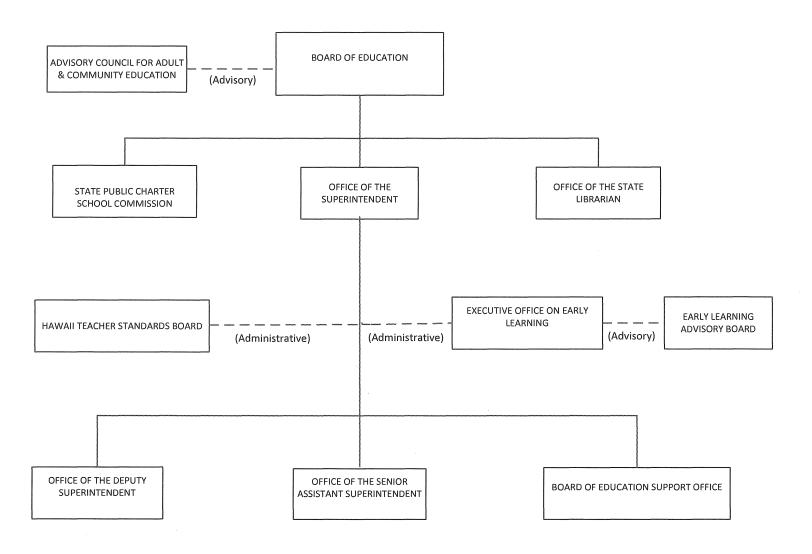


Department of Education

STATE OF HAWAII DEPARTMENT OF EDUCATION ORGANIZATION CHART



DEPARTMENT OF EDUCATION Department Summary

Mission Statement

- Public Education System To serve our community by developing the academic achievement, character, and social-emotional well-being of our students to the fullest potential. To work with partners, families, and communities to ensure that all students reach their aspirations from early learning through college, career, and citizenship.
- Public Charter School Commission To authorize high-quality public charter schools throughout the State.
- Hawaii State Public Library System To provide Hawaii's residents, in all walks of life, and at each stage of their lives, with access to education, information, programs and services, and to teach and nurture the love of reading and the habit of life-long learning.

Department Goals

- Public Education System Student Success: All students demonstrate they are on a path toward success in college, career, and citizenship; Staff Success: Public schools have a high-performing culture where employees have the training, support, and professional development to contribute effectively to student success; and Successful Systems of Support: The system and culture of public schools work to effectively organize financial, human, and community resources in support of student success.
- Hawaii State Public Library System Increase access to public library services and collections through innovative and effective methods and technologies; seek additional revenue sources and partnerships and make the best use of existing resources.

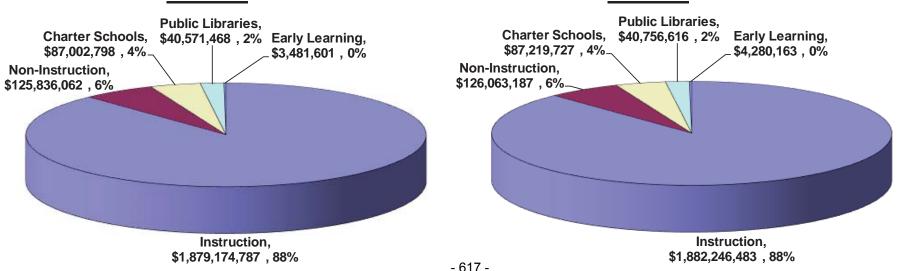
Significant Measures of Effectiveness

1. Percentage of freshmen graduating in four years

2. Attendance Rate

FY 2019	<u>FY 2018</u>
83	82.5
94	94

FB 2017-2019 Operating Budget by Major Program Area FY 2018 FY 2019



DEPARTMENT OF EDUCATION MAJOR FUNCTIONS

- Under the direction of the Board of Education, the Department of Education manages the statewide system of public schools.
- The scope of educational programs and services of the public schools regularly encompasses grades kindergarten through twelve, and such preschool programs and community/adult education programs as may be established by law.
- In addition to regular programs of instruction and support services, public schools offer special programs and services for qualified students with disabilities, gifted and talented students, students with limited English language proficiency, and students who are economically and culturally disadvantaged, school-alienated, or institutionally confined.

- The Board of Education also oversees the Hawaii State Public Library System. The Hawaii State Public Library System operates the Hawaii State Library, the Library for the Blind and Physically Handicapped, public libraries, community public and school libraries, and bookmobile services.
- The State Public Charter School Commission is placed within the Department of Education for administrative purposes. The Commission has statewide chartering authority and provides oversight of the public charter schools.
- The Executive Office on Early Learning is responsible for the performance, development, and control of programs and activities relating to a comprehensive early childhood system for children.

MAJOR PROGRAM AREAS

The Department of Education has programs in the following major program area:

Formal Education

EDN 407

Public Libraries

n 401101441 MM 401414	201000		
EDN 100	School-Based Budgeting	EDN 500	School Community Services
EDN 150	Special Education and Student Support Services	EDN 600	Charter Schools
EDN 200	Instructional Support	EDN 612	Charter Schools Commission and Administration
EDN 300	State Administration	EDN 700	Early Learning
EDN 400	School Support		

Department of Education (Operating Budget)

		Budget Base FY 2018	Budget Base FY 2019	FY 2018	FY 2019
Funding Sources:	Perm Positions	19,315.25	19,315.25	19,334.25	19,354.25
•	Temp Positions	2,011.55	2,011.55	2,010.50	2,010.50
General Funds	\$	1,594,837,278	1,594,837,278	1,639,299,552	1,643,396,935
	Perm Positions	737.50	737.50	737.50	737.50
	Temp Positions	6.00	6.00	6.00	6.00
Special Funds	\$	52,301,103	52,301,103	52,301,103	52,301,103
	Perm Positions	5.00	5.00	5.00	5.00
	Temp Positions	150.50	150.50	150.50	150.50
Federal Funds	\$	259,873,695	259,873,695	260,288,685	260,288,685
	Perm Positions	. •	•	•	•
	Temp Positions	1.00	1.00	1.00	1.00
Other Federal Funds	\$	7,792,147	7,792,147	8,853,794	8,853,794
	Perm Positions	•	•	-	•
	Temp Positions	•	•	•	#
Trust Funds	\$	17,640,000	17,640,000	15,900,000	15,900,000
	Perm Positions	•	-	60	-
	Temp Positions	•	•	•	•
Interdepartmental Transfers	\$	7,765,636	7,765,636	7,765,636	7,765,636
	Perm Positions	8.00	8.00	8.00	8.00
	Temp Positions	2.00	2.00	2.00	2.00
Revolving Funds	\$	24,083,680	24,083,680	24,083,680	24,083,680
		20,065.75	20,065.75	20,084.75	20,104.75
		2,171.05	2,171.05	2,170.00	2,170.00
Total Requirements		1,964,293,539	1,964,293,539	2,008,492,450	2,012,589,833

Major Adjustments in the Executive Budget Request: (general funds unless noted)

- 1. Adds \$28,000,000 in FY 18 and FY 19 (\$10,000,000 for English Language Learners; \$18,000,000 for 2% increase for inflation) for the Weighted Student Formula, which supports goals and objectives of schools based on enrollment and weighting factors.
- 2. Adds \$10,000,000 in FY 18 and FY 19 to fund school-level grants to be awarded by the Board of Education to encourage innovation in public schools to support the federal Every Student Succeeds Act.
- 3. Adds \$3,000,000 in FY 18 and \$6,000,000 in FY 19 to support the early college high school initiative to achieve the "55 by 25" goal.
- 4. Adds 4.00 permanent positions and \$110,874 (six-month salaries) in FY 18 and \$221,748 in FY 19 for the Student Transportation Services Program to better manage school transportation services.
- 5. Adds 2.00 permanent positions and \$333,100 in FY 18 and 22.00 permanent positions and \$1,131,662 in FY 19 to expand and support the Pre-K program administered by the Executive Office on Early Learning.

Department of Education - Charter Schools (Operating Budget)

		Budget Base FY 2018	Budget Base FY 2019	FY 2018	FY 2019
Funding Sources:	Perm Positions	16.12	16.12	16.12	16.12
	Temp Positions	•	•	•	•
General Funds	\$	76,950,387	76,950,387	84,695,098	84,912,027
	Perm Positions	1.88	1.88	1.88	1.88
	Temp Positions	-	•	-	•
Federal Funds	\$	2,005,467	2,005,467	2,307,700	2,307,700
		18.00	18.00	18.00	18.00
		<u></u>	-	•	•
Total Requirements	*******************************	78,955,854	78,955,854	87,002,798	87,219,727

Major Adjustments in the Executive Budget Request: (general funds unless noted)

^{1.} Adds \$7,744,711 in FY 18 and \$7,961,640 in FY 19 for Charter Schools (EDN 600) to equalize the per pupil funding based on the Department of Education's FB 17-19 budget and projected enrollment.

Department of Education - Public Libraries (Operating Budget)

		Budget Base FY 2018	Budget Base FY 2019	FY 2018	FY 2019
Funding Sources:	Perm Positions	555.00	555.00	565.50	565.50
	Temp Positions	1.00	1.00	1.00	1.00
General Funds	\$	34,771,076	34,771,076	35,206,224	35,391,372
	Perm Positions	•	-		**
	Temp Positions	-	-	6	-
Special Funds	\$	4,000,000	4,000,000	4,000,000	4,000,000
	Perm Positions	•	•	-	•
	Temp Positions	-	-	-	
Federal Funds	\$	1,365,244	1,365,244	1,365,244	1,365,244
		555.00	555.00	565.50	565.50
		1.00	1.00	1.00	1.00
Total Requirements	**************************************	40,136,320	40,136,320	40,571,468	40,756,616

Major Adjustments in the Executive Budget Request: (general funds unless noted)

- 1. Adds 6.50 permanent positions and \$101,598 (6-month salaries) in FY 18 and \$203,196 in FY 19 for the new Nanakuli Public Library scheduled to open in late 2017.
- 2. Adds \$250,000 in FY 18 and FY 19 for repair and maintenance to address high priority projects Statewide.
- 3. Adds 1.00 permanent position and \$19,464 (6-month salary) in FY 18 and \$38,928 in FY 19 for a groundskeeper at the Aiea Public Library.
- 4. Adds 1.00 permanent position and \$15,234 (6-month salary) in FY 18 and \$30,468 in FY 19 for additional staffing at the Naalehu Public Library.
- 5. Adds 2.00 permanent positions and \$48,852 (6-month salaries) in FY 18 and \$97,704 in FY 19 to address homeless issues at libraries Statewide and to improve the Hawaii State Public Library System website.

PROGRAM ID: PROGRAM STRUCTURE NO: PROGRAM TITLE:

DEPARTMENT OF EDUCATION

-IN DOLLARS--IN THOUSANDS-FY 2018-19 FY 2019-20 FY 2020-21 FY 2021-22 FY 2022-23 PROGRAM EXPENDITURES FY 2015-16 FY 2016-17 FY 2017-18 **CURRENT LEASE PAYMENTS** 7 7 OTHER CURRENT EXPENSES 6,608 6,608 6,608 6,608 7 7 7 7 7 7 TOTAL CURRENT LEASE PAYMENTS COST 6,608 6.608 6.608 6,608 BY MEANS OF FINANCING 7 **GENERAL FUND** 6,608 7 7 6.608 6,608 6.608 7 OPERATING COST 20.631.25* 20.638.75* 20,668.25* 20,688.25* 20.688.3* 20.688.3* 20.688.3* 20.688.3* 2,170.05** 2,170.9** 2,170.9** 2,172.05** 2,171.00** 2,171.00** 2,170.9** 2,170.9** PERSONAL SERVICES 1,312,756,069 1,348,581,717 1,416,336,948 1,417,618,707 1,417,620 1,417,620 1,417,620 1,417,620 OTHER CURRENT EXPENSES 674,000 674,000 660,741,340 655,102,440 669,605,071 674,002,772 674,000 674,000 **EQUIPMENT** 45,346,201 47.224.482 49.813.089 48.633.089 48.628 48.628 48.628 48.628 MOTOR VEHICLES 357,000 357.000 305,000 305,000 305 305 305 305 TOTAL OPERATING COST 2,019,200,610 2.051.265.639 2,136,060,108 2,140,559,568 2,140,553 2.140.553 2.140.553 2,140,553 BY MEANS OF FINANCING 19,878.87* 19.935.87* 19,935.9* 19,935.9* 19,935.9* 19,935.9* 19,886.37* 19,915.87* 2.010.55** 2,012.55** 2,011.50** 2,011.50** 2.011.4** 2.011.4** 2.011.4** 2.011.4** GENERAL FUND 1,640,961,339 1,677,267,345 1,759,194,266 1,763,693,726 1,763,691 1,763,691 1.763.691 1.763.691 737.50* 737.50* 737.50* 737.5* 737.5* 737.5* 737.5* 737.50* 6.00** 6.00** 6.00** 6.00* 6.0** 6.0** 6.0** 6.0** SPECIAL FUND 59,594,359 56,159,324 56,301,103 56,301,103 56,301 56,301 56,301 56,301 6.88* 6.88* 6.88* 6.88* 6.9* 6.9* 6.9* 6.9* 150.50** 150.50** 150.50** 150.50** 150.5** 150.5** 150.5** 150.5** 252,616,489 263,959 FEDERAL FUNDS 260,589,843 263,961,629 263,961,629 263,959 263,959 263,959 1.00** 1.00** 1.00** 1.00** 1.0** 1.0** 1.0** 1.0** OTHER FEDERAL FUNDS 7,792,000 7,814,000 8,853,794 8,853,794 8.853 8,853 8.853 8.853 TRUST FUNDS 17,640,000 17,640,000 15,900,000 15,900,000 15,900 15,900 15,900 15,900 INTERDEPARTMENTAL TRANSFERS 7,765,636 7,766 7,766 7,761,985 7,765,636 7,765,636 7,766 7,766

PROGRAM ID: PROGRAM STRUCTURE NO: PROGRAM TITLE:

DEPARTMENT OF EDUCATION

			OLLARS		IN THOUSANDS				
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
	*	*	*	*	*	* *	n/e	*	
	**	**	**	**	**	**	**	**	
FEDERAL STIMULUS FUNDS									
	8.00*	8.00*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*	
	2.00**	2.00**	2.00**	2.00**	2.0**	2.0**	2.0**	2.0**	
REVOLVING FUND	32,834,438	24,029,491	24,083,680	24,083,680	24,083	24,083	24,083	24,083	
CAPITAL IMPROVEMENT COSTS									
PLANS	6,504,000	4,753,000	5,945,000	4,349,000	4,349	4,349	4,349	4,349	
LAND ACQUISITION	3,000	103,000	3,000						
DESIGN	36,302,000	19,951,000	24,338,000						
CONSTRUCTION	244,634,000	316,884,000	683,923,000						
EQUIPMENT	665,000	652,000	140,000						
TOTAL CAPITAL EXPENDITURES	288,108,000	342,343,000	714,349,000	4,349,000	4,349	4,349	4,349	4,349	
BY MEANS OF FINANCING									
GENERAL FUND		4,599,000	4,349,000	4,349,000	4,349	4,349	4,349	4,349	
G.O. BONDS	288,108,000	307,141,000	710,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	.,	.,	.,	
FEDERAL FUNDS		30,603,000							
TOTAL PERM POSITIONS	20,631.25*	20,638.75*	20,668.25*	20,688.25*	20,688.3*	20.688.3*	20.688.3*	20,688.3*	
TOTAL TEMP POSITIONS	2.170.05**	2,172.05**	2,171.00**	2,171.00**	2.170.9**	2,170.9**	2,170.9**	2,170.9**	
TOTAL PROGRAM COST	2,307,315,218	2,393,615,247	2,850,415,716	2,144,915,176	2,144,909	2,144,909	2,144,909	2,144,909	

Department of Education (Capital Improvements Budget)

	FY 2018	FY 2019
Funding Sources:		
General Funds	4,349,000	4,349,000
General Obligation Bonds	700,000,000	
Total Requirements	704,349,000	4,349,000

Highlights of the Executive CIP Budget Request: (general obligation bonds unless noted)

- 1. Adds \$373,678,000 in FY 18 for Lump Sum Capacity, Statewide to address classroom capacity issues in public schools.
- 2. Adds \$60,476,000 in FY 18 for Lump Sum Equity, Statewide to provide equitable facilities, which may include science facility upgrades and special education renovations, in public schools.
- 3. Adds \$61,680,000 in FY 18 for Heat Abatement, Statewide.
- 4. Adds \$137,991,000 in FY 18 for Lump Sum Condition, Statewide to address repair and maintenance in public schools.
- 5. Adds \$66,175,000 in FY 18 for Lump Sum Program Support, Statewide to provide support spaces, which may include libraries, cafeterias, and administration renovations, in public schools.
- 6. Adds \$4,349,000 in general funds in FY 18 and FY 19 for CIP project positions.

Department of Education - Charter Schools (Capital Improvements Budget)

	FY 2018	FY 2019
Funding Sources:		
General Obligation Bonds		
Federal Funds		
Total Requirements	-	-

Highlights of the Executive CIP Budget Request: (general obligation bonds unless noted)

1. None.

Department of Education - Libraries (Capital Improvements Budget)

	FY 2018	FY 2019
Funding Sources:		
General Obligation Bonds	10,000,000	es
Total Requirements	10,000,000	

Highlights of the Executive CIP Budget Request: (general obligation bonds unless noted)

1. Adds \$10,000,000 in FY 18 for Health and Safety, Statewide.

STATE OF HAWAII

PROGRAM ID

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 288

PROGRAM STRUCTURE NO.

PROGRAM TITLE

DEPARTMENT OF EDUCATION

	PRIORITY NUMBER		LOC	SCOPE	PRO	DJECT TITLE									
NUMBER NUMBE								BUDGET P	ERIOD						
				PROJECT	PRIOR	FY	FY	FY	FY	FY	FY	FY	FY	SUCCEED	
		COST	ELEMENT/MOF	TOTAL	YRS	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	YEARS	
		PLAN	S	130,170	85,615	6,544	5,972	5,945	4.349	4,349	4,349	4,349	4,349	4,349	
		LAND		27,207	27,198	. 3	. 3	3	•	,	,	,	.,	.,	
		DESI	SN	476,077	404,257	29,275	18,207	24,338							
		CONS	TRUCTION	4,294,860	3,035,594	251,916	323,427	683,923							
		EQUI		40,512	39,767	370	235	140							
		Ţ	DTAL	4,968,826	3,592,431	288,108	347,844	714,349	4,349	4,349	4,349	4,349	4,349	4,349	
		GENE	RAL FUND	106,092	71.300		4,349	4.349	4.349	4,349	4,349	4,349	4,349	4,349	
		SPEC	(AL FUND	2,663,725	2,663,725		•	,	,		•	,		.,	
		FEDE	RAL FUNDS	104,965	74,362		30,603		•						
		PRIV	ATE CONTRI	3,573	3,573		,								
			BONDS	2,090,471	779,471	288,108	312,892	710,000	•						



Operating Budget Details

PROGRAM ID:
PROGRAM STRUCTURE NO: 07
PROGRAM TITLE: FOR

FORMAL EDUCATION

		IN Do	OLLARS		IN THOUSANDS					
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23		
CURRENT LEASE PAYMENTS								-		
OTHER CURRENT EXPENSES	6,608	6,608	6,608	6,608	7	7	7	7		
TOTAL CURRENT LEASE PAYMENTS COS	ST 6,608	6,608	6,608	6,608	7	7	7	7		
BY MEANS OF FINANCING										
GENERAL FUND	6,608	6,608	6,608	6,608	7	7	7	7		
OPERATING COST	20.631.25*	20.638.75*	20.668.25*	20.688.25*	20,688.3*	20,688.3*	20,688.3*	20,688.3*		
	2,170.05**	2,172.05**	2,171.00**	2,171.00**	2,170.9**	2,170.9**	2,170.9**	2,170.9**		
PERSONAL SERVICES	1,312,756,069	1,348,581,717	1,416,336,948	1,417,618,707	1,417,620	1,417,620	1,417,620	1,417,620		
OTHER CURRENT EXPENSES	660,741,340	655,102,440	669,605,071	674,002,772	674,000	674,000	674,000	674,000		
EQUIPMENT	45,346,201	47,224,482	49,813,089	48,633,089	48,628	48,628	48,628	48,628		
MOTOR VEHICLES	357,000	357,000	305,000	305,000	305	305	305	305		
TOTAL OPERATING COST	2,019,200,610	2,051,265,639	2,136,060,108	2,140,559,568	2,140,553	2,140,553	2,140,553	2,140,553		
_										
BY MEANS OF FINANCING				,						
	19,878.87*	19,886.37*	19,915.87*	19,935.87*	19,935.9*	19,935.9*	19,935.9*	19,935.9*		
	2,010.55**	2,012.55**	2,011.50**	2,011.50**	2,011.4**	2,011.4**	2,011.4**	2,011.4**		
GENERAL FUND	1,640,961,339	1,677,267,345	1,759,194,266	1,763,693,726	1,763,691	1,763,691	1,763,691	1,763,691		
	737.50*	737.50*	737.50*	737.50*	737.5*	737.5*	737.5*	737.5*		
	6.00**	6.00**	6.00**	6.00**	6.0**	6.0**	6.0**	6.0**		
SPECIAL FUND	59,594,359	56,159,324	56,301,103	56,301,103	56,301	56,301	56,301	56,301		
	6.88*	6.88*	6.88*	6.88*	6.9*	6.9*	6.9*	6.9*		
FEDERAL FUNDS	150.50**	150.50**	150.50**	150.50**	150.5**	150.5** 263.959	150.5** 263,959	150.5**		
FEDERAL FUNDS	252,616,489	260,589,843	263,961,629	263,961,629	263,959	203,939	203,959	263,959		
	1.00**	1.00**	1.00**	1.00**	1.0**	1.0**	1.0**	1.0**		
OTHER FEDERAL FUNDS	7,792,000	7,814,000	8,853,794	8,853,794	8,853	8,853	8,853	8,853		
	*	*	*	*	*	*	*	*		
	**	**	**	**	**	**	**	**		
TRUST FUNDS	17,640,000	17,640,000	15,900,000	15,900,000	15,900	15,900	15,900	15,900		
	*	*	*	*	*	*	**	*		
INTERDEPARTMENTAL TRANSFERS	7,761,985	7,765,636	7,765,636	7,765,636	7,766	7,766	7,766	7,766		

PROGRAM ID:

PROGRAM STRUCTURE NO: 07 PROGRAM TITLE:

FORMAL EDUCATION

		IN D	OLLARS		IN THOUSANDS————				
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
FEDERAL STIMULUS FUNDS									
	8.00*	8.00*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*	
	2.00**	2.00**	2.00**	2.00**	2.0**	2.0**	2.0**	2.0**	
REVOLVING FUND	32,834,438	24,029,491	24,083,680	24,083,680	24,083	24,083	24,083	24,083	
CAPITAL IMPROVEMENT COSTS									
PLANS	6,504,000	4,753,000	5,945,000	4,349,000	4,349	4,349	4,349	4,349	
LAND ACQUISITION	3,000	103,000	3,000						
DESIGN	36,302,000	19,951,000	24,338,000						
CONSTRUCTION	244,634,000	316,884,000	683,923,000						
EQUIPMENT	665,000	652,000	140,000						
TOTAL CAPITAL EXPENDITURES	288,108,000	342,343,000	714,349,000	4,349,000	4,349	4,349	4,349	4,349	
BY MEANS OF FINANCING									
GENERAL FUND		4,599,000	4,349,000	4,349,000	4,349	4,349	4,349	4,349	
G.O. BONDS	288,108,000	307,141,000	710,000,000	1,010,000	1,010	1,010	.,0.0	1,010	
FEDERAL FUNDS		30,603,000	,,						
TOTAL PERM POSITIONS	20,631.25*	20,638.75*	20,668.25*	20,688.25*	20,688.3*	20,688.3*	20,688.3*	20,688.3*	
TOTAL TEMP POSITIONS	2,170.05**	2,172.05**	2,171.00**	2,171.00**	2,170.9**	2,170.9**	2,170.9**	2,170.9**	
TOTAL PROGRAM COST	2,307,315,218	2,393,615,247	2,850,415,716	2,144,915,176	2,144,909	2,144,909	2,144,909	2,144,909	

7,766

7,766

7,766

OPERATING AND CAPITAL EXPENDITURES

PROGRAM ID:

PROGRAM STRUCTURE NO:

0701

INTERDEPARTMENTAL TRANSFERS

LOWER EDUCATION

PROGRAM TITLE: -IN DOLLARS--IN THOUSANDS-PROGRAM EXPENDITURES FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21 FY 2021-22 FY 2022-23 **CURRENT LEASE PAYMENTS** OTHER CURRENT EXPENSES 6,608 6,608 6,608 6,608 7 7 7 7 TOTAL CURRENT LEASE PAYMENTS COST 6,608 6,608 6,608 6,608 7 7 7 7 BY MEANS OF FINANCING GENERAL FUND 6,608 6,608 6,608 6,608 7 7 7 7 **OPERATING COST** 20.631.25* 20.638.75* 20.668.25* 20.688.25* 20.688.3* 20.688.3* 20.688.3* 20.688.3* 2.170.05** 2.172.05** 2.171.00** 2.171.00** 2.170.9** 2.170.9** 2.170.9** 2.170.9** PERSONAL SERVICES 1,312,756,069 1,348,581,717 1,416,336,948 1,417,618,707 1,417,620 1,417,620 1,417,620 1,417,620 OTHER CURRENT EXPENSES 660,741,340 655,102,440 669,605,071 674,002,772 674,000 674,000 674,000 674,000 **EQUIPMENT** 45,346,201 47,224,482 49,813,089 48,633,089 48,628 48,628 48,628 48,628 MOTOR VEHICLES 357,000 357,000 305.000 305.000 305 305 305 305 TOTAL OPERATING COST 2.019.200.610 2.051.265.639 2.136.060.108 2.140.559.568 2.140.553 2.140.553 2.140.553 2.140.553 BY MEANS OF FINANCING 19,878.87* 19,886.37* 19,915.87* 19,935.87* 19,935.9* 19,935.9* 19,935.9* 19,935.9* 2,010.55** 2,012.55** 2,011.50** 2,011.50** 2,011.4** 2,011.4** 2,011.4** 2,011.4** GENERAL FUND 1,640,961,339 1,677,267,345 1,759,194,266 1,763,693,726 1,763,691 1,763,691 1,763,691 1,763,691 737.50* 737.50* 737.50* 737.50* 737.5* 737.5* 737.5* 737.5* 6.00** 6.0** 6.0** 6.00** 6.00** 6.00** 6.0** 6.0** SPECIAL FUND 59,594,359 56,159,324 56,301,103 56,301,103 56,301 56,301 56,301 56,301 6.88* 6.88* 6.88* 6.88* 6.9* 6.9* 6.9* 6.9* 150.50** 150.50** 150.50** 150.50** 150.5** 150.5** 150.5** 150.5** FEDERAL FUNDS 252,616,489 260,589,843 263,961,629 263,961,629 263,959 263,959 263,959 263,959 1.00** 1.00** 1.00** 1.00** 1.0** 1.0** 1.0** 1.0** OTHER FEDERAL FUNDS 7,792,000 7,814,000 8,853,794 8,853,794 8,853 8,853 8,853 8,853 ** TRUST FUNDS 17,640,000 17,640,000 15,900,000 15,900,000 15,900 15,900 15,900 15,900 **

7,765,636

7,765,636

7,766

7,765,636

7,761,985

PROGRAM ID:

PROGRAM STRUCTURE NO: 0701 PROGRAM TITLE:

LOWER EDUCATION

	€000000000000000000000000000000000000	IN D	OLLARS			IN THOU	ISANDS			
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23		
	*	*	*	*	*	*	*	*		
	**	**	**	**	**	**	**	**		
FEDERAL STIMULUS FUNDS										
	8.00*	8.00*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*		
	2.00**	2.00**	2.00**	2.00**	2.0**	2.0**	2.0**	2.0**		
REVOLVING FUND	32,834,438	24,029,491	24,083,680	24,083,680	24,083	24,083	24,083	24,083		
CAPITAL IMPROVEMENT COSTS						·				
PLANS	6,504,000	4,753,000	5,945,000	4,349,000	4,349	4,349	4,349	4,349		
LAND ACQUISITION	3,000	103,000	3,000							
DESIGN	36,302,000	19,951,000	24,338,000							
CONSTRUCTION	244,634,000	316,884,000	683,923,000							
EQUIPMENT	665,000	652,000	140,000							
TOTAL CAPITAL EXPENDITURES	288,108,000	342,343,000	714,349,000	4,349,000	4,349	4,349	4,349	4,349		
		:		ı				To the second of the control of the second o		
BY MEANS OF FINANCING										
GENERAL FUND		4,599,000	4,349,000	4,349,000	4,349	4,349	4,349	4,349		
G.O. BONDS	288,108,000	307,141,000	710,000,000							
FEDERAL FUNDS		30,603,000								
TOTAL PERM POSITIONS	20,631.25*	20,638.75*	20,668.25*	20,688.25*	20,688.3*	20,688.3*	20,688.3*	20,688.3*		
TOTAL TEMP POSITIONS	2,170.05**	2,172.05**	2,171.00**	2,171.00**	2,170.9**	2,170.9**	2.170.9**	2,170.9**		
TOTAL PROGRAM COST	2,307,315,218	2,393,615,247	2,850,415,716	2,144,915,176	2,144,909	2,144,909	2,144,909	2,144,909		

PROGRAM ID:

PROGRAM STRUCTURE NO: 070101 PROGRAM TITLE:

DEPARTMENT OF EDUCATION

PROGRAM IIILE: DEPARTMENT OF	EDUCATION	INID	011 400			IN TUOL	OANDO	
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	OLLARS	FY 2018-19	FY 2019-20	IN THOU FY 2020-21	FY 2021-22	FY 2022-23
CURRENT LEASE PAYMENTS								
OTHER CURRENT EXPENSES	6,608	6,608	6,608	6,608	7	7	7	7
•			- 1	-,			acceptation and programming the secretary contract and a second s	on agrant with the first of the control of the cont
TOTAL CURRENT LEASE PAYMENTS CO	ST 6,608	6,608	6,608	6,608	7	7	7	7
				,	·			
BY MEANS OF FINANCING								
GENERAL FUND	6,608	6,608	6,608	6,608	7	7	7	7
OPERATING COST	20,081.75*	20,083.75*	20,102.75*	20,122.75*	20,122.8*	20,122.8*	20,122.8*	20,122.8*
	2,169.05**	2,171.05**	2,170.00**	2,170.00**	2,169.9**	2,169.9**	2,169.9**	2,169.9**
PERSONAL SERVICES	1,288,727,766	1,321,673,039	1,388,133,101	1,389,229,712	1,389,230	1,389,230	1,389,230	1,389,230
OTHER CURRENT EXPENSES	652,821,686	647,667,441	661,920,072	666,317,773	666,315	666,315	666,315	666,315
EQUIPMENT	42,547,906	42,541,860	45,130,467	43,950,467	43,945	43,945	43,945	43,945
MOTOR VEHICLES	357,000	357,000	305,000	305,000	305	305	305	305
TOTAL OPERATING COST	1,984,454,358	2,012,239,340	2,095,488,640	2,099,802,952	2,099,795	2,099,795	2,099,795	2,099,795
•								
BY MEANS OF FINANCING								
	19,329.37*	19,331.37*	19,350.37*	19,370.37*	19,370.4*	19,370.4*	19,370.4*	19,370.4*
	2,009.55**	2,011.55**	2,010.50**	2,010.50**	2,010.4**	2,010.4**	2,010.4**	2,010.4**
GENERAL FUND	1,610,042,012	1,643,606,290	1,723,988,042	1,728,302,354	1,728,298	1,728,298	1,728,298	1,728,298
	737.50*	737.50*	737.50*	737.50*	737.5*	737.5*	737.5*	737.5*
	6.00**	6.00**	6.00**	6.00**	6.0**	6.0**	6.0**	6.0**
SPECIAL FUND	56,159,324	52,159,324	52,301,103	52,301,103	52,301	52,301	52,301	52,301
	6.88* 150.50**	6.88* 150.50**	6.88*	6.88*	6.9*	6.9*	6.9*	6.9*
FEDERAL FUNDS	252,224,599	259,224,599	150.50** 262,596,385	150.50** 262,596,385	150.5** 262,594	150.5** 262,594	150.5** 262,594	150.5** 262,594
I EDERAL FORDS	202,224,099	209,224,099	202,090,360	202,590,565	202,594	202,094	202,594	202,594
	1.00**	1.00**	1.00**	1.00**	1.0**	1.0**	1.0**	1.0**
OTHER FEDERAL FUNDS	7,792,000	7,814,000	8,853,794	8,853,794	8,853	8,853	8,853	8,853
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
TRUST FUNDS	17,640,000	17,640,000	15,900,000	15,900,000	15,900	15,900	15,900	15,900
	**	**	**	**	**	**	**	**
INTERDEPARTMENTAL TRANSFERS	7,761,985	7.765.636	7,765,636	7.765.636	7.766	7.766	7.766	7,766
THE TOPE / IN THE TABLE TO THOSE ENO	7,701,000	7,700,000	7,700,000	7,700,000	7,700	7,700	7,700	7,700

PROGRAM ID:

PROGRAM STRUCTURE NO: 070101 PROGRAM TITLE:

DEPARTMENT OF EDUCATION

		IN DO	OLLARS			IN THOU		
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	*	*	1/e	*	*	*	*	*
	**	**	**	**	**	**	**	**
FEDERAL STIMULUS FUNDS								
	8.00*	8.00*	8.00*	8.00*	8.0*	8.0*	8.0*	8.0*
	2.00**	2.00**	2.00**	2.00**	2.0**	2.0**	2.0**	2.0**
REVOLVING FUND	32,834,438	24,029,491	24,083,680	24,083,680	24,083	24,083	24,083	24,083
CAPITAL IMPROVEMENT COSTS								
PLANS	6,504,000	4,353,000	4,945,000	4,349,000	4,349	4,349	4,349	4,349
LAND ACQUISITION	3,000	103,000	3,000					
DESIGN	35,902,000	17,801,000	21,838,000					
CONSTRUCTION	242,535,000	308,385,000	677,424,000					
EQUIPMENT	664,000	651,000	139,000					
TOTAL CAPITAL EXPENDITURES	285,608,000	331,293,000	704,349,000	4,349,000	4,349	4,349	4,349	4,349
BY MEANS OF FINANCING				1				
GENERAL FUND		4,349,000	4,349,000	4,349,000	4,349	4,349	4,349	4,349
G.O. BONDS	285,608,000	296,341,000	700,000,000	, ,	,	,	•	,
FEDERAL FUNDS		30,603,000	-					
TOTAL PERM POSITIONS	20,081.75*	20,083.75*	20,102.75*	20,122.75*	20,122.8*	20,122.8*	20,122.8*	20,122.8*
TOTAL TEMP POSITIONS	2,169.05**	2,171.05**	2,170.00**	2,170.00**	2,169.9**	2,169.9**	2,169.9**	2,169.9**
TOTAL PROGRAM COST	2,270,068,966	2,343,538,948	2,799,844,248	2,104,158,560	2,104,151	2,104,151	2,104,151	2,104,151

PROGRAM ID:

EDN100

PROGRAM STRUCTURE NO: 07010110
PROGRAM TITLE: SCHOOL-BASED BUDGETING

3011002 271002		IN D	OLLARS			IN THOU	SANDS	anne and the second
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
OPERATING COST	12,562.25*	12,562.25*	12,564.25*	12,564.25*	12.564.3*	12.564.3*	12.564.3*	12,564.3*
	680.30**	680.30**	680.25**	680.25**	680.2**	680.2**	680.2**	680.2**
PERSONAL SERVICES	826,941,206	847,197,334	888,316,278	888,353,058	888,354	888,354	888,354	888,354
OTHER CURRENT EXPENSES	197,004,464	213,160,500	228,285,964	231,285,964	231,286	231,286	231,286	231,286
EQUIPMENT	33,992,094	33,992,094	36,654,780	35,654,780	35,654	35,654	35,654	35,654
MOTOR VEHICLES	33,332,034	33,332,034	30,034,700	33,034,700	33,034	33,034	33,034	33,034
MOTOR VEHICLES								
TOTAL OPERATING COST	1,057,937,764	1,094,349,928	1,153,257,022	1,155,293,802	1,155,294	1,155,294	1,155,294	1,155,294
BY MEANS OF FINANCING				•				
BT WE WOOT THAT WORKS	12,562.25*	12,562.25*	12,564.25*	12,564.25*	12,564.3*	12,564.3*	12,564.3*	12,564.3*
	680.30**	680.30**	680.25**	680.25**	680.2**	680.2**	680.2**	680.2**
GENERAL FUND	880,317,495	919,739,606	977,791,309	979,828,089	979,828	979,828	979,828	979,828
GENERALIOND	*	*	*	979,020,009	979,020	919,020	919,020	979,020
	**	**	**	**	**	**	**	**
SPECIAL FUND	7,230,000	5,230,000	5,230,000	5 220 000	E 220	E 220	5 220	E 220
SPECIAL FUND	1,230,000	3,230,000	5,230,000	5,230,000	5,230	5,230	5,230	5,230
	**	**	**	**	**	**	**	**
FEDERAL FUNDS	138,331,226	138,331,226	138,170,617	138,170,617	138,171	138,171	138,171	138,171
I EDELVIET ONDO	*	*	*	130,170,017	130,171	*	130,171	130,171
	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS	7,534,000	7,534,000	8,550,000	8,550,000	8,550	8,550	8,550	8,550
· · · · · · · · · · · · · · · · · · ·	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
TRUST FUNDS	13,640,000	13,640,000	13,640,000	13,640,000	13,640	13,640	13,640	13,640
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
INTERDEPARTMENTAL TRANSFERS	7,495,605	7,495,605	7,495,605	7,495,605	7,496	7,496	7,496	7,496
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
FEDERAL STIMULUS FUNDS								
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
REVOLVING FUND	3,389,438	2,379,491	2,379,491	2,379,491	2,379	2,379	2,379	2,379
CAPITAL IMPROVEMENT COSTS								
PLANS	4,000	4,000	596,000					
LAND ACQUISITION	3,000	103,000	,					
DESIGN		•	3,000					
	35,902,000	17,801,000	21,838,000					
CONSTRUCTION	242,535,000	308,385,000	677,424,000					
EQUIPMENT	664,000	651,000	139,000			/		
TOTAL CAPITAL EXPENDITURES	279,108,000	326,944,000	700,000,000					
								The second secon

REPORT: P61-A

PROGRAM ID:

EDN100

PROGRAM STRUCTURE NO: 07010110
PROGRAM TITLE: SCHOOL-E

SCHOOL-BASED BUDGETING

		IN DO	DLLARS			IN THOU	SANDS	
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
BY MEANS OF FINANCING G.O. BONDS FEDERAL FUNDS	279,108,000	296,341,000 30,603,000	700,000,000					
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL PROGRAM COST	12,562.25* 680.30** 1,337,045,764	12,562.25* 680.30** 1,421,293,928	12,564.25* 680.25** 1,853,257,022	12,564.25* 680.25** 1,155,293,802	12,564.3* 680.2** 1,155,294	12,564.3* 680.2** 1,155,294	12,564.3* 680.2** 1,155,294	12,564.3* 680.2** 1,155,294

PERFORMANCE MEASURES AND PROGRAM REVENUES

PROGRAM ID:
PROGRAM STRUCTURE:
PROGRAM TITLE:

EDN100
07010110
SCHOOL-BASED BUDGETING

	FY	FY	FY	FY	FY	FY	FY	FY
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
MEASURES OF EFFECTIVENESS 1. % OF STDTS EXITING ENGLISH LANG LEARNER (ELL) PROG 2. % STDTS SCORG PROFCNT OR EXCEEDS PROFCY IN READING 3. % STDTS SCORG PROFCNT OR EXCEEDS PROFCNCY IN MATH 4. ATTENDANCE RATE 5. DROPOUT RATE 6. % MIDDLE/INTER SCHOOL STUDENTS RETAINED IN GRADE 7. % OF FROSH GRADUATING IN 4 YR ADJ COHORT GRAD RATE	18.5 NO DATA NO DATA 94 14.5 1.5	19 NO DATA NO DATA 94 14 1.5 88	19 61 56 94 14 .95 82.5	19.5 66 61 94 14 .95 9235	19.5 70 66 94 14 .95 92.5	20 74 71 94 14 .95 82.5	20 79 75 94 14 .95 82.5	20.5 83 80 94 14 .95 82.5
PROGRAM TARGET GROUPS 1. REGULAR ENROLLMENT (K-12) 2. SPECIAL EDUCATION STUDENTS IN REGULAR SCHOOLS	157057	159151	153963	154125	154614	155174	155493	155813
	16887	17120	16602	16601	16610	16661	16698	16735
PROGRAM ACTIVITIES 1. # OF STUDENTS RECEIVING INSTRUCTION, GRADES K-6 2. # OF STUDENTS RECEIVING INSTRUCTION, GRADES 7-8 3. # OF STUDENTS RECEIVING INSTRUCTION, GRADES 9-12	99974	101506	96346	96344	96010	96042	98124	98328
	25524	25909	25238	25356	25787	26039	24095	24145
	48446	48856	48981	49026	49427	49754	49972	50075
PROGRAM REVENUES BY TYPE (IN THOUSANDS of DOLLARS) REVENUES FROM THE USE OF MONEY AND PROPERTY REVENUE FROM OTHER AGENCIES: FEDERAL CHARGES FOR CURRENT SERVICES NON-REVENUE RECEIPTS TOTAL PROGRAM REVENUES	8	8	8	8	8	8	8	8
	112,428	112,408	112,408	112,408	112,408	112,408	112,408	112,408
	3,546	3,546	3,546	3,546	3,546	3,546	3,546	3,546
	2,769	2,769	2,769	2,769	2,769	2,769	2,769	2,769
	118,751	118,731	118,731	118,731	118,731	118,731	118,731	118,731
PROGRAM REVENUES BY FUND (IN THOUSANDS of DOLLARS) GENERAL FUNDS SPECIAL FUNDS ALL OTHER FUNDS TOTAL PROGRAM REVENUES	42	42	42	42	42	42	42	42
	115,699	115,699	115,699	115,699	115,699	115,699	115,699	115,699
	3,010	2,990	2,990	2,990	2,990	2,990	2,990	2,990
	118,751	118,731	118,731	118,731	118,731	118,731	118,731	118,731

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

A. Statement of Program Objectives

To assure that all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so that they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes. The standards specify what students should know, be able to do, and care about. The General Learner Outcomes define the expected outcomes of students in Hawaii's public schools.

B. Description of Request and Compliance with Section 37-68(1)(A)(B)

For Fiscal Biennium (FB) 17-19, in accordance with the budget preparation instructions issued by the Department of Budget and Finance, the Department of Education (DOE) is proposing to trade-off/transfer resources within the current budget to fund basic operations and high priority initiatives and align the general fund budget around the DOE/Board of Education (BOE) Strategic Plan goals. In addition, the DOE is proposing to adjust federal fund ceilings to align the appropriation with anticipated federal fund receipt and expenditure levels.

Additional funds of \$28,000,000 are requested in each year of the FB 17-19 for Weighted Student Formula (WSF) to provide additional resources for our schools. To support our early college high school initiative, \$3,000,000 in FY 2017-18 and \$6,000,000 in FY 2018-19 are being requested to address achievement gaps. Recognizing the need to encourage innovation in schools, the request includes \$10,000,000 in each year of the FB 17-19 for the School Innovation Program.

For Capital Improvement Projects (CIP), \$700 million in General Obligation (G.O.) Bond Funds for various capital projects for public schools is included in the department's request for FB 17-19.

C. Description of Activities Performed

The activities described in the DOE's budget request directly support schools' implementation of strategies tied to the goals in the DOE/BOE Strategic Plan. This plan guides and focuses the work of the DOE around three core goals: student success, staff success, and successful systems of support.

This program is the basic instructional program for all K-12 students in the regular public schools in the State. The focus of the program is on instruction and the acquisition of a wide range of skills, understandings and attitudes by each student.

In addition to general classroom instruction, the program includes other instructional programs, compensatory and other support programs, school administration, counseling, student activities, programs for limited English proficient students and gifted and talented students, safety and security services, and custodial services. These programs are included in the WSF allocation to schools.

D. Statement of Key Policies Pursued

The official policies adopted by the BOE provide the policy framework for the DOE. In 2012, the BOE and the DOE adopted the Strategic Plan. This plan guides and focuses the work of the DOE around three core goals:

- a) Student Success: All DOE students demonstrate they are on a path toward success in college, career and citizenship.
- b) Staff Success: The DOE has a high performing culture where employees have the training, support, and professional development to contribute effectively to student success.
- c) Successful Systems of Support: The system and culture of the DOE work to effectively organize financial, human, and community resources in support of student success.

E. Identification of Important Program Relationships

The program provides formal and informal coordination with the University of Hawaii, county education related programs, U.S. Department of Education and other federal agencies.

F. Description of Major External Trends Affecting the Program

Every Student Succeeds Act of 2015 (ESSA) supports reforms and innovations to improve educational opportunities for low achieving students. The new law allows schools the opportunity to broaden their

Program Plan Narrative

EDN100: SCHOOL-BASED BUDGETING

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definitions of educational excellence, while maintaining critical civil rights for all students. Additionally, ESSA includes provisions designed to enable schools to focus on providing all students the diverse, integrated curriculum and learning experiences necessary for a well-rounded education. Under ESSA, schoolwide programs remain a key tool to improve academic achievement and enable schools to effectively leverage all funds to upgrade its entire education program. ESSA affirms the long standing provision of the Elementary and Secondary Education Act (ESEA) that Federal funds supplement, not supplant, State funds.

G. Discussion of Cost, Effectiveness, and Program Size Data

Projected program costs reflect the alignment of current resources to support the DOE/BOE Strategic Plan.

H. Discussion of Program Revenues

Program revenues include fees from copying records, summer school fees, driver education fees, student activity fees, athletic event ticket fees, and special, federal, and trust funds.

I. Summary of Analysis Performed

The most significant initiative has been the development of the WSF by the Committee on Weights (Committee) representing educators and community members. Pursuant to Act 51, SLH 2004, the Committee biannually recommends to the BOE the formula for allocating moneys to public schools based on the educational needs of each student. The work of the Committee in 2013 was informed by and evaluation of the WSF program conducted by the American Institute of Research (AIR).

J. Further Considerations

None.

PROGRAM OTPLICE

EDN150

PROGRAM STRUCTURE NO: 07010115
PROGRAM TITLE: SPECIAL E

SPECIAL EDUCATION & STUDENT SUPPORT SERVICES

		IN DC	DLLARS		IN THOUSANDS————			
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
OPERATING COST	5,181.50*	5,181.50*	5,181.50*	5,181.50*	5,181.5*	5,181.5*	5,181.5*	5,181.5*
OI EIVATIIVO COOT	1,263.25**	1,263.25**	1,263.25**	1,263.25**	1,263.2**	1,263.2**	1,263.2**	1,263.2**
PERSONAL SERVICES	308,215,888	316,092,968	324,310,812	324,310,812	324,311	324,311	324,311	324,311
OTHER CURRENT EXPENSES	95,057,591	93,057,591	98,862,878	98,862,878	98,862	98,862	98,862	98,862
EQUIPMENT	718,532	718,532	418,532	418,532	96,662 419	419	419	419
MOTOR VEHICLES	/ 10,532	/ 10,552	410,552	410,532	419	419	419	419
TOTAL OPERATING COST	403,992,011	409,869,091	423,592,222	423,592,222	423,592	423,592	423,592	423,592
DV MEANO OF FINANCING				1				
BY MEANS OF FINANCING	C 47E EO*	E 47E E0*	F 47F F0*	F 47F F0*	E 47E E*	E 47E E*	E 47E E*	E 47E E*
	5,175.50*	5,175.50*	5,175.50*	5,175.50*	5,175.5*	5,175.5*	5,175.5*	5,175.5*
OFNEDAL FUND	1,230.25**	1,230.25**	1,230.25**	1,230.25**	1,230.2**	1,230.2**	1,230.2**	1,230.2**
GENERAL FUND	351,492,656	357,369,736	367,863,839	367,863,839	367,864	367,864	367,864	367,864
	**	**	**	**	**	**	**	**
SPECIAL FUND	100,000	100,000	100,000	100,000	100	100	100	100
5. <u>-</u> 5	2.00*	2.00*	2.00*	2.00*	2.0*	2.0*	2.0*	2.0*
	33.00**	33.00**	33.00**	33.00**	33.0**	33.0**	33.0**	33.0**
FEDERAL FUNDS	48,899,355	48,899,355	52,128,383	52,128,383	52,128	52,128	52,128	52,128
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
TRUST FUNDS								
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
INTERDEPARTMENTAL TRANSFERS								
	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
FEDERAL STIMULUS FUNDS								
	4.00*	4.00*	4.00*	4.00*	4.0*	4.0*	4.0*	4.0*
	**	**	**	**	**	**	**	**
REVOLVING FUND	3,500,000	3,500,000	3,500,000	3,500,000	3,500	3,500	3,500	3,500
TOTAL PERM POSITIONS	5,181.50*	5,181.50*	5,181.50*	5,181.50*	5,181.5*	5,181.5*	5,181.5*	5,181.5*
TOTAL TEMP POSITIONS	1,263.25**	1,263.25**	1,263.25**	1,263.25**	1,263.2**	1,263.2**	1,263.2**	1,263.2**
TOTAL PROGRAM COST	403.992.011	409.869.091	423,592,222	423,592,222	423,592	423.592	423,592	423,592
1017 ET NOONAW OOOT	700,002,011	-00,000,001	720,002,222	720,002,222	420,002	420,002	720,002	420,032

PROGRAM ID:
PROGRAM STRUCTURE:
PROGRAM TITLE:

EDN150
7010115
SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
MEASURES OF EFFECTIVENESS	2010 10	2010 17	2017 10	2010 10	2010 20			
 PERCENTAGE OF REDUCTION IN CHAPTER 19 OFFENSES % OF STDT WDISAB IN GEN ED CLASS > 80% OF DAY % OF STDT WDISAB GRAD FROM HS WITH REG DIPLOMA % OF STDT WDISAB MTG PROFCY ON STWDE ASSESSMENT % OF NONCOMPLIANCE CORRECTED WITHIN 1 YR OF ID 	1 38 65 13 100	1 39 67 15 100	1 39 69 17 100	1 40 71 19 100	1 40 71 21 100	1 41 71 22 100	1 42 73 23 100	1 43 73 24 100
PROGRAM TARGET GROUPS 1. REGULAR ENROLLMENT, GRADES K-12 2. SPECIAL EDUCATION STUDENTS IN REGULAR SCHOOLS 3. ENROLLMENT IN SPECIAL SCHOOLS	157057 16887 55	159151 17120 55	153963 16602 52	154125 16601 58	154614 16610 62	155174 16661 64	155493 16698 67	155813 16735 67
PROGRAM ACTIVITIES 1. NO. OF STDTS RECEIVING INTENSIVE BEHAV HLTH SVCS 2. NO. OF STUDENTS ELIGIBLE FOR SPECIAL ED PROGRAMS	8000 20000	8000 20000	6000 20000	6000 20000	6250 20000	6250 20000	6250 20000	6250 20000
PROGRAM REVENUES BY TYPE (IN THOUSANDS of DOLLARS) REVENUE FROM OTHER AGENCIES: FEDERAL TOTAL PROGRAM REVENUES	45,310	45,310 45.310	45,310	45,310 45.310	45,310 45,310	45,310 45,310	45,310 45,310	45,310 45,310
	45,310	45,310	45,310	45,310	45,510	45,510	45,510	40,310
PROGRAM REVENUES BY FUND (IN THOUSANDS of DOLLARS) SPECIAL FUNDS	45,310	45,310	45,310	45,310	45,310	45,310	45,310	45,310
TOTAL PROGRAM REVENUES	45,310	45,310	45,310	45,310	45,310	45,310	45,310	45,310

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

A. Statement of Program Objectives

To ensure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.

B. Description of Request and Compliance with Section 37-68(1)(A)(B)

For FB 17-19, in accordance with the budget preparation instructions issued by the Department of Budget and Finance, the Department of Education (DOE) is proposing to trade-off/transfer resources within the current budget to fund basic operations and high priority initiatives and align the general fund budget around the DOE's Strategic Plan Goals. In addition, the DOE is proposing to adjust federal fund ceilings to align the appropriation with anticipated federal fund receipt and expenditure levels.

C. Description of Activities Performed

This program includes the continuum of supports and services provided to special education students to enable them to benefit from their education. The continuum ranges from minor adaptations in the classroom to formal and informal accommodations, interventions, and treatments by one or more external agencies. The supports and formality of the service delivery process match the severity, complexity and frequency of a student's needs.

The program most directly supports the strategies in Goal 1, Student Success, of the State Strategic Plan.

D. Statement of Key Policies Pursued

The official policies adopted by the Hawaii Board of Education (BOE) provide the policy framework for the DOE. These policies are written in accordance with the Hawaii State (Functional) Plan, National Education Goals, Hawaii Goals for Education, and federal legislation pertinent to the provision of services to children with disabilities.

Specifically, the activities of this program provide educational support services in:

- 1) Emphasizing quality educational programs in Hawaii's institutions to promote academic excellence (Policy: Sec. 21, b(8), p. 34, the Hawaii State Plan, State Education Plan, p. 10ff, State Education Technical Reference Document, p. 48ff, Hawaii Goals for Education, goals 2, 3, and 4, 1990); and
- 2) Supporting research programs and activities that enhance the educational programs of the State (Policy: Sec. 21, b(9), p. 34, the Hawaii State Plan, State Education Plan p. 20-22, State Education Technical Reference Document, p. 162ff), as well as meeting the requirements of the Federal Individuals with Disabilities Improvement Act of 2004 (IDEA) and Section 504 legislation. Departmental plans, guides and studies provide additional policies, goals, and directions.

The services provided are directed to assist each child in meeting the Hawaii Content and Performance Standards while meeting and sustaining compliance with Section 504 of the Rehabilitation Act, IDEA, and the federal Every Student Succeeds Act.

E. Identification of Important Program Relationships

Coordination must be maintained with licensed private special schools, special education associations, and private sector programs that provide diagnostic services, other State departments and agencies such as the Departments of Health, of Human Services, and of the Attorney General; the University of Hawaii; and the Federal Office of Special Education Programs.

F. Description of Major External Trends Affecting the Program

While the DOE focuses on meeting basic operational needs and providing students with quality curriculum and instruction enabling students to achieve identified standards, sustaining mandated improvements in the delivery of statutorily required special education service continues to be a priority.

G. Discussion of Cost, Effectiveness, and Program Size Data

Projected program costs reflect the alignment of current resources in support of the DOE's Strategic Plan.

Program Plan Narrative

EDN150: SPECIAL EDUCATION & STUDENT SUPPORT SERVICES

07 01 01 15

H. Discussion of Program Revenues

Program revenues from reimbursements from the Medicaid Federal Revenue Maximization program are projected to support program contracted services (skilled nursing) costs.

I. Summary of Analysis Performed

The Special Education Section (SES) of the Hawaii DOE continues to implement a focused and rigorous General Supervision and Support (GSS) process to address non-compliance and performance for all complexes. In addition, the department has submitted a State Systemic Improvement Plan (SSIP) to U.S. DOE to focus on improving student outcomes for students with disabilities and through the implementation of evidence based instructional strategies in reading to close the achievement gap for students with disabilities.

J. Further Considerations

Although there have been fluctuations in special education enrollment, the intensity of student needs are growing, which create challenges for the program.

PROGRAM ID:

PROGRAM STRUCTURE NO: 07010120

EDN200

PROGRAM TITLE:

INSTRUCTIONAL SUPPORT

PROGRAM IIILE: INSTRUCTIONAL:		IN DO	LLARS			IN THOU	SANDS	
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
OPERATING COST	388.00* 84.00**	390.00* 84.00**	394.00* 84.00**	394.00* 84.00**	394.0* 84.0**	394.0* 84.0**	394.0* 84.0**	394.0* 84.0*
PERSONAL SERVICES	34,955,205	36,120,988	36,784,773	36,876,682	36,876	36,876	36,876	36,876
OTHER CURRENT EXPENSES EQUIPMENT MOTOR VEHICLES	18,709,697 237,562	19,185,348 237,562	18,955,155 172,013	18,955,155 172,013	18,955 172	18,955 172	18,955 172	18,955 172
TOTAL OPERATING COST	53,902,464	55,543,898	55,911,941	56,003,850	56,003	56,003	56,003	56,003
BY MEANS OF FINANCING				1			,	
	377.00* 81.00**	379.00* 81.00**	383.00* 81.00**	383.00* 81.00**	383.0* 81.0**	383.0* 81.0**	383.0* 81.0**	383.0* 81.0*
GENERAL FUND	50,586,338 11.00* **	52,202,121 11.00* **	52,546,370 11.00* **	52,638,279 11.00*	52,638 11.0* **	52,638 11.0* **	52,638 11.0* **	52,638 11.0*
SPECIAL FUND	2,321,746	2,321,746	2,321,746	2,321,746	2,322	2,322	2,322	2,322
FEDERAL FUNDS	2.00** 500,000 *	2.00** 500,000 *	2.00** 500,000 *	2.00** 500,000 *	2.0** 500 *	2.0** 500 *	2.0** 500 *	2.0* 500 *
OTHER FEDERAL FUNDS	1.00** 228,000	1.00** 250,000	1.00** 273,794	1.00** 273,794	1.0** 273	1.0** 273	1.0** 273	1.0* 273
TRUST FUNDS	**	**	**	**	**	**	**	*
TRUST FUNDS	*	*	*	*	*	*	*	*
INTERDEPARTMENTAL TRANSFERS	266,380	270,031	270,031	270,031	270	270	270	270
FEDERAL STIMULUS FUNDS	**	**	**	**	**	**	**	*
	*	*	*	*	*	*	*	*
REVOLVING FUND	, **	**	**	**	***	***	**	π.

REPORT: P61-A

PROGRAM ID: PROGRAM STRUCTURE NO: PROGRAM TITLE:

EDN200

07010120

INSTRUCTIONAL SUPPORT

PROGRAM EXPENDITURES

TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL PROGRAM COST

***************************************		IN DO	LLARS			IN THOU	SANDS	
FY	2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
53	388.00* 84.00** ,902,464	390.00* 84.00** 55,543,898	394.00* 84.00** 55,911,941	394.00* 84.00** 56,003,850	394.0* 84.0** 56,003	394.0* 84.0** 56,003	394.0* 84.0** 56,003	394.0* 84.0** 56,003

PERFORMANCE MEASURES AND PROGRAM REVENUES

STATE OF HAWAII

PROGRAM ID:
PROGRAM STRUCTURE:
PROGRAM TITLE:

EDN200
07010120
INSTRUCTIONAL SUPPORT

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
MEASURES OF EFFECTIVENESS								
 % OF ELIGIBLE STUDENTS TESTED IN BENCHMARK GRADES % ELEM SCHOOLS PARTICIPATING IN SCHOOL ACCREDITATN % OF STUDENTS WHO COMPLETE E-SCHOOL COURSES # HAWAII CERT INSTITUTE FOR SCH LEADERS GRADUATES % OF TEACHERS EFFECTIVE OR BETTER ON EES 	98 36 85 40 98	98 58 85 40 99	98 79 85 40 99	98 99 85 40 99	98 99 85 42 99	98 99 85 45 99	98 99 85 45 99	98 99 85 45 99
PROGRAM TARGET GROUPS								
 REGULAR ENROLLMENT, GRADES K-12 INSTR & ADMIN STAFF IN REG & SPEC SCHLS & COMPLXS NUMBER OF SCHOOLS NO. SECONDRY & ADULT SCHLS ELIG FOR ACCREDITATION # STDTS ENROLLD IN E-SCHOOL SCNDRY CREDIT COURSES 	157057 13300 291 88 1500	159151 13300 291 88 1600	153963 13400 291 88 1600	154125 13400 291 88 1650	154614 13400 291 88 1675	155174 13400 292 88 1700	155493 13400 293 88 1725	155813 13400 294 88 1750
PROGRAM ACTIVITIES								
 NO. ELIGIBLE STUDENTS TESTED IN BENCHMARK GRADES # SCHLS FOR WHICH INDIV ACCNTBLTY REPTS PRODUCED # STAFF ENRLD IN ONLN TECH/CURR INTEG STAFF DEVPMT 	98600 288 3250	98700 288 3500	98650 293 3750	98650 293 4000	98650 293 4250	98650 293 4500	98650 293 4750	98650 293 5000
PROGRAM REVENUES BY TYPE (IN THOUSANDS of DOLLARS)								
LICENSES, PERMITS, AND FEES REVENUE FROM OTHER AGENCIES: FEDERAL REVENUE FROM OTHER AGENCIES: ALL OTHER	570 426 150	725 426 150	754 426 150	783 426 150	783 426 150	783 426 150	783 426 150	783 426 150
TOTAL PROGRAM REVENUES	1,146	1,301	1,330	1,359	1,359	1,359	1,359	1,359
PROGRAM REVENUES BY FUND (IN THOUSANDS of DOLLARS)								
SPECIAL FUNDS ALL OTHER FUNDS	996 150	1,151 150	1,180 150	1,209 150	1,209 150	1,209 150	1,209 150	1,209 150
TOTAL PROGRAM REVENUES	1,146	1,301	1,330	1,359	1,359	1,359	1,359	1,359

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

A. Statement of Program Objectives

To support the instructional program by providing assistance to schools and complexes in implementing the Hawaii Common Core and Hawaii Content and Performance Standards; developing, training, and monitoring, new and existing curricula and instructional strategies that support student attainment of the standards; testing; and reporting on student, school, and system accountability in a responsive and expedient manner.

B. Description of Request and Compliance with Section 37-68(1)(A)(B)

For FB 17-19, in accordance with the budget preparation instructions issued by the Department of Budget and Finance, the Department of Education (DOE) is proposing to trade-off/transfer resources within the current budget to fund basic operations and high priority initiatives and align the general fund budget around the DOE's Strategic Plan Goals. In addition, the DOE is proposing to adjust federal fund ceilings to align the appropriation with anticipated federal fund receipt and expenditure levels.

C. Description of Activities Performed

The activities described in the DOE's budget request directly support schools' implementation of strategies tied to the goals in the State Strategic Plan. This plan guides and focuses the work of the DOE around three core goals: student success, staff success, and successful systems of support.

The activities of this program include standards development and implementation, planning and monitoring curricular programs, teacher licensing, professional development, developing curricular documents, and providing technical and consultative services to schools and complex areas on standards implementation, curriculum, and instruction. This program also includes assistance to implement the School Community Councils, school accreditation; department-wide assistance and developmental support in planning, evaluation, and testing; and the operation of a comprehensive statewide educational accountability system.

This program most directly supports Goal 2, Staff Success and Goal 3, Successful Systems of Support, of the State Strategic Plan.

D. Statement of Key Policies Pursued

The official policies adopted by the Board of Education (BOE) provide the policy framework for the DOE. In 2012, the BOE and the DOE adopted the State Strategic Plan. This plan guides and focuses the work of the DOE around three core goals:

- a) Student Success: All DOE students demonstrate they are on a path toward success in college, career and citizenship.
- b) Staff Success: The DOE has a high performing culture where employees have the training, support, and professional development to contribute effectively to student success.
- c) Successful Systems of Support: The system and culture of the DOE work to effectively organize financial, human, and community resources in support of student success.

E. Identification of Important Program Relationships

This program supports the School-Based Budgeting Program (EDN 100) and coordinates with the University of Hawaii, the U.S. Department of Education, and other external organizations, such as the Western Association of Schools and Colleges (WASC) and the Hawaii Teacher Standards Board.

F. Description of Major External Trends Affecting the Program

The Every Student Succeeds Act (ESSA) is a reauthorization of the federal education law known as the Elementary and Secondary Education Act (ESEA) which replaced the prior reauthorization, most commonly known as "No Child Left Behind" (NCLB). Signed into law by President Barack Obama on December 10, 2015, ESSA provides states with more flexibility than NCLB. Hawaii is taking advantage of this flexibility by using our State's Strategic Plan for public education to guide preparation of the State's ESSA plan for federal funding.

The BOE/DOE's Strategic Plan provides a blueprint for supporting success for every student in Hawaii and for our State's future. It addresses priorities for all aspects of education from student learning to teacher recruitment and quality to school facilities and infrastructure.

Program Plan Narrative

EDN200: INSTRUCTIONAL SUPPORT

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G. Discussion of Cost, Effectiveness, and Program Size Data

Projected program costs reflect the alignment of current resources to support the DOE's Strategic Plan.

H. Discussion of Program Revenues

Program revenues from teacher license fees support the operations of the Hawaii Teacher Standards Board.

I. Summary of Analysis Performed

The program performs extensive analyses, including educational assessment and accountability information for teachers, administrators, parents, policy makers, and the community at-large. The tests administered by the program are:

- -Hawaii State Assessment (HSA);
- -Smarter Balanced Assessment (SBA);
- -Hawaii State Alternate Assessment (HSAA);
- -National Assessment of Educational Progress (NAEP);
- -EXPLORE, PLAN and ACT; and
- -English Language Proficiency Test.

Examples of reports include:

- -Superintendent's Annual Report on Hawaii Public Education;
- -Trend Report: Educational and Fiscal Accountability;
- -Strive HI System Results for Schools and Complex Areas;
- -School Quality Survey; and
- -School Status and Improvement Reports (SSIR).

J. Further Considerations

Prior reductions in funds for training, professional development, and supportive services for school accountability and improvement have limited progress in these areas.

PROGRAM ID: PROGRAM STRUCTURE NO: 07010130 PROGRAM TITLE:

EDN300

STATE ADMINISTRATION

		IN DO	LLARS		IN THOUSANDS————				
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
OPERATING COST	484.50* 9.00**	484.50* 9.00**	491.50* 8.00**	491.50* 8.00**	491.5* 8.0**	491.5* 8.0**	491.5* 8.0**	491.5* 8.0**	
PERSONAL SERVICES	29,430,558	30,376,061	30,353,597	30,488,813	30,489	30,489	30,489	30,489	
OTHER CURRENT EXPENSES	14,805,696	15,502,982	14,948,622	14,948,622	14,949	14,949	14,949	14,949	
EQUIPMENT	2,725,925	2,698,639	2,828,831	2,828,831	2,829	2,829	2.829	2,829	
MOTOR VEHICLES	52,000	52,000	2,020,001	2,020,001	2,020	2,020	2,020	2,020	
TOTAL OPERATING COST	47,014,179	48,629,682	48,131,050	48,266,266	48,267	48,267	48,267	48,267	
BY MEANS OF FINANCING									
	484.50*	484.50*	491.50*	491.50*	491.5*	491.5*	491.5*	491.5*	
OENEDAL EUND	9.00**	9.00**	8.00**	8.00**	8.0**	8.0**	8.0**	8.0**	
GENERAL FUND	46,984,179	48,599,682	48,101,050	48,236,266	48,237	48,237	48,237	48,237	
	**	**	**	**	**	**	**	**	
OTHER FEDERAL FUNDS	30,000	30,000	30,000	30,000	30	30	30	30	
OTHER FEDERAL FUNDS	30,000	30,000	30,000	30,000	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS									
THOOT FORES	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
INTERDEPARTMENTAL TRANSFERS									
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
FEDERAL STIMULUS FUNDS									
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
REVOLVING FUND									
TOTAL PERM POSITIONS	484.50*	484.50*	491.50*	491.50*	491.5*	491.5*	491.5*	491.5*	
TOTAL TEMP POSITIONS	9.00**	9.00**	8.00**	8.00**	8.0**	8.0**	8.0**	8.0**	
TOTAL PROGRAM COST	47,014,179	48,629,682	48,131,050	48,266,266	48,267	48,267	48,267	48,267	

PROGRAM ID: EDN300
PROGRAM STRUCTURE: 07010130
PROGRAM TITLE: STATE AD

STATE ADMINISTRATION

	FY	FY	FY	FY	FY	FY	FY	FY
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
MEASURES OF EFFECTIVENESS 1. % HIGHLY QUALIFIED TEACHERS 2. % INCR IN HIRING MGRS RPRTG SUFFICIENT HIRING POOL 3. % OF GENERAL FUND BUDGET EXPENDED	91 80 97	N/A 80 97	N/A 80 97	N/A 80 97	N/A 80 97	N/A 80 97	N/A 97	N/A 97
PROGRAM TARGET GROUPS 1. NUMBER OF PUBLIC SCHOOL STUDENTS 2. NUMBER OF DEPT PERSONNEL (EXCLUDING CASUAL HIRES) 3. NUMBER OF DEPARTMENT SCHOOLS 4. NUMBER OF CHARTER SCHOOLS 5. NUMBER OF OTHER GOVERNMENT AGENCIES 6. NUMBER OF POLICY MAKERS 7. RESIDENT POPULATION	173944 22400 256 35 32 90 1439448	176271 22400 256 35 32 90 1452403	170565 22400 256 37 32 90 1468000	170726 22400 256 37 32 90 1481000	171224 22400 256 37 32 90 1494115	171835 22400 257 37 32 90 1507346	172191 258 37 32 90 1520695	172548 259 37 32 90 1534161
PROGRAM ACTIVITIES 1. NUMBER OF NEW TEACHERS HIRED 2. # WORKERS' COMP LOSS TIME/DISABILITY DAYS 3. NUMBER OF GRIEVANCES OPEN 4. # ACTIVE FEDERAL GRANTS MANAGED ON 6/30	950	950	1100	1100	1150	1200	1200	1200
	24849	24849	56882	56313	55750	55193	54641	54095
	130	130	130	130	130	130	130	130
	56	56	56	56	56	56	56	56
PROGRAM REVENUES BY TYPE (IN THOUSANDS of DOLLARS) REVENUE FROM OTHER AGENCIES: FEDERAL CHARGES FOR CURRENT SERVICES TOTAL PROGRAM REVENUES	1,432	1,432	1,432	32	32	32	32	32
	1	1	1	1	1	1	1	1
	1,433	1,433	1,433	33	33	33	33	33
PROGRAM REVENUES BY FUND (IN THOUSANDS of DOLLARS) GENERAL FUNDS SPECIAL FUNDS TOTAL PROGRAM REVENUES	1	1	1	1	1	1	1	1
	1,432	1,432	1,432	32	32	32	32	32
	1,433	1,433	1,433	33	33	33	33	33

REPORT P62

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

A. Statement of Program Objectives

To facilitate the operations of the public school system by providing leadership, management, planning, fiscal, logistical, technological, personnel, and other supporting services.

B. Description of Request and Compliance with Section 37-68(1)(A)(B)

For FB 17-19, in accordance with the budget preparation instructions issued by the Department of Budget and Finance, the Department of Education (DOE) is proposing to trade-off/transfer resources within the current budget to fund basic operations and high priority initiatives and align the general fund budget around the DOE/Board of Education (BOE) Strategic Plan goals.

Six (6.0) permanent positions and \$405,648 is requested in FB 17-19 to properly staff the Worker's Compensation Unit to help alleviate the backlog, overtime costs, late payment and complaints that have plagued the DOE in this area due to reductions imposed in 2010.

Maintaining an electronic Student Information System is imperative to the success of our teaching and learning programs. Without a proper information system, it is difficult to effectively track the progress of our students performance and assess and administer appropriate improvement programs to ensure the highest level of student achievement possible. For this reason, \$1,100,000 in each year of FB 17-19 is requested to cover the annual recurring costs of our Student Information System.

C. Description of Activities Performed

The activities described in the DOE's budget request directly support schools' implementation of strategies tied to the goals in the State Strategic Plan. This plan guides and focuses the work of the DOE around three core goals: student success, staff success, and successful systems of support.

This program includes funding for the BOE, the Office of the Superintendent, the Office of Human Resources (OHR), the Office of Fiscal Services (OFS) and the Office of Information Technology Services (OITS) and most directly supports strategies in Goal 3, Successful

Systems of Support.

The State Administration Program provides statewide, centralized administrative support services for schools including:

- -Budget preparation and execution;
- -Fiscal accounting:
- -Salary and payroll administration;
- -Personnel management;
- -Vendor payments;
- -Procurement services;
- -Internal audit;
- -Position allocation and resource management;
- -Personnel recruitment:
- -Employee development;
- -Collective bargaining negotiations;
- -Industrial relations;
- -Worker's compensation administration;
- -Unemployment insurance administration;
- -Civil rights and other legal compliance;
- -Technical support services for information processing and communications; and
- -Policy development and recommendation and system implementation of BOE policies, State and federal legislation, judicial mandates, and federal, State, and local government regulations.

D. Statement of Key Policies Pursued

The official policies adopted by the BOE provide the policy framework for the DOE. In 2012, the Hawaii BOE and the DOE adopted the State Strategic Plan. This plan guides and focuses the work of the DOE around three core goals:

- a) Student Success: All DOE students demonstrate they are on a path toward success in college, career and citizenship.
- b) Staff Success: The DOE has a high performing culture where employees have the training, support, and professional development to contribute effectively to student success.
- c) Successful Systems of Support: The system and culture of the DOE

Program Plan Narrative

EDN300: STATE ADMINISTRATION

07 01 01 30

work to effectively organize financial, human, and community resources in support of student success.

E. Identification of Important Program Relationships

The program provides formal and informal coordination with the Departments of Budget and Finance, of Accounting and General Services, of Human Resources Development, the University of Hawaii Administration, the Office of the Governor, the Legislature, the military, and the U.S. Department of Education.

F. Description of Major External Trends Affecting the Program

Major external trends affecting the program include the continuing shortage of highly qualified teachers, especially in certain areas; and rapid technology development which requires updating of equipment and infrastructure.

G. Discussion of Cost, Effectiveness, and Program Size Data

Projected program costs reflect the alignment of current resources to support the DOE's Strategic Plan.

H. Discussion of Program Revenues

This program has no revenues other than legislative appropriations.

I. Summary of Analysis Performed

The department has significant budgetary needs to strengthen its infrastructure, particularly in information systems applications to support student information, its human resources and business functions to better support schools.

J. Further Considerations

None.

OPERATING AND CAPITAL EXPENDITURES

PROGRAM ID:

EDN400

PROGRAM STRUCTURE NO: 07010140
PROGRAM TITLE: SCHOOL SUPPORT

PROGRAM IIILE: SCHOOL SUPPO	ORI							
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	DLLARS ————— FY 2017-18	FY 2018-19	FY 2019-20	IN THOU FY 2020-21	JSANDS	FY 2022-23
TROGRAM EXPENDITURES	F1 2010-10	F1 2010-17	FT 2017-10	F1 2010-19	F1 2019-20	F 1 2020-21	FT 2021-22	F1 2022-23
OPERATING COST	1,369.50*	1,369.50*	1,373.50*	1,373.50*	1.373.5*	1,373.5*	1,373.5*	1,373.5*
3. 2. 0 (111/0 000)	123.50**	123.50**	123.50**	123.50**	123.5**	123.5**	123.5**	123.5**
PERSONAL SERVICES	71,280,782	72,660,166	88,264,458	88,293,332	88,293	88,293	88,293	88,293
OTHER CURRENT EXPENSES	234,710,988	221.534.609	208.934.792	209,940,834	209,940	209,940	209.940	209,940
EQUIPMENT	4,833,793	4,833,793	4,821,293	4,821,293	4,821	4,821	4,821	4,821
MOTOR VEHICLES	305,000	305,000	305,000	305,000	305	305	305	305
TOTAL OPERATING COST	311,130,563	299,333,568	302,325,543	303,360,459	303,359	303,359	303,359	303,359
DV ME AND OF FINANCING				1				
BY MEANS OF FINANCING	636.00*	636.00*	640.00*	640.00*	640.0*	640.0*	640.0*	C40.0*
	3.00**	3.00**	3.00**	3.00**	640.0* 3.0**	640.0" 3.0**	3.0**	640.0* 3.0**
GENERAL FUND	195,206,685	183,909,690	186.705.697	187,740,613	187,741	3.0 187,741	3.0 187,741	187,741
GENERAL FUND	726.50*	726.50*	726.50*	726.50*	726.5*	726.5*	726.5*	726.5*
	6.00**	6.00**	6.00**	6.00**	6.0**	7.26.5 6.0**	6.0**	6.0**
SPECIAL FUND	42,876,578	42,876,578						
SPECIAL FUND	42,070,570	42,070,576 3.00*	43,018,357 3.00*	43,018,357 3.00*	43,018 3.0*	43,018 3.0*	43,018 3.0*	43,018 3.0*
	3.00 112.50**	112.50**	112.50**	112.50**	112.5**	112.5**	3.0" 112.5**	3.0" 112.5**
FEDERAL FUNDS	59,097,300	66,097,300	66,097,300	66,097,300	66,096	66,096	66,096	
FEDERAL FUNDS		, ,	, ,			· ·		66,096
	4.00* 2.00**	4.00* 2.00**	4.00* 2.00**	4.00* 2.00**	4.0* 2.0**	4.0* 2.0**	4.0* 2.0**	4.0* 2.0**
REVOLVING FUND	13,950,000	6,450,000	2.00*** 6,504,189	6,504,189	6,504	6,504	6,504	6,504
REVOLVING FOND	13,930,000	6,430,000	0,504,169	6,504,169	6,504	6,504	6,504	6,504
CAPITAL IMPROVEMENT COSTS								
PLANS	6,500,000	4,349,000	4,349,000	4,349,000	4,349	4,349	4,349	4,349
TOTAL CAPITAL EXPENDITURES	6,500,000	4,349,000	4,349,000	4,349,000	4,349	4,349	4,349	4,349
BY MEANS OF FINANCING		1.0.10.000	4.0.40.000	4 0 40 000 1	4.040	4.0.40	1.010	4.0.40
GENERAL FUND	0.500.000	4,349,000	4,349,000	4,349,000	4,349	4,349	4,349	4,349
G.O. BONDS	6,500,000							
TOTAL PERM POSITIONS	1,369.50*	1,369.50*	1,373.50*	1,373.50*	1,373.5*	1,373.5*	1,373.5*	1,373.5*
TOTAL TEMP POSITIONS	123.50**	123.50**	123.50**	123.50**	123.5**	123.5**	123.5**	123.5**
TOTAL PROGRAM COST	317,630,563	303,682,568	306,674,543	307,709,459	307,708	307,708	307,708	307,708

PROGRAM ID: EDN400
PROGRAM STRUCTURE: 07010140
PROGRAM TITLE: SCHOOL SUPPORT

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
MEASURES OF EFFECTIVENESS								
 % STUDENTS PARTICIPATING IN LUNCH PROGRAM % STUDENTS PARTICIPATING IN BREAKFAST PROGRAM ACTL PER MEAL FOOD COST AS % PLANND PER MEAL COST % OF SCHOOLS MEETING FIRE INSPECTION STANDARDS % SCHOOLS MEETING ALL SCH SAFETY PLAN REQUIREMENTS % ELIG STUDENTS OFFERED SCH BUS TRNSPORTATION SVCS % OF REDUCTION IN REPAIR AND MAINTENANCE BACKLOG 	58 19 35 95 95 22 5	58 19 36 95 95 22 5	58 19 36 95 95 22 2	58 19 36 95 95 22 2	58 19 36 95 95 22	58 19 36 95 95 22 1	58 19 36 95 95 22 0	58 19 36 95 95 22 0
PROGRAM TARGET GROUPS								
 NUMBER OF SCHOOLS TOTAL OF ACREAGE OF SCHOOLS NEW, ADDITIONAL BUILDING AREA (SQUARE FEET) NUMBER OF SCHOOL BUILDINGS # ELIG STUDENTS RECEIVING SCHOOL BUS TRANS SVCS 	291 4123 15000 4431 38500	291 4123 0 4431 38500	291 4123 15000 4436 38500	291 4123 100000 4444 38500	291 4123 85000 4449 38500	292 4141 220000 4462 38500	293 4142 110000 4467 38500	294 4220 160000 4488 38500
PROGRAM ACTIVITIES								
 NUMBER OF LUNCHES SERVED TO STUDENTS (THOUSANDS) # OF BREAKFASTS SERVED TO STUDENTS (THOUSANDS) NUMBER OF BUS ROUTES OPERATED # OF ELIG STUD RCVNG PASS IN LIEU OF SCH BUS TRANS NUMBER OF PROJECTS COMPLETED 	18300 6000 670 1450 175	18300 6000 670 1450 175	18200 6000 660 1450 175	18200 6000 660 1450 175	18200 6000 660 1450 175	18200 6000 660 1450 175	18200 6000 660 1450 180	18200 6000 660 1450 180
PROGRAM REVENUES BY TYPE (IN THOUSANDS of DOLLARS)								
REVENUES FROM THE USE OF MONEY AND PROPERTY REVENUE FROM THE USE OF MONEY AND PROPERTY REVENUE FROM OTHER AGENCIES: FEDERAL REVENUE FROM OTHER AGENCIES: ALL OTHER CHARGES FOR CURRENT SERVICES NON-REVENUE RECEIPTS	31 60,800 76 30,453 152,000	31 60,800 76 30,453	31 60,800 76 32,647	31 60,800 76 32,647	31 60,800 76 32,647	31 60,800 76 32,647	31 60,800 76 32,647	31 60,800 76 32,647
TOTAL PROGRAM REVENUES	243,360	91,360	93,554	93,554	93,554	93,554	93,554	93,554
PROGRAM REVENUES BY FUND (IN THOUSANDS of DOLLARS) SPECIAL FUNDS ALL OTHER FUNDS	240,860 2,500	88,860 2,500	91,054 2,500	91,054 2,500	91,054 2.500	91,054 2.500	91,054 2.500	91,054 2,500
TOTAL PROGRAM REVENUES	243,360	91,360	93,554	93,554	93,554	93,554	93,554	93,554

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

EDN400: SCHOOL SUPPORT 07 01 01 40

A. Statement of Program Objectives

To facilitate the operations of the department by providing school food services; services and supplies related to construction, operation, and maintenance of grounds and facilities; and student transportation services.

B. Description of Request and Compliance with Section 37-68(1)(A)(B)

For FB 17-19, in accordance with the budget preparation instructions issued by the Department of Budget and Finance, the DOE is proposing to trade-off/transfer resources within the current budget to fund basic operations and high priority initiatives and align the general fund operating budget around the DOE/Board of Education (BOE) Strategic Plan goals.

Providing a safe and efficient student transportation system for our regular and special education students has grown more complex as the department struggles to control contract costs without jeopardizing safety and on time performance. To meet these challenges, four (4.0) positions and \$332,622 in funding is requested for FB 17-19 to provide dedicated resources needed to manage the day-to-day operations.

Also requested for FB 17-19 is \$1,000,000 in FY 2018-19 for Air Conditioning (AC) service contracts to keep our AC units functioning to ensure learning environments where students can focus on their achievement goals.

C. Description of Activities Performed

The activities described in the DOE's budget request directly support schools' implementation of strategies tied to the goals in the State Strategic Plan. This plan guides and focuses the work of the DOE around three core goals: student success, staff success, and successful systems of support. This program most directly supports strategies in Goal 3, Successful Systems of Support and incorporates:

- -School food services;
- -Physical plant operation and maintenance;
- -Student transportation:
- -School facilities planning and management;
- -Safety and security management; and

-Funds for utilities for all schools, such as gas, water, electricity, and sewer charges.

The School Food Services Program serves lunch to over 60 percent and breakfast to about 20 percent of the students enrolled at all public schools on a daily basis. The Hawaii Child Nutrition Program, which is a separate function, administers the federal Commodity Distribution Program, National School Lunch Program, Child and Adult Care Food Program, Summer Food Service Program, and Special Milk Program, and is contracted to provide food to some child-care centers and lunches for the Elderly Feeding Program.

The student transportation services program transports an average of 35,000 general education students each year from home to school and back home. An additional 3,000 special education students are transported with curb-to-curb service statewide. The student transportation program manages numerous school bus contracts that run general education and special education school buses statewide. The program must also assure compliance with federal and State pupil transportation laws and policies.

D. Statement of Key Policies Pursued

The official policies adopted by the Board of Education provide the policy framework for the Department of Education. In 2012, the Hawaii BOE and the DOE adopted the State Strategic Plan. This plan guides and focuses the work of the DOE around three core goals:

- a) Student Success: All DOE students demonstrate they are on a path toward success in college, career and citizenship.
- b) Staff Success: The DOE has a high performing culture where employees have the training, support, and professional development to contribute effectively to student success.
- c) Successful Systems of Support: The system and culture of the DOE work to effectively organize financial, human, and community resources in support of student success.

Program Plan Narrative

EDN400: SCHOOL SUPPORT

07 01 01 40

E. Identification of Important Program Relationships

Federal programs administered by the U.S. Department of Agriculture (National School Lunch, Breakfast, Commodity Distribution Programs and Child Care Food Program).

F. Description of Major External Trends Affecting the Program

Changes in federal legislation or in federal regulation may increase/decrease the level of federal funds available and affect the activities related to the school lunch program. As the need for food increases worldwide, the level of federal commodities available also may change. Increasing use of school facilities for after-school programs and for new technology causes corresponding increases in the use of school utilities.

Increases in fuel costs affect the costs of utilities, student transportation, and school lunches.

Increases in contract costs for student transportation may affect the amount of routes provided, the qualifying walk distances, and the fares charged.

G. Discussion of Cost, Effectiveness, and Program Size Data

Projected program costs reflect the alignment of current resources to support the DOE's Strategic Plan.

In addition, installation of photovoltaic systems at various school sites statewide is being pursued.

H. Discussion of Program Revenues

Revenue for School Food Services is generated from federal cash reimbursement for meals served, and payment for meals by students and others served. Projections are based on expected levels of reimbursement.

The school bus fare revolving fund was established in FY 2003. Revenue is generated through fares from the purchase of annual or quarterly plans, or one way coupons from eligible students.

The school level minor repair and maintenance special fund is funded by amounts designated by Hawaii taxpayers on Hawaii State income tax forms.

I. Summary of Analysis Performed

Due to the challenges of maintaining quality support services for all public school students in an increasing cost environment, the department is working with the BOE to assess the student transportation and school food programs. In addition, the department is actively pursuing energy efficiency initiatives for school utilities, including cost-saving measures with incentives.

J. Further Considerations

None.

OPERATING AND CAPITAL EXPENDITURES

PROGRAM ID: PROGRAM STRUCTURE NO:

EDN500 07010150

PROGRAM TITLE:

SCHOOL COMMUNITY SERVICES

-IN DOLLARS--IN THOUSANDS-FY 2016-17 FY 2020-21 FY 2021-22 FY 2022-23 PROGRAM EXPENDITURES FY 2015-16 FY 2017-18 FY 2018-19 FY 2019-20 **OPERATING COST** 29.00* 29.00* 29.0* 29.0* 29.0* 29.0* 29.00* 29.00* 7.00** 7.00** 7.00** 7.00** 7.0** 7.0** 7.0** 7.0** PERSONAL SERVICES 10,235 10,235 10,235 10,235 10,442,143 10,512,195 10,235,627 10,235,627 OTHER CURRENT EXPENSES 15,402,620 12,907,620 11,517,444 11,517,444 11,517 11,517 11,517 11,517 **EQUIPMENT** 40,000 40,000 40,000 40,000 40 40 40 40 MOTOR VEHICLES TOTAL OPERATING COST 25,884,763 23.459.815 21.793.071 21.793.071 21,792 21.792 21.792 21.792 BY MEANS OF FINANCING 29.0* 29.0* 29.0* 29.00* 29.00* 29.00* 29.00* 29.0* 5.00** 5.00** 5.00** 5.00** 5.0** 5.0** 5.0** 5.0** 2,935 2,935 2,935 2,935 GENERAL FUND 2,992,223 2.862,275 2.935.314 2,935,314 SPECIAL FUND 3.631.000 1.631.000 1.631.000 1,631,000 1.631 1.631 1,631 1.631 2.00** 2.0** 2.0** 2.0** 2.0** 2.00** 2.00** 2.00** FEDERAL FUNDS 3,266,540 3,266,540 3,266,757 3,266,757 3,266 3,266 3,266 3,266 ** ** TRUST FUNDS 2,260 4.000.000 4.000.000 2.260.000 2,260,000 2.260 2.260 2,260 INTERDEPARTMENTAL TRANSFERS ** ** ** ** ** ** ** FEDERAL STIMULUS FUNDS * **REVOLVING FUND** 11,995,000 11,700 11,700 11,700,000 11,700,000 11,700,000 11,700 11,700 TOTAL PERM POSITIONS 29.00* 29.00* 29.00* 29.00* 29.0* 29.0* 29.0* 29.0* TOTAL TEMP POSITIONS 7.00** 7.00** 7.00** 7.00** 7.0** 7.0** 7.0** 7.0** TOTAL PROGRAM COST 25,884,763 23,459,815 21,793,071 21,793,071 21,792 21,792 21,792 21,792

PERFORMANCE MEASURES AND PROGRAM REVENUES

PROGRAM ID:
PROGRAM STRUCTURE:
PROGRAM TITLE:

EDN500
07010150
SCHOOL COMMUNITY SERVICES

	FY	FY	FY	FY	FY	FY	FY	FY
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
MEASURES OF EFFECTIVENESS 1. % ADLT LRNRS IN EDUC FUNCT LVLS IN NATL RPRT SYS 2. % ASE ADLT LRNRS WHO EARN HI ADLT COMM SCH DIPLOMA	35	35	35	35	35	35	35	35
	35	35	35	37	37	37	37	37
PROGRAM TARGET GROUPS 1. # OF ADULT LEARNERS SERVED BY CSAS	35500	36000	36500	37000	37500	37750	38000	38250
PROGRAM ACTIVITIES 1. # ADLT LRNRS ENROLLED IN ABE, ASE, AND ESL CLASSES	26000	26500	27000	27500	28000	28500	29000	29500
PROGRAM REVENUES BY TYPE (IN THOUSANDS of DOLLARS) REVENUES FROM THE USE OF MONEY AND PROPERTY REVENUE FROM OTHER AGENCIES: FEDERAL CHARGES FOR CURRENT SERVICES NON-REVENUE RECEIPTS TOTAL PROGRAM REVENUES	2 2,100 7,513 124 9,739	2 2,000 7,343 124 9,469	2 1,800 7,343 124 9,269	1,800 7,343 124 9,269	2 1,800 7,343 124 9,269	2 1,800 7,343 124 9,269	2 1,800 7,343 124 9,269	1,800 7,343 124 9,269
PROGRAM REVENUES BY FUND (IN THOUSANDS of DOLLARS) SPECIAL FUNDS ALL OTHER FUNDS TOTAL PROGRAM REVENUES	2,301	2,201	2,001	2,001	2,001	2,001	2,001	2,001
	7,438	7,268	7,268	7,268	7,268	7,268	7,268	7,268
	9,739	9,469	9,269	9,269	9,269	9,269	9,269	9,269

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

A. Statement of Program Objectives

To provide lifelong learning opportunities for adults and to meet other community needs of the general public.

B. Description of Request and Compliance with Section 37-68(1)(A)(B)

For FB 17-19, in accordance with the budget preparation instructions, issued by the Department of Budget and Finance, the Department of Education (DOE) is proposing to trade-off/transfer resources within the current budget to fund basic operations and high priority initiatives and align the general fund budget around the DOE's Strategic Plan Goals.

C. Description of Activities Performed

This program includes the Adult Education and After-school Plus (A+) programs and most directly support Goal 1, Student Success and Goal 3, Successful Systems of Support, of the State Strategic Plan.

The Adult Education Program includes a system of two community schools and eight satellite campuses that provide a variety of courses for adult learners, with integrated programs and services in the areas of basic education, Hawaii adult community school diploma, family literacy, citizenship, workforce education, and life enhancement. Courses and services offered are:

- a) Adult Basic Education: Instruction in basic skills development up through Grade 8, concentrating on reading, arithmetic, oral language acquisition (English as a Second Language), listening, speaking and writing.
- b) English Literacy/Civics: Instruction in U.S. history and government for aliens who desire assistance in acquiring U.S. citizenship.
- c) High School Completion: Instruction in academic courses for persons who require credits for graduation. Also offered are competency-based and General Educational Development (GED) diploma programs.
- d) Cultural and Recreation: Instruction in the arts, music, drama, dance, and recreation.

- e) Adult Literacy Education: Special courses and tutoring for those who need to master reading and computational skills, especially those functioning below the 5th grade level.
- f) Community Education: Services include enrichment and supplementary activities to enhance the K-12 program. This effort includes value-added support for the training of substitute teachers, literacy tutors, and paraprofessionals to meet NCLB requirements.

The A+ program provides services in public schools where 20 or more eligible K-6 children enroll in the program. Latchkey children, children of parents who are employed, attending school, in a job training program and parents who are staffing the program are eligible. The program provides after-school services with a limited educational component including homework assistance, enrichment activities, and supervised recreational activities.

D. Statement of Key Policies Pursued

The program continues to implement the Equipped for the Future Content Standards for Adults, adopted by the Board of Education in January 2002. This policy is directly aligned to the Hawaii Content and Performance Standards, ensures that adult students are meeting high academic standards, and provides schools with essential tools for system reform.

In addition, the Hawaii State Plan provides the following goals and directions:

- a) Emphasize quality educational programs in Hawaii's institutions to promote academic excellence. (Policy: Section 2l(b)(8)).
- b) Ensure the provision of adequate and accessible educational services and facilities that are designed to meet individual and community needs. (Policy: Section 226-21 (b(2)).
- c) Support educational programs and activities that enhance personal development, physical fitness, recreation, and cultural pursuits of all groups. (Policy: Section 2I(b(1).

Program Plan Narrative

EDN500: SCHOOL COMMUNITY SERVICES

07 01 01 50

E. Identification of Important Program Relationships

Program linkages include collaboration and partnership with federal, State, county, private, community-based and institutional agencies to provide literacy and adult basic education services, and high school certification. The program also provides instructional services to adults through special programs such as the First-To-Work Program, Family Literacy and Workplace Literacy programs, English literacy programs, and programs for the homeless, legalized aliens, incarcerated and institutionalized.

F. Description of Major External Trends Affecting the Program

Economic and social changes in the United States have increased the number of families in which both parents work and in single working parent families, resulting in a growing need for affordable child care services.

G. Discussion of Cost, Effectiveness, and Program Size Data

Program size data reflect the changing societal trends and statewide community needs as indicated by the number of adults responding to the types of classes offered.

H. Discussion of Program Revenues

Revenues generated by the Adult Education Program include student fees. Projections are based on the mean income of the preceding three years. Revenues for the A+ program are from the collection of monthly fees for service.

I. Summary of Analysis Performed

As part of an ongoing effort to review and assess program needs and results, the department and the Board of Education may determine that it is necessary to revise the parent fees for the A+ program.

J. Further Considerations

None.

OPERATING AND CAPITAL EXPENDITURES

PROGRAM ID: EDN600
PROGRAM STRUCTURE NO: PROGRAM TITLE: CHARTER SCHOOLS

		IN DO	LLARS-			IN THOI	JSANDS	
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
CURRENT LEASE PAYMENTS OTHER CURRENT EXPENSES	6,608	6,608	6,608	6,608	7	7	7	7
TOTAL CURRENT LEASE PAYMENTS COST	6,608	6,608	6,608	6,608	7	7	7	7
BY MEANS OF FINANCING GENERAL FUND	6,608	6,608	6,608	6,608	7	7	7	7
OPERATING COST	0.00* 0.00**	0.00* 0.00**	0.00* 0.00**	0.00* 0.00**	0.0* 0.0**	0.0* 0.0**	0.0* 0.0**	0.0*
PERSONAL SERVICES OTHER CURRENT EXPENSES	3,616,329 75,958,775	4,816,222 71,199,936	6,004,610 79,075,880	6,004,610 79,292,809	6,005 79,292	6,005 79,292	6,005 79,292	6,005 79,292
TOTAL OPERATING COST	79,575,104	76,016,158	85,080,490	85,297,419	85,297	85,297	85,297	85,297
BY MEANS OF FINANCING	*	*	*	.	*		*	
	**	**	**	**	**	**	**	**
GENERAL FUND	77,986,254	74,427,308	83,188,490	83,405,419	83,405	83,405	83,405	83,405
	**	**	**	**	**	**	**	**
FEDERAL FUNDS	1,588,850	1,588,850	1,892,000	1,892,000	1,892	1,892	1,892	1,892
TOTAL PERM POSITIONS	*	*	*	*	*	*	*	*
TOTAL TEMP POSITIONS TOTAL PROGRAM COST	** 79,581,712	** 76,022,766	** 85,087,098	85,304,027	85,304	** 85,304	** 85,304	85,304

PERFORMANCE MEASURES AND PROGRAM REVENUES

REPORT P62

PROGRAM ID:
PROGRAM STRUCTURE:
PROGRAM TITLE:

EDN600
07010160
CHARTER SCHOOLS

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	. F1	FI	r r	r r	r i	FI	гт	Г
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2024 22	2022 22
	2010-10	2010-17	2017-10	2010-19	2019-20	2020-21	2021-22	2022-23
MEAGURES OF FEFFOTI (FMF00						Angelian and a few and a f		

MEASURES OF EFFECTIVENESS

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

^{1.} NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM

EDN600: CHARTER SCHOOLS 07 01 01 60

A. Statement of Program Objectives

Charter schools provide parents and students within the State of Hawaii an alternative to the traditional public school experience. Charter schools, while subject to the same State accountability requirements as all other public schools, serve as incubators of innovative approaches to educational, governance, financing, administration, curricula, technology, and teaching strategies.

B. Description of Request and Compliance with Section 37-68(1)(A)(B)

The request includes \$302,233 in federal funds in FY 18 and FY 19 to match anticipated federal awards, and \$7,744,711 in FY 18 and \$7,961,640 in FY 19 in general funds to equalize per pupil funding based on the Department of Education's operating budget and projected enrollment.

C. Description of Activities Performed

Charter Schools as public schools, provide students with educational instruction in an alternative or innovative approaches or methods that are consistent with applicable policies and directives of the Board of Education so that they may achieve those standards and develop to their fullest potential in alignment with the Board of Education's statewide educational policy.

D. Statement of Key Policies Pursued

Charter Schools are high-quality schools that provide parents and students within the State of Hawaii an alternative to the traditional public school experience that also provide excellent and diverse educational options for Hawaii's families, prepare our students for future academic or career success, and contribute meaningfully to the continued improvement of Hawaii's public education system as a whole.

E. Identification of Important Program Relationships

The program provides formal and informal coordination with the Hawaii State Public Charter School Commission, the Hawaii Department of Education, the Hawaii Board of Education and other State agencies.

F. Description of Major External Trends Affecting the Program

Trends include national economic climate, federal fiscal support to the state and population demographics across the State.

G. Discussion of Cost, Effectiveness, and Program Size Data

Projected program costs are based on 34 charter schools.

H. Discussion of Program Revenues

This program is primarily funded by State general funds with some funding from federal funds.

I. Summary of Analysis Performed

Since the Commission was established July 1, 2013, the three frameworks for monitoring and evaluating the schools were recently implemented. The annual report discussing the results of Hawaii's Public Charter Schools for the fiscal year ended June 30, 2016 are provided to the Hawaii State Legislature and Hawaii Board of Education as required. The annual report provides detailed information on the measures of all charter schools in operation during the period.

J. Further Considerations

None.

OPERATING AND CAPITAL EXPENDITURES

PROGRAM ID: PROGRAM STRUCTURE NO: 07010165 PROGRAM TITLE:

EDN612

CHARTER SCHOOLS COMMISSION & ADMINISTRATION

	A	IN DO	LLARS			IN THOU	ISANDS	and the second s
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
OPERATING COST	18.00* 0.00**	18.00* 0.00**	18.00* 0.00**	18.00* 0.00**	18.0* 0.0**	18.0* 0.0**	18.0* 0.0**	18.0* 0.0**
PERSONAL SERVICES	1,148,761	1,148,761	1,148,761	1,148,761	1,149	1,149	1,149	1,149
OTHER CURRENT EXPENSES	666,939	766,939	766,939	766,939	767	767	767	767
TOTAL OPERATING COST	1,815,700	1,915,700	1,915,700	1,915,700	1,916	1,916	1,916	1,916
BY MEANS OF FINANCING	16.12*	16.12*	16.12*	16.12*	16.1*	16.1*	16.1*	16.1*
	10.12	10.12	10.12	10.12	**	**	**	10.1
GENERAL FUND	1,400,000	1,500,000	1,500,000	1,500,000	1,500	1,500	1,500	1,500
	1.88*	1.88*	1.88*	1.88*	1.9*	1.9*	1.9*	1.9*
FEDERAL FUNDS	415,700	415,700	415,700	415,700	416	416	416	416
TOTAL PERM POSITIONS	18.00*	18.00*	18.00*	18.00*	18.0*	18.0*	18.0*	18.0*
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	1,815,700	1,915,700	1,915,700	1,915,700	1,916	1,916	1,916	1,916

PERFORMANCE MEASURES AND PROGRAM REVENUES

REPORT P62

PROGRAM ID:

PROGRAM STRUCTURE: 07010165
PROGRAM TITLE: CHARTER

EDN612

CHARTER SCHOOLS COMMISSION AND ADMINISTRATION

FY	′ FY	FY	FY	FY	FY	FY	FY
2015-	16 2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
NELOUDE OF THE OWN (EVEN)				The state of the s			

MEASURES OF EFFECTIVENESS

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

^{1.} NO MEASURES HAVE BEEN DEVELOPED FOR THIS PROGRAM.

A. Statement of Program Objectives

To authorize high-quality public charter schools throughout the State.

B. Description of Request and Compliance with Section 37-68(1)(A)(B)

The budget submission is a status-quo budget.

C. Description of Activities Performed

The State Public Charter School Commission negotiates and executes charter contracts with each charter school and also makes determinations as to whether each charter contract merits renewal, nonrenewal, or revocation.

To this end, the Commission performs monitoring on a regular basis, at least annually, of the academic, financial and organizational functions of all charter schools. Financial monitoring occurs quarterly, and when warranted, monthly.

The Commission solicits and evaluates applications for new charter schools during its applications process. The application and evaluation processes are intentionally rigorous to ensure approval of only quality applications.

The Commission is also responsible for receipt and distribution of operational funding from the State (based on the Hawaii Department of Education's costs as provided in statute, Section 302D-28, HRS) and federal funds.

D. Statement of Key Policies Pursued

The Commission's statutory mission is to "authorize high-quality public charter schools throughout the State." The Commission's strategic vision for the chartering of these high-quality schools is that they provide excellent and diverse educational options for Hawaii's families, prepare our students for future academic or career success, and contribute meaningfully to the continued improvement of Hawaii's public education system as a whole.

E. Identification of Important Program Relationships

The program provides formal and informal coordination with charter schools, charter school governing boards, non-profit entities, the Hawaii Department of Education, the Hawaii Board of Education and federal and state agencies.

F. Description of Major External Trends Affecting the Program

Trends include national economic climate, federal fiscal support to the state, and population demographics across the State.

G. Discussion of Cost, Effectiveness, and Program Size Data

Budgeted program costs provide resources to support the mission of the Commission.

H. Discussion of Program Revenues

The Commission is primarily funded by State general funds with some funding from federal funds.

I. Summary of Analysis Performed

The Commission adopted three frameworks for monitoring and evaluating charter schools. The results are discussed in the annual report for fiscal year ended June 30, 2016.

J. Further Considerations

None.

OPERATING AND CAPITAL EXPENDITURES

PROGRAM ID: PROGRAM STRUCTURE NO: 07010170 PROGRAM TITLE:

EDN700

EARLY LEARNING

PROGRAM TITLE. EARLY LEARNING	9							
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	LLARS ———— FY 2017-18	FY 2018-19	FY 2019-20	————IN THOU FY 2020-21	SANDS———— FY 2021-22	FY 2022-23
OPERATING COST	49.00*	49.00*	51.00*	71.00*	71.0*	71.0*	71.0*	71.0*
31 E1 (111 (3 3 3 1)	2.00**	4.00**	4.00**	4.00**	4.0**	4.0**	4.0**	4.0**
PERSONAL SERVICES	2,696,894	2,748,344	2,714,185	3,518,017	3,518	3,518	3,518	3,518
OTHER CURRENT EXPENSES	504,916	351,916	572,398	747,128	747	747	747	747
EQUIPMENT		21,240	195,018	15,018	10	10	10	10
MOTOR VEHICLES								
TOTAL OPERATING COST	3,201,810	3,121,500	3,481,601	4,280,163	4,275	4,275	4,275	4,275
BY MEANS OF FINANCING				ı				
DI WENTE OF THE WORLD	49.00*	49.00*	51.00*	71.00*	71.0*	71.0*	71.0*	71.0*
	1.00**	3.00**	3.00**	3.00**	3.0**	3.0**	3.0**	3.0**
GENERAL FUND	3,076,182	2,995,872	3,355,973	4,154,535	4,150	4,150	4,150	4,150
	*	*	*	*	*	*	*	*
	1.00**	1.00**	1.00**	1.00**	1.0**	1.0**	1.0**	1.0**
FEDERAL FUNDS	125,628	125,628	125,628	125,628	125	125	125	125
	**	**	**	**	**	**	**	**
TRUST FUNDS								
	*	.*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
INTERDEPARTMENTAL TRANSFERS								
	*	*	*	*	*	*	*	*
FEDERAL STIMULUS FUNDS	**	**	**	**	**	**	**	**
FEDERAL STIMULUS FUNDS	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**
REVOLVING FUND								
TOTAL PERM POSITIONS	49.00*	49.00*	51.00*	71.00*	71.0*	71.0*	71.0*	71.0*
TOTAL TEMP POSITIONS	2.00**	4.00**	4.00**	4.00**	4.0**	4.0**	4.0**	4.0**
TOTAL PROGRAM COST	3,201,810	3,121,500	3,481,601	4,280,163	4,275	4,275	4,275	4,275
·								CONTRACTOR STATEMENT OF THE STATEMENT OF

PERFORMANCE MEASURES AND PROGRAM REVENUES

PROGRAM ID:
PROGRAM STRUCTURE:
PROGRAM TITLE:

EDN700
7010170
FARLY LEARNING

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
MEASURES OF EFFECTIVENESS								
 % AGE-ELIG CHLDRN PARTICIPATING IN STATE PRESCHOOL ATTENDANCE RATE % IN STATE PRESCHOOL PROGRAM % OF STUDENTS WITH K READINESS SKILLS % INCOME-ELIGIBLE CHILDREN IN STATE PRESCHOOL % OF PRESCHOOL TEACHERS WHO ARE HIGHLY QUALIFIED % PRESCHOOL TEACHERS RECEIVING 15HRS/YR OF TRAINING % PRESCHOOL EDUC ASST WIEARLY CHILDHOOD EXPERIENCE % OF COMPLEX AREAS THAT OFFER STATE PRESCHOOL 	6 80 76 100 20 100 100 56	10 80 77 100 30 100 100 66	2.4 80 85 90 20 100 20 60	3.5 80 86 90 20 100 30 70	3.5 80 87 90 25 100 40 70	4.7 80 88 90 30 100 50 80	4.7 80 89 90 35 100 60	5.8 80 90 90 40 100 70 90
PROGRAM TARGET GROUPS 1. # AGE-ELIG CHLDRN PARTICIPATING IN STATE PRESCHOOL 2. # INCOME-ELIGIBLE CHILDREN IN STATE PRESCHOOL	600 600	1000 1000	420 378	620 558	620 558	820 738	820 738	1020 918
PROGRAM ACTIVITIES 1. # OF STUDENTS RECEIVING INSTRUCTION, GRADE PRE-K	NO DATA	NO DATA	420	620	620	820	820	1020

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

EDN700: EARLY LEARNING 07 01 01 70

A. Statement of Program Objectives

To ensure that all children eligible for pre-school have access to highquality early learning opportunities through the provision of direct educational services and the enhancement of the quality of and access to those services.

B. Description of Request and Compliance with Section 37-68(1)(A)(B)

For FB 17-19, in accordance with the budget preparation instructions issued by the Department of Budget and Finance, the Department of Education (DOE) is proposing to trade-off/transfer resources within the current budget to fund basic operations and high priority initiatives, and align the general fund budget around the DOE/Board of Education (BOE) Strategic Plan goals.

Two (2.0) positions and \$333,100 in FY 2017-18 and twenty-two (22.0) positions along with \$1,131,662 in FY 2018-19 to support and expand Early Education programs by opening 10 new pre-kindergarten classrooms in FY 2019.

C. Description of Activities Performed

The activities described in the DOE's budget request directly support schools' implementation of strategies tied to the goals in the State Strategic Plan. This plan guides and focuses the work of the DOE around three core goals: student success, staff success, and successful systems of support.

Act 134, SLH 2013, as amended by Act 122, SLH 2014, appropriated \$3 million in general funds in FY 2014-15 for an early learning program. This program provides direct support to expand access to affordable and high-quality early childhood education and preschool programs for young children.

The Department of Education and Executive Office on Early Learning (EOEL) have established a preschool program intended to serve four-year old children, with priority given to at-risk children who qualify based on household income (eligible for free-and reduced-price meals) and age requirements. Beginning in school year 2014-15, preschool programs were offered at 18 public elementary schools across the State. The focus

of the preschool program is to provide a quality early learning experience to ensure that children have the skills needed to be successful in kindergarten.

D. Statement of Key Policies Pursued

The official policies adopted by the BOE provide the policy framework for the Department of Education. In 2012, the Hawaii BOE and the DOE adopted the State Strategic Plan. This plan guides and focuses the work of the DOE around three core goals:

- a) Student Success: All DOE students demonstrate they are on a path toward success in college, career and citizenship.
- b) Staff Success: The DOE has a high performing culture where employees have the training, support, and professional development to contribute effectively to student success.
- c) Successful Systems of Support: The system and culture of the DOE work to effectively organize financial, human, and community resources in support of student success.

E. Identification of Important Program Relationships

The program collaborates with the State Department of Health, State Department of Human Services, University of Hawaii, and county, private, and community based agencies to best meet the education needs of children.

F. Description of Major External Trends Affecting the Program

The Every Student Succeeds Act (ESSA) is a re-authorization of the federal education law known as the Elementary and Secondary Education Act (ESEA) which replaced the prior reauthorization, most commonly known as "No Child Left Behind" (NCLB). Signed into law by President Barack Obama on December 10, 2015, ESSA provides States with more flexibility than NCLB. Hawaii is taking advantage of this flexibility by using our State's Strategic Plan for public education to guide preparation of the State's ESSA plan for federal funding. The BOE's and DOE's joint Strategic Plan provides a blueprint for supporting success for every student in Hawaii and for our state's future. The Strategic Plan addresses

Program Plan Narrative

EDN700: EARLY LEARNING

07 01 01 70

priorities for all aspects of education - from student learning to teacher recruitment and quality to school facilities and infrastructure.

G. Discussion of Cost, Effectiveness, and Program Size Data

Program size data reflect the statewide needs as indicated by the number of four-year old children in the State of Hawaii. The plan for gradual expansion of the program cautiously balances the importance of maintaining quality with the demand for affordable early learning programs.

H. Discussion of Program Revenues

Program revenues may include legislative appropriations and fees, grants, and donations collected by the early learning program.

I. Summary of Analysis Performed

For school year 2015-16, EOEL in partnership with DOE, have worked to offer Pre-school programs in 21 classrooms at 19 public elementary schools based on Title I status, limited preschool capacity in the community such as rural areas, and space available at the schools.

J. Further Considerations

None.

OPERATING AND CAPITAL EXPENDITURES

PROGRAM ID:

EDN407

PROGRAM STRUCTURE NO: 070103
PROGRAM TITLE: PUBLIC

PUBLIC LIBRARIES

		IN DO	LLARS			IN THOUS	SANDS	constitution of the consti
PROGRAM EXPENDITURES	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
OPERATING COST	549.50* 1.00**	555.00* 1.00**	565.50* 1.00**	565.50* 1.00**	565.5* 1.0**	565.5* 1.0**	565.5* 1.0**	565.5* 1.0**
PERSONAL SERVICES OTHER CURRENT EXPENSES EQUIPMENT	24,028,303 7,919,654 2,798,295	26,908,678 7,434,999 4.682,622	28,203,847 7,684,999 4,682,622	28,388,995 7,684,999 4,682,622	28,390 7,685 4,683	28,390 7,685 4,683	28,390 7,685 4,683	28,390 7,685 4,683
TOTAL OPERATING COST	34,746,252	39,026,299	40,571,468	40,756,616	40,758	40,758	40,758	40,758
BY MEANS OF FINANCING								
GENERAL FUND	549.50* 1.00** 30,919,327 *	555.00* 1.00** 33,661,055 *	565.50* 1.00** 35,206,224 *	565.50* 1.00** 35,391,372 *	565.5* 1.0** 35,393 *	565.5* 1.0** 35,393 *	565.5* 1.0** 35,393 *	565.5* 1.0** 35,393 *
SPECIAL FUND	3,435,035 *	4,000,000	4,000,000	4,000,000	4,000	4,000	4,000 *	4,000
FEDERAL FUNDS	** 391,890	1,365,244	1,365,244	1,365,244	1,365	** 1,365	1,365	1,365
CAPITAL IMPROVEMENT COSTS PLANS DESIGN CONSTRUCTION EQUIPMENT	400,000 2,099,000 1,000	400,000 2,150,000 8,499,000 1,000	1,000,000 2,500,000 6,499,000 1,000					
TOTAL CAPITAL EXPENDITURES	2,500,000	11,050,000	10,000,000					
BY MEANS OF FINANCING GENERAL FUND G.O. BONDS	2,500,000	250,000 10,800,000	10,000,000					
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL PROGRAM COST	549.50* 1.00** 37,246,252	555.00* 1.00** 50,076,299	565.50* 1.00** 50,571,468	565.50* 1.00** 40,756,616	565.5* 1.0** 40,758	565.5* 1.0** 40,758	565.5* 1.0** 40,758	565.5* 1.0** 40,758

PERFORMANCE MEASURES AND PROGRAM REVENUES

PROGRAM ID: CDN407
PROGRAM STRUCTURE: 070103
PROGRAM TITLE: PUBLIC LIBRARIES

	FY	FY	FY	FY	FY	FY	FY	FY
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
MEASURES OF EFFECTIVENESS								
 % OF POPULATION SERVED % OF TARGET POPULATION THAT LBPH SERVES % OF LIBRARIES OPEN 39 HOURS OR MORE PER WEEK % OF WEEK ONLINE LIBRARY COLLECTIONS ARE AVAILABLE TOTAL EBKS/DIGITAL AUDIO BKS CIRC AND DOWNLOADS 	70	70	70	70	70	70	70	70
	1	12	13	13	13	14	14	14
	56	56	57	57	57	58	58	58
	99	99	99	99	99	99	99	99
	500000	700000	825000	950000	1050000	1150000	1250000	1350000
PROGRAM TARGET GROUPS 1. TOTAL RESIDENT POPULATION (THOUSANDS) 2. LBPH TARGET POPULATION	1418	1434	1450	1465	1479	1493	1505	1517
	152000	20076	20300	20510	20706	20902	21070	21238
PROGRAM ACTIVITIES 1. NO. OF HOURS OF SERVICE ANNUALLY 2. NO. OF ITEMS LINKED (THOUSANDS) 3. NO. OF ITEMS CIRCULATED (THOUSANDS) 4. NO. OF ITEMS CIRCULATED BY LBPH 5. NO. OF VISITS TO HSPLS WEBSITE (THOUSANDS) 6. NO. OF INTERNET SESSIONS INCL WIRELESS (THOUSANDS) 7. NO. OF EBOOKS AND DIGITAL AUDIO BOOKS 8. NO. OF ERESOURCE SUBSCRIPTIONS 9. NO. OF PUB PROG, LIB VISITS, ORIENTATIONS & TOURS 10. TOT ATTEND PUB PRO, LIB VISITS, ORIENTAT & TOURS	92000	93000	94000	94000	94000	95000	95000	95000
	3750	3400	3460	3460	3500	3500	3520	3520
	6700	6400	6450	6450	6450	6450	6500	6500
	48000	48000	49000	49000	50000	50000	51000	51000
	1700	1800	1900	2000	2000	2100	2100	2200
	1050	1400	1420	1430	1440	1450	1460	1470
	47500	82000	83000	84000	85000	86000	87000	88000
	91	107	107	107	107	105	105	105
	10025	10800	10825	10825	10850	10850	10900	10900
	275000	280000	285000	285000	285500	285500	286000	286000
PROGRAM REVENUES BY TYPE (IN THOUSANDS of DOLLARS) REVENUES FROM THE USE OF MONEY AND PROPERTY REVENUE FROM OTHER AGENCIES: FEDERAL CHARGES FOR CURRENT SERVICES NON-REVENUE RECEIPTS TOTAL PROGRAM REVENUES	69 1,600 1,709 134 3,512	74 535 1,735 146 2,490	74 750 1,718 146 2,688	71 1,718 146 1,935	71 1,718 145 1,934	71 1,718 145 1,934	71 1,718 145 1,934	71 1,718 145 1,934
PROGRAM REVENUES BY FUND (IN THOUSANDS of DOLLARS) SPECIAL FUNDS ALL OTHER FUNDS TOTAL PROGRAM REVENUES	3,374	2,335	2,533	1,783	1,783	1,783	1,783	1,783
	138	155	155	152	151	151	151	151
	3,512	2,490	2,688	1,935	1,934	1,934	1,934	1,934

NOTE: PROGRAM REVENUES BY TYPE AND FUND MAY NOT BE ACCURATE DUE TO SYSTEM ERROR.

EDN407: PUBLIC LIBRARIES 07 01 03

A. Statement of Program Objectives

The Hawaii State Public Library System (HSPLS) will improve and enrich the intellectual development, personal achievement, and leisure time activities of the public by providing appropriate reading, research, audiovisual, and on-line resources, programs and services.

B. Description of Request and Compliance with Section 37-68(1)(A)(B)

Request a total of 10.50 positions and \$185,148 in FY 2018 and \$370,296 in FY 2019 to staff the new Aiea Public Library, the upcoming Nanakuli Public Library, the expanded Naalehu Public Library, and support the Office of the State Librarian. We have also requested an additional \$250,000 in general funds in FY 2018 and FY 2019 for Repair and Maintenance projects.

Request includes \$10 million in General Obligation (G.O.) Bond Funds for FY 2018 to address the backlog of Health and Safety projects statewide, and renewable energy and energy efficiency projects as required by Act 96, SLH 2006, and Administrative Directive No. 06-01.

C. Description of Activities Performed

Core and enhanced services are provided through a system of public libraries.

- 1) Planning, developing, and operating integrated library services through 50 public libraries statewide, as well as bookmobile services to outlying communities.
- 2) Providing a variety of free services and resources, in print, non-print and electronic formats, in English and other languages, to meet the educational, economic, professional, cultural, and social needs of all segments of our population.
- 3) Coordinating and planning statewide programs and projects using innovative updated techniques to reach non-users, to increase the use of libraries and to enhance the image of libraries as a gathering place.
- 4) Developing and participating in inter-library planning and cooperation to promote inter-agency sharing of resources and expertise.

- 5) Transcribing library materials for blind school students, agencies that work with the blind, and the public, by the Library for the Blind and Physically Handicapped. Providing services for the blind and physically handicapped: radio reading services, talking books, recording and copying talking book masters, Braille transcription, and reader's advisory services.
- 6) Providing library staff with centralized support for administrative, human resources, technical services, information technology, and library promotional functions.

D. Statement of Key Policies Pursued

- 1) Providing Comprehensive Library Services: Act 150, SLH 1981, Relating to Public Libraries, provides for administrative autonomy for the public library program.
- 2) Administrative Rules for the HSPLS.
- 3) Board of Education's Vision, Mission, and Goals Statements for the HSPLS.
- 4) State Librarian's Strategic Plan.
- 5) HSPLS' Library Services and Technology Act 5 Year Plan.

E. Identification of Important Program Relationships

- 1) The need to provide State and local libraries with inter-library services and consultant assistance.
- 2) The need for close cooperation with the Department of Education, which includes school libraries and public and school libraries.
- 3) The need to work with the University of Hawaii and other academic and school libraries to provide resource materials for student research and recreational reading.
- 4) The need to work with State government to facilitate access to government information, services and functions.

Program Plan Narrative

F. Description of Major External Trends Affecting the Program

J. Further Considerations

07 01 03

Major external trends affecting the public library program are:

None.

- 1) The escalating cost of library materials;
- 2) Increasing cost of library operations;

EDN407: PUBLIC LIBRARIES

- 3) Increasing customer expectations;
- 4) Increasing demand for convenient, 24/7 services, including on-line collections:
- 5) An aging workforce, revolving door vacancies, and the State's low comparative salaries.

G. Discussion of Cost, Effectiveness, and Program Size Data

The HSPLS' major challenge has been its difficulty in filling vacancies compounded by a loss of infrastructure and many vacant positions. HSPLS has also expanded the number and variety of on-line and digital resources (especially e-books) and has initiated a variety of alternative service options, such as self-checkout systems and wireless Internet access.

H. Discussion of Program Revenues

The Special Funds retain all revenue collected from lost books, fines, and enhanced program fees and is used for new books and materials.

I. Summary of Analysis Performed

HSPLS has continued to provide collections and services to the public without any budgeted general funds for materials in four of the last five years. Federal grants have allowed HSPLS to pilot new technologies and expand on-line services. In order to meet increasing customer expectations, additional funding will be required to improve network speed and capacity and to continue to support crucial digital services, which are essential for our operations.



Capital Budget Details

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT	PRIORITY NUMBER	LOC SCOPE	PRO	JECT TITLE			BUDGET P	FRIOD					
NONDER	NONDER	COST ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
03	0008	RENOVATION	LUMP SUM CIP	CONDITION,	STATEWIDE	MI 1009 1000 0000 1000 1000 1000 1000 100	a CHAS ANNU MININ ANNU MININ ANNU ANNU ANNU ANNU ANNU ANNU ANNU	- ·	THE COLD STATE AND STATE ON THE STATE AND STAT	N 1900 1975 1932 PAPE MIN 1930 PAPE AND AND SHE SHE SHE	a clare from 1900 Area area from 2000 From 2000 CO	n anga tama ngap salah anga alam anga mara anga lima s	
		PLANS DESIGN CONSTRUCTION EQUIPMENT	57,960 433,373 104	2 31,960 111,263 101	1 22,000 111,998 1	2,000 74,123 1	2,000 135,989 1			•			
		TOTAL	491,442	143,326	134,000	76,125	137,991			N 465, MY 1855 WHE SPA 455 MID 455 MID 1855 MID			
		G.O. BONDS	491,442	143,326	134,000	76,125	137,991		o mar man 1986 alau dhe han 1990 time Pati ann th	in case "Mil 60th (The Mile sing and sead Mile ann Mi		a mang bida bida 1900 diga dan dan dan dan dan dah	
04	0010	NEM	LUMP SUM CIP	– PROGRAM SL	JPPORT, STATE	EMIDE	a high angur salat mang blain salag blain mang jama salat mang d		id diliga payan balan alama alama garan didiri mayan halipa alayan di	ge ange tilet som tilet som gen som gen tilet sogg m	1 App was the first page that the first same first had be	in the case was been said and and the said the case way	para tilain many anna anna anna anna ainm anna anna anna
		PLANS	1,516	1,001	1	1	513						
		LAND	5	2	1	1	1						
		DESIGN	11,998	2,160	1	1	9,836						
		CONSTRUCTION	117,039	33,233	16,496	11,621	55,689						
		EQUIPMENT	366	228	1	1	136	ings name titler stage hand done filled only great stage for		TO AND THE STATE OF THE PART O	- 4 III 150 I'II 410 I'II 410 III 410 III 410 III 410 III	11 (11 11 11 11 11 11 11 11 11 11 11 11	
		TOTAL	130,924	36,624	16,500	11,625	66,175						
		G.O. BONDS	130,924	36,624	16,500	11,625	66,175						
05	4	NEW	LUMP SUM CIP	- CAPACITY,	STATEWIDE	ini yan 1949 dilir ma, talih jita 1967 vine Misi kel		ann ann ann am rain mar mar ann ann ann ann	TO COME AND A THESE COME COME COME COME COME COME COME COM		T TIGGS AND GOOD WITH GOOD STATE THEY THEN THE THE	TO CALLER WATER CALLER WITH CALLER WITH CALLER WATER CALLER WATER CALLER WATER CALLER WATER CALLER WATER CALLER	100 TTO CILL TTO CILL TWO CILL TWO CILL THE CILL
		PLANS	5	2	1	1	1						
		LAND	5	2	i	î	ī						
		DESIGN	3,600	3.597	1	1	1						
		CONSTRUCTION	430,939	31,148	9,996	16,121	373,674						
		EQUIPMENT	2,004	2,001	1	1	1						
		TOTAL	436,553	36,750	10,000	16,125	373,678						
		G.O. BONDS	436,553	36,750	10,000	16,125	373,678						

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

REPORT B78 PAGE 53

PROGRAM ID

EDN-100

IN THOUSANDS OF DOLLARS

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	PRO	JECT TITLE			BUDGET PI	EDIAD					
NONBER	NOMBER	COST ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
06	5	RENOVATION	LUMP SUM CIP	- EQUITY, ST	ATEWIDE					والمراوية الماريخ والكرافة والماريخ والمراوية الماريخ	n mener saman berga saman	n enn erri enn enn tur m an enn enn enn enn enn	tale with time With mine was 1990 Marc Miles ware.
		PLANS	2,003	2,000	1	1	1						
		LAND	5	2	1	1	1						
		DESIGN	5,453	5,450	1	1	1						
		CONSTRUCTION EQUIPMENT	120,197 611	28,340 608	15,309 1	16,076 1	60,472 1						
		TOTAL	128,269	36,400	15,313	16,080	60,476			n find dies was dies das dies des seus find des seus fin			nga tinin mga bida nina nga nina nga bida nga
•		G.O. BONDS	128,269	36,400	15,313	16,080	60,476	em dan filiro basi jasa mas uga biro mis ada bir		d COTO, COLO,	f Andre yang Wille Stad Mills Slave yang rilik tenga 6000 an	in angus start and in their terms and games around both stand	ayan alkan dada dada danga dada ayan dada ayan d
07	7 ·	OTHER	LUMP SUM CIP	- HEAT ABATE	MENT, STATE	WIDE	anny files was this time had been filed announced.	ned hand MEM dates, angga trade grant filled glong, pang fille	t line has seen man also seen that has any was no	***************************************	**************************************		
		PLANS	80				80						
		DESIGN	10,000				10,000						
		CONSTRUCTION	51,600				51,600		1 mai diri kan atau kan ayar kan kan 1939 kan 1939				
		TOTAL	61,680				61,680						
		G.O. BONDS	61,680	man and note that have make the time was dead and if			61,680	nd that then this limit fills this the total and all		in think man man time und title title und time time time or	a nome usha disina disina vilian vilian ushana urubu ushin disisir ma	o and POD ESS with make their make their stake	AND SEED SEED SEED SPEED SPEED SEED SEED S
10	0002	OTHER	LUMP SUM CIP	– PROJECT AD.	JUSTMENT FU	ND, S	TATEWIDE	CO 1004 (TO 100) and 400 leas (TO 100 and 40	O ANNO 1935 SAND MAND SAND SAND STATE SAND ANNO AND	ar Cille Salai sana Stail Sana Sider Salai S	O Main mana Minis araw Milit Orlic mana 1995 amile Orlic to	ik kina (Prior Stant Willia bilan maga sistik minya Wilot mang	anna birin amu likin kipe arin, haki ugan bera anan
		PLANS	8	. 8									
		LAND	. 8	8									
		DESIGN	7,902	7,900	1	1							
		CONSTRUCTION	51,191	51,191									
		EQUIPMENT	1,408	1,408	the Gar anny below paths 1990 that shou Who shou 4990 t		Maka UMID MINA UTON MINA MINA UMID SAMO TITO MINO ANNO S	PPO POINT COMP TOTAL SAME COMP AND A STORE STORE STORE STORE STORE STORE		n 6007 dina 4004 dina 6000 dina 6777 dina 4004 4004 4008 dina 770		DI 1000 1577 AUG 1777 1575 4004 5010 5000 5774 4000	
		TOTAL	60,517	60,515	1	1							
		SPECIAL FUND	47,515	47,515									
		G.O. BONDS	3,002	3,000	1	1							
		GENERAL FUND	10,000	10,000									

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	PRO	JECT TITLE			BUDGET F	I CO LOD					
NUMBER	NUMBER	COST ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	BUDGET F FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
10128	0010	RENOVATION	FARRINGTON HI	GH SCHOOL, O	/HU				N CO'S PROPERTY THAN AND GOOD GOOD GOOD GOOD GOOD GOOD GOOD GO	anno timo anno Petro vino timo timo vino timo mino mi	nation with book 1990 come 1990 beam 1990 date 1990 but	al 1900 who have little anny shad anno mais lang arite i	aya Nimu pada Milali yana Milali bagil pina Milali dag
		PLANS DESIGN CONSTRUCTION EQUIPMENT	1,152 2,802 14,545 501	1,151 2,801 13,547 501	1 1 998								
		TOTAL	19,000	18,000	1,000	and the ten too the too too the term of the ten	CHIEF SALLS WAS ARREST AND POST TOPS AND POST SALES AND	THE COLUMN TWO WAS ABOUT THE WAS ABOUT THE WAS ABOUT THE COLUMN TO	-	alian tital alian filos alian title alian alian title alian title			na 1900 (alia 1900 tana 1900 tana maga tana an
		G.O. BONDS SPECIAL FUND	11,000 8,000	10,000 8,000	1,000				en militir filler reine giving militir disse meng salah siland dawa Albi				
11057	0040	NEW	KALANI HIGH S	CHOOL, OAHU	P lan said was dair slid said lan agus slid dair s	ton non-web case two princess; and tase with same	Mills drug state days down state date table after mine or	TH COTE SCALE COTE Come COID gives tilter taken COIT even Sid	O dier Phili bile sips time basi film dag tilde men till				100 Mile and Mal Mile and 100 And 4014 Mile
		PLANS DESIGN CONSTRUCTION EQUIPMENT	1 801 9,497 1	1 801 5,997 1	3,500								
		TOTAL	10,300	6,800	3,500								
		G.O. BONDS SPECIAL FUND	9,500 800	6,000 800	3,500	the day are also find also also find also also find also	and after many dept. And took upon after him and	na tamar gang timing daga manin sagai daga daga daga mani daga ma	m digi. Mara dalan gaga katan daga anga gaga baga anga kat	3 400 Mile (1945 Mile (1955 Mile (1955 Mile (1955 Mile (1955 Mile) Mile (1955 Mile) Mile (1955 Mile) Mile (1956 Mile) Mile (1	a taba tama anga anga 600 anu ugu dana anga tama an	en many action days many stage close cause days across across	litis man'i Dido Firm eran mith dula diala dila di
12061	0074	NEM	NIU VALLEY MI	DDLE SCHOOL,	OAHU		litina auras dinny miny fitale arang dinin' rama 1866 izana di	ali kana anga balan gang bindi anga wilan yang tilish anan tal	et daat elift maa peng tida nyag felia tida elifu salig gang tid	a maga Tiladi danan Sinda apana Tiladi manan dianda danan gada, and	a tidaa tahan aagaa prinse annan disala aadaa tahan aanaa diibba aa		
		DESIGN CONSTRUCTION EQUIPMENT	30 6,294 1	30 2,970		3,324 1							
		TOTAL	6,325	3,000	M (MA) 1950 (MA) (MA) (MA) (MA) (MA) (MA) (MA) (MA)	3,325		10 FORD TOUR PRINT STATE STATE STATE STATE STATE AND APPLY STATE AND	* East C*** Seed Citis C	a may ente desta trass mant Provi desta even vente capa les	न कार	IN THE COLUMN TWO PERSONS AND	(100 MIN) (100 MIN) AND THE CON MIN) WIN (100 MIN)
		G.O. BONDS SPECIAL FUND	3,325 3,000	3,000	- AND 1001 1000 1000 1000 1000 1000 1000 10	3,325					1 COL 100 COL 101 COL		

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	PRO	DJECT TITLE			BUDGET F	PERIOD					
NONDER	NONDER	COST ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P12079	0055	NEM	WASHINGTON M	IDDLE SCHOOL,	OAHU	Arm arm and the seed and and the seed arm are	, Arris (16),		ny aon-aga tito agy give any tito agy tito agy		en man enem sens sens man ever man sens sens sens sens se		
		DESIGN	1	1				•					
		CONSTRUCTION	447	193	254								
		EQUIPMENT	. 2	1	1								
		TOTAL	450	195	255				-				
		SPECIAL FUND	195	195							N 100, 100 am 100 am 100 am 100 am 100 am 100		
		G.O. BONDS	255		255		•						
 P14052	0084	NEM	AIEA HIGH SCI		the same wife same ways make when their same have	NOT THE REAL PROPERTY AND THE REAL PROPERTY AND			ng mpu gaga diraw gang minai ming mina gang balis agag n			na hayay kilifu yanna kinisi aying dilana angga dalini angga dalan	anne ggan annin kunin nama angga kunin yann yann kunin kulin an
		DESIGN	141	140		1							
		CONSTRUCTION	754	140		754						*	
		EQUIPMENT	50			50							
		TOTAL	945	140	ina että vion siina ohja ettie elija hittä vion elija ette ettiä	805		an 1860 alam 1860 kana 1860 kana 1860 kana 1860 ang an	ang salah angan galah kang dilan ping salah kada kada kang k	inin min tina gara gasa lina mpa lina ma wasa min di	ior anny anno anny erao mayo feeth samb 6000 únice gans vo	ng gang, telih anna vilab taha tahu mga Jimb masa basa	
		G.O. BONDS	945	140		805	, claire myan 1984 isinin 1986 Alam, ampa 1984 asini 1987 in		na vito ann tito sin tito sin tito an tor en tito an v	tion whose which shade was stated and stated arrived arriv	of Allia who was thin his elike two the This has th		pour etter ouest dans enter anna titus ette etter anna e
	•		· · · · · · · · · · · · · · · · · · ·										
P14066	0077	NEM	HONOWAI ELEM	ENTARY SCHOOL	, OAHU		n tanga angga antar gama dibidi diana vilan angga angga dibih an	ng band gang tiles mine tiliti sake selle taya tiliti sake g	agy danie supe Cilier uppy skilde keine Milas plane Ciliel dalas K	Did along 1996 wind may blind story films doing 1996 man 19	an dilan dilan urang tidak alika dilah dilah dilah dilah dilah hagan di	NA JANU CITTA ATAN TITTA ANNA TITTA CANA ATAN ATAN ATAN	alman SISSE divine mayor divine variety desire, stress among de
		PLANS	81	80		1							
		DESIGN	801	800		1							
		CONSTRUCTION	16,417			16,417							
		EQUIPMENT	1			1							
		TOTAL	17,300	880		16,420					-		
		G.O. BONDS	17,300	880		16,420							
 P14102	0012	RENOVATION	SOLOMON ELEMI	ENTARY SCHOOL	, OAHU		e dine and that must dree than 1995 may this year to	NO THE PERSON NAMED IN COLUMN NAMED AND POST OFFICE AND PERSON NAMED AND		nat any core ains 1984 day any care any 1984 day w	nd yan dile man dile sina 1939 dan dile Sida bad di		100 tpt (10) (100 ANI (110 NIV (110 NI) (110 NI
		PLANS	1	1									
		DESIGN	4,001	4,001									
		CONSTRUCTION	90,753	55,001		35,752							
		EQUIPMENT	1,001	1,001									
		TOTAL	95,756	60,004		35,752							
		G.O. BONDS	17,152	12,003	AND THE REST OF THE PARTY OF TH	5,149							
		FEDERAL FUNDS	78,604	48,001		30,603							

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

REPORT B78 PAGE 56

PROGRAM ID

EDN-100

IN THOUSANDS OF DOLLARS

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT	PRIORITY	LOC	SCOPE		PRO	JECT TITLE									
NUMBER	NUMBER								BUDGET P	ERIOD					
					PROJECT	PRIOR	FΥ	FY	FY	FY	FY	FY	FY	FY	SUCCEED
		COST	ELEMENT/MO	F	TOTAL	YRS	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	YEARS

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	PR	OJECT TITLE			BUDGET PE	PIOD					
NONDER	NOMBER	COST ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18		FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P14104	0075	NEM	WAIAKEA HIGH	SCHOOL, HAWA	II	and was two day the san law two san live ris		NAME OF THE PARTY ASSESSMENT O	the later fields told many 1980 labor cills many many many and				
		PLANS	2	1 1	1								
		DESIGN CONSTRUCTION	10 888	9 440	1 448								
		TOTAL	900	450	450				- 112 MM res (112 MM 112 MM 112 MM 112 MM 112 MM	. XIII dha dag dha 115, ains tala 115 ann an 11		to also, first over 1955 thin, you, was you, this year	
		anne anno secto mino divid distra anno tituri mano tituri divida divida attivida anno silitici divida il	the same rates seen from their same only same that allow only only the same than the s	that that one were their than this top the season has been the			tang mili sala 1600 dila ana disil alay sito (any may 1801						ting their time time that their rear time their time to
		G.O. BONDS	900	450	450								
P14105	0024	NEW	WAIANAE ELEM	ENTARY SCHOOL	, OAHU	ring gays held from North stony body Will from pills broy		nam hini kum mga ngin man dina guna cog m	da mpa hina isida anna atau pipa kitti bigar agga atau ga				nag kros paus Pots stats east tills gate dies man and
		PLANS	100	100									
		DESIGN CONSTRUCTION	400 5,250	400 4,500	750								
		TOTAL	5,750	5,000	750	alain ayya Alain alain allain alain agan taha taha taha ayna	anny tride datas filiar hado yeng mini taun stret alam taup atmo	the SMI tolery page from pain SMI SMI toler page of		na dalam bigan ganga aripan magai barisi dalam nggan anasay awagi da			the spile still and spile from hour said about the too
		G.O. BONDS	5,750	5,000	750	MATERIA CONTINUES AND STATE ST		1960 1960 1960 1964 1966 1966 1966 1966 1966 1966	the point fittin stem same often labor fittin stem (stem stem st	an tindi nada daka Kirin wasa mini binya paka Cirin mini Mi	in Coule down term clock PAST park-mass vicin Court vicin an	no amin' mpin' mana min' diana amin' ao amin' am	man minan mana tililif mina minga 19000 figura minan manay yan
P14106	0051	NEM	WAIANAE HIGH	SCHOOL, OAHU	THE COST MAN AND SAME SAME SAME SAME SAME SAME SAME SAME	ann ann ann ann are der gin ann ann ann an	nasa mata sana atau tana tana anna mana mata mata atau anna masa masa			in this saw was tilly non-this time name total time to	THE REAL PROPERTY AND THE THE PERSON WHEN THE		nong tiliki bina diliki talar atau Mile tana, tilik apar pa
		PLANS	100	100									
		DESIGN	400	400									
		CONSTRUCTION	2,000		2,000								
		TOTAL	2,500	500	2,000								
		G.O. BONDS	2,500	500	2,000	and with the cold days being Willer miles and man ages	. Pilias salva eleka, Selen Salva Alaida verer filasan kalent dalasi dalasi Alaida	eren majn tillig delse erre rigge men stell sign mi	ON MICE TOOK TOOK ALLES WITH SHEET STOP COPY COPY COLLA SIGN CO	no time dada dada menu, pena hanar dana daga hanir atau m	TO STATE LOVE STATE STATE OFFICE STATE COLOR STATE COLOR STATE OF	nto eliata delle como tendo dilazza cilica prima allaza Ville elian.	and title and after the title that the after the title
P14109	0081	ADDITION	WAIKELE ELEM	ENTARY SCHOOL	, OAHU		A NEWS PRINT STORY STORY STORY STORY STORY STORY GAVES STORY	an e'n an gu un an an an an an	75 MILE THE CHIE COLO MILE COLO THE COLO LOCA PICE IN	-	Th water seem filled water white State during State and withou when an	OF MICE PING STOR THIS CAME SING STOR AND STORY	inaa 1900 tiidi 1990 kilo dalla 1900 tiida 1900 kilo ta
		DESIGN	101	100		1							
		CONSTRUCTION	5,299	400		4,899						`. 	
		TOTAL	5,400	500		4,900						4 650 700 800 700 800	
		G.O. BONDS	5,400	500		4,900			> 2		1 to 100 to 1		

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	P	ROJECT TITLE			BUDGET I	PERIOD					
		COST ELEMENT	PROJECT MOF TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
14111	0078	RENOVA	ATION WAIMANALO E	LEMENTARY AND	INTERMEDIAT	E SCHOOL, O	AHU	and and any after the time that the time the	are data erro data daga baar daga erri sena alam basa a	00 000 and 000 data 100 line (and 000 size ii			
		PLANS	51			1							
		DESIGN	351		1								
		CONSTRUCTION	4,122		3,348	774							
		EQUIPMENT	1		1				COL COME THEN NAME AND STORE AND STORE COME AND STORE COME	ale 1900 lijan store teate vers skrit skor enge skrit store e	or ann and and and the sale and and and and	1 1000 Mar Park Wat 1000 AND AND THE STREET	
		TOTAL	4,525	400	3,350	775							
		G.O. BONDS	4,525	400	3,350	775							
14116	0086	NEM	WASHINGTON	MIDDLE SCHOOL,	OAHU	aria ana aria usa Mili sun alia Mili alia Mili Ana	anna, time onna Afric alina anna timb onna Aire anna a						
		DESIGN	200	200									
		CONSTRUCTION	1,300			500							
		EQUIPMENT	100										
		TOTAL	1,600	1,100		500	COLUMN STATE	100 Mari 100 Anni 100 Mari 100	90 MM - MAT SAND COOK THE COOK SAME SAND SAND SAND SAND SAND SAND SAND SAND	dia later anna gana deste cicar Pilot delle diper Vigna vigna en			una teris dana finis dalah untu artik arap filip alam d
		G.O. BONDS	1,600	1,100		500							
14117	0023	ADDITI	ON CASTLE HIGH	SCHOOL, OAHU	halina marau pagga histoli minus filirin kutus panga dalah mana dibilar n ,	name majon traver starrie billik Garar same Girist databa Silvia Garar	gene ablic door liefs arise away with when brief kine a	ang Pilité kalas ulitin kana ngan palah dapan tidah natun gapa m	nak mana titian mana pagan minan mana. Salah dapan ganay tahan m	and after these and later rates when they stark speed upon the	***************************************	- com many great have vigos accept union down drawn from the	Para Para ging artis have good have ange were (and)
		PLANS	100	100									
		DESIGN	800										
		CONSTRUCTION	4,117		4,117								
		TOTAL	5,017	900	4,117		and the sea and all sea and al					n gala filat casa seria mara daga utora ningi kijah anag	anga tambi ayag amini daga ayaa timba kana timba kaga a
		G.O. BONDS	5,017	900	4,117	according water color made state damp water device forms today	east three sizes when special store agest more count of		COLO COMO ECONO COMO COMO COMO COMO COMO COMO SEGON SEGON A	igin wani dikin kilan dika tuta 1600 dina muny dika dala 16	CON SIGNA COME COME TOTAL SIGNA COME COME AND SIGNA SIGNA SIGNA SIGNA COME COME COME COME COME COME COME COME		, 1907 min and ann ann alle ann 1906 inn a
15085	0069	NEM	KALIHI UKA	ELEMENTARY SCH	OOL, OAHU	and and and any any the day had been any and	unta timo seco ecco essa qua corre essa men qua e	ana muur tonus rama sana saata salah masa manif dalah salah salah salah salah salah salah salah salah salah sa	ally ains COM cally was that also COM they was this o	ine That Wile man taller must hilled many paling man date to	Dir alan yang sebis dana 1989 untu danis kalin dang 1988 da		THE THE STATE COLUMN THE STATE ASS.
		PLANS	. 2	1		1							
		DESIGN	2	1		1					*		
		CONSTRUCTION	1,314			997							
		EQUIPMENT	2	1 1		1			ook was eller dans soos eller dass eller eller soos balls o	DOS FRANT SINDS ANDER STORE STORE SERVICE ATTER SERVICE	1908 Oliani Jamasi militar militar 1900 Salati yannya filandi yannya dilitafi	er mann, likke brown wither strone stagen basels group based below	
		TOTAL	1,320	320	Name with signs blick dates billed filled make allest dates filled	1,000				PO PPV NNS 1554 5550 4550 1450 4550 1550 1550 4550 4			
		G.O. BONDS	1,320	320		1,000							

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	JECT TITLE			BUDGET F	FRIOD					
NOIBER	NORBER	COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P15092	0074		RENOVATION	KING KEKAULIK	E HIGH SCHOOL	, MAUI	NO COLO MET BASE STATE CAST CAST COLO UNA STRU GASE	ining films care \$400 films along world wheat \$500 films were		all later from help year wild year filled limb ways then ye	, 2001 - Tang and man (201) and gang time and Art			
		DESIG CONST EQUII	TRUCTION	2 4,996 2	1 3,998 1	1 998 1								
		T	DTAL	5,000	4,000	1,000	and with the selection of the selection	, , , , , , , , , , , , , , , , , , ,		00 link fille von gant fille jam 490 dan van hiel en	d fifth that this later fifth color have their than the			ann affini hang affini nilah nyag affini gang Affini dang ng
		G.O.	BONDS	5,000	4,000	1,000		400 to 100 to 110 to 110 to 110 to 110 to 110 to						
P15100	0073		RENOVATION	MAUI HIGH SCH	OOL, MAUI	ARTH COMP THEN THEN BOTH SAME WAS STATE THEN THEN THE	City angue destri passe 19600 tillrig adgue passe gages erbon angue	ana anti-ana erro ana ana ano ano ano ana an	na careo area wana daga, agua area agua batar gang asaa ag	en gold that man han this same gold rate like cold en	as the case and other stee that the tips have the case for	that was they new west today said their class will be	to gains 1700 title 1700 dans aine title same 1700 sebe	ane fall and this link was over first first over up
		DESIG	GN TRUCTION	1 2,999	1 299	2,700								
		Т(DTAL	3,000	300	2,700	100 000 THE ROLL POW COM TOO STEEL COM THE COM		n 1990 man 1991 hang agap sama anga land sama agap ta	100 mars from these sector wind page 1980 sych along 1980 or	e para milia sirie anna didir para mira milia sana dare an			AND THE PART CHES LINE WHEN CHES AND PART CHES
		G.O.	BONDS	3,000	300	2,700								
P15101	0076	# 100 ton 100 ton 010 T	NEW	MAUI HIGH SCH	OOL, MAUI		one gave have been core you been core offer two.	gaga kalin juga lilika araw agang jilika lingg pelah mang ma	n tidar ama iliku kinga gaga Risin anga Sidil taluk singa S	hil agus libis upun geogr libin gara telar masa gaga dena su	n din ana gan was ann bio win ann ann bas w	. The state of the	in all and and any and and and and and and	
		DESTO	GN TRUCTION	4,399	1 449	2,000	1,950							
		T	DTAL	4,400	450	2,000	1,950							NOTE THE REAL PROPERTY AND ADDRESS OF THE PARTY ADDRESS
		G.O.	BONDS	4,400	450	2,000	1,950	ann their retin men eigh sinn free ann tan thair an	a more adds migh field glass film slave more ands again fi	MILE SEED, BOTH REAL GEES BOTH PARK COTTO COME COME BOTH WILL	a 9679 Clini lilila Prilla pida Gelé Pilla pida Lenis Lenis Clini fil	I receip amond affirst ellings affirm termin passes deliver escha formit est	OP CHINA CHINA MININA MININA MININA MININA MININA CHINA MININA MININA MININA MININA MININA MININA MININA MININA	den viet ima ver ver plan den man ver eine a
P15107	0085		NEW	MOANALUA HIGH	SCHOOL, OAHU		nag gasa dinag arapa dilim binag gang hido pipin tilih Dinas	gang tilan apag tilan aran ang yang tilan kelik taun ap	n lider dem 1988 vong gryp delet form, plea man ague le	mel alman halm halm pegga arinni ganga tiliki hagan gagan penga pe	g Tales plane engg mena gang shalit mini mang meng meng di	- 1955 - 1955 - 1955 - 1955 - 1955 - 1955 - 1955 - 1955 - 1955 - 1955 - 1955 - 1955 - 1955 - 1955 - 1955 - 195	an again, biran mang kiling biran maga maga agaga viling mana.	
19107				100 502 24,196 2	100 500 4,400	1 9,898 1	1 9,898 1							
		T	 DTAL	24,800	5,000	9,900	9,900		en menn playe elikin henry mint meny Ameri dema unita sinan e	and taken some state dead were some sage, evils after some to		a train from word home from hour colds hours word signif his		
		G.O.	BONDS	24,800	5,000	9,900	9,900	anda area area area area area algus atens unqui entre ann				n mang gapag angan pang dana aman gapag annat angan milar pa	ng gaga miner mang tilant danny gaga mana salag danné anga	1900 HTM 4000 TIME FAIG DUST (1904 1004 TIME 4000 II

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

PROGRAM TITLE

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	PRO	JECT TITLE	an hima ngan alaur anna tuma anna anna anna anna anna anna a	hara anga anno anno anga anno anga tinta agas bibbi tu	BUDGET PE	 RIOD	TO NAME AND ADDRESS AND ADDRES			n rapa bilah mena tidak mena mana dapa tidak mana tidak d	nice with him both time state bline stage that many great an
, and a second		COST ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P15123	0022	RENOVATION	WAIPAHU HIGH	SCHOOL, OAHU	MI alau maja diter dana dilipi mper ukisi jama, aliud dana d	Miles Dispo Hilper Higher andres WICH winner WICH Higher Miller has	rie. Mille delle Mille meter Pitte delle Mille Mille Mille Mille delle omne Mille	tion that had delt size this title are also the	NT ANNO ANNO MICH MICH STAN BANK (FIVE STAN STAN STAN AND	ili dinim allati etnisi Mirit dinas sama dinim siste arave sima kar	n auton titlid state (finer jates) direkt filmen 1979 tilger some hid	n diam silah binga aftir mana gilba diam bagin mana minis i	MAN COLO DESCRIPTION COMPANION CONTRACTOR CO
		DESIGN CONSTRUCTION	201 7,299	200 1,800		1 5,499							
		TOTAL	7,500	2,000		5,500		-					
		G.O. BONDS	7,500	2,000		5,500							and the later have able and have been apply they
P16034	linda pingg tilgin glogg eller ping meng tilgin glogs eller	NEW	AIEA INTERMED	IATE SCHOOL,	OAHU	tion days after hank have think they does note there as	ala sene data ditin sena fisir man mua hara lada sena mua sene.		THE Plant vising strick these WIDD below these sames White Visits the	an dina filati tema tilikh bina kama didir akam daler yang di	o many distances front union filter water filtels drive steps tilt	a time direct game that many cities time facility come than	and while their filter dates made data, where dates we
		DESIGN CONSTRUCTION EQUIPMENT	300 2,800 100		300 2,800 100								
		TOTAL	3,200		3,200	Aria mag arina kalan gang diapa dana dalah dibag diliba dil	iya tikan digir Giliri dilayi Shidi Qiray SHIDi antan mang Shidi binayi Afan		the long image from more still from thirt space, before more the	10 along 1000, man 1000 diang pana, mang ningg 1000, mag 100	al days, their tiping Other street blind blinds allowed their manua Str		dan dirint talan Silah Silan pang talah sapa mang saja apan da
		G.O. BONDS	3,200	alon dank lister time along along High man Salah silah tilah dilah u	3,200	note have seen these week what data finish come nove ha	ng Milit anna dina sinia man man man man anna anna anna anna	ton two mag sets ann also mae toll ann a	at have anne man anne finnt bear filter niew (film úna) th	NY TINDRO THE STATE STATE STATE STATE AND ASSAULT ASSAULT AND ASSA	in walk clink links Wiley was 1999 allow 1994 (film pass 197	n contract many best and best first contract (the	inak mana pina Pina bilah diday alah digu dida mana didak an
P16035	0057	RENOVATION	ALA WAI ELEME	NTARY SCHOOL	, OAHU	1000 ping 1000 tong nagy sidir man titur tina sidir ni		angin links oling trian team desti tingg albut nain ti	adi pada annya talba guga wake pang union pangu tilah dana da	an dayar Silinin galan disalir dalah yagan bajan bayan dilike dayar ba	de tegga, manu pang tahun annan danin angga Giliah napay danin an		anny divine lateria annya annya panya panja alaha a
		CONSTRUCTION EQUIPMENT	179 1		179 1								
		TOTAL	180	mini dala mini alka ding uga tapa dala mini alka dala dala dala	180		de lang tille and blok som ville som tille tred tree tille tree tille som			of CES COLD STORY WATER STORY STORY WATER THE SECTION AND	1 - Mary 2003 ANNE 1907 ANNE 1907 ANNE 1908 ANNE	a Class Time Anna House States prince action World Anna Million	and the con the first the day of the con the con the con the con the con the con the control of
		G.O. BONDS	180		180	ucid case men seka ayun dinuk mun dinuk dinuk vijeb m		anne sons com cons cana mon anga anna pane at	no (Chia Silia) Title Siliat Print Hills Them Alba And And And And	TO COLUMN THE TWO THE STATE CHE CHE CHE CHE CHE CHE	in hand purish first price color price send made have an	N 1804 PRIS GOD AND SIGN THOU SIGN THE MICH.	man plans come miner girly dame with given think take annut an
P16036	0042	NEW	ALA WAI ELEME	NTARY SCHOOL	; RE-ROOF C	AFETERIA E	BUILDING, OAH	U	Mil bade lifter etter kom 1930 däm finds salm 1950 ette ette et	an dina 1600 mila 1600 mila 1600 mila 1600 dina 600 dina 600	in hade state gods, http://www.effor.edu.effor.com/effor.ed	e faat, 1970 tale 2006 100e 400e male 1000 2000 1000	Mile 1970 danis Aller Mile Laus Allel Allia Allel Laus Allel an
		DESIGN CONSTRUCTION	40 210		40 210								
		TOTAL	250		250	and the bir his day the out and the	ma mare mark tilde 2000 blike 1000 blike 1000 blike 1000 blike 1000 blike 1000			or case care after Mall with some field with with single Mall with single			nere vare vare Villa diple mile dibb bles Villa bles Villa dip
		G.O. BONDS	250	are were some some some some some some som	250	anne anne anné distri atom distri unio, unio majo unio uni	na, area come manif didat (1970) (iiiit 1920) biblio didat (1920) egga (1920)		-	no como carro altito histo della sinan distri bispo della sinan di			nere mere anne little vere sejop diese beka blike sygg eine ag

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PR	OJECT TITLE			BUDGET P	ERTOR					
NUMBER	NUMBER	COST	ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
16037	0058		NEM	ANUENUE HAWA	IIAN IMMERSI	ON SCHOOL, OA	HU	in this line was seen and their each sign and other their sign see	n ellere senan tileta adam senan delan tetta utaan tetta dalah sel	O COLO CATO ANTO CATO NAME CATO ANTO ANTO ANTO ANTO ANTO ANTO	a acidar directo acidas directo directo directo seculo quina acida			
		PLANS		1		1								
		CONST	GN RUCTION	1 348		1 348								
			TAL	350		350					e ann 1000 ann 1000 ann 1000 ann 1000 ann 1000 ann		o from this first alled man wide book this store block	
			BONDS	 350		 350	delle mine least many stills many delle graps spied the		. The same was the same and the same same and the same same same same same same same sam					
		6.0.	DOND2	350		390								
16038	0014	a had ang 1900 tibe ang m	RENOVATION	AUGUST AHREN	S ELEMENTARY	SCHOOL, OAHU	alaa 600 mini 600 oo o	or time state titled stime distant datas titley state 1009 cities 1009	THE CALL PER SIZE FOR COLUMN STATE COLUMN STATE	P COUNTY STATE STA	i tama ANNEL Malia MANY ANNA VINNI MANY ANNA ANNA ANNA ANNA ANNA	h maar 1966 amaa 1966 ahaa 1964 ahaa 1966 ahaa 1966 ahaa 1966 ah	of Colon Cities (1900). Havin makes Citally makes (1900). Assess, Colon Citally Cities (1900).	num Wile som Wild from hild blist Otto som ange
		CONST	RUCTION	750		750								
		TC)TAL	750	Silv vilus maps trads range arens atom filest bisser blick areas the	750	Nia 601 and 670 was 500 dila mas 500 di	ne tillet unde virke aken delter delte efter auch seine delte delte	- NOV. MICH. STATE	**************************************	t Lian dessi asina dikan dikan dika dikin dikin bilan bilan bila	S CHAIN THE PARTY AND SERVE SERVE STATE ST	0 West Class (1970 Class 1970 Class	
		G.O.	BONDS	750	AN MIN NO. 100 100 100 100 100 100 100 100 100 10	750	No. 100 tops (100 tops (100 top) (100 top)	in anne anne time sign ann eine anne anne dere son An	rama anna Musta Nore, anno anno anno anno anno anno anno ann		100 100 100 100 100 100 100 100 100 100	a day allin time and ann flot dain are day allin all		(100 a 100 a 1
16040	0050		RENOVATION	CENTRAL MIDD	LE SCHOOL, C	DAHU	ann ann ann ann aite ann ann ann ann ann ann ann ann ann an	a (in da 100 no em au em an 100 no 100 no		in chies have block from their filler filler days have been con-		a man citic san, that anim citic dies bible dies dies bib	in this clas was take our take the too and take	
		PLANS	i	1		1		•						
		DESIG		1		1							*	
		EQUIF		297 1		297 1								
		TC	TAL	300	MT SAM SAM STAY CITY CITY THAT THE POST COME FOR COME FOR	300	1979, Britti (1970) Treat (1970) Willia (1970) Errea (1970)	24 CERT 1440 STEEL BEIGH 1650, WIND 1650, TOTAL 1650 STEEL 1650		-	a agus enna anni enna egus enna enya enue enue anna anna a	- 1664 1664 1665 1670 1664 1770 1664 1770 1770 1770		
		G.O.	BONDS	300	Siler allend ausge viewe wang Aries group viewe ngawa Vielen agang All	300		ar dans dans man anna dheò hann tata dhan dheo ainm dire	the second special was the television of	- Anne Silve with Silve S	a ping silah napa didik sang bindi bana Mike silah sang bin s		, time stage after time (1935 pers angle 1954 (1959 may)	
 16041	0037		RENOVATION	CENTRAL MIDDI	LE SCHOOL, C	DAHU			and the same that they like topy that they will same the	at any title ing till had till had begresse in	is sign from your West about 1984; Vegal 1995 films young Shi		ng tiller gang halfe store denga pang anna stepa denga utaw	
		PLANS	;	1		1								
		DESIG		1		1								
			RUCTION	307		307								
		EQUIP	MENT	1	gas kalad alapaj kinan anna, kala saiga kanna gayaj arawa masa kal	1	man Aries single Stills Seller Filler Alaks Many Mills had	na milina panan wilaya angan wilaya kanan kanan kanan kanan kanan kanan	. 1000 con, day may had ann this may like day w	n data liini aan lees kan Olo sian taga san ang m	A name forth street street street forth street Williams	d bong thirk were what being their may being mine their ter-		
		то	TAL	310		310								
		G.O.	BONDS	310		310								

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

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PROGRAM ID

EDN-100

IN THOUSANDS OF DOLLARS

PROGRAM STRUCTURE NO. 07010110

SCHOOL-BASED BUDGETING PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	PRO	OJECT TITLE			PUDCET	EDIAD					
NUMBER	NUMBER	COST ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	BUDGET F FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P16042	0049	RENOVATION	DOLE MIDDLE	SCHOOL, OAHU			N 400 CT 100 BILL THE HIS THE HIS THE HIS THE		ile alled filled been made filler man filled didge group been an			a page army pool term was about their some wine wine	aliai 600 mila 600 mila ana 600 tilo tilo alia an
		PLANS DESIGN CONSTRUCTION EQUIPMENT	1 1,997		1 1 1,997 1								
		TOTAL	2,000	AND THE WAY MAN THAT SAID STATE THE SAID STATE SAID SAID STATE SAID SAID STATE SAID SAID SAID STATE SAID SAID SAID SAID SAID SAID SAID SAID	2,000	ann anns 1869 aint 4867 Feir ains 1869 bair ains 18		a tille tille ville skie åne tille sega tille skie pass til	at the site and and the past the same and th		or desire areas and construction of the constr	a their fifth data fifth hits wine from any still down	
		G.O. BONDS	2,000		2,000						at dere and time and eller also also dies film felle fo		
P16043	0031	RENOVATION	EWA BEACH ELI	EMENTARY SCH	OOL, OAHU	nid anian minin magas filodi dibad mana, dobri kuma pinag an			ng danny minan ganan minan danny manja manja gagay pama ga	- Table Man (1955) Table (1955) Again Shad (1956) Table (1955)	an films days mean tages when come entire some states when tages	n daga Selah Selah Perus Mada anah Aren dada Milin Aren	thin the time and the few major the girls then som w
		PLANS DESIGN CONSTRUCTION	1 1 1,998		1 1 1,998								
		TOTAL	2,000		2,000	TO AGE OF THE STATE AND AND THE STATE AND THE	of Auto 1984 and 1984 today (1984 and 1984) and 1984 from 198	a come prime prime happe to the design to the prime state about the	ne and first him was since this data state and the on	a Cliff New code COS Alles and Cliff Sings Phile alles de	ar Cilin Lucus Hind Stalls Stille Stalls Cilin Stille Stalls Still par	- Carro Milita Crise (1937) Salar Sansa artist Sansa (1934) Sansa	त्रिका क्षेत्रक क्षेत्रक क्षेत्रक जावल असूत्र क्ष्मण क्षात्र व्यवस्थ स्थान द्वार
		G.O. BONDS	2,000	ine (Per Main than 1990) tiller (PPP tillet have tillet union Mille of	2,000	10 may 160 that 160 mil 160 mi	na mana 1600 dada asila, tiko mana Oldo Guer anna tiko ana	a Clark tanks taken maken pana manar bilah again panan dan	in tone Title Side Side Side State Spyg Food augu Side Jah	n this bin gra with and grat war and five again	क च्यान त्यान द्वारा प्राप्त प्रथम प्रथम प्रथम त्राव्य स्थान द्वारा होत्य क्र	- ADIO 1000 ADIO TYPE ADIO ANNO ANNO ANNO ANNO ANNO	aning 1996 may 1996 time nine viter nine Gart ning gg
 P16044	0033	RENOVATION	EWA ELEMENTAI	RY SCHOOL, O	 AHU	no alsa eny ano and the line the son and th	de cale fills care acce fills are fills man ann affin ca	. The side the side was the side side side of	ar and 1850 to the title state of the title state to the title state t	و الله الله والله والله والله الله والله وال	hi han ang men men ikih inerpaga ikin ineg meri sa	n resu, sing men tilid men nya bira oces samp nya	
		PLANS DESIGN CONSTRUCTION	1 1 778		1 1 778								
		TOTAL	780		780	rey ang bath got Old Seel ang Per ban gan w	the spirit which spirit spirit have being being about any over and any	o Perrie Salah Lutus Pilan Salah Salah Rasar Perrip Citas atasa Sal	re gates from disse more which diese down stress reside place wa	a Time your days take take then with then have no	ne freed Laser Pilite annur 1997 EPAS rease (TAST bette 1994 etc.)	o aming thick four effer Star make when young from arm,	anna dalla arina dilipi darin papa, mujo aggar pinta daga <u>ta</u>
		G.O. BONDS	780		780	ann paus blios hijus Pille alber auss, Brits arise auss et	ng anda 4500 6509 6560 9609 6600 1600 6600 6600 4600 660	n 1955 roke view Print toka 1956 view, 1964 View view Si	in days (100 filler days filter days 1996 filles value form ha	a lilika kuwa kalia filiki mang anua kital balah filiki kital ka	g fain ham thin gog filib ato may did fang filib ta	, eran and ann 1860 lifes yang ann anga ann anga	
 P16046	0011	RENOVATION	HILO INTERME	DIATE SCHOOL	, HAWAII	ting Stand States when princy Sales States State space Sta	of the same upon the stars are some same same same			go Peter Base Base Base dink allen begge georg State Artes Ag	100 tigo ann 100 tigo (100 tigo ann 100 tigo (100 tigo 100 tigo (100 tigo 100 tigo (100 tigo 100 tigo (100 tig		Mile City City Mile City was the was the man the man w
		PLANS DESIGN	1 1,999		1 1,999								
		TOTAL	2,000		2,000							and the ten for the sale and the sale and	
		G.O. BONDS	2,000		2,000	100 to 10	N 400 Pile and 979 this ST Total And 981 line	- Alle Land (Mile ago 1000 1004 Mile Sens 1004 100	al paint ellin varia plane della vilagi terra benda dego vassa pai		N 4956 AND AND AND SOME OPEN AND AND AND AND AND		tion tills sills after tipe has after one toll day, as

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

ROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE		JECT TITLE			BUDGET P					and the time the page that also the same the	
		COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEE! YEAR!
P16047	0027		RENOVATION	HONOWAI ELEME	NTARY SCHO	OOL, OAHU								
		CONS	TRUCTION	2,373		2,373								
		T	OTAL	2,373		2,373								
		G.O.	BONDS	2,373		2,373								
P16048	0032		RENOVATION	ILIMA INTERME	DIATE AND	KAIMILOA ELEM	ENTARY	HEAT ABATEME	NT IMPROVE	MENTS, OAHU				
		DESIG	GN TRUCTION	500	٠	500 4 500								
			ing tion was play take and their fear this play the star fills now till	4,500		4,500		t till som fört sigs aller tags tillt også eller sigs film till						
		T(OTAL 	5,000		5,000								
		G.O.	BONDS	5,000		5,000								
16049	0059		NEW	JEFFERSON ELE	MENTARY SC	CHOOL, OAHU	ilik aala elis elas kily ilah Pilit elis Pilit					16 480 PHI THE WAS SHEET THE SEEN THE THE SEEN SEEN SEEN SEEN SEEN SEEN SEEN SE		
		CONST	TRUCTION	150	V 2	150	:							
		T	OTAL	150		150								
		G.O.	BONDS	150		150								
16050	0038	- 400 640 677 444 644 6	REPLACEMENT	JEFFERSON ELE	MENTARY SC	CHOOL, OAHU	No. 400 April 100 Day 100 April	t title time said time title over 1925 peed dick name (1925 piece)	Ni dian 1907 Milia mpin nilad mpin Dilip main Milia Jalah I		many than some wind their state when their deal field an	in som tiller tille tilde han tillet som tillet fine tille flede ville til	a 100 100 100 100 100 100 and 600 and 100	tion little innep Albit dans till television little unen de
		DESIG	GN TRUCTION	4 56		4 56								
		TO	OTAL	60		60	inin ajan tibar anan taba attis tibit attis attis	a mila pang dara nona sano pana Calir sana sani sana Citir dano san	er tida tilad dala tang and ann tilah dang dala ann a	num ales likin filas Clim stat filik filas Clim kais jada fila			de ballo senso tiller made. Hoder selve yang selasi yana, tilak	anna diana palma bidan pinina viruli piana diliku umba tu
		G.O.	BONDS	60	nditis make titler (long einst mage filter skys felde sei	60	ind the win also the time fire ring from	I COLOR COMO COMO COMO COMO COMO COMO COMO CO	or has 1990 9100 also area area 1990 1990 9100 9100 9	Page 1666 1666 1666 1666 1666 1666 1666 16				audi menu dilan eman kenag menga gunya Menu belia si

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	JECT TITLE			BUDGET PE	EDTAN					
NUMBER	NOMBER	COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P16051	0026		REPLACEMENT	KAAAWA ELEMEN	TARY SCHOOL	PORTABLE		ADMINISTRATIO	ON BUILDING	G, OAHU	Di bina (1970 vina 1951) diba, 1984 (1986 diba 1955) and 19	in these states bless passes thinks which willise states and will wrote say		100 1000 1004 1004 1005 2000 1004 1004 1005 1000 1000 1
		CONS	FRUCTION	800		800								
		TO	DTAL	800		800								
		G.O.	BONDS	800		800								
16052	0039		NEM	KAIMUKI HIGH	SCHOOL, OAHL	 J			in man trief span dem papa tilbi talan svele talan i	life own title have some vine ange hele agen, ming ange bu	na maga jaliha janga Pilika mana Bibid menu maga menia apany mi			
		PLANS	5	1		1			•			•		
		CONST	GN FRUCTION	1 998		1 998								
		TO	DTAL	1,000	ation atio, mar than fine days title and feel date offer an	1,000			an ann 199 ann 199 an 199 an 199 a	ANI MAN MINI MINI MINI MINI MINI MINI MI		- Land Citis 1907 Inch Age 2018 Gas 4010 Gas 1014 A		
		G.O.	BONDS	1,000	a mining daring should believe dissipa mining mining grown states were soul	1,000	00 ann 100 100 ann 100 ann 100 an	na mina kata taha taha man dana dana daka dalah hala dalah dalah dalah dalah dalah dalah dalah dalah dalah dal	an mana katan pama minut atau minu pama dibut mana m	APP Mills MOV Phill stale COLE Mills STAR discu STAR when His	no casa filitir mana dinne mana milar casa sidus cirilo s	in man ainh dùn dùr ainh 600 Airl 600 Airl 600 Airl	its some filled name Mild claim thirt name filled name efficie	dian tilih kina tilih suin dilih hini agan sain ngga s
 P16053	0041		RENOVATION	KAIMUKI MIDDL	E SCHOOL, OA	\HU	10 and 100 min 100 the con 100 and	da tilisi kinia kelen silia tilisi silisi filor tilisi silisi kelen selah kel	90 AND RES POLY THE AND STAN THE STAN STAN STAN	NOT ANY THE THE ANY THE THE THE THE THE THE THE	00 (page 1950s major 1950s 400s 4990 figil) antic 4009 major 450	Na Sauce whose States of States and Allert State	the year filiple blille filler bring short draw blink biller store	man milit anni milit tinin anna riva vina divo tama t
		PLANS	.	1		1								
		DESIG		1		1								
			RUCTION	597		597								
		EQUI	'MENI 	1	i lijiki daw 1800 dang sala ilipa 1806 sala 1806 sala	1	-	na ettin kiino eller sons Titte enta vene kiine ittili noos nina its		THE SING SING SING SING SING SING SING SING	10 ann 100 100 100 100 100 100 100 100 100 1	10 Cares 4000 Earle 6010 agus 4010 agus 4010 4010 4010 4010 4	the major delict board (1987) from \$1000 storm \$2000 and \$1000.	
		т	DTAL	600		600								
		G.O.	BONDS	600	. COME SQUAR THOSE HARDS SAVER COME, COME SQUAR COME AND SAVER AND	600	-	an tight give, also tight have major short eight. Mart gives short, and		OFF STALE MAPP THAT COLD FINE COLD CHIES STALE STATE STALE FO	ne tipe tipe ann der mes mes der den den sen fine tipe et	OF GAMES STORE STO		NO NES SON AND NICE DAYS NOW HOLE NOW .
P16054	0013		RENOVATION	KALAHEO HIGH	SCHOOL, CAMP	PUS REWIRE FIRE	E /	ALARM, OAHU	and and the sale and sale pro- and sale and sale	enne assue PPPA Costa Pissa Pissa pissa sinha timba timba timba pissa co	to also time and this time time also time to a	er dan dan dan dalam eren dala bert dala bers d	the same stand from these stand stand stand stand stand	ting time and will value time time who calls also then
		CONST	TRUCTION	240		240								
		T(DTAL	240		240		an Male yakin litra atau 1988 ikan Mile nake 1989 ikan yang an	na maga dina geng mana maga bilah danp mela maga b	that have then speed their pulse stage game, stage stage stage as				
		G.O.	BONDS	240		240				THE REAL PROPERTY AND ADDRESS OF THE PARTY AND THE PARTY AND THE	NO AND THE COLUMN THE EAST PER WILL WAS THE EAST TO	CF 1654 0654 0554 1655 2855 1657 1655 657 1655 1657 1657 16		

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	PRO	JECT TITLE			BUDGET F	EPIAN					
NOMBER	NOMBER	COST ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
16056	0076	NEM	KALEIOPUU ELE	MENTARY SCH	OOL, OAHU	NOTE AND ADDRESS NAME AND ADDRESS OFFER AND ADDRESS OFFER ADDRESS OF THE ADDRESS	10 TOTAL COLD. PORT STATE STAT	us mais casa finns assu piliti annu mini cilis films annu pi	44 am, ere con con an	On ACID Clear Child Wild Stills Stills Stills Clear Visids Acids St	th Galax divine makes, makes come calcius cittle miles states from		NUMBER STATE
		DESIGN CONSTRUCTION	1 1,449		1 1,449								
		TOTAL	1,450		1,450	ana anna dani dala alaa anna asaa diin yaa dha dh			tin allen syng tille ager tille tilan tille sten tille tille til	inin sigles sente more litter mans who, mind diana fillion signs to	ale auton divide allow priors could dilles fillion fillion fillion fillion appeal and	an diamen distribution of the state of the s	OTHER STATE AND STATE PROPERTY OF THE STATE AND ASSESSED.
		G.O. BONDS	1,450	Miles place shall sold sold shall sh	1,450		o clear grap have deal real grap filled then deal clear state as	aa diine adga mida hiliga diita aada maga daan, amaa viigad m	PP AND SIZE TITLS ASSESSMENT AND APPLICATION OF THE STATE ST	an alle finis ann dan vall pag data che son alle m	MI (ANN ANN ANN ANN ANN ANN ANN ANN ANN AN	an annu privit angle fifth hand minut glade depart and a bener i	and while the same and the same a
P16057	0034	RENOVATION	KALIHI UKA EL	EMENTARY SCI	HOOL, OAHU		in their cale after color took state from later decid after the	na mater dang artist taga, artis daga tang anna finar dang ti	the SIND case, strike thing AND AND FOLD word SIND State AN	PP Lists That will fifth than were thin what Thin wips th	Di Lafan Allie Stade Strife Anna Tillel Gast (1986 State anna 198	to find 1994 time 1990 turn 400 clear 1990 1990 1990	alls him the same and this thin the same of
		PLANS	5		5		•						
		CONSTRUCTION EQUIPMENT	10 5		10 5								
		TOTAL	20	MAN Clim prop prop one clim that cam thin cam are	20	1000 1000 Time days were 1000 alone 1000 time to 1000 1000 1000 1000 1000 1000 1000 1	O TITLE ALLES HAVE SHEET MADE AND MADE ALLES ALLES AND ALLES ALLES AND ALLES			73 may 1470 1470 1470 1470 1470 1470 1470 1470			
		G.O. BONDS	20	this was the last first than the saw the last the l	20	MICE AND AND DIES LINE MICE MICE AND	a dider majo bille dider ever singa diliti sense majo visit su	ani Aman dalah serim bilan terus dapa Aman Padal Ampe sagai Pa	PP DESCRIPTION TO THE STATE OF	THE BEST STORE STORE THE STORE	er som find man erne som find erne som finn erne er	M 400 TOT 400 TOT 400 TOT 100 ATT 100 TOT	THE THE THE PER STEEL
P16058	0061	ADDITION	KAPOLEI MIDDL	E SCHOOL, O	AHU				int along the later hand the state of the st	ووم وحد يرهم خلط عمد بوسا الخال وجم بالله ومي يحم	iri daga silin upug 660 maga bilan urga siliri dana 1929 Si	an any title sine title tops title some title some sitte	100 files was 150 fam away 100) agas tama 1500 f
		PLANS DESIGN	1 99		1 99						*		
		TOTAL	100	***************************************	100	and any like lang fills dans yang bida baga fills bi	n hill man till him till dies Cill des may till de					at place from these siller state with many siller	
	P	G.O. BONDS	100	man dans and	100	nite also fine tige free Auti also bills (are 1706 in	an error enue ment della ment blaca ment petra accua ment pe	ina mini ama mata 2000 mini ama mini sinak mini daga M	NO 1950 NIVE COLO COLO COLO COLO COLO COLO COLO COL	00 Mag 2000 COM MINI GAY PPO STAN SING TON COLD TO	- 100 THE STA WAS AND THE STATE STAT	00 MIA 1004 1000 0000 1000 1000 1000 1000 100	
P16059	0060	RENOVATION	KAPOLEI MIDDL	E SCHOOL, O	AHU		N 400 (M) 400 M) 400 M) 400 M) 400 M)					ar pang aran lang birah dang aran pang birah agas rann	
		DESIGN CONSTRUCTION	250 1,550		250 1,550								
		TOTAL	1,800		1,800								
		G.O. BONDS	1,800		1,800	TOTAL MILITO FORM MAKE MAKE MILITO MI	na tina anno mile anno men enno fere anno fere ente a	new Marie Chille Child William (Alba Chille Child Alba Alba Alba Alba Chil	100 4000 TOTA CON- CASA CONT MONT AND AND TOTAL COM-	ON YOU THE GOOD COME THE THE BOY THE COME TO	NOT THESE AREA SAME THESE WAS ABOUT THESE POPUL PARTY THESE TO		

PROGRAM TITLE

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

EDN 100

PROGRAM STRUCTURE NO. 07010110

ROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PR	DJECT TITLE			BUDGET P	EDION					
NOMBER	NOMBER	COST	ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
16060	0062		ADDITION	KEALAKEHE ELI	EMENTARY SCH	OOL, HAWAII	na milito mana gama kinda dilata mana kinas milita salam mala				- Aller 1990 1990 1990 1990 1991 1991 1991 199	- Title Park 1984 1886 1986 1933 1994 1995 1995 1996 1996 1996		MIN CALL THE STATE
		CONST	TRUCTION	300		300								
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		G.O.	BONDS	300	no man nikit kata ayan kun kuta atau ayan akin atau	300			MINI DISE THE DAY ONE PINE MAN AND THE GAS THE SE	a China and Mile And Mile day (China dhi and And and And	Version field was first ones half pipe (FIV) and (FIV)		an man binn ham files over this binn sinch also pass	
16061	0007		RENOVATION	KEONEPOKO ELI	MENTARY SCH	OOL, HAWAII	gg dalam pinga angan angan dalam manay aram angan dalam sama			p 1000 April 1000 1000 1000 1000 1000 1000 1000 4000 4000	The sale fills and hid high also take fills sale fills	N THE STATE SHAPE		NO also THIS Biles WITH COST (FIRST SIZE) THIS AS
		PLANS		1		1								
		DESIG		1		1								
		EQUIF	RUCTION PMENT	997 1		997 1								
		TO	DTAL	1,000	an Sidd Gene Will Alan Sidd Gan anny aire anys Side anys	1,000	g diele sons (one typy 1915 ram tille, may tille sin	alilin basa appa diba atap dibir any a ama anaa itidir basa	, Mill's man filled about filled ander manys dieser manys dieser and	ng tintar mang shirik angan Graid Mana Aliter aning Mana angan anin				40 404 PTH 404 THE SUB-VIN PIL ST
		G.O.	BONDS	1,000		1,000	water adds white place from the stand while providence.	a wilde solder dages werde sjock sichel somen werde gilden Solder ander	. Mich dans 1999 with him dank also sond data kind da		Silve dans this days then may thin save their sale the	O class while solds while man scan come come chair should did a	a your thirt was tilled they give have they are a	and the same and the same and the same same same same same same same sam
16062	0029		RENOVATION	KING INTERMED	DIATE SCHOOL	, OAHU	ng nàmpi nguya nhian danan Pipina danga Albini Jampa Rajibi naga	a mana dialik mand divini manga balah manga m	, and a great from pulsy swep steps gloss, come front before gre		Mills and mild day the day this also the order or	in dijina 1970a astar 1990 balah tenan halah sunya disine astap di	of them, mind mine there may their uses time some sales t	
		PLANS		1		1								
		DESIG		1		1								
		CONST	RUCTION	347 1		347 1								
				as 1770 ettil 1770 1780 1780 1780 iliku siise 1894 mas. Pilik siise 1770 Pilik 1770 i	a 700 fee 770 fee 600 to a 100 fee 710 all all a 100 and	1000 lots visit case they one thin you does not then the said		o Plant Milita Milita assess plant Milita albest Milita Albest Milita albest	. MICH State Print Class Class State State Count Count Anna Class spa			d tilad ilinia rejer tilah (eda deng alam meng araw gang ta	-	
			OTAL	350		350								
		G.O.	BONDS	350		350	et.							
16064	0047		NEW	KULA ELEMENTA	ARY SCHOOL,	MAUI	ng anna anny taon anna 1880 ann 1880 ann 1880 ann	a State allian films taken kanny visito army, taken daken disker arma	Wild Made Willer Street Class States	g term agus alaid term inich titga disab gene telm pung data		ik taur ellen lagar 1990 daan gang lama yaya latag mag lat	at diga anni man filik man kale man mar anna anna	
		PLANS	;	1		1								
		DESIG		1	*.	1								
		CONST	RUCTION	498 		498	n from more relate state, field repressions about filled street		, third dispute dealer strong binney strong strong strong strong strong strong			- con first con 100 con 200 con 400 con 100 con		
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		G.O.	BONDS	500		500								

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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EDN-100 PROGRAM ID

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

	LOC	SCOPE		PRO	DJECT TITLE			RUDGET	PERIOD					
NOMBER	COST E	LEMENT/MOF			PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
0012		NEM	LAHA]	NALUNA I	HIGH SCHOOL,	MAUI	ande stade gapte state entre mine frame bette	as miles dissip army army before bottle survey army army along about an	ng Ming Alian anna aliang mang aliang Ming Spring Spring American an	or had from near time and man had man man and man or	t lian that does who god pad the app till som M	DY SING STON AGEN WITH SING WITH AGEN STON AGEN AGEN	is dama salisi titiga 1900 etga 1929 atma etem hata 1900 i	Mind Mind (Mind Mind Annie
				9,910 90		9,910 90								
	тот	AL		10,000		10,000								
	G.O. B	ONDS		10,000	and then then the water with the the the the the the the the the t	10,000	need annie ettil 1993 annie ettil 1956 filio tilio pere en	an dilini aliga arigi singi kiril alino zinin man sigan bibbi ad	an view dense freih dense kande beste freih geste derhe deger w	es anns anns anns anns anns anns anns an	al Squar State again took shan dayar State adab dashi dashi ka	no dipin fictor make form dipin were dipin effer miles access on	th acids where data down depth will color Three stage affine	
0069		NEW	LANAK	KILA ELEI	MENTARY SCHO	OL, OAHU	Miles with PROF class More class also Folio case office un	O PANIA ANNO PETER MANIA MENIA PETER SILAN TODO ME	us time case than their time face have some send case t	TO TAKE PLAN SOME TOOK TOOK SAND STATE WOOD STATE AND ST	er span eithe Gean Serie senn faan eens aann Statt Genn ef	tile tinda kerik jalan Tilili Salai Tilili Hali Vilili Cikin Gasa An	as dissu which pales befor drive robb gross which quies about.	rase to to creas while their class their time their slave or
	CONSTR	UCTION		<u> </u>		5								
	тот	AL	ng talo man that they thin man it	5		. 5	City data Mill think was the sing this also was as	an divine which which which below the makes when we		Do Stille Code Willie Footh Willia Stade Willia Stade Willia added 40°	Of China (CCC) CCCC (CCC)	DE MAIN CHIEF CHIE	DI ANNA SIRIA SIMA SIPAT MILIS POTO ANNA SIRIA SIRIA SIRIA	100 USA 400 USA 400 USA 2003 VUI AAN USA 2004 2004 USA 4004 USA 40
	G.O. B	ONDS		5	igan dinan magan aliku sanga balan sanga ulatar anian dilak sanja dilak	5	alle mirk tille hinn gam vand kan tille tille tille fil		de Carlo maint Wiles sides titles titled Giffer regio, Willia Sanda M	ilir miny ngay tiliki akan mari bing tiliki pilan bilih tang di	il dies tills bisk tille par par par tille par tille tils die	ite ame door ame dille uner Will mits cite little till til		107 Mil 107 Mil 100 Mil
0009		NEM	LEILE	HUA HIG	H SCHOOL, OA	.HU	erne ente men men been ente ette geog bred ente et			no tanà atay anni taon iron may area sana anni atao n	THE STATE COLD THE STATE COLD THE STATE COLD THE STATE COLD	er dag erre dag eng eng ber dag end dag en en	21 Augus Barro Angus Barro Angus Hallar Angus Barro Angus Barro Angus Barro ;	000 dim any taon 600 000 100 000 000 000 0
	PLANS DESIGN			1 999		1 999								
	тот	AL .		1,000	alar alar atau aliki ana, dhat asan ann asan dhin dan Mir	1,000	Office Sellar 4000 1903, direct 4003 diagn 4000 4000 1000 pe	to the time was one and time over time cole for a		TO THE PIECE PERSON COME THE THE STATE FOR THE STATE TO	a ees suu ees suu ees ees ees ees ees ees	000 Page 4000 4000 4000 4000 4000 4000 4000 40		MINE STOD PAPER PRIME MENT MINE STATE STATE ST
	G.O. B	ONDS	man Viler adust sinch antick besit anne fin	1,000	gar vota alla estri ditto tina tina tila tila tila tila tila tila tila til	1,000		. The state of the	as tema punja temb dalah dinas punja punja benja dalah dapa dapa d	to god own have false with appeared about stree false to	THE CASE AND THE CASE WERE CASE WHEN PROPERTY AND	and white dates both water explit ands child name down them an		and many prob them have video while them (III) think to
0064		NEM	LIHOL	.IHO ELEI	MENTARY SCHO	OOL, OAHU	MPH while their their Price State was, 1994 large Alles St	no tipo care amo sign met onno timo non care tipo ed	na prin nga mta aya min gan bidi alia situ aga '	THE STATE COME SHAPE SHA	NO COLUMNIA MAIN TOUR COURT OFFICE COLUMNIA MAIN ANNO PAR		74 CASE TIES CASE THAT THEY THAT CASE CHAP	
				1 1 248		1 1 248				•				
	TOT	AL	na tota tran Ped ung also ann Pi	250	and make state state state state value state	250	wind dawn black think from wine was that assis men or		na tuan man tamp anga anga tamp anga araw anga man tamp t	err area area aura dana area anna anna cana area cana anna anna r	00 data etta 6000 9700 data että 6004 6004 9709 data et	NOT HOME BOTTON COME STORE MICH. STORE STO	00 4003 PTM CUID PHIN SING MAD BEEN COPP BEEN PIDO	anny filiad librah water alata 1990 dilak silah dilah dilah dilah dilah di
	G.O. B	ONDS		250		250	eller enne olde men filte målt man Ottå tock 1970 fil	04 600 mag 1930 600 650 400 600 600 600 600 600	ur mai tigg ditt dien tille and this died tille tigg f	TO SOME THE MAN LINES WITH CLASS STATE SALES STATE COOK AS	NO clear STATE SAND COURS SAND THAT FREE WHICH THAT GAIN FO	an and one has the day and this Med and the o	ne sinut fillio ennu 1980 épin tibu auno 1999 disso tibu	ngan 1607 dalah MMA kara 1608 tibur salah dalah danga da
	0012 0069	OO12 CONSTR EQUIPM TOT G.O. B OO69 CONSTR TOT G.O. B OO09 PLANS DESIGN TOT G.O. B OO64 PLANS DESIGN CONSTR TOT	NUMBER COST ELEMENT/MOF O012 NEW CONSTRUCTION EQUIPMENT TOTAL G.O. BONDS O069 NEW CONSTRUCTION TOTAL G.O. BONDS O009 NEW PLANS DESIGN TOTAL G.O. BONDS	NUMBER COST ELEMENT/MOF O012 NEW LAHAM CONSTRUCTION EQUIPMENT TOTAL G.O. BONDS O069 NEW LANAM CONSTRUCTION TOTAL G.O. BONDS O009 NEW LEILE PLANS DESIGN TOTAL G.O. BONDS O064 NEW LIHOU PLANS DESIGN TOTAL TOTAL G.O. BONDS	NUMBER	NUMBER	NUMBER COST ELEMENT/MOF	NUMBER	NUMBER	NUMBER	NUMBER PROJECT PRIOR FY FY FY FY FY FY FY F	NUMBER COST ELEMENT/MOF	NUMBER COST ELEMENT/MOF	NUMBER COST ELEMENT/HOF PROJECT PRIOR FY 15-16 16-17 17-18 18-19 19-20 20-21 21-22 22-23

PROGRAM TITLE

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	PRO	OJECT TITLE			BUDGET F	FRIOD					
NOMBER	NOMBER	COST ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P16069	0068	NEM	LINCOLN ELEM	ENTARY SCHOO	OL, OAHU	nama kinab kanga dawa nama dilind urusa diliki dawa dilind ka	na timbé gama nanya silala milan tialia annya finina mana tihali-dan	a princi dinina 1900 kilina ujuga dinina kilina piama piama dilika maju	m Child dawn Since mile 1990 1886 1999 Alga Ciled Shao und	n minir mang klass pang bandi hipup tilira gasar dilaki uran dar	in Single while billing place from Single black bully slinch people del		tella denn tilld bass filind bolar Wille silva Hild þúsa sá
		CONSTRUCTION	4		4								
		EQUIPMENT	1		1								
•		TOTAL	. 5	Many and when these these pages and above their event a	5	grand Goods Globb sender stiller sende helde many-betres genere me	on being single grape arms general divine spayer errors single finance son	a titler annip milet dipta come delli dibel more vello come dell	ng diping diping bilang manga barand gapap dibina katang anland garah garah diping	n entre data evil sign finer data ever right soms soms en		en higher server dellen frankrik server sellen besett server, songer begitte i	anne siller parte vinet eller gelen enem melle meny helet en
		G.O. BONDS	5	maka dinas sama sama masa, <u>masa</u> sama sama sama sama sama sama sama	5	ages analy using usine cope hours man, first used these us	ar dian king laga, kara map dani yang birik kana sinin an	a citic talah talah salah sala	an tidak pang basa dapa dalah yang tidak alam dapa ga		ik Mang danir katan daga andan gang danip sapar Sana yang sa	in agai dinn nam bird wan tilar agai gay, agai saan agai	
 P16070	0015	RENOVATION	LUNALILO ELE	MENTARY SCH	OOL, OAHU	inin afin ann bith tild fill fill ath tild fill f		a fine case from with time case page time ages after the	is dans paris 1979 anno 1976 tilisa filolif santa Piter danh isa	. The last case also the top one that also the top the	A COLO COLO COLO COLO COLO COLO COLO COL	OF SILES STORE STORE STORE STORE STORE STORE STORE STORE	100 and 100 and 110 and 200 and 110 and 1
		DESIGN	1		1								
		CONSTRUCTION	498		498								
		EQUIPMENT	1	nen Vivil trim Vivil him som risal som timb bega Desi er	1			- 100 COL TITL TO COL COL COL TITL COL					
		TOTAL	500		500								
		G.O. BONDS	500		500								
P16071	0070	RENOVATION	LUNALILO ELE	MENTARY SCH	DOL, OAHU	NAME AND ADDRESS OF THE PART OF	art there have seen that area think same other same rived bin	a fills alon fills tills tills alon dan tills tills fills fills	an Tillin Alah kala Alah Mila vijin dilili masa tilili Ciss ma		NA STORM TOTAL STORE SAME STORE STOR		. The pull dest also, then were fifth that then days at
		DESIGN	1		1								
		CONSTRUCTION	48		48								
		EQUIPMENT	1		1		un bilir pum gang lawa pang dilira man dalah salah lilira sa	ne filled blanck filler broad filled blank passy filles droap filled ba		The dates arrange from some related arrange (TSS) decay (TSS) decay (TSS) decay (TSS)			
		TOTAL	50		50								
		G.O. BONDS	50	ann ann ann an an an an an an an an an a	50	data (DAN 10kg 400) (BAN 600) (BAN 600) (BAN 600)	der auster einer	n dere halt gege kölk gege hör gege gege gege geg	and a special state with some final green being some and so	an bara talah dalah bara bara tana adali bara sama d	and Spaint about the State Spaint State State Spaint State State Spaint State Spaint State State Spaint State State Spaint State Spaint Spaint State Spaint	The about Mills come which there while about hidd balls come.	and along these manus with large states using lattice square as
P16072	0016	RENOVATION	LUNALILO ELE	MENTARY SCH	OOL, OAHU		na tidle kind tidle filde maar hille haar didd irwe tidle irwe tidle ki	ar Cines union Cines citato recino Sicolo Acido, Galla efficio con	um little state wher data 4000 sales first state filter tales on	an haasa najaag atkas diisan hiitoo aanaa 4000 diisan aattoo ahtoo ahtoo a	44 1950-was were was used that this title may rate.	and state species when these same when these cales office	etten grija filos kuju anna diddi tima kibu tima dibia a
		PLANS	1		1								
		DESIGN	1		1								
		CONSTRUCTION	307		307								
		EQUIPMENT	1		1								
		TOTAL	310		310								
		G.O. BONDS	310		310				مرا ويون مينو المرا ويون ويون ويون ويون ويون ويون ويون ويو		ne hage time may blist tests and may gaz, with may t	ine you like you will never had my live never some	

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY	LOC	SCOPE	PRO	DJECT TITLE	ANNE ANNE ANNE ANNE ANNE ANNE ANNE ANNE		BUDGET I	PERTOD				,	
	NONDER	COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P16073	0065	- 100 000 100 100 100 100	RENOVATION	MAEMAE ELEMEI	NTARY SCHOOL	, OAHU	paga senan najar danai kana diban 1994 diban 1996 basa 60	The billion films taken there years films bened thirth about these we	ana Malah, Sister Steve Steve skima silana	an Silian silana silana dalam Silian Silana	as their same time some title same titled from clink titler sal	in Circle name official billion offices (State visual State passes Sal	and where these delice states which allow with the states	and make their make and their state their state and and
		PLANS DESIG CONST EQUIP	GN RUCTION	1 1 1,497	- · · · · · · · · · · · · · · · · · · ·	1 1 1,497 1								
		ТО	TAL	1,500	and this first have then make their made from being their steel	1,500			MI MINI PARA ESSE MINI AND THAN SING WITH WHILE PARA ES					
		G.O.	BONDS	1,500		1,500		5-	ala timo dikin dikin dikin dikin dikin dikin alah gunt a	a Cook ining Mark angus anno Colo alana orine main Arche an		0 440 aux 650 4111 4111 1111 1111 1111 1111 1111 11	er com tille var colo des mor tille colo colo colo colo	
 P16074	0044		RENOVATION	MAKAKILO ELE	MENTARY SCHO	OL, OAHU	anna alla alla Silir done Ulili Dillo alla Silir	ED AND THE AND THE COLD DIS THE TOP THE STATE OF	ala (1800 1800 1800 1800 1800 1800 1800 180		Notes and talk dam was also seen tree one tone or	el films annu films fants eller fann fann gene films annu f		than agus arins aggar engs, ettin enter étins unos auju ag
		PLANS DESIG CONST		1 1 1,043	•	1 1 1,043								
		то	TAL	1,045		1,045			id and the tip the tip and tip the tip		MI NEW STATE			
		G.O.	BONDS	1,045	an Alla Mill the Wile also they also they was till this	1,045	4004 6003 1600 6003 6003 ¹ 100 ¹ 10	ant anno alem alem alem alem anno anno anno anno anno a	th and first nice time and specified and and and any in	in third page, then then many with agog time page amen yo		ng tang araw dina alam dang dan pang mang palam bina yang ad		Mara magay alaad Sillian dalaha Milili dalam Milili Mara Malah and
P16075	0066		NEM	MAKAWAO ELEMI	ENTARY SCHOO	L, MAUI	2004 THE AUG THE GAS HER THE THE THE THE THE		THE CHIES WHEN SHOW PRICE SERVE STATE STAT	A 1997 AND 1998 THE THE THE PART AND THE REAL PROPERTY.	an Milit disso files anno tend anno tend tenn disso tene te			
		DESIG CONST	RUCTION	1 1,999		1,999				-				
	٠	TO	TAL	2,000	na vitro vida bake bilik dana kulir many kilin pakin mila base	2,000	maan tahan dahan utaan viina Viinis V	for allow takes takes (Ittis right) takes (Ittis takes (Ittis takes vinner V	This prime will depth fitted arms while arms, 1940 arms there ar	ng aman dang atawa atawa atawa 160m 160m 160m 160m 160m 160m	one balle garde ballet scotte, delete gales donte 1999 ennis billiot del	an film again blad anna talan man 60°0 anna film anna m	and which saids before based from many stands around many many	China dalah bahar dalah salah pinda pinda bahar orda ba
		G.O.	BONDS	2,000		2,000	anga digun dalah sagai again dalah sahah danga dalah sa	and while space while deady duty many (1970) while While word a	an ang time talip kani diga mga talip pinih taja (1916 t	ng awai anga tana tang tang tang tang tang tang	an hand tigge damp figur films were digge state gave might on	no regio anggi mena dapa mena paga pinan anan, upan gapa an	ng mang angga mang angga bang angga pang pang gaga	man agga man man daga man anga anga anga anga anga a
P16076	0072		RENOVATION	MANOA ELEMEN	TARY SCHOOL,	OAHU	dalam films anima totala cinada (films films antiqui films dispo til	MIL LAGO EMILE ENGLI ENGLI MINO PALAD PIPER IGLIO EMILO P	wa daga 4000 Mila 1600 akidi 1600 kana 1600 kiloy wiki a	as this was this title new told does like som ther a	an olivel series series because their claim course series areas Claim to	in time phase timer more states damp timer paper times states states as	an time team there index filter sinky filter many water and y	ining angge plane states taken taken dalam dalam taken ang
		PLANS CONST	RUCTION	1 999	÷	1 999							1	
		то	TAL	1,000		1,000								
		G.O.	BONDS	1,000		1,000	Also Sale Sale Sale Sale Sale Sale Sale Sale		90 600 FF, 100 FF, 600 FF, 600 FF, 600 FF, 600 FF	4 100 ma 100 100 100 100 100 100 100 am 100 U	ale from many state about the state fille to the state of	NO THE REAL PROPERTY AND ADDRESS OF THE STATE OF THE STATE OF	NO MAY AND TWO SILL WAS DOLL THE WAS DELLY AND THE	

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	JECT TITLE			BUDGET F	COTOD					
NUMBER	NUMBER	COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
16077	0030		REPLACEMENT	MAUI HIGH SCH	HOOL, MAUI	-MOP -Bline class WHIT Midd Gaste Miller steem (MMP Gaste Willelf Gr	ally actual either either ECTIO COTAL distant either actual 400% actual	ales dille dille dille side alle dille side side side side dille dille su	ga tiliki kusis gang ulum gang lingu gang ayan tilag ungg lin	40 Mar ann 1900 Mar 1900 Mar 1900 Mar 1900 Mar 190	an hann barn annn h'air ann anna daoid donn daoil ann, an	to their case filter anno whet tage case while tage each an		ON THE PERSON NAMED AND THE PERSON NAMED IN
		DESIG	GN FRUCTION	1 214		1 214								
		TO	DTAL	215		215								
		G.O.	BONDS	215		215								
P16078			NEM	MAYOR JOSEPH	FERN ELEMENT	ARY SCHOOL,	OAHU	and speciments when speciments with some damp speciments which the		en euto man man mago euso timo écto mino baso sitto su	ine STORE OTHER STORE SCHOOL STORE STATE SAME STORE STORE OTHER	the Stars name state sta	s state from plate first water make date white fisher a	
		CONST	RUCTION	136		136								
		TC	DTAL	136	de fillet blees spees 9764 game fillet deuts deke 1764 anné 1707 fillet	136	ne man tidle films tillet minn tille eine film seen	Anna Milde Galler Heller Haller Hiller Hiller Haller Halle	er 1950 Gille black Gille arinn, Sille Gille allen, Sille ader Gi	an Mana aaan 1996 ahiil Wari Aana 1996 dhay ayay ahiil an	ng talah bang agup bilan agun bilan ilang gana alian agun bi			
		G.O.	BONDS	136		136	and and action the first constraint color and	maka 4660 alata Pilin Circo Silbi 1920 - Silbi 4924 Amer pina an	no offic come man filler ande come devel ande faller man et	O Code nilita viilid viilid viilita uma Pittiti Niliai aapa Gilne ta	an 1500 dalah sema tada atau birki sema gana salid seme m	al langu maga pama angga mana mang katan anga katan ang	n paga kana haga kana antay ayaa gara araya milar sana a	man manus gampa antina dagan dannya antina manus antan
16079	0003		NEM	MILILANI MIDO	OLE SCHOOL, O	AHU		agus bilan dana dana bilan dana dilan dalah bilan dana dalah da	ny titura nama kaona tinana panja minina minina panja diana anang mi	an draw Niche annu aveils mont quel relity men bleff kour tit	no forme price states which filter forme states and price office an	of their class arear visigs which drive search curve dates areas and	1 (555 PMT (555 CYTT SITE AND 6555 CIGO CIGO CIGO C	as prior tage labbrares quantities dies sitte com
		PLANS DESIG		1 11,498 1			1 11,498 1							
		TC	DTAL	11,500	To the state of the same and th	aana 9900 daar 4000 siino 1000 1000 1000 1000 1000 1000 1000 10	11,500	ann aire min Cris star min 1904 e min ann 1974 ai	in the live one the said the spin man the sain w	0 00 00 00 00 00 00 00 00 00 00 00 00 0	an iliku unga gaga tiliku daga bakir sang anga bistu gaga Ki			
		G.O.	BONDS	11,500	On Print Hale about White Index Other state annu 1930s annu 1930s annu	land Mills will think does never think land (1912 when 1915) or	11,500	inak diplo dan 1930 wak dan 1946 sem 1944 dan 19	de Cilio cilii, anna Villa alle, anna anna anna Girar anna Girar	ili dina Ciliri sina dana diliri anta Cine mina pang anta an	an Galle angga taga mang Milin sant pang Milin dang an			and the state and all a
16080	0017		RENOVATION	MILILANI UKA	ELEMENTARY S	CHOOL, OAHU	ing napug titlad napug titlah kalant tagag titlah kapug abulu kabu	gang dinip timp tilah sama angg dikur ama angg tipa an		NO COURS (CITAL THEIR COURS MICH COURS COURS CALLES STORE LANS	SO TOTAL COLUMN SAME NAME NAME STATE SAME NAME NAME NAME STATE SAME STATE SAME STATE SAME SAME SAME SAME SAME SAME SAME SAM	O Cinic man lawn Cinic Cinic Cinic State of Cinic Cinic Cinic Cinic Cini	n rand with black little from layer drive range basis same .	
		DESIG CONST	RUCTION	1 499		1 499		• .						
		TC	DTAL	500		500			- 1900 (1900 (1904 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906 (1906	00 tago anta 6000 film 1974 6070 6070 6070 anna ette ta	in 1950 title case titre skill wat data dest hill som in		and the state of t	
		G.O.	BONDS	500		500	,				· · · · · · · · · · · · · · · · · · ·		THE RESIDENCE OF THE STATE WAS THE WAY THE STATE AND A	

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT	PRIORITY	LOC SCOPE	PRO	OJECT TITLE			DUDGET	EDIAD					
NUMBER	NUMBER	COST ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	BUDGET F FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P16082	0046	RENOVATION	MOLOKAI HIGH	SCHOOL, MOL	OKAI	0			r (m.,m.), ero esso tem som ess, ette ette ette et			to the till the and the day life the say the t	and while their best being their their their state and their state and
		PLANS	1		1		•						
		DESIGN CONSTRUCTION	1 3,498		1 3,498								
		TOTAL	3,500		3,500	THE SIGN ATTENDED THE TIME STORE STO		a dels men men son son tres man men titl om til	IP THE COLUMN TWO SAID THE COLUMN TWO HOLD PERSON HAS	a data fine what fine their case time vigo fine who ha	to this was then mad may time any time one to	No years from their sales white new MAN trick again Shill (ton 100 time star vitte stat stat stat stat 500 time at
		G.O. BONDS	3,500	one, from some some page their easy gaps also to sy visin :	3,500		and must make gath while stage to the Labor gains must say	n torr perg vogs wher edge near close game casts vogs an	en anne man enne enne enne però anne enne enne enne enne	d data men mus form were uses storb dilas emb praci us	is time have state until your time entil have state .	no dania direta semina disinja direta semina bistica dalaha dalah	and after the case and the time the tests when the se
P16083	0036	NEM	MOUNTAIN VIE	W ELEMENTARY	SCHOOL, HAWA	AII		a Mills was also take also the size also like also be	le linis agus time linis 1900 piùs tinga linis anno tenat ten				
		DESIGN CONSTRUCTION	1 734		230	1 504							
	•	TOTAL	735		230	505	anny trivia dagat agast allah anna allah basa anna daga bara ar						
		G.O. BONDS	735	COLUMN PART AND AND THE USE WAS AND	230	505	name again, thinks the same thank pages them 1950 man ele-	in kilala tuma gang huga tapa, tahu ataw, gang dapa tagis mi	क प्रमुख स्थापन कारण प्रमुख स्थितन स्थापन स्थापन कारण प्रमुख स्थापन स्थापन	A William willing again hann balla again halift ganga adam and	g bang pang iban dan ugga bani dani sinai sang ugga ba	na uppa bibih sian suggi diana ppan tama uppa gapa man s	and space with ellip some built agen black grown with the
P16084	0053	NEM	NEW ELEMENTAR	RY SCHOOL IN	KAKAAKO, OA		ngang prinsip magan dangan kerilan danga beraik salaman magan mawa magi	g kani biga ngga mari paga tina gang gang laya gang sa	and the part will spec and the same and the			na ngan kilah apan pang kirah ngan mata anga nang panar	
		DESIGN	1		1						•		
		TOTAL	1	000 PPP 0000 ALM PRO EAS FROM THE GET WITH CO.	1		pagg filiak kanar ngga, more yang biblir disak untur biblir bis	in 1995 tiller tang Albi shan Tiller Shar sana 1995 bilar Si	the allegands there was 1970 days than 1970 and 1970 day	n man divid datas dilik selah basan dilik selah dilik bisir dalah da	in the sin the con him fire out the sin the	10 WO COL CO. AND WAS ALSO FOR MAN AND MAN	
		G.O. BONDS	1		1				ng ang ang ang ang ang ang ang ang ang a				
P16085	0021	ADDITION	NOELANI ELEME	ENTARY SCHOO	L, OAHU	gga guya Sama Auru, anagi Sama gang Siliki Alam gana sama	igang tilat aina yang darit padi 1900 penu nang tilat bal	in 1922 Mar Since 1923 anna 1926 Ninel James, 1926 Anna 192	to time name with time total place time, and page stall his	بالمراجعة والمراجعة	an Tiller pages SASS ALIGN ARTHR SEAS COURT STEEL SEAS CO	NO COME TOTAL PRINCE NAME AND ADDRESS OF THE ADDRESS AND ADDRESS AND ADDRESS OF THE ADDRESS AND ADDRES	nice effect clear treas came mine relate taken tiller same an
		PLANS	11		10	1							
		DESIGN CONSTRUCTION	51 6,787		50 590	1 6,197							
		EQUIPMENT	151		150	1							
		TOTAL	7,000	man migo eras assa fras essa eras sano sano saga oras assa eras .	800	6,200							
		G.O. BONDS	7,000	, , , , , , , , , , , , , , , , , , ,	800	6,200	9,000 tana tana 1924 tana 1924 tana tana 1924 ta						nen men treb filler statt dage stille nene däre titab is

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

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PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PR	OJECT TITLE			BUDGET P	FRIOD					
		COST	ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P16086	ation area gigat. While many attend name along an		ADDITION	PALISADES EL	EMENTARY SCH	HOOL, OAHU	NOT THE THE SAN THE SAN THE SAN THE SAN THE	a mare milite dadar 1880 sidan ning Wille dank dang miga man		IN COST CLUB TOTAL WORLD COST COSTS				rass feller bleve asses eller som bleve men bleve bleve sen
		DESIG	GN FRUCTION	1 1,099		1 1,099								
		TO	DTAL	1,100		1,100	ilika arang 1960) Malar bilan silika binga Afriki dapan angga sibal				is clear filled units white from pasts oblive name their allow up.			100 TOTAL COLUMN TO THE THE SALE COLUMN TO
		G.O.	BONDS	1,100		1,100	HE COLUMN TWO PERSONS AND THE THE SALE FOR	THE THE WAS NOW THE SAME THE SAME WAS NOW THE	400 Mile Sine 4100 Mile Sine 4100 Mile Sine Sine Sine Sine Sine Sine Sine Sin	in think yang tilan kalo Milit silan ayan Milit kang basa ya	0 0000 Virti (0000 Virtir PASA 9000, Virtis 4000 Virtir 6000 and	· CON DAN TOO AND HALL THE DISK FOR HIS AND THE	n 1900 664 665 ania 665 dan 166 665 ania 1666	nja, niari sima litika wana yang tibun yang labut menji <u>sa</u>
P16087	0036		NEW	PALOLO ELEME	NTARY SCHOOL	., OAHU	per anne Pille dats anne Cela agus fells sine dans dans	that field dies der Gals mist film dies mag der son	9 USG shift agas winn vago shire away may bare away may	o man uma man man arto esta esta men anga ana an	o else hitte dang wind stille ends with found with stree said	. Mills allow 1900 after some tallet after After Soles and allow the	d han till mer gap ille gan tod year gan gan	
		PLANS DESIG		1 1 97		1 1 97								
		EQUIP		1		1								
		то	TAL	100		100								
		G.O.	BONDS	100		100	gan daga balan ganga daga yanga kawa kama kama kama kama		n willen began segen segen degen der beggen Weist segen seg	- MINE STALL TOTAL STALL MICE STALL STA	palan pener daja meni hang ajam reper dana direk ajah dan	-cide alon diff was ones cide side viter sides day but	a chair Mille (1999 Anna 1999) man (1999) mille anna anna a	ate the less was raily and full law v _{all} s age as
 P16088	0082		RENOVATION	PEARL CITY E	LEMENTARY SC	CHOOL, OAHU	NA MANA TITLE MANA MANA PITCH SIGNA TITLE MANA SIGNA MANA SIGNA	odes film) point point state tone, other think maps folked time	, and their man white same their same took their same took	n silan apan dina mpat lalar dalar man dina dina dang tana pan			d helify space down down below have arrived down April o	00 THE COL CL. TO AND THE COL CL. CAN AS
		PLANS		1 1 2,748		1 1,999	1 749							
			 TAL	2,740	took hard name name distill minist alread since when which make the	2,000	 750	made time pink from 1950 pink pink time (1950 pink pink pink	. THE SEE SEE SEE STORE SAME SEEN SEEN SEEN SEEN SEEN SEEN SEEN SE					
		G.O.	BONDS	2,750	and were drow when either singui rend from allow series singui me	2,000	750	Manage officest and an entered and a defined active values to the active	nere enti dala Mili Gres proy elle delle dirile dise an	T Click great Click doos three blook sales 1000 signs white sale	annua dirina signip diladir balan punin timbal gilan 1500 turba dipar	ndere gang wide steen steen steen stelle stelle steen ste	a mina with phin ving data stee falls upper gave thin t	
P16089	0035		RENOVATION	PEARL RIDGE	ELEMENTARY S	CHOOL, OAHU	78 JULY 1944 GOLD STATE GOLD STATE SAID STATE SAID STATE	angu 4000 alind gago tinga kapa kare agus anao tinga kaon	a menta serve dissa menta sasta serve assa dissa sessa sessa -est	e como anno estas para term sinas para casa ente sig	was the data find own was this time find the last	- Title sine title tille time title data tille data man till	n man salah sa	ara until likik aras sinit akan ketil dian untu akan ga
		DESIG CONST	RUCTION	325 2,155		325 2,155								
		ТО	TAL	2,480	arts (100 and and 100 kins (100 kins	2,480			allife from alliand deliga della dilana alliana della della alliana della dell			, compared to the same of the		
		G.O.	BONDS	2,480		2,480	in haire there exists expla from exist office there include annual from the first include annual	AND AND AND RAW THEN AND THE THE RAW PICE AND		a taka pada 1600 1600 film taka 1600 600 600 600 600 600	s along come come come come acces that then come	1995 000 1996 900 000 000 000 000 1996 000 d	e mana diliki umini perin dilani dilika tilang mana dalah d	

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT	PRIORITY	LOC	SCOPE	PRO	JECT TITLE			NUMBER	DERION					
NUMBER	NUMBER			PROJECT	PRIOR	FY	FY	BUDGET FY	EX EXTOR	FY	FY	FY	FY	SUCCEED
		COST	ELEMENT/MOF	TOTAL	YRS	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	YEARS
P16090	0043		OTHER	PUKALANI ELEM	MENTARY SCHOO	DL, MAUI		man drift span blisb begr gans delte stelst filter mits nags sk	ter mann filler statet seper, stilled spray fallen states, seppe, speak spray ser	a gilde tiller havar mildt gene Gulfe eller mild mild tiller some ell	o inc inc inc inc inc inc inc inc inc	ng Minin Ingila Silvir Aliga alika Silvin Silva Silvir Silvir Aliga aliga ke		tion till sind him orth sins till over appriles o
		DESIG	GN	1		1			•					
			TRUCTION	360		360								
		EQUIF	PMENT 	1		1	N 100 TO 100 AM 100 TO 100 TO 100	ation 1880 data with single takes ANT value 6450 food water over	ni tanà 1937 taon man dia 1931 may mananana mana dika mana mi	0 Elle alle 1910 des 1910 des 1814 des 1814 (1814 des	ar pang salah balan alika wani pang dinai mpa salah bana yan			
		ТС	OTAL	362		362								
		G.O.	BONDS	362		362								
 P16091	0077		NEM	RADFORD HIGH	SCHOOL, OAHL	J				** (1000 Basis Arris 1800) Print 1800 Basis Print (1804 Basis Basi	N 401 AND REST STATE STA	ar Mila alam Mila Gaar anay Dida alam Mila dian bing Mi		area distribution many sales since distribute sales and
		DESIG	2M	250		250								
			RUCTION	2,749		2,749								
		EQUIF		1		1								
		TC	DTAL	3,000		3,000				a their ages seed and their seed seed that ages and the	es gang amos especialistic final tamb bellar digas which also als	or Claim and with claim since phile have three place block for	to that this dock data that make their sain and, ande	made 6000 disso space 6960 disso 4000 disso disso disso 4000 a
		G.O.	BONDS	3,000		3,000					9 5054 GOOD SOUR MADE 1055 MADE 1004 SOUR SOUR	in Cities stade Prices Cores made dated disease minor digital dated and	re-word from total dega from argu-affer anne gade time :	about finder about maker finds those stress about finds an
P16094	0045		NEM	WAIALUA HIGH	AND INTERMED	DIATE SCHOOL	CAMPUS	DRAINAGE IN	PROVEMENTS,	OAHU	ي وقد النام النام الله ولي وله النام ا	on and and and and any look and and and and and	, and the same time and the best time and the same and th	1000
		DESIG	SN .	40		40								
			RUCTION	200		200								
		TO)TAL	240	in and their state part and man and diffe may copy upon an	240		delah dilik masa dilik ahad dana dilik dilu. Alik silik dilah bil	in their court close stand with white their total reason price stand for	to come water state after court made third game state for	na inana milita situat situat situat hinan tituta mina anta	m talah majar araha prasa maga talah masar dilah kilaba dalah ber	to desir filled disks pour dabbt sepan miles pour gauge stade.	man, filiah kasak ugup tama sang dibah danar ataus kasay ag
		G.O.	BONDS	240		240			ne pane Vant data jing vilor ama Uline base ang ditar awa Sil	o riin aan oon kiig 400 dru gaa falb gal, riin us			the water first prints place wave make blade makes game dista-	
	of Control of Control					,								
P16096	0025		NEM	WAIHEE ELEMEN	ITARY, MAUI	o constante com mon prim also corto callo effor tital also cort								000 may 000 may 1000
•		PLANS	i	1		1								
		DESIG		1		1								
		CONST	RUCTION	898 		898		man 1970 days 1974 days bayer 1974 days 1977 days days 1	D 1000 PPT COS 2000 EST SING THE SING THE DESCRIPTION OF	* 150 May 150 May 150 May 160 May 160 May 150	ni anna 1864 1864 1867 1867 1864 1866 1866 1876 1886 18	a 1000 ann 1704 1000 ann 1700 aine 1774 1880 1884 17	D 1506 1508 5500 5500 1500 5000 5000 5000 5000	DOMESTIC THE STATE S
		тс	TAL	900		900						<u> </u>		
		G.O.	BONDS	900		900								

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	DJECT TITLE			BUDGET P	ERIOD					
NOMBER	NOMBER	COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P16097	0067	PO 4000 HIND RAW, AND GLOW THE	NEM	WAIKOLOA ELEM	MENTARY AND	MIDDLE SCHOOL	_, HAWAII	inas anna 1804 atab 1804 anna anna 1804, peus atab anna	maad kalea 1970 maan tiinin alaan tiilaa maa aasaa maan aa ;	an hiter manus mining princip states datum "hiter manus witter papus terr			- come clad time that uses after 1000 feet 1000	the size fifty out this day the this size time the
•		PLANS DESIG		1 1,579 11,000		1 1,579	11,000							
		тс	TAL	12,580		1,580	11,000			m title deer held deep filet deep 1965 dies jilet lake ele	N and 1014 may step the step twee step twee page and			and this time this first and then also this size the
		G.O.	BONDS	12,580	into himse danga dilati aman dilatin danga balah danan danga angan gapan (1,580	11,000		iken masa silar sana kana cana silan sana saja anga ya	n than ann, lime anns aidd ann, lithe ann, thai		n may han area tan'i min min may area ana ana ana an		
 P16098	0019	of gain 1000 ann 1000 ann 1000	RENOVATION	WAIMALU ELEME	ENTARY SCHOO	L, OAHU				MATERIA PARE AUTH MILES STORY AND STORY SIZES STORY UNION STORY UNION STORY	TO ADDITION THEN SEEM THEN THEN SEEM STILL STILL SEE	th map there income delth little other plant alone while man the	o tera ditti man dikir dan dire sana direc bega dake	
		DESIG CONST	N RUCTION	1 1,749		1 1,749								
		TO	TAL	1,750	05 MIN) 405 MIN 1000 PRO 1000 MIN 1000	1,750	00 TOO HEET THE COST PART AND THE STATE STATE AND THE		man data man dana data data mata anda data anda	th quantum start with man and and with most field ga	10 cm ann 1001 teil, mar 1001 feil ann 1001 feil	n chian filico sono civilo ciano civilo ciana ciana diliza anno diliz	o mino titilo sitor vigo ama area ama ama uma ama	
		G.O.	BONDS	1,750	ner man van men den den men verb verb verb verb verb	1,750			Main agus mine tang atau ping atau ping agu agu ta		0 COTO TIMO PANO AND AND AND AND AND THE AND	1 (16) 170 (16) (16) (16) (16) (16) (16) (16) (16)	of much before mine their many blade many offers these offers	
 P16100	0013		NEM	MAIMEA CANYON	MIDDLE SCH	OOL, KAUAI	gg ann agus aigus mag, tiles agus tiles áigis aite acta t	into mine infine visite agest diver store, more pane, event mane	likal dagar pilab basar dalah dagar bahar dagar bang mang ang		in dans army lates their man color lates are some state and the lates are some some states and the lates are some some some some some some some som	O MILLS SPEC CULTS THE SHAN SHAN SLINE SIZES THE	H (((()) (())) (())) (())) (())) (())	Out one had him over our over som till over u
		DESIG CONST	N RUCTION	1 2,889		1 1,499	1,390							
		TO	TAL	2,890		1,500	1,390	ada ajan tida mag itub lam ang man mga mun mga	100 time data water 1000 time data tang ang ang	0 100 and 100 May 100 and 100 and 100 and 100 and 100				100 to 100 dec 100 dec 100 dec 100 dec
		G.O.	BONDS	2,890		1,500	1,390		nto any ani ani ani ani ani ani ani ani ani	na Child anton Stiffe allery Child annu Ghild Stiffe aller annu anguş dib			:	
216101	0020		RENOVATION	WAIPAHU ELEME	ENTARY SCHOO	L, OAHU	the make signing shifts distant widels according to the states states a	Place alless design destr deue auser dess dans deue deue auser	andre date dans many finis river union terms dans, billy so	ng citati anna anna anna aine citar tana anna anna anna anna anna	as denig militi samp digit, appe digis data boda tami dinig m	4 (600 PHO 1600 WHI CHA WHO WHO MIN MIN PHO 1600 W	II AAAA MINN AANA MINN MINN WAX AANA AANA AANA ANA	COM white STAD acres like their from many differ some ha
		DESIG CONST EQUIP	RUCTION	350 2,149 1		350 2,149 1								
		TO	TAL	2,500		2,500	ng ware anno seles anno seles anno seles anno seles anno seles anno			na 1980 linin, 1990 linin viden main filolo lugi, Alian may ale	ali dang Piliti kang gaga talah sang mang anang tilar ataup ta			
		G.O.	BONDS	2,500		2,500						in tilan 1960 daar And India 1950 dilan maga tilah dian te	à dans film plan thirl bay, nous ann this plan orth	

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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EDN-100 PROGRAM ID PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	JECT TITLE			BUDGET F	EDIAD					
NONDEK	NOMBER	COST	ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P16102	0054		NEM	WAIPAHU HIGH	SCHOOL, OAH	IU	DES COLUMN PROPE SERVE THEM SHALL COME COLUMN COLUM	n raige. Mill died Will died daar Will diet Old Greek van	ur Geld Vicke Philif ways man bedg dama Viller dam ages ur		na tirrin nagar nagar minin minin daran digar alagar nagar nagar na	P FORE AREA 4000 AREA FROM DATE SALES SALE	o tala 1900 ang 1900 ania ania tala ania tala ania	
		DESIG CONST	GN RUCTION	50 300		50 300								
		TO	OTAL	350		350		- COLUMN STAN STAN PAIN PAIN SAIN THOSE ANNO SAIN SAIN SAIN	a ment dept from have acta entre acta entre acta entre acta entre acta entre acta entre en	to sing their free date time dies free free and sind time and	m Well-finder press tiller filme tiller gelek blase tille selve til	il talah uang piara masa Ahira rilah agan basik man, tasak sai	to delice their same after high many differ seen seen seen.	and the city come and could come large from allege
		G.O.	BONDS	350	- Total and the pain and the same and and and and	350				- 1000 THE SECRET AND SECRET SECRET SECRET SECRET				anne dicital algue prins balla gang citim maine sister gaza
216103	0079	y wat one can may are an	RENOVATION	WASHINGTON MI	DDLE SCHOOL	., OAHU				ne divin talan anna waya kata amin divin tigin golu, atau and	00 THEN THESE WASH 1980 CHAS STOP STORE WASH MINE AND AND AND A			
		CONST	RUCTION	1,750		1,750								
		TO	OTAL	1,750		1,750								
		G.O.	BONDS	1,750	n minin takan dimin bidan alam, kama salah minin bida dalah alam anga man	1,750	ma alam filim grank filim sama apia filim saim filim bian	e ander form dates visite same knye kilon dates tibre pilon and	an darka pilan balan balan balan pilan pilan pilan balan	in agus hidin abati annu minu lana (anni agus agus agus ag	in the and any, tilly peak the cink ame for any for	il dans man mini man mini man mini man mini man mini man mini mini		State wave made when dollar state high, space while
P16104	0021		RENOVATION	WEBLING ELEME	NTARY SCHOO	DL, OAHU	nis mang filoro gazar sisti salah sang filoro salah ilah basi	a maya dakin dana hangi dakin panga dilan pang dilan bana pan	, miles have differ four ways have Jupp Affic and ways have a	na antan ganga manga manga manga manga manga manga manga manga	. The same costs was some costs and costs are the	* 1001 000 1707 000 1707 1005 1005 1707 1005 1707 000	-	**************************************
		DESIG CONST	RUCTION	1 1,749		1 1,749								
		ТО	OTAL	1,750		1,750								
		G.O.	BONDS	1,750		1,750						4 1000 000 MM 1000 MM 1000 0000 MM 1000		daya aman kima aman aman aman birih dalar timar ajawa
P17048	0045		NEM	AIEA INTERMED	IATE SCHOOL	, OAHU				an apar later ware anny Mark hale later may have been anny	ne tree tree from the over the tree tree tree tree tree tree tre	TO MUNICIPAL REAL PROPERTY COME AND SETTLE SEEDS FROM THE	-	lina tidi sila iliki min nia tidi tidi wa dila taa
		DESIG CONST EQUIP	RUCTION	1,998 1			1 1,998 1	•						
		то	TAL	2,000		9 (000 PER) 1609, 1607 AND 1608 PAR 1609, 1609 AND 1609	2,000	. 4	is two five time time had all to some time they are to	to diss 1991 (The One This coin files the size and on	. 1000 NOV 1002 NOV 1004 1007 AND ALLA TOP 1004 1005 NOV 1004 100	O Class man title him title mile sing title tink ville mi		
		G.O.	BONDS	2,000	. This was little that was firm and this was our lot	n painte ettin tenti massa 1900 tiine viille enen mass taabi paale 1900 si	2,000	a annua fallite tanna Pittin mann ayann Vilad Sinda Pittid Vilan ann	ar 1969 také 1979-éster sagus hilis éstes 1979-estes sauce hi	na 1990 1999 1990 1990 1990 1990 1990 199	6 1960 Gine place 1960 Affair 1960 apar 3467 PRO 1860 Af	* 1666 (1955 1966 1966) 1966 1966 1956 (1957 1959) 1966 (196		

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY	LOC	SCOPE	PRO	JECT TITLE			BUDGET P	EDIAN					
NUMBER	NUMBER	COST	ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P17049	0024		NEM	ALA WAI ELEME	NTARY SCHOO	L, OAHU				one the the cas the cas the file and the se		i saar ann eilid sing liith orns ang beill uga dibb fa		
		CONST	RUCTION	100			100							
		TO	DTAL	100			100			1 001 WITH 1810 1810 1811 1820 1814 1820 1824 1824 1825	a state stade made stade stade along stade along and the	A client distant of the sales delta color		
		G.O.	BONDS	100	and have been some some some some some some some some		100			-		A close where each while while sales design after \$100 UV	il tales tales folio frien hall alle selle tales vent tales y	name while these trees to be the state that the desire and the state of
17050	0052		NEM	ALA WAI ELEME	NTARY SCHOO	L, OAHU	v mag gage tree yage mine have page tree; yage fault mad			N MICH. WHITE STORE STORE MADE STORE MICH. MICH. STORE STORE	a vicus scote aggir allian aggir filmit enga sagar cross cons	T COUR man their dies river cour side total come cour side.	is home STATE when STATE hims name hidly allow STATE have	
		PLANS		100			100							
		DESIG	in 	100			100					T 1074 May 1750 May 1777 May 1864 1770 May 1877 May	II 600 THE RISK THE USE WAS MAD AND SOME CARD.	
		TC	OTAL	200	. 1700 Mai 1800 Mai		200							
		G.O.	BONDS	200			200							
P17051	0016		NEM	AUGUST AHRENS	ELEMENTARY	SCHOOL, OAH	 IU	يتنا شابة جيش ريجي سائل اللك وحدد مثال ووب وهل أحد	s man jiyay maiy maiy pana pany man niyey giga baa	n ming table days your more start more made good start man	a Princip annier annier verschie Salvert anner anner annier annier annier	T TOOK STAN, THEN TOOK THEN SIME WELL THEN WELL THEN THE	IN SINGLE STATE STATE STATE AND STATE STATE STATE STATE STATE	alitica States Ameni efficial desero science Printido platica statele d'union e
		DESIC CONST EQUIF	RUCTION	1 1,922 1			1 1,922 1							
		TC	TAL	1,924	ad spile files were been dailel files value files value files files	dana ween attis gass lettel dins ween slave gass distriction ein	1,924	and water come Medi ettad ettad comb comb Child chien com	n Princi store, 1979 amen ducia statis state State acces state ste	t vides filmî tidin Gine filmî jirin tîzîn ûnên beşş velîlî kun	a billio delaid autor Baile birea Wilde Helen armay World eleme All	O dalah pijasa minay pinga diladi nama cijiga bidan nama ndika na	an anna anna anna atam anna anna anna an	tena apra apra anna gaya dina alam dina dina.
		G.O.	BONDS	1,924			1,924	ang tink hall 1994 tilur vag bila tinu 1997 maj ya	, 100 also 100 and gain from man 160 also and 160	n anga shift tuma gang Palay maga dimai (ang agag miga jaga	\$ two gas, 1935 per 1934 per 1934 are 1935 are 1934 are	* 1000 ann 1	1 and 100 total	The STORE ST
17052	0054		NEM	AUGUST AHRENS	ELEMENTARY	SCHOOL, OAH	IU	alline wave stade paper (little stade panel scale amout stade total		THE THE COLUMN TWO SIZES OFFER THE REAL SIZES AND	a Milita Milita Apple Prints State Affire Atlant Apple College	er dina) salah salah kawa 1979 titun kawa milin dalah titun un	** East 415 was 456 did not 100 total 100 total	Milit Milk winn Wild John coop Flots after Prins may.
		DESIG	RUCTION	1 565			1 565							
		TO)TAL	566			566		a liver time were than again then time time time time time to	1 cm 40° 400 000 700 100 400 000 000 000 000	. 1000 1100 1100 1100 1100 1100 1100 11	ili Malay amang Aming Malay atalah makan Malay Malay Malay atalah Anaga Malay Anaga Malay atalah Anaga Malay		kini 1900 niini 1900 lisku may tarik tana taloi maya
		G.O.	BONDS	566			566					to their stand when them there have been been been to the stand of the	IN THE STATE COLUMN TWO COLUMNS COLUMN TO STATE COLUMN TWO COLUMN	

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID PROGRAM TITLE EDN-100

PROGRAM STRUCTURE NO. 07010110

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	DJECT TITLE			BUIDCET F	EDIAD					
NUMBER	NUMBER	COST	ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	BUDGET F FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P17053	0017		NEM	BALDWIN HIGH	SCHOOL, MAU	I	man didah amasi 1960 dilah biyan Stala dilah estat tilah sada bilin	nation Wild Water some stiller storm Wilde Stiller storms stellar star.	-	tida maina, apang tidaka maina padan bangan pagan dalam maing maina ma				
		DESIG	GN FRUCTION	400 3,000			400 3,000							
		TO	DTAL	3,400			3,400		to the same and the same and they delet their said to			M data dada Milib silas Hilib alika disa basa terik umba wan ke	is allow them halfs alma their while their man gave bles.	man filmit o'llan titled belak dara, titled tamig ellibr maar
		G.O.	BONDS	3,400	004 MPR 1004 MPR NAME MPR NAME MAJE NAME MAJE NAME MPR	ther side field side first with unio field axis dess load to	3,400	name 1990 tiple other 1990 time 1990 time days face an	in this was and they also this vary some delty also the	ar mis gus tree time till seps mas kim jam till se	n aire ann mar 1961 aire ann aine ann ann ann 196			
P17054	0055		NEM	CASTLE HIGH	SCHOOL, OAHU	ann agu uma atu, beet ann ann eag gan ann aint a	ngy arter dagai hawa waga mga kwag kwag kwan hawa anga kuru		ng Timon salah ataja Maru ataja datai dapa ataja ataja pa	MP AND COLUMN TOTAL PERSON COLUMN STEEL PERSON	an make attribution and their state attribution and attribution of the state attribution a	Pi Yana asala kata daka Palin Sahar Awak dahai daka Pirar ka	IS SINCE OTHER SINCE STATE STATE STATE STATE STATE	
		DESIG CONST	SN RUCTION	1 149			1 149				•		•	
		т	TAL	150	nae viite viite kinn kinn illin kohi viiter kann kinn kinn kinn kinn kinn kinn kinn	made daste datifi dasse field after misse films anno films dasse ser	150	i katala Tirini Silali dalam Sabali Sajah Winisi Afindi salam Hiladi Adi	at error cities action street order electron action licited states etc.	the sheat Galon Series States Horizo Galon Galon Salari Salari Salari Salari Salari Salari Salari Salari Salari	en cause Shiller clears within 1970 and a course Circle Shiller Circ	of Canal Again, States States States States Canal Cana	o cont fifth serie time their alles time pact fifth back	
		G.O.	BONDS	150	-	ann aine bhin aine ben aine aine aine aine aine aine aine ai	150	mank tilib tilay yang tilak dapar tilak basar dapar silak ya	as Civili bilak basa diliye usun bilili tilak daya baliye silaye Vi	alli Sama mayar bibili qasis oʻlisi basab basaq dilgar bayar disita un	an three makes games tilled minus pilled kinnyd makes dilwa magas dal	Na diagna anggan dalahat dilagna malam galam dapaga maram gaman dalah sa	n ann aller spec tiller begrenne den den den besteren.	
P17055	0046		NEM	CENTRAL MIDD	LE SCHOOL, O	AHU	aan dalka aluun salat diina dalka diilar susak Pililin diinar dana diila	, peru dilak dana atau 1984 tahu 1984 tahu 1984 dilah ata	m ville nink kana, dira pana bilih bila nama bilih kana bila	dal dana staga untik disak sisak milar dagar silan Away Sisik da	in anny alles have their sone true anny habe alles anny th	an films arms 1986 have delle films have film dies delse de	di adam diliki tanda kiliki kilina pana kanda pama dianda alama	
		DESIG	SN TRUCTION	1 199			1 199							
		TO	DTAL	200			200			*** **** **** **** *** *** *** *** ***		***************************************		
		G.O.	BONDS	200		104 MM 400 GU 1071 VIVI GU 1077	200		ay tital yang allah tank yang libah sana tital bilay gaga ti	tive along gapp hills whom tiller pales gapp, make anyog spile ha	ng tilih nga mgg kita inga tina tana pang tilih ning ti	the large state in the state of the same of the state of		junk dans male tille sken mag tille time tille kny
P17056	0056		NEM	FARRINGTON H	IGH SCHOOL,	OAHU	the name happy and the rest into your title shoul teles and	a angua wannan dalah dalah dalah salah salah salah salah dalah salah salah salah salah salah salah salah salah	as their man over over our time time from time time.	THE SINCE SINCE STATE SINCE SI	ng Good Miller Good Annie Wille Egypt Pillery Annie Good An	TO STATE STATE STATE STATE WITH STATE STAT	TO COME POWER THAN THE STATE STATE WHICH PAPER THAN ASSOCIATION AS	Deg ton dan 1001 out hijp ton dan 1001 inc
		PLANS DESIG CONST EQUIR	RUCTION	1 1 597 1			1 1 597 1							
		TC	TAL	600	alian, Milati arkata dalam dalam dalam pilata Walife Saman dalam Safili I	inne 1979 wife was Will falle blad Sills have 1920 and w	600	- COLUMN TOTAL BANK AND AND THE THE THE BANK AND THE PARTY		and more gain, times then with what was blive age, when a	na ditir plan agga ditan unan mete Anto dana ditir dana se	dia Santa Agusa status disary disark santus disara Sistem Santus Sistem di	ana anna china tagar Elifa urus anna china diana vilita anna	anny title gree 1980 teles trus 1980 elles 1980 peni
		G.O.	BONDS	600	any filed acids about Price count from ading cases from Sales Price 1		600			and also have seen over all the title that the along deet of		6- 160 Jan 180 180 180 180 180 180 180 180 180 180	and place from Salah Civil Civil Salah	inaa Pitol viita 4504 toliv tola erra gum Tibri bina

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	PRO	JECT TITLE			BUDGET F	PERIOD					
		COST ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P17057	0011	NEM	HAAHEO ELEMEN	ITARY SCHOOL	, HAWAII	in anima titur value, killin diling pilitir major bilah dirang dilan atina	MAN AND MAN HAVE MAN AND STATE OF STATE AND STATE AND	and belief black them using their High ango benef man high an	on time arms, where where shows deliver names follow many del	o rear easy man, uses con com "P-Q digs *ero easy er	9 cms (011 ctt) 1779 ftill (422 000) clier cttl care ct	NI CANA CALLA CALLA CALLA MICH ANNO MICH ANNO MICH.	
		DESIGN CONSTRUCTION	1 1,999			1 1,999							
		TOTAL	2,000			2,000							
		G.O. BONDS	2,000	N THE STATE OF THE		2,000	atikik majay dilahi fanin Sayay bilahi asan Panda Yagay dilahi yar		ga tahun terse anna taga kalif anna kalim kajin disar adah an	n Talan was days says have plays drifty green lines enter the	in angga katan sagap salah katan angga ataun angga ataun angga ataun ang	NI ANNO SIANI SIAN	
P17058	0057	NEW	HEEIA ELEMENT	ARY SCHOOL,	OAHU	in agus annis cuma nonn anna 1600 guna 1700 albut 1870 1700	mage mints being being mints grear arrive drive mints an	en ettio mod ettie ettia tindi desa tinoi sido dada ettia et	an Hills even Will Andre Mills Mare (MIN) Mills (Min) (MIN Annie 197)	n dark hang dito wages first diese filest ander diese diese die	to their total value will their same clieb beau valle beau to	er anna tilvar timer tiller einige tilvar mang filler einer gama.	
		DESIGN CONSTRUCTION	1 299			1 299							
		TOTAL	300	n dige han 1990 dies hote sitte hier titte aus deur deur	COCCO ACIDIS SPINO ACIDIS ARMAY ACIDIS SPINO ESCON MICIO SCICIO ACIDIS FIVE	300	man frame galler einer tilste valler allide byset mede anne me	ng allan dana tahun kilan kilan dana dana dana dana dana dana dana d	and water come where where where where comp rather supply to		to them there where about games about garger than anger an	an angg dana dana kawa kawa kabu anga kawa gapa .	
		G.O. BONDS	300	ettide tidas (1910-1910) ville ville salva allet allet anna 1919 salva		300	Pillis class stiffe state quing wind class date autor mon tyr	AT THE WAY WELL WITH THE WAY WELL WITH WELL WITH	<u>na digar digar mana digar kama <i>m</i>ina</u> mpin digar binga baga pa		and the took and the took took took took took took took	fit finds and two year than the days only the thirty	anni alian kana ani <u>n</u> man dian aniny piny dana aning
 P17059	0058	NEM	HIGHLANDS INT	ERMEDIATE S	CHOOL, OAHU	er denge manu gang delah binan binat pada 1800 belah bilih bilih	tillin filigh filigh filigh dawn tillin salas tillid dawn dilah dil		in this time with time and title turn with title time an	e elifer cano (rich value more dupa muye ange value appe ur	er dang mener selper teleri sener tener sener senga dana selper te	10 (150) 1000 HOM WHAT STAN GRAN STAN AND AND STAN AND AND AND AND AND AND AND AND AND A	THE STATE HAS BEEN COST FOR STATE STATE ASS.
		DESIGN CONSTRUCTION	1 299			1 299							
		TOTAL	300			300	ment asso form olde and offer majo core mile their re					in man ann ann aint ann thir ann aint ann fiùir	alari anna dinir anna airin anna ilida bara tilida bara,
		G.O. BONDS	300	a direc alam pilot anni libri unio mire alam anni libri anni	Million distant from paster partie during million distant collect coll	300		pa dinar dang bilin dinar iliah dang Silih ming paga biling g	aga alaman saman dalama salama sa	n alice and faith and state state seed man steen clies of	ir cana, Cilid Albid Villel voque MICO Albid Glave Gillil Villey Vil	in access 1999 after Mills Pales Will Hale Wills Allen Gills Allen Wills	Order States which basics which privat Artiffe States Civile States
P17062	0018	NEM	JEFFERSON ELE	MENTARY SCH	OOL, OAHU	an Garay maken Amerik apang maken dalah dalah Silah Silah Silah	Takin kara 1990a untu sapa sinu anna takin dada sini da	ne delle eller brin brin blev vivr delle brin erin den, blev e	na tenin hissa dikin dina afadi akan dilih adan Pilan dian di	r fillio anna finda ettia miler blass fillio ustad finda fillio fil	th days and step from page what their sizes zone does at	an entite kinner enten tilling kinner tiller grept frager sinner enten	
		PLANS DESIGN CONSTRUCTION	1 1 198	•		1 1 198							
		TOTAL	200	a Petros allecto Petros Virgin Africa ellecta NOVO Reviol Series Nation Resident	ment tidly come tidly make tidly ballet tidler code code code co	200	nama pagan hilipa garan binin danan dinga mater panga milita ba	nga balan gang Sirini dagan ngang pang Sirini dalah maga balah si	ulu ellan gaya tihin alma ellah saka bilar tibus elela akan tid	in marks assay 4564 galab 1970s famil 4556 4564 4567 ASSA 47	ER Talls turns ama Proof Elvin 1990 deel daale proof stad de	an along them again have been virgin and stave and war	
		G.O. BONDS	200			200	MINE STATE CHIEF STATE THAT WHILE CHIEF STATE CHIEF ARMS AN	and series with ongo term many after once ago, and o	5. 401 V3 V4	el many garge many yang many gara salah banka bilihir anda di	in description was their lines STV below and, while were the	ini dida dila ana tilib roda tilib pala 1900 tilib mar	MAIN MAIL MICH COLO TACH COLO MICH COLO ETCO STATE

PROGRAM TITLE

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	DJECT TITLE			BUDGET F	PERION					
NOMBER	NOMBER	COST	ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P17063	0026		NEM	KAHAKAI ELEM	ENTARY SCHOO	DL, HAWAII	en blake manye filint semen Pirite bilak bilak, SPAS salak SISPA Sikan	ways blide pine three many many thirty power bland prins ye.	ne have done done to provide the contract of t	10 (100) TITLE COLUMN C	- NAME (1975) (1975) 1976) 4000, 1970) (1976) (1975) (1975) (1975) (1975)	- 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100		
		DES I	GN TRUCTION	1 354			1 354							
		T	OTAL	355			355		na Citie State Plate Class and State Citie Citie Anne anna St		or special study when pools shall safely stages when colors and		n maga minen gama erime trigiti azzon eripiti minet erime eriza.	COM COMO COMO TOPO STATE DESCRIPTION STATE OFFICE STATE OF
		G.O.	BONDS	355			355						4 dada and man (man (man (man (man (man (man (man	and the sea that and the see that and
P17064	0027		NEM	KAHUKU HIGH /	ND INTERMED	IATE SCHOOL,	OAHU			n title filler sind sind tilret side tilde deter som side tal	al eller liker kann tiller dage tilde eller meg, kale eller ble	- 100 000 500 100 100 100 100 100 100 100	a major turne passa sirker resus passa server design server design.	agas dilita dilim Tillid Roby anno Pittir dulla Tillid Anno A
		PLANS		50			50 50							
		CONST	TRUCTION	50 2,900			50 2,900							
	•	TO	DTAL	3,000	to all the little only data this was nich was published and the	o apara, militri dalah tahun dilibi ontan "Tirit tahun basar attib pena Ti	3,000	MINE AND THE SING PART WITH AND AND SING SING SA	as that dies this the same dies date the side and th	m militar villali dilaka dalaha dalaha dapah dilaka militar makas dalaha dalah	in Malife State State Clieb Addition about 1885 about 1885 about 1885			
		G.O.	BONDS	3,000	a firm and 1676 trial alog time title first date was vess		3,000	COLO TOTO SAME TOTAL CALLA SINIS MAIN CONTRACTOR CALLA	in their some wine discussions send data send data case he	of China (PPE) Sanda Andre Vende (PRE) China (Andre Andre An	is they state down their state that have sever also the	- Carry sees - Carry regar - Carry - C		man dikin mam, hand mang mang man mang bahan dipag gi
217065	0059		NEM	KAIMUKI HIGH	SCHOOL, OAH	 IU	N 400 200 PM 400 PM 400 200 AM AM AM AM	ANNE STATE S		* 400 000 000 000 100 000 400 400 400 400	a ette enn may find sind film tild sink tille mile en	i digal pana viner pana dilaik mpa pang pinin angg laint an		
		DESIG	GN FRUCTION	1 499			1 499							
		TC	DTAL	500	N SANS AND SANS AND SANS AND SANS AND SANS AND	a paga, minin maga, Mala, kapa tarig minin maga, adan mana dapa bira	500	allow many holds gave were write arms hales man came wit	do finis film e ^{ma} n wi <u>nd</u> angu, anne dicio film filoli caso th	o agus 1994 atus sang data bila atus king agas buga buga	as Marie vanne made halde (MMP viller mings (MAP) kanne hal	b tipes angu sana sana filirir nain gaya bana nagu sana pa		
		G.O.	BONDS	500			500	2000 TOTA COTA MENO ANNA SILVA		in Caller Hiller State Later, while state Willed States Games Games States Later			- Calar and the man water 1975 1976 1976 1979 1979	ngan kantu tanga Mara atang apala antah anam 4000 Malay a
17066	0060		NEM	KAIMUKI HIGH	SCHOOL, OAH	IU	** THE REAL PROPERTY AND THE PARTY AND THE P	hanga diperi adalah denda andan angan sebuah diberi delah denda angan	no COTO PRIME MATER PRIME PRIME CONT. TOTAL AND	a adjug teleba dalah panga dalah daga latan salah daga dalah bag	a time naon kaja tipo kate 1920 Alba desse Halla desse Hall	P Malle adam COSO didar SISTA COSI, along MICO disea COSO COS	o man tilli inne ficio inno man tiles inne tillir sinn	eng dist law dies law samp een may lieu may ,
		CONST	GN FRUCTION	35 215			35 215							
		TC	DTAL	250		than 1979 (1919 mine 1979) (1914 (1979 1970) (1970 mine 1979	250		a, and the first title and total and title that who till		n, title hair gage tipe gyan title sing gyan aline lang sa			
		G.O.	BONDS	250			250				al 1990 and dans then play 1999 are was their tags on			
	ng mag gang Shift sam 1800 Shin San San Shift Sh	G.O.	BONDS	250	a 1773 1880 (1887 (1883 anns 1884 anns 1884 anns 1884 anns		250	nasa dibid dina diliki misi yang basi spin, wing mug as	na pinki thaif talife dana dana biliki mang tikab nahin adang tika	I spine fritte finde spine belle steps dept etter step	p 1907 1988 1984 1989 1888 1997 1888 1884 1992 1884 18	r silier roug 1004 silie vivil veve ania 100e nose silve ba		

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	JECT TITLE			BUDGET P	PERIOD					
		COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 1 5 -16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P17067	0061		· NEM	KALIHI ELEMEN	TARY SCHOOL	, OAHU				o dina titir dina mang tirih dina titir tang ngan dan da		a tang pang tang agan Pena yang bagy tang angga tang ang	AND THE OR THE PAR AND THE REAL PRINCIPLE .	tion with this day day the said the said the said
		PLANS		1			1							
		DESIG		1			1							
			RUCTION	997			, 997							
		EQUIF	'MENT 	1	. THE REAL PROPERTY AND ADDRESS OF THE PARTY ADDRESS		1		ng Ville Hand Hills allen segan birty dyng Hill yang yang se	• Pro con Pro con two one que fou con con t	100 THE STATE AND THE REAL PROPERTY AND ADDRESS OF THE REAL PROPERTY.	T even datar 1900 datar 1900 datar natur 1900 ann ann teorr ann		
		тс	OTAL	1,000			1,000							
		G.O.	BONDS	1,000			1,000							
P17068	0047		NEM	KALIHI KAI EL	EMENTARY SC	HOOL, OAHU	ine usu tilir dadi Hini dilih dasa dim terse 1977 sisti	mana walid usuu titiid kaan akaa mirin amuu filido miaa muu	ai Piliti Sinii Piliti Silai jala ilikir aspa Silai Siliti Silai silai si	el disaw pagga milita angga bilani pagga pagga pagga tamba pa		T ARMS STAN STAN STAN STAN STAN SALES STAN STAN STAN STAN	colo tech rigin filtry who ands tills, cour rich dies i	alle Allet Sine Wine Sine (along brief many safe) etc.; a
		DESIG	2N	1			1							
			RUCTION	329			329	•						
		TC)TAL	330			330							
		G.O.	BONDS	330			330							
 P17070	0019	. From 1970, about 1970 2002 FFR	NEM	KANEOHE ELEME	NTARY SCHOO	L, OAHU		ausa danir albu timin danir albu timin gara dani albu dani	o erro esso serri esso esso estre una esso es	of delivation filled delities with filest blood delivations delite and	tin 1990 Stild Sain Still Lath, 1950 Still was alon Dani Sti	in time yang 1660 penu. Taka menu yang lime yang dilik sen		
		DESIG	SN .	1			1							
			RUCTION	539			539							
		EQUIP		1			1							
					**************************************	500 500 000 000 000 000 000 000 000 000			100 title 1001 title 2014 title 2014 tille 2014 1000 title 2044 10					
		10)TAL 	541 			541 						-	
		G.O.	BONDS	541			541							
P17071	0070	***************************************	NEM	KANOELANI ELE	MENTARY SCH	OOL, OAHU	ning alood 1980 was 1980 1990 took 1980 tolk 1980 1980	name with these other beard have differ several other halos sever				a mana angga antari panga mana antar panga taran angga panga antar	nina men (ilita men) dilih biasa dilah erbat telah dilah d	ine tilat dan Mile torr mad den sine Girl tilk u
		DESIG	:N	1			1							
			RUCTION	499			499							
					PETER BASIN STAND STAND SEARCH STAND STAND STAND STAND STAND					·				
		T0	TAL	500			500		- UND 1000 /100 Mars have title Unio 1000 Cop					
		G.O.	BONDS	500			500							

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PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	JECT TITLE			BUDGET F	EDIAD					
NOMBER	NUMBER	COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
17072	0012		NEM	KAPIOLANI ELE	MENTARY SCHOO	DL, HAWAII	and arms that area then then amy side when high bean t		1 time many state many man anny time (1950 miller 1952 ti	or the first time also cost time from any time and time	nd qual time carp that nine tool care date and and and	to make thing when have been delite was before also been the	d town line had this sing file was that has been	
		DESIG CONST	RUCTION	100 1,400			100 1,400							
		TO	TAL	1,500			1,500							
		G.O.	BONDS	1,500			1,500							
P17073	0004		NEM	KAPOLEI MIDDL	E SCHOOL, OAR				a mark hally little film anna agus feod party little film fi	nt will man tour eith thin this thin this cast this cast will		T AND THE POST TOTAL STATE THE POST THE POST THE POST THE POST AND AND	O water milit diss STOS Shoe SECH SSEE THEE SECH SSEE	
		DESIG CONST	N RUCTION	1 2,599			1 2,599							
		ТО	TAL	2,600			2,600	are much town mean treat make their read field diets on	n mener untug debt minn verre gegin fürfel einem führe fann at	de mena tidis alian saara tidia alian 1990 masa tidia alian sel	ari gada tibir ugus tibir kalin tibir gires anna tibin ukun de	th happy makes prove fictor darks believe black tillite volen tiller file	ik man reme yang lister ming vilub man denda mana lister	
		G.O.	BONDS	2,600	NO 201 TO SULT OF THE SULT OF	an pang anga sana sang bibat anga pang anga bibat sanag bib	2,600	and alone these seems which these falled added forms tillne and	. The sea of the size of the sea	en dater filler bladd stope rever sides filme stone stone dates date date	are taken fellist dissent sever retina feloli sanda palaba, metal sanda se	to Base divide game view sales 1993 (Since Vive) could while had	a CHINA ANDRE MAIA ANDRE ANDRE MAIA MAIA MAIA MAIA MAIA MAIA MAIA MAI	ales viete viile v
P17074	0020		NEM	KAPUNAHALA EL	EMENTARY SCHO	DOL, OAHU	are corns army army factor tentor regar black apply. More being t			na dania mana prapa dagai nima kang diana prang danga basa ma		ng magan dalam angan banda makan madan makan manan anama anama an		
		DESIG CONST EQUIP	RUCTION	1 398 1			1 398 1							
		то	TAL	400	-	THE MAIN SINGS STORE POOR STORE SHALL STATE STORE STORE STORE STORE STATE STORE STATE STAT	400		o CITE CHILD COTO ANNO CHILD COTO FROM CTILL TAKES PA	ar ann 1994 ann ann 1995 Eile 1995 ann 1995 ann 199	THE STATE ST	na danisa dilata andara andara danisa da	D CEO -100 CEO -100 150, NY 150, NEW 1809 (1909 1904	
		G.O.	BONDS	400		000 ann ann 1960 800 1900 800 ann 2000 600 600 600	400	00 000 000 000 and 100 000 000 000 000 000	5 PPUT AND 1994 AND SPUT AND STOR AND SPUT AND SP		na maa woo gago beel saga wad paga alaan dinar maga wi	al agus anns gaga taoig agus tàinif agus anns gann gàire àg		iin ma iin ma
17075	0071		NEW	KAU HIGH SCHO	OL, HAWAII	NO MAIN ALLES ANTEN BLOG MAIN SAID FRAN FRAN ALLES FRA	N 100 Top 600 IND 100 IND 100 IND 600 FM 100			an yang dirini diang gaya milat bana diina maya firah baya ar		n may also have the Low this wast with Anna with the		
	•	DESIG CONST	RUCTION	1 149			1 149							
		то	TAL	150		the last field days will have the last last little from the	150							
		G.O.	BONDS	150	Main andre delle Alles Mille even Miller Sons, Miller delle Alles Alles P	**************************************	150			THE PART AND DESCRIPTION OF TH		ne anno 1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980 (1980	ya Malii Mara mgay jiliwe yang sanan nagay kana panan bawa	aga thill mayor that then this show may then above

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

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PROGRAM ID

PROGRAM TITLE

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	OJECT TITLE			BUDGET F	PERION					
NONBER	NOMBER	COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P17076	0072		NEM	KEAAU ELEMEN	TARY SCHOOL,	HAWAII	and the same state and the same state and stat		in 1969 pilot Pilot pinto bilat data data data unua silin ukua pu	to third categoration make front down tiller stype state saving told	al dama digusi, manga aninga qiyyay danga kanan aninga kanan aninga ka	an Colon annu albiga mana albiga mana antiga albiga antana (1995) an	** All two from the day stop stop stop stop out	PRIO GAIO PRIO NACE PERO NINE PERO PERO DELLA PARIA SINA CA
		DESIG CONST	GN RUCTION	1 199			1 199							
		TO	DTAL	200			200							
		G.O.	BONDS	200	age and any star larg falls are filter save filed blin save		200	-man agent filter have brief drove great flyels states from the	or death such death state that does drift glad tends and de	in This state filler keine made mille solde filler kline der	to china dadin besir salah	ar make from might filme been filme date from the state of		and and the law the sale of the sale of the sale to
P17077	0028		NEM	KEAUKAHA ELEI	MENTARY SCHO	OL, HAWAII		man anna litter seine seller begge gaps, belly man band an		ng bilan mgay balaw aning tilah bajan bilah dabap bilaw balay bila	ar signa silata sama mana palan signa hanar arang Silata sapan sil	in daga dina sala Will sala pila sala basa basa basa basa sala		
		DESIG	N RUCTION	1 599			1 599							
		TO)TAL	600	THE THE REST AND THE WAY THE REST THE COLD THE COLD SHEET		600			as their floor floor point that while first block code who the	NO NEO TETT CON NIA PER CALL CON AND THE CON THE	et rein soor moe eller som film som fret vind dam to		
		G.O.	BONDS	600	ilika aran biada Mire biasa takih bida ditin aran Tara spila daba	anna quen meno desta Greco uma uma venal anto cidas entre appo d	600	and the man and the size and any tip and or	and the time and the time and the time and	at data alike araw ajah min raib atah atah ajah ajah ak	nd migra erred notice about 100m inche Monte erred 100m migra fed	0 0000 Mare 4000 UPS 1000 1000 2004 area 6003 alles 40		000 TOT NOT SIDE SIDE SIDE SIDE SIDE SIDE SIDE SIDE
 P17079	0028		NEM	KING KEKAULI	KE HIGH SCHO	OL, MAUI	teri ana ana tera ana tera ana tera ana tera ana	Mind game (limb laste 1994 team assic highe place anno an	al filmin man, filmin disso, privo paga, miliri masa dipina ulasi, sa	as these acces had a more when came effect only Green came the	die voore Water ander onwe from gover finder name 1800 finder vi	die riligie Milital Schau, finns Jales Hiller Scoal Hiller Scoal Ind	AN TINING PERIOD STREET CHING STAFF ALGOR THICKS CHING ARTER	dada 1979 silah kala Silah atau atau dala kala Pila bala d
		PLANS DESIG CONST EQUIF	N RUCTION	1 1 597 1			1 1 597 1							
		TC	TAL	600		priori priori dictir access dellar access della consis llicate access della priori	600	then the site the time that the site and the site and the site site site site site site site sit	an Citizen Galago, Collisse sociale Salester Salester School Sociale States Sociale Salester	The bodien states which severy other datum differs address which which differs	iir inno Tilla iliin neus whe hans (tilla cilin tilla tilla til	OF AND THE COST FOR THE STATE COST COST COST	en bales State alles Cittle State state date, State dible street	THE STATE CHARLEST STATE PRANT STATE CHARLEST STATE STATE STATE AND STATE STAT
		G.O.	BONDS	600	ann anna ainm bhail sainn bhan ainm, deir bean 1860 anna 666		600	and the two tree that they also that the core or			na may kuri pina ong may gala may may may may n			and the same with the same and the same and the
P17080	0062	n may 1000 may 7400 may 70	NEW	KONAWAENA HI	GH SCHOOL, H	AWAII	The night says data year order data with mad been obtained.	William and the time the time and the time and t	ga Gerri Gilla Silve Anne Gille Spila Gille Anna Tabl Silve Pi	ng cana bagas awar aran Arab dilia visin alba bada alba m	no tiple field with falls field may first days field field to	er gala must gana disse disse term men verst disse anna vi	an easie term man term asser state term team term asser term	titler tiller stelle
		DESIG CONST	RUCTION	1 334			1 334							
		TC	DTAL	335			335							
		G.O.	BONDS	335			335	The same with many total little 44th date when files his						

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 83

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	DJECT TITLE			BUDGET F	PERIOD					
		COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
17081	0073		NEM	KUHIO ELEMENT	TARY SCHOOL	, OAHU	n Tree sligt field dies deux wellt dass liefe best kung dies					o mai dan 140 mai dan mai dan 140 Min dan 60	,	had dient heary many offer many till a seal gang and
			RUCTION	50			50							
		EQUIP	'MENT 	50 		**************************************	50 	-			N 4004 1777 MIN 1770 FIND OND 1787 MIN 1870 FIND 18	or Cities Street Wilde Street Fair Street White States Code of	in this little with many little wine hard state man, from	
		TC	OTAL	100		China diago diago mana atago mana angas galas mana aggas angas panja ga	100			o that data 1990 data Pilan was datas Still data This da				
		G.O.	BONDS	100			100							
17082	0030		NEW	LAHAINALUNA H	HIGH SCHOOL	, MAUI		MIN 1999 MIN 1000 MIN 1000 MIN 1000 MIN 100		er talen geng dirine menne meren ellen filma tillna filma filma selle	to encur ANTH ANTH TITLE NICE STILL PERF STILL STITL AND LES	à l'ine mais state salai auta salai silai salai gaz	n dan 1999 Mila kun 1999 Alap Mila dala İngil dala	hear years triven toldly made 100% begin made 4000 bear
		CONST	RUCTION	650			650				•			
	-	TC	TAL	650		and high place and some time time time time and appearance may be	. 650	NOW, WITH \$250 AREA STOP STOP, THEN SEED STOP, STOP STOP	M 4000 ACCO, 1000 ACCO, 6000 ACCO, A	re game datas ettas ettas bener pane tapa varie pidab etto et	- Called Miller (Clin) (Clin) Addis Annie Gele Calles Willel Annie An		e Cale Tipe this case This side that who Will side	
		G.O.	BONDS	650			650			in the state with the two this same was going and an	in capity their most today most appea state maps. Seek affect an	ny tahun pinny taona kaona mang diana nama tahun atahu diana hai		NOW MADE SHAPE SHA
17083	0031	,	NEM	LAHAINALUNA H	HIGH SCHOOL	, MAUI	u tana anna finna anna dana anna dana titut pinta pana anna	400 PM AND HIS HIS HIS POS AND	N 1977 (1971 (1971 1973 1974 1975 1975 1975 1975 1975 1975 1975 1975	el tom and twee tops over our control only only one	ni quan estal anno ment anno anno estal area anno ester atem an	. 1955 1656 1777 1855 1855 1855 1855 1855 1855 1855	n 1000 May 1000 1004 FOR 1006 FAN 1004 HOW 1006	MANA COTO SONIA COTO ACONA MINIS STORE COMA SPINO MIN
		CONST	RUCTION	120			120							
		TO	TAL	120			120							
		G.O.	BONDS	120			120							
17084	0032		NEM	LEHUA ELEMENT	TARY SCHOOL	, OAHU			an Tillian Street seath think theyer, these travel streng talken days to	da tama pang balah kana dalah mgal mang untuk sang kana m	an angan katan pang seraw anam gang terah antan salah salah an	y tana atau inin tang yang inin tang dika cam tilat da		
		DESIG	N .	1			1							
		CONST	RUCTION	999	nga antan kalab antah antah anyah wana dibar antah didar dibar		999					ar time saw, was sam, then one saw, their aims office	en mana tirosi waten belen kuntu matan turan mana finisi uman	ways trial dams when have speed thin rows their in
			TAL	1,000			1,000							
		G.O.	BONDS	1,000			1,000							

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 84

PROGRAM ID

PROGRAM TITLE

P17088

0035

NEW

DESIGN

CONSTRUCTION

TOTAL

G.O. BONDS

EDN-100

PROGRAM STRUCTURE NO. 07010110

SCHOOL-BASED BUDGETING

PROJECT PRIORITY LOC SCOPE PROJECT TITLE NUMBER NUMBER BUDGET PERIOD **PROJECT** PRIOR FΥ FY FΥ FΥ FY FΥ FY FY SUCCEED COST ELEMENT/MOF TOTAL 15-16 YRS 16-17 17-18 18-19 19-20 20-21 21-22 22-23 YEARS P17085 0048 NEW LUNALILO ELEMENTARY SCHOOL, OAHU **EQUIPMENT** 110 110 TOTAL 110 110 G.O. BONDS 110 110 P17086 0033 NEW LUNALILO ELEMENTARY SCHOOL, OAHU DESIGN 1 1 CONSTRUCTION 64 64 TOTAL 65 65 G.O. BONDS 65 65 P17087 0034 NEW MAEMAE ELEMENTARY SCHOOL, OAHU PLANS 1 1 DESIGN 1 1 CONSTRUCTION 1,497 1,497 **EQUIPMENT** 1 1 TOTAL 1,500 1,500 G.O. BONDS 1,500 1,500

1

499

500

500

MAEMAE ELEMENTARY SCHOOL, OAHU

- 1

499

500

500

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 85

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	PRO	JECT TITLE			BUDGET P	PERIOD					
NOMBER	NOMBER	COST ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P17089	0049	NEM	MAUKA LANI EL	EMENTARY SC	HOOL, OAHU	of Milds ander songs filled dayly filled player Villed Steam Stilled Links	m diline namp alline dagan biblir namb mang bibasi pang alajan dan	as deman areas emere emere majos filitro planta filips emos as	10 MOV 3344 TOM MILL MIND SHA MIND SHA MIND MILL MI	ne han Mill dan sala Mill dan Ame das mila dan In	10 1000 1000 000 1000 1000 0000 0000 0		ante angu Ciri, man Silai sina Silai anny Mili ang Anny
		DESIGN CONSTRUCTION	1 1,044			1 1,044							
		TOTAL	1,045			1,045							
		G.O. BONDS	1,045	an the same and also have been single about annothing the page.	anne ange tilen dage winn europ blade fajor telan anna bille ser	1,045		O THEN SIGN SHEET COLUMN THE SIGN SHEET	ay anne emp men ((()) men digu time king king eng digu e	MY COLUMNOS	NO CHINA MININE CHINA	o dana dilib isso fitto qua dire qua dine aday odo	ikidi basan tikidi usasa Pilate usaya tibiri usasa Alifin usang usang a
P17090	0005	NEM	MAYOR JOSEPH	FERN ELEMEN	TARY SCHOOL,	OAHU	a ricus usuala dilika dilam Millin alima alama direti arama dilam kina	n ethe man 1969 1960 1960 1960 1960 1960 1960 1960	ng florif anns fhèir àinm ville sònn fhub juin, vilco b _e nn wi	Ny taona 1600 indik mana indon pama 4100 mana indon into ta	di anta, anta, hasa wilik anta tunu kutu anta, kata kata anta, m	a anne lette 1990, Velle siere ville dept 4966, dept seen	100 MIN CO. 100 MI
		CONSTRUCTION	20			20							
		TOTAL	20		,	20	- CHIEF ACTUS - FINES - TOTAL SAFES,	in which down which come while game while score from what so		in dans fillin fillin same State sales 4000 anne 4004 diese di	to sing 6000 max elitik utab pena sina may diba utau te		Make Male was him one was made along had a
		G.O. BONDS	20			20	a mana anga mana anno anno anno anno anno anno ann	a man anny mine agus bann anna anna ann	us after some trees anno 1990 come trees ettim from Anno et	PO COMIN SIZUAZI ERRO A SIZUAR STETAR ANNOS PETERRA RECORDI ANNOS ERRO	or clima often down triper make 1950 finals make 6950 kame Al	in dissile difficial damand difficial missile dissile dissile dissile dissile difficial dissile dissil	many annual famili digue atlant disabi diarry pione disabi atlant disabi
P17091	0063	NEM	MCKINLEY HIGH	SCHOOL, OA	 HU	d white event have made some state game terms assess spiral state	s Mine pula 1994 Mine Essa Mine Essa 1996 Essa 1994 Agu	ni Tipo Sanii Mile Anna Anna Anna Anna Anna Anna Anna Ann	na trace dans trace come more come trace pass parts page or	nn dala 1977 dan bisik tidar dasi etas dan 1900 dan 9	O SOLIO TIME GAVE WITH SIZE THIS RIVE WITH WIND MA		CHINA MININE THE MININE MININE MININE THE MININE THEM WHILE THEM AND THE MININE THEM
		DESIGN CONSTRUCTION EQUIPMENT	1 498 1			498 1							
		TOTAL	500	ng laint mang titin mana tana pang titid nian tilan langs maga t	hain yang mini masa dalai pasa 1930 masa 1939 main 1939 Mi	500		. 1000 aniu 1000 tana 1000 tana 1000 tana 1000 tana 1000		NO ARRIVA COMO SALAN ARRIVA (SALA, COMO SALAN	M allow state above these three Balls their above Marie states the	is away triad talon. Stale mass show place \$100 family talon.	
		G.O. BONDS	500	is and man four page and one thin may then does than	nga ang mga mga mar ang ikan ang han (ng ikan ing ikan mg	500	- 1600 Mai 1600 Min may 1600 Min Min may 1600 An	n vago angu Salif Saliga angu kang Saliga Angu Saliga		in may 1990 tiday saggi mad pang 1992 yana tida sant m		d man filte peus Mille Annia 1006 hann 1006 peus deux	100 min
P17092	0064	NEM	MILILANI HIGH	SCHOOL, OA	HU .	त स्थान प्रमुख शुद्धात स्थान कृतन्तु संस्था प्रमुख सिक्ता प्रमुख सिक्ता स्थान स्थान स्थान स्थान स्थान स्थान स	- 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994	ng binsi kacan dililif minin kalan kacan Kinin maga kilind didan an	aga akan gang dalai inter melai salah dalai d	in man state that have state topic title their title state to	do bissis stem same titter alles 1604 dans linne bisse bisse besse tit	er spine factor game 1984 major nover spine Amili disser milita	aller anne (1600 taple villes hann fillet alles 1600 taple (1600 taple
		PLANS DESIGN CONSTRUCTION EQUIPMENT	1 1 1,997 1			1 1 1,997 1	·						
		TOTAL	2,000			2,000							
•		G.O. BONDS	2,000	n cana anna anna sina sina sina sina sina anna sina anna s	anna anna aine aine aine aine aine aine	2,000							

PROGRAM TITLE

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 86

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROJECT NUMBER	PRIORITY NUMBER	LOC SCOPE	PR	OJECT TITLE			BUDGET F	PERIOD					
NOMBER	NORBER	COST ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 1 5 -16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P17093	0065	NEM	MILILANI UKA	ELEMENTARY	SCHOOL, OAHU					- 100 to	ing filled unless officer jumps, filesty jumps, filled stopp, filest, stopp, the		NOT THAT THE BEST BILL THE THE THE SELL BASE BASE
		DESIGN CONSTRUCTION	1 759			1 759							
		TOTAL	760			760							NOT COME THE PROPERTY OF THE P
		G.O. BONDS	760			760							
 P17094	0050	NEM	MOANALUA ELE	MENTARY SCHO	OOL, OAHU					in tion only citie due aren been time any citie fath of	ng Pener kana seman binga menin kelala menin kelala menin balah me	ili agas attus 1939 attus teks antis antis agas dunu naga	OUT was this time that the hour two pays then have
		PLANS DESIGN CONSTRUCTION	50 50 250			50 50 250			<u> </u>				
		TOTAL	350	ann piller namp kinn föld kinn venn ginn földe söne venn kan	in their name vision state after their date divin amon vision strong lifted after	350	aniga artin bida mila anua (100 4000 1000 dala) ania uni	ia main trepi entre attre 1850 filiali avaia faint elles 1850 fi	au artis quiu com unio maio etto cina etto cino utivo utivo q	dd telle Game Mille place elleb Sides Harin Sides Side	in Crist ratio 1995 allow wheel spice Strip Save 1996 kins of	the same final both time from their other same wheel same	0004 term dolds bless from 4004 dilars 6000 both 600r sam
		G.O. BONDS	350			350							
 P17095	0037	NEM	NAALEHU ELEM	ENTARY SCHOO	DL, HAWAII	as done bear their place often using click 6964 Cots 4564	t sides filtre divid still place trave state filter store arrive still	aga papun 1902 sagan 1904 saga saga saga daga saga saga saga saga	as this age, who has the Oth con the man this of	na (470 000) 1977 (600 1977 anis 1987 400 400 1880 1989 19	to with sized think said, think that while sized from class to	AN AUGUS CHILIN CHINN CH	allen Spen within some STAN STATE SAME STATE STATE STATE STATE
		CONSTRUCTION	290			290							
		TOTAL	290	1000 VIII VIII VIII VIII VIII VIII VIII	20 dalig 4000 mille 2000 katik mpar dalik kund 9004 yana vidik gina pal	290	i dana salah basap dalah dalah beru alah belik belah dal				the treet term time and anthe man blibb diese Clini despris	as the same bodd that other spins that their same	
		G.O. BONDS	290	mang diaper filters datas tilled stade villes villags diabit stades villag data	a china diana fisiali talah sinah	290	- COLD WITH CITES AND SIZES ARMY ASSESSMENT						
P17096		NEM	NEW SECONDAR	Y SCHOOL IN	KAPOLEI, OAHL)	T HOME PIND ANNA SOUS DIES TOUT COME TOTAL SOUS STATE	MI YANO TITO TOTA SEED PEED GEED PEED SAND TITO E	NA PRODUCES AND ASSAULT STATE	and these total state areas compared to the lates as	age Anno anno Alba Sano <mark>Anno anno Anno anno A</mark> nno ango Anno ango A	ng Hills arus. NEET Elian have page Hills area have page	THE DOOR MADE THEN THEN ARMY SHEET WHICH MADE THEN SHE
		PLANS	1			1							
		TOTAL	1			1							
		G.O. BONDS	1		an tana anna anna denn mana dinn anna tilab anna 1926 anna 1926 anna 1926 an	1	a come come and after them the thin the part was the		man many same differ their their many steps dark gains and a				

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 87

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PR	OJECT TITLE			BUDGET P	ERION					
NOTIBER	NONDER	COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P17098	0038		NEM	NUUANU ELEME	NTARY SCHOOL	_, OAHU	A Mark Mark Wife and Miles Plade and Mark Sang Police and				ale tille sine page fore mag filter delte mag sine ultig m	n tima gang makir pang many apad apag maga pagg tima		
		PLANS		1	4		1							
		DESIG	N RUCTION	1 297	•		1							
		EQUIP		1			297 1							
		TO	TAL	300	ana ilina anna tami saga gaga tamir anna 1980 sagar anga ya		300	-	. 1000 filia 1000 alia ania 1150 tipo 1160 ani ania 116			TO COME STATE STATE STATE STATE STATE STATE STATE STATE STATE	100 THE COT THE THE THE THE COT THE THE	
		G.O.	BONDS	300		· · · · · · · · · · · · · · · · · · ·	300	400 Miles (100 Miles (With size and help also that you thin you and	ah tana ditah pama anga dana pama bilika anga anga anga ang		. em ago este ato, em esg ago ano ago em		900 Disk also dell' Disk 100 Disc once anno
 P17099	0039		NEM	PAHOA ELEMEN	TARY SCHOOL,	, HAWAII	nara dan laik dan 1600 dan dan dan dalar sala 1900 dan	long differ these Wife tiles when then alone 1970 fixed house			yo turn while days have some over tops again first upon the	To divide prime states states arrive closer school values write closer school	1000 TOTA BOTH STORE THAT SEED STORE STORE STORE STORE STORE	NAME AND ADDRESS OF THE PARK A
		DESIG	N	1			1							
	-	CONST	RUCTION	199	nama 1880 dinan 1887 anny mpay darin princ dinan yang apay an	-	199				in 1960 bisto giano sella dalar 1960 tella caga diren may bel		Fig. 100 100 100 100 100 100 100 100 100 10	
		Т0	TAL	200			200							
		G.O.	BONDS	200			200							
 P17100	0006	. 100 000 000 100 000 000	NEM	PAIA ELEMENT	ARY SCHOOL,	MAUI	ness pala filip com timo cina ques cido cina des timo cina	and the play thin they peak they had 1900 play play	n tiller tiller tiller treen, same frenk upper filme frens senne un	ar tapis dilik uma tapa adal pilan dilir mang gaya dana m			gada rima asun basa Patri asun basa Patri rima asun asun basa basa	men toda sign men nen men men men men sina t
		PLANS		700			700							
		DESIG	N 	700			700	angg mang gang kinap mana gang bawa mgany kina mang baga						
		то	TAL	1,400			1,400							
		G.O.	BONDS	1,400			1,400	anta distribuit de la companya de la	- tied owin "The tien was this man fall diffe man an	in signer matter sector usunga silikar matela silikat danand ugunga bermap mat	na katifa taka maga tanta amar sami pama pama tami amag ka	O AMPA CHAN SINN SINN SINN SINN SINN SINN SINN SI	tion and have been today today today colle colle colle colle	900 (THE QUANTO AND STO THE HOME SHAW SHAW
 P17101	0022	a time asian MAP 65/4 tapes (Mile	NEM	PEARL CITY H	IGHLANDS ELE	EMENTARY SCHO	OL, OAHU	anne Milit Sånd FFIS «Skin unga Sådt Milit Wiles kand anne	a 1960 tarin Tilik tilika ajain gaar maan iblik siine anna tuu	in signal fillion makes alama bilion habin Yulus salam daga milar sa	ny titud atang anna tahan panya dilani digun paga cama uman bab	de regard periode between tengen deriver annual against nature periode prison	anny diverse array anny dalah array array pangig gappy camer array.	anne lagar sassa parin perin haven dagar etem, sassa dagar e
		PLANS		1			1							
		DESIG		1			1							
		CONST EQUIP	RUCTION MENT	1,997 1			1,997 1							
		TO	TAL	2,000			2,000	and the law was the same and the law too and		TO STORE THAN BEEN THEN SEEN, FOUR THOSE SEEN THAN AS	as 1994 CHIS AND ATTE CASE THE CASE THE AND THE	Of funds again, where these fitting along along person	ama 1950 Pipal Cale Pirop Salah Timo daniar Galah Siron amin	PPG (Mil) pero (Mil) hids (Mil) chia pero (Mil) com (
		G.O.	BONDS	2,000	and pass their gave hard will spec 2001 may but this wa	ng ping taon agun ang ang ama ang man mga ang anu agar man	2,000		PRINT THESE PRINT STATE CALLS STATE STATE STATE STATE CALLS FOR				CHICA MATE (TWO COINS PART STATE STATE AND COME COME COME	

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 88

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	DJECT TITLE			BUDGET P	ERIOD					
NONDEK	NOMBER	COST	ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P17102	0040		NEM	SALT LAKE ELI	EMENTARY SCH	OOL, OAHU	the divings broken study states where several several states parties.	and and the party from the party fro	Marie Marie Marie Sapar Saret anga majas majas mala anga Ma	Ma arma ngang persat arang nation ganga telebu angan yalisar kanan seb		MARIEN SARAN MARIE SARAN SARAN MARIEN		
		CONST	RUCTION	1,000			1,000		er.					
		тс	TAL	1,000			1,000							
		G.O.	BONDS	1,000			1,000							
P17104	0007		NEM	WAIAKEA INTE	RMEDIATE SCH	OOL, HAWAII			-	TO THE REAL PROPERTY WAS STORED THE REAL PROPERTY WAS	N wide 1979 (600 795) WED when 4905 MASS (670 600) TO	o and the sens for the fire and the sens the sens the sens to	o eus 400 ann ens eus eus eve anu 400 ens 400	MI THE SUM THE SIZE HAS THE SUM THE WAY THE
		PLANS		1			1							
		DESIG CONST	RUCTION	1 250			1 250							
		TC	TAL	252	ann làmha banna eilean Aonna Aonna Aonna Paola Chéan Paola Chéan Aonna Chéan Bhillin C	anna mana alata minia diasa pinin erina dania berta dalah erina casia tah	252		***************************************			is lagger gameng gameng biblist spanje district states (view gameng biblist de	n agus final agus birry pray anin agus éine arus blire	
		G.O.	BONDS	252	and from comin office main color thing office from Color field \$4000 i	Miles actus 1929 Allias 1970 Allias 1970 Strate Strate Strate 1970 Allias 1970 Allias 1970	252	ann agus agus agus anns agus annt anns agus agus agus agus	ann agus alan ang man ann alah agus limit mat d	at gain tille som gags häre gaan taler ene, fells omg st	ar anna milan balan kilali anna papa filora gapa, aliga anya m	n anga akan tapa dina anga selik anga selik dara tilak ta		an was also file fact one like the also file one in
P17105	0041	2 2002 1974 Care 1974 1975 TA	NEM	WAIAKEA INTE	RMEDIATE SCH	OOL, HAWAII	ng tigala minun panga panga manga bilina nilaya Wilay aman	1000 May 1000 May 2000 Man 1007 Ann 2009 Mill 1000	Anna alaus della sama diata salah untuk enda diata dalah un	re case title dien kan title sen title sen title dan t	n clair after their fills links name vital class files actes fol	ar datas arten datas dilita anna 1992 dilita dilita delle dilita delle dilita		are mine desir fills more man filed falls files sink for
		PLANS	;	1			1							
		DESIG	N RUCTION	1 257		•	1 257							
			TAL	259		anne alone nome meter decid frame dicid silver mate space lifting and	 259	and and any dual time toke time and year 75% and	TONG LONG FROM EIGH GOOD JOING WONE LINE FROM JOIN OF	EF SEED FEST GIVE ASSES SOME SAME SAME SAME SEED SE		PI COME COLUMN C		
			BONDS	259	aya pinan gaya filah dana silah maya tama daya filan dalar bilan	ame agag title tilga timp nøre slitt finer tiler skar tille bled til	259	ena usa tito suo dell'atti terr due maa tote essa	COTO LIANT TOTA GAIN FOR ALLES MAN FOR ALLES W	07 Max 100 Mile No. 100 and 107 day 107 day 100 and 1	to take and their first than 1999 and 1999 and 1999 and 1999	to the time with time and time that the state of		
P17106	NA 100 TO		NEW	WAIANAE HIGH	SCHOOL, OAH	U .	an again Tille State State State State State State State State	Acto (107) man mills after New years sent 1999 sent and		en ense 1770 tipo legis film ense timb ente dista des e	2 (50) Tree large step also area (100 also (100 also) large step)	re line, con ago fort eve was sure prev sup. Sure o		200 ann 1000 T 2012 NIVE SQUE 1200 SUIS GES, NI
		CONST EQUIF	RUCTION	8,199 1			8,199 1							
		TC	TAL	8,200		Marin signs while make being rings were notes being being niver where she	8,200	Make to the stiller work clear topic during overy write make	tirka ataua araw dalaa tilika dalah visiwa dalaa ilikisi ataub si	in tao jinh tiku tao tala alaa 1904 gan tala alaa i	to enua filos como meter enua ellete della della estia pilos di	Of eria field blad mile ever filter been three dige white er	to come units della vitto senta titati stilan vittà mesa titati	ana 1864 dian 1866 dian 1961 Nove aris Pape biss at
		G.O.	BONDS	8,200			8,200	inn and the next sub mar this next stee wire and	Close place which makes hims when which arrange with arring wi	Dir Main Walls adam some West winn often Jame Stille ware at	en dann didin many dilici asian siddi maka garar dibiti asian ba	hai dinina alaina alaina dinina dalaina dinina dini		

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 89

PROGRAM ID

PROGRAM TITLE

EDN-100

PROGRAM STRUCTURE NO. 07010110

ROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	JECT TITLE			BUDGET F	PERIOD					
		COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
17107	0042		NEM	MAIAU ELEMENT	ARY SCHOOL,	OAHU				of hind time toler was time game flore case time same all	o dien view deut 1954 Sino enga Valid view anna pena Sil	or many times plant labor plant While others While blast upon he	nd Smar Scrid Cases State Since State sensor could make atten	
		DESIG CONST EQUIP	RUCTION	1 998 1			1 998 1							
		TC	DTAL	1,000	MICE SEED PROFESSION PORT COLOR P	pays after some stead with their stead parts stead anno anno.	1,000						10 EMIL 1990 TAIN THE STAN MAN SON STAN SOLD STAN	may emp emp emp may pack pack that spile term con
		G.O.	BONDS	1,000	and the man little and and the part of the same same and	and the and the first the test this test the same the	1,000	andra Salay Salah Lama Salah Sal	na main anna main aine aine aine mai taoir aine aine aine aine	ng dang kuang salah dang palah dang dang bang bang bang bang bang bang bang b		al Angus subha abuga Kilife bigan Milif bigan Milife bigan bilife bigan da		anga amid alam alam aman angg aman angg dipa agg
 17109	0051		NEM	WAIKIKI ELEME	NTARY SCHOO	L, OAHU	aliki dana 1933 dalar maja jama' dalar 1946 dalar 1949 dilar		iaa huton maaa theen sanaa niisan sanaa Atlan sanaan Taffin hinnib mi	THE STATE AND THE COST THE STATE STATE STATE STATE STATE AND THE	II Casa Tiro bow Nasi Guo Vijet wild bliss FOV ocus 195 ,	S data when had floor only had eath print had well en	un perso titali sama titala kala, erite reala titali pipus erital	THE STATE AND THE AREA SHE SHE SEE SHE SHE
		DESIG CONST	N RUCTION	1 199			1 199							
		TO	TAL	200		and the face and had been seen to be and the seen and the	200		de core sale com una com una com case com una co			n ann ann ain eile ann ain ann ann ann ann ann		
		G.O.	BONDS	200			200	ADM yaan disiD dada EMDO PEPU MINI PENU DISIA MINI SE	ng salah paggi atah dang bang bang bang atah Paga dang Pa	of given copys after mass write princip class some death stages bits	is good title along title ando title title appa title anne fill	et dagen melle geste milit mede delle milite milit degle motor mil	TO MIND COID WITH COIN COIN COIN THE PAIN AND AND WITH PAIN	UNIO PRIN CARO PRIN STATE VICE CARO STAN CAR
17112	0075		NEW	WEBLING ELEME	NTARY SCHOO	 L, OAHU		ilida angg Silita anna 1969 anna 1960 kalal kada 1960 ka	n, san ann fain aine dha aine Gèa ann bhis san G	ni dari atau inin dada peng pang fital sala dan pang ka	is near title side, after 1800 save sides pain title near til	i ang tino and tino and they saw their tino and a	ite san, dan mas tila san satr ma san san san	near their size over their test was the same
		DESIG CONST	RUCTION	1 124			1 124							
		TO	DTAL	125			125							
		G.O.	BONDS	125			125							
 17113	0043		NEW	WILCOX ELEMEN	TARY SCHOOL	, KAUAI	Allen avan hills helde helde stelle gelan erne helde brok stelle	PRIO MILIO MINI DELLI CINIV MINI TITTO DELLI MINI MI	age page angul annu annu annu angu utawa angu tama angu ta	un mag gagg have time eight page til en eight eight eight eight eight eigh		N 1935 ANN ANN ANN ANN ANN ANN ANN ANN ANN	NA TANÀNA MANANTANA	
		CONST	RUCTION	200			200							
		TO	DTAL	200			200							
		G.O.	BONDS	200		2001 WAR THE	200	NAMES AND ADDRESS OF THE PARTY STATE OF THE PARTY S						

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 90

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	JECT TITLE			BUDGET F	PERIOD					
NONDEK	NOMBER	COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 1 5 -16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
P17114	0066		NEM	WILSON ELEMEN	TARY SCHOOL,	OAHU	non-third beam titler prome titler dates there dates away dates prome	AND STATE OF THE S	50 Print Color Total Scott	an mang umma gama annan annal aliku Millio diliku Vijak puwa Vi	OF FLOAT WORKS STEEL ACTION STORE ACTION STEELS AND ACTION STEELS	in Casar Viller vagar bilda Albad Albad Sinda Viller basiy albad ga	ar maga tima ayan iliki maga katar ping anga atau atau	
		DESIG CONST	GN FRUCTION	1 99			1 99							
		TC	DTAL	100			100	NO 100 100 100 100 100 100 100 100 100 10	and the tree deal color deal color deal protestal to	O dies from Call area that also from tamp that area to	1 and 100 any 100 bear 100 and 100 any 100 any		THE STATE	
		G.O. BONDS		100			100							and Price state with small your article state state state in
P17115	0053	NEW NA LEO KAKOO O OAHU, INC., OAHU						Mile agus food gath frair ogs filter eller mell sing ou		TO THESE POPE PARTS AND AND AND THAT HAS SEED ASSU-TO	n ann 600 and 100 can tim am and from ann A	d hair ville him fire ann ille him dèn dim fèil ai	è dian mita aine 1967 man dini lain tatr aini 1988	tina 1900 none 1900 dian Pila tanà aona kata agai a
		PLANS 1 DESIGN 268												
		TO)TAL	269	and note that the size the size two and that the first the	n divide reliad annua letter allan divide lalana biland prante tilann bila	269	MIN 1212 MIN 1912 FILE OF A PPR MIN 1422 FIRE OR	or falls follow milits prime while above differ strike hillier mode of	ny tanà avon' alian' alian	O Alain Miller hiter (CCC+ area 4450 days from 4550 to 1550 CC	O THE STATE STATE FROM MADE STATE STATE STATE STATE AND	D talls not any the mile oils only one one other	tion after grap after base offer deals tools when views to
		G.O.	BONDS	269	-trial data finis liter field vides and along divis time time finis	o Milit Albin kala Pilit Sida Offin Kila, Olik Giga Pila Ha	269	MANN ALLES PRINT SEED WANT WAS ARREST BETTE STEEL SEED SEE	is office action device littles since gallar frille folice, camp signal en	ON COME POOR SINCE COME SINCE SINCE SINCE SINCE SINCE SINCE ON	ar acces filled than Matter white filled states delite differ supply the	in Charge Claim agusse a'Clair Sanaus (Chilor charge a'Cliff Adamse Chilor San		ann that dans this land office cours and announced to
P60054	0025		NEM	HONOKAA HIGH	AND INTERMED	TATE SCHOOL	, HAWAII	alain mang bilah ngaga balan mang salam gaya gayar bana pang	a trans para river anga renes area; eren anna desse uras des	ni eros hum escr esse hum sum mar essa test mas en	ty come stare state while twee 'Chief State' colde State while sta	n ayuu mida galaa ofiin huud katan asagu maga asaga ataan as	ak kinin rettu minin Etiib erana etiini hana, Etino ainan Etino	anna tilika pinan talisa kama, dawa niina mana nima ngga a
		PLANS DESIG CONST EQUIP	RUCTION	1 501 1,332 1	1 1 332 1		500 1,000							
		TO	DTAL	1,835	335	a filter state along filter better stade before tasks state anno sun	1,500	arro cana titir dika mira anal mira divel casa birib ku	as dien auss mitte tille eine dass tille diest diess mits alles mi	er easte ferrer fetter auszu eften deuts derfet deuts tilbeit allem die	in time tritle time after head first rear major above sums th	IT COLOR WOLL CHAIR WARM CYCH COLOR TITCH STORE WITH AD	O adm total data errer eque ettab attar ettab attar errar	recent darks great firsts color which shall state about the
			BONDS AL FUND	1,500 335	335		1,500							
P60066	0015		NEW	NEW HIGH SCHO	OL IN KIHEI,	MAUI	ing tiple state filter state tops state from some ends trees	ikini ngan lapin apag tilah man, tilisi dana yang tilan san	الد فائلة التاليخ والله المراج المالية المراج المالية المالية المالية المالية المالية المالية المالية المالية			in also, sepan likas 1990 ikas Wille yang Palis Wasa Wille wa		ikan tele dike dike ban tele dian ann dike dan s
		PLANS LAND DESIG CONST EQUIP	GN RUCTION	1,700 2,501 16,666 173,932	1,700 2,501 16,665 136,433		1 37,499							
		ТО	TAL	194,800	157,300	a class from man, class given death along their bloom state state.	37,500		d their older state have been some state about the			of community count balls from corp. Their corp. Period for		NOTE COME TOTAL FOUR PARTS AND AREA WHILE AND A
			BONDS AL FUND	67,500 127,300	30,000 127,300	i kasa milia asisa Viyo figia Vivor oraş deser asisa mile des	37,500		1 WHY AND THE AND MED THE POST POST SEEL THE				no degle mino perio espe espe timo supp fiero buso mue	MILIS PRITO PIESSO PRITO PARA MANIS SINIA ATRIAS SINIA AT

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 91

PROGRAM ID

EDN-100

PROGRAM STRUCTURE NO. 07010110

PROGRAM TITLE

PROJECT	PRIORITY	LOC	SCOPE	PRO	OJECT TITLE									
NUMBER	NUMBER							BUDGET PERIOD					•	
		COST	ELEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
81005	0079		NEM	CAMPBELL HIG	H SCHOOL, OAH	IU	in (1979) Militir prime wilder denne Willia Wilse Alleis prime Held All	in Tillet Visiti Mille Sidde Mane Adde agen didak kasad Mille anne i	NICO STATE THE STATE STATE STATE STATE AND STATE	aya bibidi dayaya misina yasaya tibadi dayaa niisini maaya angine angaa yas		1 Mary Name and Print Code Place 1800 1800 1800 1800 1800 1800	n come steps many from more some basic steel good from a	
		DESIG	SN	1			1							
		CONST EQUIF	RUCTION PMENT	11,998 1			11,998 1							
		TO	DTAL .	12,000			12,000							ANY AND COST COST COST COST COST COST COST COST
		G.O.	BONDS	12,000	50 mar (an 100 may 201		12,000		and dolp and play that had also pool to		a contract of the balance of the state of th		n dan dan dan dan dan dan dan dan dan da	mili maga, kinda dapang minini manga dalah dapang dapan dagag pe
				PROGRAM TOTAL	 LS	ann Mai lein Mills Man Stiff also Stiff dan Mills and	a "Male dallar dagas teles areas (Pelle salas (PITA sense pelle (PITA	a that also tille time man that and wife man that time t	No and NO 100 care and 100 day and 100 a	ne ffer man tille into silv inte fill into till one till one till		t fine 1000 date Will lang page brid lake dist man fin		
		PLANS	;	50,984	49,422	44	922	596						
		LAND		21,873	21,864	3	3	3					•	
		DESIG	SN	440,096	373,628	28,875	15,755	21,838						
		CONST	RUCTION	4,155,503	2,912,731	249,817	315,531	677,424						
		EQUIF	MENT	38,060	37,318	369	234	139						
		TO	TAL:	4,706,516	3,394,963	279,108	332,445	700,000						
		GENER	RAL FUND	71,300	71,300		n yana gara yaya sama sama kina sama kina maya dikai ma		tino any 1920-1922 no vana 1950-tana any ilian a	ar 1960 tana didir man didir bing dini ana dini dina di	o dana mana antara manay salaha angan disebu antara disebu			
		PRIVA	TE CONTRI	3,573	3,573									
		FEDER	RAL FUNDS	104,965	74,362		30,603							
		G.O.	BONDS	1,883,353	602,403	279,108	301,842	700,000						

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 92

PROGRAM ID

EDN-400

PROGRAM STRUCTURE NO. 07010140

PROGRAM TITLE

SCHOOL SUPPORT

ROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PROJECT TITLE BUDGET PERIOD											
		COST E	LEMENT/MOF	PROJECT Total	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS	
14	0001		OTHER	LUMP SUM CIP -	- PROJECT PO	SITIONS, ST	ATEWIDE	ting time time time time time time time time		nine time take distr pain 1985 dani star take 4800 m	THE PART HAS BEEN AND AND ADD THE REAL THREE	THE MAIN SIZE STATE SIZE STATE SIZE STATE SIZE STATE SIZE STATE SIZE			
		PLANS		72,092	30,800	6,500	4,349	4,349	4,349	4,349	4,349	4,349	4,349	4,349	
		тот	AL	72,092	30,800	6,500	4,349	4,349	4,349	4,349	4,349	4,349	4,349	4,349	
		SPECIA GENERA G.O. B	L FUND	20,400 34,792 16,900	20,400	6,500	4,349	4,349	4,349	4,349	4,349	4,349	4,349	4,349	
	- PEC AND THE BLA BLA BLA BLA BOY BOY BLA BANK OF			PROGRAM TOTALS	· · · · · · · · · · · · · · · · · · ·	ina tina salah bida Masa Pitti dalah bida dilah di		~~~							
		PLANS		72,092	30,800	6,500	4,349	4,349	4,349	4,349	4,349	4,349	4,349	4,349	
		тот	AL	72,092	30,800	6,500	4,349	4,349	4,349	4,349	4,349	4,349	4,349	4,349	
		GENERA G.O. B SPECIA		34,792 16,900 20,400	10,400 20,400	6,500	4,349	4,349	4,349	4,349	4,349	4,349	4,349	4,349	

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 95

PROGRAM ID

EDN-600

PROGRAM STRUCTURE NO. 07010160

PROGRAM TITLE

CHARTER SCHOOLS

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	DJECT TITLE	ence agus mill main atha atha mill fine muu fine pung ent	rean Mile dina Mile pala 1900 dina Mile maa dido pad	BUDGET F	PERIOD	al more strate today water hands desire provide closel strate and	a Print Mass Anna Anna Anna Calla Carra Calla Carra Anna Carr	II ITOU AINN VIITO AIAN 1810 AINN AINN THAN THAN THAN AINN THAN	ALCO CITIS GOVER AND THEIR CITIS STATE STA	ne wat this sine that also the file file for him this was any
		COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
	the Colon water hand bank game diversions while sides and	- Lane Come Serie Serie Come C		PROGRAM TOTAL	LS	manu siyar amin dang manu dang mahi dang qang qang qang gang bang ban	- den man eine man Sirke man mill man eine man den man eine	Annual Million Colonia (Maria Aliana Alia	Al-PERT Click Steer affect since while thing Crick since think and	a - China Million Mill	a title ome title sing sink sink sille sing title ome til	ir Mari ada, sana pija man mija sain maja piari ada, ma	and their man after their page time state and time a	ene delle mene enere enere have delle delle delle delle anne enere
		T(DTAL				**************************************	i man hidi akka finif ama tida dina dini ama tida ka			9 Amerika (1905) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906) (1906)	n mina lake lake lake lake was dala lake dala lake dala lake lake lake lake lake lake lake l	- NAME AND STATE AND SAME AND	tier date tille date film date tille date tille date date man gamt. Per selle tille date tille tille tille tille tille tille tille date date date

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

REPORT B78 PAGE 93

PROGRAM ID

EDN-407

IN THOUSANDS OF DOLLARS

PROGRAM TITLE

PROGRAM STRUCTURE NO. 070103

PUBLIC LIBRARIES

PROJECT NUMBER	PRIORITY NUMBER	LOC	SCOPE	PRO	JECT TITLE			BUDGET PE	ERION					
NOMBER	NOMBER	COST	ELEMENT/MOF	PROJECT TOTAL	PRIOR YRS	FY 15-16		FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	SUCCEED YEARS
77	0002	-	RENOVATION	AMERICANS WIT	H DISABILITI	ES ACT PLAN	NING &	DESIGN STUDY,	, STATEWIDE	III ANN WIN OLD THE WAS THE RICH THE THE	the cores and all their name of the Sales Sales Sales Siles Sales	n alas freih sam filik tilan ada tilan basi sitah basi fili	O NICH THE COLO THE THE COLO AND AND THE THE	
		PLANS	S	100			100							
		DESI		150		61	150							
		TO	DTAL	250	which pear deling these steels state dated copies steels along below	was other great blood seem doned large seems parise other balls in	250	IN COLOR DESIGNATION COLOR SIGNA ANTO MINES ANTO SOCIO COTTO COLOR CO		THE COLUMN TWO IS NOT	ma erio agga mini dago maio pado erior agga traci agga er	the color from edital prior edital edital filled delich edites state state edital filled edital edital edites edital filled edital edit	at algor dans have toric strop store strop brine beau public	
		G.O.	BONDS	100			100	n cities citate mine firite cities bases cities mano billad piece cities mano di	MAN AND THE COLOR OTHER COLOR AND STORY AND ST		TO 1800 than 1800 than 1870 1890 1890 1890 1890 1890 1890 1890 189	A Clear Dillio and a STOL reins man 4400 seem Clear Adul St	le sing 600° nile 6001 Mile ffee sink 660° sink see	inte appe fille man tille feld titte fille fille fille man e
		G.O.	BONDS	150		e e	150							
87	0003		RENOVATION	RETROCOMMISSI	ONING, STATE	AIDE			num mpag literia panna annan tampi asan, umusi dazis annan annan a	na gaga mana angga kama ganja dalah maga kalah yajaj ma	and divine static stati	ak haggar manan pajaga dahana manan agalaga halanan, pangan, famani galanga man	na taggy middi paran filiani dawya arkun mang 60km minu pagg	nina peng unina kang nawa anggi kina anag kalad apag w
		PLANS	5	200			200							
		DESIG		300			300							
		CONS	TRUCTION	500	-	had direct come finite come after direct come offer child from a	500 					d yang tilan mag tilah bisa apan ming pina tilan talan til		
		,TO	DTAL	1,000			1,000							
		G.O.	BONDS	300			300	n cause delice selle princ comis miles divide sense vitate acque cipie serve se	and durin from deals state state about about about state state state of	100 COLUMN TOTAL COMM COLUMN TOTAL COLUMN CO		re allow among statut district claims assess stools assess adding status assess and	O- MILLS OUTS SOLD PRINS WITH WHITE WHILE SHAPE COINS WITH	and any other state west spike that allow while state o
			BONDS	200			200							
		G.O.	BONDS	500			500							
HS 1	1		RENOVATION	HEALTH AND SA	FETY, STATEW	IDE		of classes having which classes colored vision having classes where classes were		na mga kilin man, mari atan pata yana alam atan di			en falle Mills prins films dark dries some films some stand	ann aite shor sign dire mai 1901 bisa filor dan s
		PLANS	5	3,892	2,492		400	1,000						
		LAND		1,694	1,694									
		DESIG		20,635	16,735	400	1,000	2,500						
			TRUCTION	45,486	34,289	2,099	2,599	6,499						
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		TO	DTAL	72,320	55,820	2,500	4,000	10,000						
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PROGRAM TITLE

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT IN THOUSANDS OF DOLLARS

REPORT B78 PAGE 94

PROGRAM ID

EDN-407

PROGRAM STRUCTURE NO. 070103

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