



**FY 15 and FY 16 ROUTINE REPAIR AND MAINTENANCE REPORT FOR DAGS MANAGED STATE-OWNED BUILDINGS  
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES - CENTRAL SERVICES DIVISION - OAHU  
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANUM NO. 16-14 DATED SEPTEMBER 29, 2016**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted 1/ FY 15		Actual 2/ FY 15		Variance FY 15				Budgeted 1/ FY 16		Actual 2/ FY 16		Variance FY 16				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
AGS/233	Oahu	CAPITOL CENTER BLDG Total	Payroll (A)	O	Gen Funds (A)			0.44	26,069							0.23	14,072					
AGS/233	Oahu	IOLANI PALACE Total	A	O	A			0.03	1,832							0.29	17,479					
AGS/233	Oahu	KEKAULUOHI BLDG (ARCHIVES) Total	A	O	A			0.07	4,115							0.17	10,257					
AGS/233	Oahu	KINAU HALE (DOH) Total	A	O	A			0.54	31,755							0.56	34,054					
AGS/233	Oahu	LILUOKALANI BLDG Total	A	O	A			0.43	25,567							0.16	9,640					
AGS/233	Oahu	NO 1 CAPITOL DISTRICT Total	A	O	A			0.81	47,458							1.13	68,441					
AGS/233	Oahu	STATE CAPITOL Total	A	O	A			3.08	181,175							2.09	126,189					
AGS/233	Oahu	STATE OFFICE TOWER Total	A	O	A			0.78	46,056							0.79	47,801					
AGS/233	Oahu	WASHINGTON PLACE Total	A	O	A			0.45	26,463							0.61	36,833					
AGS/233	Oahu	AAFES BUILDING Total	A	O	A			0.90	53,069							0.98	59,421					
AGS/233	Oahu	ARCHIVES STOR (RECORD CTR) Total	A	O	A			0.06	3,495							0.08	4,677					
AGS/233	Oahu	CENTRAL SERVICES Total	A	O	A			0.65	38,213							0.43	26,169					
AGS/233	Oahu	CENTRAL SERVICES ADMIN Total	A	O	A			0.09	5,425							0.03	2,109					
AGS/233	Oahu	FEDERAL AND STATE SURPLUS Total	A	O	A			0.05	2,786							0.32	19,476					
AGS/233	Oahu	FURNITURE WAREHOUSE Total	A	O	A			0.03	1,491							0.01	389					
AGS/233	Oahu	HAWAII STATE SENIOR CTR Total	A	O	A			0.14	8,296							0.32	19,185					
AGS/233	Oahu	HOOPONO BLDG AND ANNEX Total	A	O	A			0.20	11,493							0.25	15,139					
AGS/233	Oahu	KAKUHIHEWA Total	A	O	A			1.89	110,953							1.15	69,191					
AGS/233	Oahu	KAM V (POST OFFICE) Total	A	O	A			0.20	12,024							0.19	11,245					
AGS/233	Oahu	KANEOHE CIVIC CENTER Total	A	O	A			0.12	7,094							0.06	3,858					
AGS/233	Oahu	O.R.&L. (KAM DAY) Total	A	O	A			0.38	22,502							0.24	14,364					
AGS/233	Oahu	WAIHAWA CHILD DEV CTR Total	A	O	A			0.02	1,452							0.04	2,460					
AGS/233	Oahu	WAIHAWA CIVIC CENTER Total	A	O	A			0.70	41,042							0.63	37,834					
AGS/233	Oahu	WAIPAHU CIVIC CENTER Total	A	O	A			0.89	52,385							0.76	45,598					
AGS/233	Oahu	HALE AUHAU (TAX OFFICE) Total	A	O	A			0.31	18,205							0.28	16,805					
AGS/233	Oahu	KALANIMOKU (SOB #1) Total	A	O	A			1.22	71,775							1.69	101,818					
AGS/233	Oahu	KAMAMALU BLDG (HAWN TRUST) Total	A	O	A			0.02	1,377							0.03	1,975					
AGS/233	Oahu	KAMEHAMEHA STATUE Total	A	O	A			0.14	7,945							0.13	7,964					
AGS/233	Oahu	KEELIKOLANI BLDG-LABOR Total	A	O	A			1.43	84,103							1.54	93,197					
AGS/233	Oahu	KEKUANAOA BLDG (TERR. BLDG) Total	A	O	A			0.36	21,206							0.91	54,973					
AGS/233	Oahu	KING KALAKAUA BUILDING Total	A	O	A			0.43	25,350							0.35	21,434					
AGS/233	Oahu	PARKING AREAS Total	A	X	A			0.01	783							0.00	99					
AGS/233	Oahu	PARKING STRUCTURE Total	A	X	A			0.03	1,660							0.01	389					
AGS/233	Oahu	VINEYARD STREET GARAGE Total	A	X	A			0.00	127							0.00	207					
AGS/233	Oahu	AIEA GOVERNMENT CEMETERY Total	A	X	A			0.08	4,499							0.00	0					
AGS/233	Oahu	MAKIKI CEMETERY Total	A	X	A			0.12	6,787							0.01	621					
AGS/233	Oahu	PUEA CEMETERY Total	A	X	A			0.00	111							0.00	0					
AGS/233	Oahu	PUUKAMALII CEMETERY Total	A	X	A			0.06	3,308							0.01	775					
<b>AGS/233</b>	<b>Oahu</b>	<b>Budgeted Amount</b>	<b>A</b>		<b>A</b>			<b>29.00</b>	<b>1,705,670</b>							<b>29.00</b>	<b>1,750,684</b>					
AGS/233 & 231	Oahu	CAPITOL CENTER BLDG Total	Other Current Exp (B)	O	A				103,127								61,159					
AGS/233 & 231	Oahu	IOLANI PALACE Total	B	O	A				919								9,258					
AGS/233 & 231	Oahu	KEKAULUOHI BLDG (ARCHIVES) Total	B	O	A				16,682								52,023					
AGS/233 & 231	Oahu	KINAU HALE (DOH) Total	B	O	A				98,015								110,264					
AGS/233 & 231	Oahu	LILUOKALANI BLDG Total	B	O	A				83,702								97,531					
AGS/233 & 231	Oahu	NO 1 CAPITOL DISTRICT Total	B	O	A				166,312								209,980					
AGS/233 & 231	Oahu	STATE CAPITOL Total	B	O	A				265,233								282,551					
AGS/233 & 231	Oahu	STATE OFFICE TOWER Total	B	O	A				133,859								162,363					
AGS/233 & 231	Oahu	WASHINGTON PLACE Total	B	O	A				48,209								48,405					
AGS/233 & 231	Oahu	AAFES BUILDING Total	B	O	A				101,336								110,317					
AGS/233 & 231	Oahu	ARCHIVES STOR (RECORD CTR) Total	B	O	A				1,754								2,477					
AGS/233 & 231	Oahu	CENTRAL SERVICES Total	B	O	A				19,174								13,861					
AGS/233 & 231	Oahu	CENTRAL SERVICES ADMIN Total	B	O	A				25,221								1,117					

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IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANUM NO. 16-14 DATED SEPTEMBER 29, 2016**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted 1/ FY 15		Actual 2/ FY 15		Variance FY 15				Budgeted 1/ FY 16		Actual 2/ FY 16		Variance FY 16				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
AGS/233 & 231	Oahu	FEDERAL AND STATE SURPLUS Total	B	O	A				1,398								10,316					
AGS/233 & 231	Oahu	FURNITURE WAREHOUSE Total	B	O	A				748								206					
AGS/233 & 231	Oahu	HAWAII STATE SENIOR CTR Total	B	O	A				9,484								15,482					
AGS/233 & 231	Oahu	HOOPONO BLDG AND ANNEX Total	B	O	A				26,361								30,657					
AGS/233 & 231	Oahu	KAKUHIHEWA Total	B	O	A				151,005								137,152					
AGS/233 & 231	Oahu	KAM V (POST OFFICE) Total	B	O	A				16,114								21,556					
AGS/233 & 231	Oahu	KANEOHE CIVIC CENTER Total	B	O	A				4,863								4,064					
AGS/233 & 231	Oahu	O.R.&L. (KAM DAY) Total	B	O	A				161,098								25,122					
AGS/233 & 231	Oahu	WAHIAWA CHILD DEV CTR Total	B	O	A				728								1,303					
AGS/233 & 231	Oahu	WAHIAWA CIVIC CENTER Total	B	O	A				20,594								20,039					
AGS/233 & 231	Oahu	WAIPAHA CIVIC CENTER Total	B	O	A				76,364								76,898					
AGS/233 & 231	Oahu	HALE AUHAU (TAX OFFICE) Total	B	O	A				43,985								48,740					
AGS/233 & 231	Oahu	KALANIMOKU (SOB #1) Total	B	O	A				168,209								215,762					
AGS/233 & 231	Oahu	KAMAMALU BLDG (HAWN TRUST) Total	B	O	A				691								1,046					
AGS/233 & 231	Oahu	KAMEHAMEHA STATUE Total	B	O	A				3,986								4,218					
AGS/233 & 231	Oahu	KEELIKOLANI BLDG-LABOR Total	B	O	A				123,677								152,058					
AGS/233 & 231	Oahu	KEKUANAOA BLDG (TERR. BLDG) Total	B	O	A				48,557								81,359					
AGS/233 & 231	Oahu	KING KALAKAUA BUILDING Total	B	O	A				99,463								103,928					
AGS/233 & 231	Oahu	PARKING AREAS Total	B	X	A				393								53					
AGS/233 & 231	Oahu	PARKING STRUCTURE Total	B	X	A				833								206					
AGS/233 & 231	Oahu	VINEYARD STREET GARAGE Total	B	X	A				64								110					
AGS/233 & 231	Oahu	AIEA GOVERNMENT CEMETERY Total	B	X	A				2,258								0					
AGS/233 & 231	Oahu	MAKIKI CEMETERY Total	B	X	A				3,405								329					
AGS/233 & 231	Oahu	PUEA CEMETERY Total	B	X	A				55								0					
AGS/233 & 231	Oahu	PUUKAMALII CEMETERY Total	B	X	A				1,660								411					
<b>AGS/233 &amp; 231</b>	<b>Oahu</b>	<b>Budgeted Amount</b>	<b>B</b>		<b>A</b>				<b>2,904,765</b>								<b>3,050,439</b>					
<b>TOTAL:</b>							29.00	4,610,435	17.16	3,038,983	0.00	0		29.00	4,801,123	16.50	3,108,459	0.00	0			
<b>Type of Facility Key</b>																						
<b>By MOF</b>																						
O = Office						General	A	29.00	4,610,435	17.16	3,038,983	0.00	0		29.00	4,801,123	16.50	3,108,459	0.00	0		
E = Educational Facility						Special	B	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		
M = Medical Facility						General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		
X = Other						Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		
						Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		
						Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		
						Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		
						Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		
						County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		
						Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		
						Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		
						Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		
						Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0		

1/ The **budgeted** FTEs and payroll and other current expenses totals are reflected in this **DAGS Managed** State-Owned Buildings Report because DAGS does not budget by buildings.

**FY 15 and FY 16 ROUTINE REPAIR AND MAINTENANCE REPORT FOR DAGS MANAGED STATE-OWNED BUILDINGS  
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES - HAWAII, KAUAI, AND MAUI DISTRICT OFFICES  
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANDUM NO. 16-14 DATED SEPTEMBER 29, 2016**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOP	Budgeted 1/ FY 15		Actual 2/ FY 15		Variance FY 15		Budgeted 1/ FY 16		Actual 2/ FY 16		Variance FY 16			Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	% FTE	
			Payroll (A)		Gen Funds														
AGS/233	Hawaii	Hilo Maintenance Building		X	O		0.11	9,097				0.22	17,072						
AGS/233	Hawaii	Hilo State Office Building	A	O	A		0.13	7,615				0.14	10,443						
AGS/233	Hawaii	Honokaa Maintenance Building	A	X	A		0.00	-				0.00	-						
AGS/233	Hawaii	Honokaa State Office Building No.1	A	O	A		0.00	19				0.00	-						
AGS/233	Hawaii	Honokaa State Office Building No. 2	A	O	A		0.00	-				0.00	-						
AGS/233	Hawaii	Kau Maintenance Facility	A	X	A		0.08	4,794				0.04	15,710						
AGS/233	Hawaii	Kaunakakai Office Building	A	X	A		0.10	6,228				0.21	15,710						
AGS/233	Hawaii	Kohala State Office Building	A	O	A		0.00	-				0.00	-						
AGS/233	Hawaii	Kona Maintenance Building	A	X	A		1.02	61,610				0.71	54,180						
AGS/233	Hawaii	Kona State Office Building No. 1	A	O	A		0.04	2,633				0.02	1,703						
AGS/233	Hawaii	Kona State Office Building No. 2	A	O	A		0.03	1,642				0.00	45						
AGS/233	Hawaii	Naalaneha State Office Building	A	O	A		0.09	5,152				0.04	2,724						
AGS/233	Hawaii	Waimea State Office Building	A	O	A		0.00	75				0.01	409						
AGS/233	Hawaii	<b>Budgeted Amount</b>	<b>A</b>	<b>A</b>	<b>A</b>	<b>2.00</b>	<b>98,865</b>				<b>2.00</b>	<b>102,294</b>							
AGS/233	Kauai	DAGS Admin Bldg/Baselyard	Payroll (A)	O	A		0.00	154				0.00	303						
AGS/233	Kauai	Lihue Baselyard C/S	A	O	A		0.01	960				0.05	2,345						
AGS/233	Kauai	Former Lihue Courthouse	A	O	A		0.00	137				0.00	-						
AGS/233	Kauai	Former Lihue Police Station	A	X	A		0.01	394				0.01	264						
AGS/233	Kauai	Lihue Health Center	A	M	A		0.11	5,353				0.17	8,268						
AGS/233	Kauai	Lihue SOB	A	O	A		0.25	11,146				0.29	14,337						
AGS/233	Kauai	Plant Industry	A	O	A		0.03	1,235				0.02	997						
AGS/233	Kauai	<b>Budgeted Amount</b>	<b>A</b>	<b>A</b>	<b>A</b>	<b>1.00</b>	<b>47,824</b>				<b>1.00</b>	<b>49,182</b>							
AGS/233	Maui	Kahului Civic	Payroll (A)	O	A		0.13	6,399				0.01	754						
AGS/233	Maui	DAGS-MOD	A	O	A		0.01	1,588				0.04	2,304						
AGS/233	Maui	Molokai SOB	A	O	A		0.16	7,562				0.14	7,485						
AGS/233	Maui	Waialua SOB2	A	O	A		0.04	1,738				0.03	1,725						
AGS/233	Maui	Waialua SOB	A	O	A		0.20	9,395				0.20	10,529						
AGS/233	Maui	<b>Budgeted Amount</b>	<b>A</b>	<b>A</b>	<b>A</b>	<b>1.00</b>	<b>47,599</b>				<b>1.00</b>	<b>51,760</b>							
AGS/231 & 233	Hawaii	Hilo Maintenance Building	Other Current Exp (B)	X	A														
AGS/231 & 233	Hawaii	Hilo State Office Building	B	O	A			47,972						25,978					
AGS/231 & 233	Hawaii	Honokaa Maintenance Building	B	X	A			6,807						6,907					
AGS/231 & 233	Hawaii	Honokaa State Office Building No.1	B	O	A			1,118						844					
AGS/231 & 233	Hawaii	Honokaa State Office Building No.2	B	O	A			844						844					
AGS/231 & 233	Hawaii	Kau Maintenance Facility	B	X	A			701						15,985					
AGS/231 & 233	Hawaii	Kaunakakai Office Building	B	X	A			115,886						104,475					
AGS/231 & 233	Hawaii	Kohala State Office Building	B	O	A			13,250						7,900					
AGS/231 & 233	Hawaii	Kona Maintenance Building	B	X	A			453						225					
AGS/231 & 233	Hawaii	Kona State Office Building No. 1	B	O	A			2,719						2,522					
AGS/231 & 233	Hawaii	Kona State Office Building No. 2	B	O	A			2,651						2,293					
AGS/231 & 233	Hawaii	Naalaneha State Office Building	B	O	A			16,576						17,240					
AGS/231 & 233	Hawaii	Waimea State Office Building	B	O	A			4,863						4,425					
AGS/231 & 233	Hawaii	<b>Budgeted Amount</b>	<b>A</b>	<b>B</b>	<b>B</b>							<b>185,193</b>							
AGS/231 & 233	Kauai	DAGS Admin Bldg/Baselyard	Other Current Exp (B)	O	A		216,707												
AGS/231 & 233	Kauai	Lihue Baselyard C/S	B	O	A			9,002						9,107					
AGS/231 & 233	Kauai	Lihue Courthouse	B	O	A			3,166						3,298					
AGS/231 & 233	Kauai	Former Lihue Courthouse	B	O	A			11,598											
AGS/231 & 233	Kauai	Former Lihue Police Station	B	X	A			3						37					
AGS/231 & 233	Kauai	Lihue Health Center	M	A	A			7,919						9,459					
AGS/231 & 233	Kauai	Lihue SOB	B	O	A			51,378						50,648					

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IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANUM NO. 16-14 DATED SEPTEMBER 29, 2016**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOP	Budgeted 1/		Actual 2/		Variance				Budgeted 1/		Actual 2/		Variance				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	% FTE	% Amount			
AGS/231 & 233	Kauai	Plant Industry	B	O	A			3,352								2,272						
<b>AGS/231 &amp; 233</b>	<b>Kauai</b>	<b>Budgeted Amount</b>	<b>B</b>	<b>O</b>	<b>A</b>		<b>152,512</b>								<b>138,775</b>							
AGS/231 & 233	Maui	Kipahulu Civic	Other Current Exp (B)	O	A			5,691								3,286						
AGS/231 & 233	Maui	DAGS-MOD	B	O	A			6,092								4,600						
AGS/231 & 233	Molokai	Molokai SOB	B	O	A			29,217								14,516						
AGS/231 & 233	Maui	Wailuku SOB2	B	O	A			4,129								7,428						
AGS/231 & 233	Maui	Wailuku SOB	B	O	A			13,407								19,276						
<b>AGS/231 &amp; 233</b>	<b>Maui</b>	<b>Budgeted Amount</b>	<b>B</b>	<b>O</b>	<b>A</b>		<b>102,268</b>							<b>96,348</b>								

<b>Cost of Facility Key:</b>
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:	4.00	665,774	2.00	505,407	0.00	0	4.00	623,052	2.36	484,870	0.00	0	
<b>By MOP</b>													
General	A	4.00	665,774	2.60	505,407	0.00	0	4.00	623,052	2.36	484,870	0.00	0
Special	B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

- The budgeted FTEs and payroll and other current expenses totals are reflected in this DAGS Managed State-Owned Buildings Report because DAGS does not budget by buildings.
- The actual payroll and other current expenses totals are reflected in the individual Hawaii State Public Library System, Department of Health, Department of Agriculture, Department of Human Services, and Judiciary reports. Those agencies are responsible in filing their own reports for the Non-DAGS Managed Buildings in which DAGS provides the routine R&M.

**FY 15 and FY 16 ROUTINE REPAIR AND MAINTENANCE REPORT  
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES  
OFFICE OF ENTERPRISE TECHNOLOGY SERVICES**

Prog ID/Dir	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 15			Actual FY 15			Variance FY 15			Budgeted FY 16			Actual FY 16			Variance FY 16			Comments
						FTE	Amount		FTE	Amount		FTE	Amount	% FTE	% Amount	FTE	Amount		FTE	Amount		FTE	Amount	
AGS111	Statewide	Microwave Radio Systems: Air Conditioning Repair and Maintenance	B	X	A	0.00	178,049	0.00	183,233	0.00	5.184	#DIV/0!	2.91%	0.00	163,517	0.00	162,674	0.00	-863	#DIV/0!	-0.53%			
AGS111	Hawaii	Microwave Radio Site: Fence Repair at Kahua Ranch	B	X	A	0.00	8,021	0.00	8,021	0.00	0	#DIV/0!	0.00%	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!			
AGS111	Oahu	Microwave Radio Site: Fire Suppression Repair at Koko Head	B	X	A	0.00	4,510	0.00	4,503	0.00	-7	#DIV/0!	-0.16%	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!			
AGS111	Statewide	Microwave Radio Sites: Generator Repair and Maintenance	B	X	A	0.00	161,040	0.00	165,652	0.00	4,612	#DIV/0!	2.86%	0.00	162,370	0.00	175,394	0.00	13,024	#DIV/0!	8.02%			
AGS111	Statewide	Microwave Radio: System Repair and Maintenance	B	X	A	0.00	360,030	0.00	370,717	0.00	10,707	#DIV/0!	2.97%	0.00	916,941	0.00	901,457	0.00	-15,484	#DIV/0!	-1.69%			
AGS111	Statewide	Microwave Radio: Tower Repair and Maintenance	B	X	A	0.00	224,673	0.00	231,560	0.00	6,887	#DIV/0!	3.07%	0.00	202,910	0.00	202,750	0.00	-160	#DIV/0!	-0.08%			
AGS111	Hawaii	Microwave Radio Site: Road Maintenance at Kahua Ranch	B	X	A	0.00	8,400	0.00	8,353	0.00	-48	#DIV/0!	-0.57%	0.00	1,500	0.00	1,463	0.00	-38	#DIV/0!	-2.50%			
AGS111	Statewide	Microwave Radio Sites: Landscaping Maintenance	B	X	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	67,395	0.00	67,395	0.00	0	#DIV/0!	0.00%			

**TOTAL:**      0.00      844,723      0.00      972,026      0.00      27,305      0.00      1,514,653      0.00      1,511,133      0.00      -3,521

**Type of Facility Key:**  
 O = Office  
 E = Educational Facility  
 M = Medical Facility  
 X = Other

By MOF	FTE	Amount	FTE	Amount	FTE	Amount
General A	0.00	844,723	0.00	972,058	0.00	27,305
Special B	0.00	0	0.00	0	0.00	0
General Obligation Bonds C	0.00	0	0.00	0	0.00	0
Revenue Bonds D	0.00	0	0.00	0	0.00	0
Revenue Bonds E	0.00	0	0.00	0	0.00	0
Federal Funds F	0.00	0	0.00	0	0.00	0
Other Federal Funds G	0.00	0	0.00	0	0.00	0
Private H	0.00	0	0.00	0	0.00	0
County I	0.00	0	0.00	0	0.00	0
Trust J	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer K	0.00	0	0.00	0	0.00	0
Revolving L	0.00	0	0.00	0	0.00	0
Other M	0.00	0	0.00	0	0.00	0