

FY 2017 ALLOCATION
 DEPARTMENT OF AGRICULTURE
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation (Operating)
Appropriation	181.68 15,316,858	129.82 20,512,685	- 251,780	2.00 1,575,360	- -	- -	- 812,962	- 190,656	17.50 12,933,395	- -	331.00 51,593,696
Collective Bargaining	114,902	155,038	821	5,985	-	-	-	90	20,729	-	297,565
Contingency Restrictions	(506,425)										(506,425)
Vacation Payout	(188,389)										(188,389)
											-
											-
											-
TOTAL	181.68 14,736,946	129.82 20,667,723	- 252,601	2.00 1,581,345	- -	- -	- 812,962	- 190,746	17.50 12,954,124	- -	331.00 51,196,447

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total CB Allocation (Operating)
BU 02 - Included		4,460									4,460
- Excluded											-
BU 03,04 - Included	80,494	139,947	821	5,985				90	20,729		248,066
- Excluded	34,408	10,631									45,039
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included											-
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	114,902	155,038	821	5,985	-	-	-	90	20,729	-	297,565

FY 2017 ALLOCATION
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation (Operating)
Appropriation	574.00 105,185,479	65.50 27,514,160	5.00 16,040,959	- 606,936	-	-	5.00 4,802,950	42.00 37,902,063	49.00 38,396,168	-	740.50 230,448,715
Collective Bargaining	510,565	61,020	4,506	-	-	-	3,606	-	119,589	-	699,286
Contingency Restrictions	(4,137,095)										(4,137,095)
Vacation Payout	(532,616)										(532,616)
											-
											-
TOTAL	574.00 101,026,333	65.50 27,575,180	5.00 16,045,465	- 606,936	-	-	5.00 4,806,556	42.00 37,902,063	49.00 38,515,757	-	740.50 226,478,290

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included	58,822	14,659							4,416		77,897
- Excluded											-
BU 03,04 - Included	322,421	38,763	3,732						107,094		472,010
- Excluded	129,322	7,598	774				3,606		8,079		149,379
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included											-
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	510,565	61,020	4,506	-	-	-	3,606	-	119,589	-	699,286

Collective Bargaining allocation reflects the transfer of the Office of Information Practices from Office of the Lieutenant Governor (LTG) to the Department of Accounting and General Services (AGS).

FY 2017 ALLOCATION
DEPARTMENT OF THE ATTORNEY GENERAL
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	343.61 31,716,325	24.60 3,410,965	5.20 11,522,136	157.86 21,136,232	-	-	-	107.11 15,332,123	28.40 6,630,290	-	666.78 95,922,803
Collective Bargaining	458,936	7,387	-	351,571	-	-	-	96,224	43,909	-	958,027
Contingency Restrictions	(1,301,720)										(1,301,720)
Vacation Payout	(281,914)										(281,914)
											-
											-
											-
TOTAL	343.61 30,591,627	24.60 3,418,352	5.20 11,522,136	157.86 21,487,803	-	-	-	107.11 15,428,347	28.40 6,674,199	-	666.78 95,297,196

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included											-
- Excluded											-
BU 03,04 - Included	340,136	7,387		345,327				96,224	43,909		832,983
- Excluded	118,800			6,244							125,044
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included											-
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	458,936	7,387	-	351,571	-	-	-	96,224	43,909	-	958,027

FY 2017 ALLOCATION
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	79.50 13,543,802	25.50 214,159,749	5.00 5,653,278	- 962,987	-	-	- 88,000,000	-	33.00 22,535,443	-	143.00 344,855,259
Collective Bargaining	72,393	51,483	4,270	3,353	-	-	-	-	76,130	-	207,629
Contingency Restrictions	(407,415)										(407,415)
Vacation Payout	(295,517)										(295,517)
Other Allocation Adj.	(100,000)										(100,000)
											-
TOTAL	79.50 12,813,263	25.50 214,211,232	5.00 5,657,548	- 966,340	-	-	- 88,000,000	-	33.00 22,611,573	-	143.00 344,259,956

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included											-
- Excluded											-
BU 03,04 - Included	34,413	45,922	4,270	3,353					68,133		156,091
- Excluded	37,980	5,561							7,997		51,538
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included											-
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	72,393	51,483	4,270	3,353	-	-	-	-	76,130	-	207,629

Other Allocation Adj restricts \$100,000 for Executive Assistant / Special Assistant to the Director in BED 142/AA.

FY 2017 ALLOCATION
DEPARTMENT OF BUDGET AND FINANCE
(revised July 25, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	143.75 2,566,132,529	- 2,854,560	- 841,250	- 12,196	-	-	66.00 18,774,139	1.75 10,002,294	- 213,261	106.00 20,418,249	317.50 2,619,248,478
Collective Bargaining	118,874	-	-	-	-	-	64,505	3,676	-	130,023	317,078
Contingency Restrictions	(103,010)										(103,010)
Vacation Payout	(309,897)										(309,897)
											-
											-
TOTAL	143.75 2,565,838,496	- 2,854,560	- 841,250	- 12,196	-	-	66.00 18,838,644	1.75 10,005,970	- 213,261	106.00 20,548,272	317.50 2,619,152,649

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included											-
- Excluded											-
BU 03,04 - Included	76,395	-					59,014			116,190	251,599
- Excluded	42,479	-					5,491	3,676		13,833	65,479
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included											-
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included Act 50											-
- Excluded Act 50											-
Fringe - Included											-
- Excluded											-
EUTF - Included											-
- Excluded											-
TOTAL C.B.	118,874	-	-	-	-	-	64,505	3,676	-	130,023	317,078

Details of Fringe and EUTF:

	Act 57/15 BU 01	Act 54/15 BU 02	Act 55/15 BU 03 & 04	Act 56/15 BU 05	Act 124/16 BU 07	Act 59/15 BU 08	Act 51/16 BU 08	Act 60/15 BU 09	Act 57/15 BU 10	Act 58/15 BU 11	Act 50/16 BU 14
General Fund:											
Fringe - Included		468,766	9,441,011	2,712,747	6,058,257		2,794,136	3,374,309			1,436,326
- Excluded			690,793		764,148		167,516	58,259			34,069
EUTF - Included	865,228	288,812	4,733,331	573,130	2,725,483	1,288,485	-	1,078,479	1,232,019	123,689	250,957
- Excluded	623	-	299,497		118,937	404,741	-	4,694	9,538	6,930	7,416
TOTAL	865,851	757,578	15,164,632	3,285,877	9,666,825	1,693,226	2,961,652	4,515,741	1,241,557	130,619	1,728,768

Collective Bargaining allocation reflects the transfer of the Public Utilities Commission from the Dept. of Budget and Finance (BUF) to the Dept. of Commerce and Consumer Affairs (CCA).

FY 2017 ALLOCATION
DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	-	484.00 75,458,365	-	-	-	-	8.00 2,875,729	-	-	-	492.00 78,584,094
Collective Bargaining	-	708,581	-	-	-	-	20,488	-	-	-	729,069
Contingency Restrictions	-										-
											-
											-
											-
TOTAL	-	484.00 76,166,946	-	-	-	-	8.00 2,896,217	-	-	-	492.00 79,313,163

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included											-
- Excluded											-
BU 03,04 - Included		641,183					20,488				661,671
- Excluded		67,398									67,398
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included											-
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	-	708,581	-	-	-	-	20,488	-	-	-	729,069

Collective Bargaining allocation reflects the transfer of the Public Utilities Commission from Dept. of Budget and Finance (BUF) to the Dept. of Commerce and Consumer Affairs (CCA).

FY 2017 ALLOCATION
DEPARTMENT OF EDUCATION
(June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	19,315.25 1,567,678,982	737.50 52,159,324	5.00 257,220,049	- 7,814,000	-	-	- 17,640,000	- 7,765,636	8.00 24,029,491	-	20,065.75 1,934,307,482
Collective Bargaining	23,840,592	73,519	2,312,542	161	-	-	-	-	47,750	-	26,274,564
Contingency Restrictions	(4,746,080)										(4,746,080)
Vacation Payout											-
Other Allocation Adj.	(1,080,184)										(1,080,184)
TOTAL	19,315.25 1,585,693,310	737.50 52,232,843	5.00 259,532,591	- 7,814,161	-	-	- 17,640,000	- 7,765,636	8.00 24,077,241	-	20,065.75 1,954,755,782

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included	847,072	1,436	182								848,690
- Excluded											-
BU 03,04 - Included	12,724,551	60,720	388,350	90			-	-	39,083		13,212,794
- Excluded	572,306	11,363	1,615,578	71			-	-	8,667		2,207,985
BU 05 - Included	9,263,426		307,841				-	-			9,571,267
- Excluded	415,687		591				-	-			416,278
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included	17,550										17,550
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	23,840,592	73,519	2,312,542	161	-	-	-	-	47,750	-	26,274,564

Discretionary:		5% restriction	5% cont. restr.	other alloc. Adj.
EDN 100	200,000	-	10,000	
EDN 200	52,202,121	-	2,610,105	
EDN 300	47,519,498	-	2,375,975	1,080,184
EDN 500		-		
EDN 700		-		
Subtotal	99,921,619	-	4,996,080	1,080,184
Less Disc. Adj.	(5,000,000)	-	(250,000)	
Total	94,921,619	-	4,746,080	1,080,184

FY 2017 ALLOCATION
DEPARTMENT OF EDUCATION - CHARTER SCHOOLS
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	16.12 75,933,916	-	1.88 2,004,550	-	-	-	-	-	-	-	18.00 77,938,466
Collective Bargaining	949,791	-	58,866	-	-	-	-	-	-	-	1,008,657
Contingency Restrictions	-	-	-	-	-	-	-	-	-	-	-
											-
											-
											-
TOTAL	16.12 76,883,707	-	1.88 2,063,416	-	-	-	-	-	-	-	18.00 78,947,123

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included	20,373										20,373
- Excluded											-
BU 03,04 - Included	533,256										533,256
- Excluded	1,616										1,616
BU 05 - Included	390,794										390,794
- Excluded	3,752		58,866								62,618
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included											-
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	949,791	-	58,866	-	-	-	-	-	-	-	1,008,657

FY 2017 ALLOCATION
 DEPARTMENT OF HAWAIIAN HOME LANDS
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	200.00 23,925,340	- 7,651,212	4.00 23,782,094	-	-	-	- 6,194,089	-	-	-	204.00 61,552,735
Collective Bargaining	-	111,732	1,700	-	-	-	29,705	-	-	-	143,137
Contingency Restrictions	(946,265)										(946,265)
											-
											-
											-
											-
TOTAL	200.00 22,979,075	- 7,762,944	4.00 23,783,794	-	-	-	- 6,223,794	-	-	-	204.00 60,749,607

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included											-
- Excluded											-
BU 03,04 - Included		87,580	1,700				28,078				117,358
- Excluded		24,152					1,627				25,779
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included											-
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	-	111,732	1,700	-	-	-	29,705	-	-	-	143,137

FY 2017 ALLOCATION
 DEPARTMENT OF HUMAN SERVICES
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	1,147.48 1,220,287,153	0.56 4,204,179	1,059.71 2,044,974,678	- 17,889,212	- 10,000	-	-	- 7,177,821	43.00 10,123,013	-	2,250.75 3,304,666,056
Collective Bargaining	1,979,300	-	1,990,043	-	-	-	-	-	44,556	-	4,013,899
Contingency Restrictions	(5,266,885)										(5,266,885)
Vacation Payout	(1,041,568)										(1,041,568)
											-
											-
											-
TOTAL	1,147.48 1,215,958,000	0.56 4,204,179	1,059.71 2,046,964,721	- 17,889,212	- 10,000	-	-	- 7,177,821	43.00 10,167,569	-	2,250.75 3,302,371,502

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included	5,016		21,635						3,629		30,280
- Excluded											-
BU 03,04 - Included	1,778,745		1,859,404						35,493		3,673,642
- Excluded	103,041		54,971						5,434		163,446
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included	92,498		54,033								146,531
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	1,979,300	-	1,990,043	-	-	-	-	-	44,556	-	4,013,899

FY 2017 ALLOCATION
 DEPARTMENT OF HEALTH
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	2,144.16 453,510,089	128.50 202,225,711	256.36 91,883,932	81.10 60,153,195	-	-	-	7.00 3,884,641	45.00 211,109,122	-	2,662.12 1,022,766,690
Collective Bargaining	3,881,905	110,689	367,514	210,094	-	-	-	10,021	28,441	-	4,608,664
Contingency Restrictions	(5,629,540)										(5,629,540)
Vacation Payout	(1,175,370)										(1,175,370)
											-
											-
											-
TOTAL	2,144.16 450,587,084	128.50 202,336,400	256.36 92,251,446	81.10 60,363,289	-	-	-	7.00 3,894,662	45.00 211,137,563	-	2,662.12 1,020,570,444

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included	27,825										27,825
- Excluded											-
BU 03,04 - Included	1,144,805	78,486	311,270	79,338					28,441		1,642,340
- Excluded	176,299		13,888								190,187
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included	2,510,453	32,203	42,356	130,756				10,021			2,725,789
- Excluded	22,523										22,523
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	3,881,905	110,689	367,514	210,094	-	-	-	10,021	28,441	-	4,608,664

FY 2017 ALLOCATION
DEPARTMENT OF LAND AND NATURAL RESOURCES
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	448.50 34,566,698	340.00 64,478,583	30.50 13,379,007	7.50 13,394,533	-	-	1.00 515,520	- 1,653,498	- 667,761	-	827.50 128,655,600
Collective Bargaining	1,542,169	851,115	45,232	14,649	-	-	5,139	24,964	-	-	2,483,268
Contingency Restrictions	(1,459,040)										(1,459,040)
Vacation Payout	(385,868)										(385,868)
											-
											-
TOTAL	448.50 34,263,959	340.00 65,329,698	30.50 13,424,239	7.50 13,409,182	-	-	1.00 520,659	- 1,678,462	- 667,761	-	827.50 129,293,960

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included	29,830	4,931	3,197								37,958
- Excluded											-
BU 03,04 - Included	236,665	588,575	42,035	14,649			5,139	24,964			912,027
- Excluded	65,510	9,230									74,740
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included											-
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included	1,108,703	248,379									1,357,082
- Excluded	101,461										101,461
TOTAL C.B.	1,542,169	851,115	45,232	14,649	-	-	5,139	24,964	-	-	2,483,268

FY 2017 ALLOCATION
OFFICE OF THE LIEUTENANT GOVERNOR
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	3.00 1,081,703	-	-	-	-	-	-	-	-	-	3.00 1,081,703
Collective Bargaining	5,506	-	-	-	-	-	-	-	-	-	5,506
Contingency Restrictions	-	-	-	-	-	-	-	-	-	-	-
Vacation Payout	(31,391)	-	-	-	-	-	-	-	-	-	(31,391)
											-
											-
TOTAL	3.00 1,055,818	-	-	-	-	-	-	-	-	-	3.00 1,055,818

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included											-
- Excluded											-
BU 03,04 - Included											-
- Excluded	5,506										5,506
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included											-
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	5,506	-	-	-	-	-	-	-	-	-	5,506

Collective Bargaining allocation reflects the transfer of the Office of Information Practices from the Office of the Lieutenant Governor (LTG) to the Department of Accounting and General Services (AGS).

FY 2017 ALLOCATION
DEPARTMENT OF PUBLIC SAFETY
 (June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	2,647,10	8.00	-	-	-	-	-	59.00	10.00	-	2,724.10
	250,146,623	2,969,829	1,615,989	1,059,315	-	209,721	75,065	5,495,624	11,159,788	-	272,731,954
Collective Bargaining	5,002,877	4,964	5,217	-	-	-	1,578	971,210	53,224	-	6,039,070
Contingency Restrictions	(604,460)										(604,460)
Vacation Payout	(660,756)										(660,756)
											-
											-
											-
TOTAL	2,647.10	8.00	-	-	-	-	-	59.00	10.00	-	2,724.10
	253,884,284	2,974,793	1,621,206	1,059,315	-	209,721	76,643	6,466,834	11,213,012	-	277,505,808

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included	102,968								32,144		135,112
- Excluded											-
BU 03,04 - Included	577,314	4,964	5,217				1,578	3,819	19,427		612,319
- Excluded	198,258								1,653		199,911
BU 05 - Included											-
- Excluded											-
BU 07 - Included											-
- Excluded											-
BU 08 - Included											-
- Excluded											-
BU 09 - Included	573,590										573,590
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included	3,525,541							967,391			4,492,932
- Excluded	25,206										25,206
TOTAL C.B.	5,002,877	4,964	5,217	-	-	-	1,578	971,210	53,224	-	6,039,070

FY 2017 ALLOCATION

UNIVERSITY OF HAWAII
(June 24, 2016)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	6,593.09 433,580,935	599.25 572,555,714	82.56 12,736,694	-	-	-	-	-	53.75 104,185,051	-	7,328.65 1,123,058,394
Collective Bargaining	38,411,970	3,908,302	818,861	-	-	-	-	-	813,694	-	43,952,827
Contingency Restrictions	(4,642,885)										(4,642,885)
											-
											-
											-
TOTAL	6,593.09 467,350,020	599.25 576,464,016	82.56 13,555,555	-	-	-	-	-	53.75 104,998,745	-	7,328.65 1,162,368,336

Details of Collective Bargaining											
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 02 - Included	54,413	6,191									60,604
- Excluded											-
BU 03,04 - Included	2,272,803	218,148	10,889						43,698		2,545,538
- Excluded	218,199										218,199
BU 05 - Included											-
- Excluded											-
BU 07 - Included	21,004,326	2,009,973	748,378	-					163,549		23,926,226
- Excluded	2,736,296	559,131	8,747	-					28,386		3,332,560
BU 08 - Included	9,223,505	1,068,476	50,847	-					521,560		10,864,388
- Excluded	581,829	46,383									628,212
BU 08 - Subsidy	2,304,254										2,304,254
BU 09 - Included	16,345								56,501		72,846
- Excluded											-
BU 11 - Included											-
- Excluded											-
BU 14 - Included											-
- Excluded											-
TOTAL C.B.	38,411,970	3,908,302	818,861	-	-	-	-	-	813,694	-	43,952,827