

**FY 15 and FY 16 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF LAND AND NATURAL RESOURCES**

						Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	A	X	A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	#DIV/0!	#DIV/0!
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	A	X	A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	#DIV/0!	#DIV/0!	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaumahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaau State Park.	A	X	A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	#DIV/0!	#DIV/0!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	A	X	A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,411	0.00	23,411	0.00	23,411	#DIV/0!	#DIV/0!
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	A	X	B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,268	0.00	17,268	0.00	17,268	#DIV/0!	#DIV/0!

						Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	A	X	B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,303	0.00	507,303	#DIV/0!	#DIV/0!		
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaumahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaau State Park.	A		B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					#DIV/0!	#DIV/0!	
LNR 806	Molokai	Maui District, Molokai - Palaau State Park	A		B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					#DIV/0!	#DIV/0!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealahou State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	A		B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					#DIV/0!	#DIV/0!	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	B		A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,885				#DIV/0!	#DIV/0!	

						Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	B		A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		22,012			#DIV/0!	#DIV/0!	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaumahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waiapanapa State Park Palaau State Park.	B		A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		19,636			#DIV/0!	#DIV/0!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	B		A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		92,577			#DIV/0!	#DIV/0!	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	B		B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		45,574			#DIV/0!	#DIV/0!	
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	B		B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		44,507			#DIV/0!	#DIV/0!	

						Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaumahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaau State Park.	B		B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		19,636			#DIV/0!	#DIV/0!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	B		B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		92,577			#DIV/0!	#DIV/0!	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	B		C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		83,725			#DIV/0!	#DIV/0!	
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	B		C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		167,325			#DIV/0!	#DIV/0!	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaumahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaau State Park.	B		C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		23,580			#DIV/0!	#DIV/0!	

						Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	B		C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		149,229			#DIV/0!	#DIV/0!	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	C		B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			#DIV/0!	#DIV/0!	
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	C		B	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00			#DIV/0!	0.00%	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaunahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaa State Park.	C		B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			#DIV/0!	#DIV/0!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	C		B	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00			#DIV/0!	0.00%	

						Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	C		C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		15,768			#DIV/0!	#DIV/0!	
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	C		C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		31,617			#DIV/0!	#DIV/0!	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaumahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waiapanapa State Park Palaau State Park.	C	C	B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		10,912			#DIV/0!	#DIV/0!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	C	C	P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		36,606			#DIV/0!	#DIV/0!	
LNR 141/GA	MAUI	MAUI OFFICE ANNEX	B	O	A	0.00	1,700	0.00	0	0.00	-1,700	#DIV/0!	-100.00%	0.00	1,700	0.00	0	0.00	-1,700	#DIV/0!	-100.00%	No routine R&M was performed as reconstruction of
LNR 141/GA	MAUI	MAUI OFFICE ANNEX	B	O	B	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
LNR 405	Oahu	Oahu Baseyard, Pearl City	B	O	A		48,216		14,257	0.00	-33,959	#DIV/0!	-70.43%		48,216		6,006	0.00	-42,210	#DIV/0!	-87.54%	
LNR 405	Oahu	Oahu Baseyard, Pearl City	B	O	B		8,610		3,889	0.00	-4,721	#DIV/0!	-54.83%		8,610		2,439	0.00	-6,171	#DIV/0!	-71.67%	
LNR 405	Hawaii	Hawaii DOCARE Admin Bldg, Hilo	B	O	A		28,224		13,635	0.00	-14,589	#DIV/0!	-51.69%		28,224		2,721	0.00	-25,503	#DIV/0!	-90.36%	
LNR 405	Hawaii	Hawaii DOCARE Admin Bldg, Hilo	B	O	B		5,040		1,875	0.00	-3,165	#DIV/0!	-62.80%		5,040		1,172	0.00	-3,868	#DIV/0!	-76.75%	
LNR 405	Maui	Maui DOCARE Office, Kahului	B	O	A		24,696		10,903	0.00	-13,793	#DIV/0!	-55.85%		24,696		19,535	0.00	-5,161	#DIV/0!	-20.90%	
LNR 405	Maui	Maui DOCARE Office, Kahului	B	O	B		4,410		6,157	0.00	1,747	#DIV/0!	39.61%		4,410		3,712	0.00	-698	#DIV/0!	-15.83%	
LNR 405	Hawaii	Hunter Education Office/Classroom	B	O/E	N				1,123	0.00	1,123	#DIV/0!	#DIV/0!				2,614	0.00	2,614	#DIV/0!	#DIV/0!	
LNR906/KIRC	Maui	KIRC Kihei Boat House and Nursery	B	X	T		15,350		10,074	0.00	-5,276	#DIV/0!	-34.37%		5,600		3,213	0.00	-2,387	#DIV/0!	-42.63%	

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Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR906/KIRC	Kahoolawe	Honokanai Base Camp	A	X	T		707,847		713,291	0.00	5,444	#DIV/0!	0.77%		104,977		158,634	0.00	53,657	#DIV/0!	51.11%	
LNR906/KIRC	Kahoolawe	Honokanai Base Camp	B	X	T		142,500		149,549	0.00	7,049	#DIV/0!	4.95%		77,400		45,175	0.00	-32,225	#DIV/0!	-41.63%	
LNR801	Oahu	DBOR Administration Building	B	O	B	5.00	44,315	5.00	32,161	0.00	-12,154	0.00%	-27.43%	5.00	32,693	5.00	19,311	0.00	-13,382	0.00%	-40.93%	
LNR801	Oahu	Oahu Maintenance Building	B	O	B	5.00	109,006	5.00	79,109	0.00	-29,896	0.00%	-27.43%	5.00	51,511	5.00	30,426	0.00	-21,085	0.00%	-40.93%	
LNR801	Oahu	Ala Wai Small Boat Harbor	B	X	B	2.00	158,949	2.00	115,355	0.00	-43,594	0.00%	-27.43%	2.00	160,349	2.00	94,713	0.00	-65,636	0.00%	-40.93%	
LNR801	Oahu	Keehi Small Boat Harbor	B	X	B	2.00	63,210	2.00	45,874	0.00	-17,336	0.00%	-27.43%	2.00	44,223	2.00	26,121	0.00	-18,102	0.00%	-40.93%	
LNR801	Oahu	Haleiwa Small Boat Harbor	B	X	B	1.00	88,744	1.00	64,405	0.00	-24,339	0.00%	-27.43%	1.00	89,280	1.00	52,734	0.00	-36,545	0.00%	-40.93%	
LNR801	Oahu	Heeia Kea Small Boat Harbor	B	X	B	1.00	76,073	1.00	55,209	0.00	-20,864	0.00%	-27.43%	1.00	20,459	1.00	12,085	0.00	-8,375	0.00%	-40.93%	
LNR801	Oahu	Waianae Small Boat Harbor	B	X	B	2.00	58,231	2.00	42,260	0.00	-15,971	0.00%	-27.43%	2.00	135,632	2.00	80,113	0.00	-55,519	0.00%	-40.93%	
LNR801	Oahu	Sand Island Boat Ramp	B	X	B	0.00	1,956	0.00	1,419	0.00	-536	#DIV/0!	-27.43%	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
LNR801	Oahu	Maunaloa Bay Boat Ramp	B	X	B	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	55,539	0.00	32,805	0.00	-22,734	#DIV/0!	-40.93%	
LNR801	Hawaii	Hawaii District Office	B	O	B	2.00	15,090	3.00	10,952	2.00	-4,139	100.00%	-27.43%	2.00	13,065	2.00	7,717	0.00	-5,348	0.00%	-40.93%	
LNR801	Hawaii	Wailoa Boat Ramp	B	X	B	1.00	12,442	1.00	9,030	1.00	-3,412	100.00%	-27.43%	1.00	17,865	1.00	10,552	0.00	-7,313	0.00%	-40.93%	
LNR801	Hawaii	Honokohau Boat Harbor	B	X	B	5.00	90,063	5.00	65,362	0.00	-24,701	0.00%	-27.43%	5.00	55,249	5.00	32,633	0.00	-22,615	0.00%	-40.93%	
LNR801	Hawaii	Keauhou Boat Ramp	B	X	B	0.00	23,681	0.00	17,186	0.00	-6,495	#DIV/0!	-27.43%	0.00	65,345	0.00	38,597	0.00	-26,748	#DIV/0!	-40.93%	
LNR801	Hawaii	Kawaihae Boat Harbor - North	B	X	B	0.00	8,862	0.00	6,432	0.00	-2,431	#DIV/0!	-27.43%	0.00	20,565	0.00	12,147	0.00	-8,418	#DIV/0!	-40.93%	
LNR801	Hawaii	Kawaihae Boat Harbor - South	B	X	B	0.00	1,474	0.00	1,070	0.00	-404	#DIV/0!	-27.43%	0.00	570	0.00	336	0.00	-233	#DIV/0!	-40.93%	
LNR801	Hawaii	Kailua - Kona Pier	B	X	B	1.00	25,418	1.00	18,447	0.00	-6,971	0.00%	-27.43%	1.00	4,712	1.00	2,783	0.00	-1,929	0.00%	-40.93%	
LNR801	Hawaii	Puako Ramp	B	X	B	0.00	1,852	0.00	1,344	0.00	-508	#DIV/0!	-27.43%	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
LNR801	Kauai	Kauai District Office	B	O	B	4.00	2,161	4.00	1,568	0.00	-593	0.00%	-27.43%	4.00	10,099	4.00	5,965	0.00	-4,134	0.00%	-40.93%	
LNR801	Kauai	Nawiliwili Boat Harbor	B	X	B	2.00	19,027	2.00	13,809	0.00	-5,218	0.00%	-27.43%	2.00	108,390	2.00	64,022	0.00	-44,368	0.00%	-40.93%	
LNR801	Kauai	Port Allen Boat Harbor	B	X	B	0.00	21,576	0.00	15,659	0.00	-5,918	#DIV/0!	-27.43%	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
LNR801	Kauai	Kikiaola Boat Ramp	B	X	B	0.00	9,269	0.00	6,727	0.00	-2,542	#DIV/0!	-27.43%	0.00	24,178	0.00	14,281	0.00	-9,897	#DIV/0!	-40.93%	
LNR801	Kauai	Kukuuiula Boat Ramp	B	X	B	0.00	3,619	0.00	2,626	0.00	-992	#DIV/0!	-27.43%	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
LNR801	Kauai	Waikaea Canal Ramp	B	X	B	0.00	5,167	0.00	3,750	0.00	-1,417	#DIV/0!	-27.43%	0.00	8,356	0.00	4,935	0.00	-3,420	#DIV/0!	-40.93%	
LNR801	Kauai	Wailua River Ramp	B	X	B	0.00	40	0.00	29	0.00	-11	#DIV/0!	-27.43%	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
LNR801	Maui	Maui District Office	B	O	B	1.00	4,114	1.00	2,986	0.00	-1,128	0.00%	-27.43%	1.00	7,351	1.00	4,342	0.00	-3,009	0.00%	-40.93%	
LNR801	Maui	Lahaina Boat Harbor	B	X	B	2.00	43,994	2.00	31,928	0.00	-12,066	0.00%	-27.43%	2.00	15,805	2.00	9,335	0.00	-6,469	0.00%	-40.93%	
LNR801	Maui	Maalaea Boat Harbor	B	X	B	1.00	8,030	1.00	5,828	0.00	-2,202	0.00%	-27.43%	1.00	13,948	1.00	8,239	0.00	-5,710	0.00%	-40.93%	
LNR801	Maui	Kihei Boat Ramp	B	X	B	0.00	74,148	0.00	53,812	0.00	-20,336	#DIV/0!	-27.43%	0.00	7,536	0.00	4,451	0.00	-3,085	#DIV/0!	-40.93%	
LNR801	Maui	Mala Boat Ramp	B	X	B	0.00	5,641	0.00	4,094	0.00	-1,547	#DIV/0!	-27.43%	0.00	7,536	0.00	4,451	0.00	-3,085	#DIV/0!	-40.93%	
LNR801	Maui	Kaunakakai Boat Harbor	B	X	B	0.00	3,465	0.00	2,515	0.00	-950	#DIV/0!	-27.43%	0.00	15,093	0.00	8,915	0.00	-6,178	#DIV/0!	-40.93%	
LNR801	Maui	Manele Bay Boat Harbor	B	X	B	1.00	5,732	1.00	4,160	0.00	-1,572	0.00%	-27.43%	1.00	0	1.00	0	0.00	0	0.00%	#DIV/0!	
LNR 153/CB	OAHU	ANUENUE FISHERIES RESEARCH CENTER	B	X	A		6,952		10,402	0.00	3,450	#DIV/0!	49.63%		6,952		1,760	0.00	-5,192	#DIV/0!	-74.68%	AC and light fixture
LNR 401/CA	OAHU	WAILOA FISHERIES STATION	B	X	N		6,602		1,850	0.00	-4,752	#DIV/0!	-71.98%		6,602		5,474	0.00	-1,128	#DIV/0!	-17.08%	maintenance
LNR 172	Kauai	Kauai Baseyard	B	O	A	7.00	1,500			-7.00	-1,500	-100.00%	-100.00%	7.00	1,500		6,562	-7.00	5,062	-100.00%	337.50%	
LNR 172	Oahu	Oahu Baseyard	A	X	A					0.00	0	#DIV/0!	#DIV/0!				41,223	0.00	41,223	#DIV/0!	#DIV/0!	
LNR 172	Kauai	Kauai Baseyard	A	X	A					0.00	0	#DIV/0!	#DIV/0!				59,669	0.00	59,669	#DIV/0!	#DIV/0!	
LNR 172	Kauai	Kauai Baseyard	B	X	A					0.00	0	#DIV/0!	#DIV/0!				9,019	0.00	9,019	#DIV/0!	#DIV/0!	
LNR 172	Kauai	Kauai Baseyard	A	X	B				123,270	0.00	123,270	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
LNR 172	Kauai	Kauai Baseyard	B	X	B				61,596	0.00	61,596	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
LNR 172	Oahu	Oahu Baseyard	A	X	B				100,365	0.00	100,365	#DIV/0!	#DIV/0!				3,784	0.00	3,784	#DIV/0!	#DIV/0!	
LNR 172	Hawaii	Hawaii Baseyard	A	X	B				19,754	0.00	19,754	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
LNR 402	Hawaii	Hawaii Baseyard	A	X	C				4,590	0.00	4,590	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
LNR 402	Hawaii	Hawaii Baseyard	B	X	C					0.00	0	#DIV/0!	#DIV/0!				71,208	0.00	71,208	#DIV/0!	#DIV/0!	

