	- 	- 209,721	75,065	59.00 5,495,624		10.00 11,131,174	-	2,709.10 265,482,731
1,414,933	4,004	1,867	_	-	-	1,691	180,558	-	35,939		1,638,992
(758,380)											(758,380)
(758,380)											(758,380)
											-
											-
2,632.10	8.00	-	- 1 050 045	-	-	- 76 756	59.00 5 676 199	-	10.00	-	2,709.10 265,604,963
	Fund 2,632.10 243,244,983 1,414,933 (758,380) (758,380) 2,632.10	Fund Funds 2,632.10 8.00 243,244,983 2,950,860 1,414,933 4,004 (758,380) (758,380) 2,632.10 8.00	Fund Funds Funds (N) 2,632.10 8.00 - 243,244,983 2,950,860 1,315,989 1,414,933 4,004 1,867 (758,380) (758,380) 2,632.10 8.00 -	Fund Funds Funds (N) Funds (P) 2,632.10 8.00 - - - 243,244,983 2,950,860 1,315,989 1,059,315 1,414,933 4,004 1,867 - (758,380) (758,380) - - 2,632.10 8.00 - - -	Fund Funds Funds (N) Funds (P) Contrib. 2,632.10 243,244,983 8.00 2,950,860 - - - - 1,414,933 4,004 1,867 - - (758,380) (758,380) - - -	Fund Funds Funds (N) Funds (P) Contrib. Funds 2,632.10 8.00 - - - - - 243,244,983 2,950,860 1,315,989 1,059,315 - 209,721 1,414,933 4,004 1,867 - - - - (758,380) (758,380) - - - - - - 2,632.10 8.00 - - - - - - -	Fund Funds Funds (N) Funds (P) Contrib. Funds Funds 2,632.10 8.00 - <td< td=""><td>Fund Funds Funds (N) Funds (P) Contrib. Funds Funds Transfers 2,632.10 243,244,983 8.00 2,950,860 - - - - - 59.00 209,721 75,065 75,065 5,495,624 5,495,624 1,414,933 4,004 1,867 - - - - 1,691 180,558 (758,380) (758,380) - - - - - - - 59.00 2,632.10 8.00 - - - - - - - 59.00</td><td>Fund Funds Funds (N) Funds (P) Contrib. Funds Funds Transfers Stimulus 2,632.10 243,244,983 8.00 2,950,860 1,315,989 1,315,989 1,059,315 1,059,315 - - - 75,065 5,495,624 - - 1,414,933 4,004 1,867 - - - 1,691 180,558 - (758,380) (758,380) - - - - - - - 59.00 - 2,632.10 8.00 - - - - - - 59.00 -</td><td>Fund Funds Funds (N) Funds (P) Contrib. Funds Funds Transfers Stimulus Funds 2,632.10 8.00 - - - - - 59.00 - 10.00 243,244,983 2,950,860 1,315,989 1,059,315 - 209,721 75,065 5,495,624 - 11,131,174 1,414,933 4,004 1,867 - - - - 1,691 180,558 - 35,939 (758,380) (758,380) - - - - - - - - - 35,939 2,632.10 8.00 - - - - - - - 59,00 - 10.00</td><td>Fund Funds Funds (N) Funds (P) Contrib. Funds Funds Transfers Stimulus Funds Funds 2,632.10 8.00 - - - - - 59.00 - 10.00 - 243,244,983 2,950,860 1,315,989 1,059,315 - 209,721 75,065 5,495,624 - 11,131,174 - 1,414,933 4,004 1,867 - - - - 1,691 180,558 - 35,939 - (758,380) (758,380) -</td></td<>	Fund Funds Funds (N) Funds (P) Contrib. Funds Funds Transfers 2,632.10 243,244,983 8.00 2,950,860 - - - - - 59.00 209,721 75,065 75,065 5,495,624 5,495,624 1,414,933 4,004 1,867 - - - - 1,691 180,558 (758,380) (758,380) - - - - - - - 59.00 2,632.10 8.00 - - - - - - - 59.00	Fund Funds Funds (N) Funds (P) Contrib. Funds Funds Transfers Stimulus 2,632.10 243,244,983 8.00 2,950,860 1,315,989 1,315,989 1,059,315 1,059,315 - - - 75,065 5,495,624 - - 1,414,933 4,004 1,867 - - - 1,691 180,558 - (758,380) (758,380) - - - - - - - 59.00 - 2,632.10 8.00 - - - - - - 59.00 -	Fund Funds Funds (N) Funds (P) Contrib. Funds Funds Transfers Stimulus Funds 2,632.10 8.00 - - - - - 59.00 - 10.00 243,244,983 2,950,860 1,315,989 1,059,315 - 209,721 75,065 5,495,624 - 11,131,174 1,414,933 4,004 1,867 - - - - 1,691 180,558 - 35,939 (758,380) (758,380) - - - - - - - - - 35,939 2,632.10 8.00 - - - - - - - 59,00 - 10.00	Fund Funds Funds (N) Funds (P) Contrib. Funds Funds Transfers Stimulus Funds Funds 2,632.10 8.00 - - - - - 59.00 - 10.00 - 243,244,983 2,950,860 1,315,989 1,059,315 - 209,721 75,065 5,495,624 - 11,131,174 - 1,414,933 4,004 1,867 - - - - 1,691 180,558 - 35,939 - (758,380) (758,380) -

					Details of Colle	ctive Bargaining						
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Included		· · · · · · · · · · · · · · · · · · ·										
- Excluded BU 02 - Included	57,257								•	20,876		78,133
- Excluded BU 03,04 & 14												-
- Included - Excluded	985,794 108,465	4,004	1,867				1,691	180,558		13,372 1,691		1,187,286 110,156
BU 05 - Included	108,465									1,031	 	- 110,136
- Excluded BU 07 - Included												-
- Excluded BU 08 - Included												-
- Excluded BU 09 - Included	263,417				,							263,417
- Excluded	203,417											200,417
BU 11 - Included - Excluded							The state of the s					-
TOTAL C.B.	1,414,933	4,004	1,867	-	-	-	1,691	180,558		35,939	-	1,638,992

DEPARTMENT OF TAXATION (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	384.00 28,622,923	- 1,063,104	-		-	-	<u>-</u>	-	-	-	-	384.00 29,686,027
Collective Bargaining	489,088	-	•	_	-	-		_	-	_	<u>.</u>	489,088
Restrictions	(1,381,145)											(1,381,145)
Contingency Restrictions	(1,381,145)		•									(1,381,145)
		_										
												-
TOTAL	384.00 26,349,721	1,063,104	<u>-</u>	-	-	-	-	-	-	-		384.00 27,412,825

					Details of Colle	ctive Bargaining			·			
_	General	Special	Federal	Other Federal			Trust	Inter-dep'tal		Revolving	Other	Ttl CB Allocation
Bargaining Unit	Fund	Funds	Funds	Funds	L		Funds	Transfers		Funds	Funds	(Operating)
BU 01 & 10 - Included				Τ		·	1	T		T	T	
- Excluded					-							-
BU 02 - Included								ŀ				-
- Excluded												•
BU 03,04 & 14	1							į.				
- Included	466,880							•				466,880
- Excluded	22,208							<u> </u>				22,208
BU 05 - Included						•						-
- Excluded												-
BU 07 - Included												-
- Excluded												
BU 08 - Included				1								-
- Excluded					<u> </u>							-
BU 09 - Included												•
- Excluded												-
BU 11 - Included	•			1							[·	-
- Excluded								ļ				-
TOTAL OF	400 000			1								400,000
TOTAL C.B.	489,088	-	-	1 -	-	-		<u> </u>				489,088

DEPARTMENT OF TRANSPORTATION (August 20, 2015)

7184	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	-	2,235.70 838,023,289	7.00 27,507,447	0.80 745,734	- 423,067	-		-	-	-		2,243.50 866,699,537
Collective Bargaining	· <u>-</u>	1,326,528	-	-	_	_	•	-	· - ;	_	_	1,326,528
Restrictions	-											-
Contingency Restrictions								,				-
												-
										•		-
TOTAL	·- -	2,235.70 839,349,817	7.00 27,507,447	0.80 745,734	- 423,067	- -	-	-	-	-	-	2,243.50 868,026,065

					Details of Colle	ctive Bargaining	İ					****
	General	Special	Federal	Other Federal			Trust	Inter-dep'tal		Revolving	Other	Ttl CB Allocation
Bargaining Unit	Fund	Funds	Funds	Funds			Funds	Transfers		Funds	Funds	(Operating)
BU 01 & 10 - Included				1		T	1	1		I		<u>-</u>
- Excluded												-
BU 02 - Included		345,534										345,534
- Excluded												-
BU 03,04 & 14												
- Included		865,966										865,966
- Excluded		115,028	*									115,028
BU 05 - Included												-
- Excluded	-							1				-
BU 07 - Included								1				-
- Excluded	-											-
BU 08 - Included - Excluded												-
BU 09 - Included								1,				<u> </u>
- Excluded												[]
BU 11 - Included				*****								
- Excluded			•					}				
- \			•									
TOTAL C.B.	-	1,326,528		-	•	-	-	-	-	-	-	1,326,528

UNIVERSITY OF HAWAII (August 20, 2015)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	6,556.09 427,574,683	599.25 572,472,459	82.56 12,736,688	-	-	-	<u>-</u>	-	-	53.75 104,184,973		7,291.65 1,116,968,803
Collective Bargaining	13,615,631	1,501,529	436,049	-	-	_	-	-		141,389	<u> </u>	15,694,598
Restrictions	(4,552,975)											(4,552,975)
Contingency Restrictions	(4,552,975)							. *				(4,552,975)
												- - -
TOTAL	6,556.09 432,084,364	599.25 573,973,988	82.56 13,172,737	-	<u>-</u>	-	-		-	53.75 104,326,362	<u>.</u>	7,291.65 1,123,557,451

					Details of Colle	ctive Bargaining						
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers		Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Included - Excluded												
BU 02 - Included - Excluded	32,167	3,671										35,838
BU 03,04 & 14 - Included - Excluded	1,163,207 122,455	104,893	5,411							21,929		1,295,440 122,455
BU 05 - Included - Excluded	,											-
BU 07 - Included - Excluded	10,971,262 1,318,795	1,119,699 273,266	426,350 4,288	-						79,015 13,613		12,596,326 1,609,962
BU 08 - Included - Excluded												-
BU 09 - Included - Excluded	7,745									26,832	-	34,577
BU 11 - Included - Excluded												-
TOTAL C.B.	13,615,631	1,501,529	436,049		-		_		-	141,389	-	15,694,598