

**FY 15 and FY 16 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF University of Hawai'i Community Colleges**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		A Personal Svcs	O, E, X	A	186.00	6,259,532	186.00	6,067,319	0.00	-192,213	0.00%	-3.07%	180.00	6,214,829	180.00	6,453,898	0.00	239,069	0.00%	3.85%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		B Other Current Exp	O, E, X	A	0.00	19,265	0.00	14,012	0.00	-5,253	#DIV/0!	-27.27%	0.00	0	0.00	53	0.00	53	#DIV/0!	#DIV/0!	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		C Equipment	O, E, X	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		A Personal Svcs	O, E, X	B	0.00	351,792	0.00	337,203	0.00	-14,589	#DIV/0!	-4.15%	0.00	297,231	0.00	275,825	0.00	-21,406	#DIV/0!	-7.20%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		B Other Current Exp	O, E, X	B	0.00	3,237,779	0.00	3,569,101	0.00	331,322	#DIV/0!	10.23%	0.00	3,417,093	0.00	3,578,687	0.00	161,594	#DIV/0!	4.73%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		C Equipment	O, E, X	B	0.00	51,942	0.00	42,058	0.00	-9,884	#DIV/0!	-19.03%	0.00	34,542	0.00	110,050	0.00	75,508	#DIV/0!	218.60%	
									0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!		
									0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!		
									0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!		

TOTAL:		186.00	9,920,310	186.00	10,029,693	0.00	109,383		180.00	9,963,695	180.00	10,418,513	0.00	454,818
By MOF														
General	A	186.00	6,278,797	186.00	6,081,331	0.00	-197,466		180.00	6,214,829	180.00	6,453,951	0.00	239,122
Special	B	0.00	3,641,513	0.00	3,948,362	0.00	306,849		0.00	3,748,866	0.00	3,964,562	0.00	215,696
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

**FY 15 and FY 16 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Honolulu Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH300	O'ahu		A Personal Svcs	O, E, X	A	29.00	812,354	29.00	806,697	0.00	-5,657	0.00%	-0.70%	26.00	1,004,891	26.00	997,748	0.00	-7,143	0.00%	-0.71%	
UOH300	O'ahu		B Other Current Exp	O, E, X	A		19,265		14,012	0.00	-5,253	#DIV/0!	-27.27%					0.00	0	#DIV/0!	#DIV/0!	
UOH300	O'ahu		C Equipment	O, E, X	A				0	0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH300	O'ahu		A Personal Svcs	O, E, X	B		75,213		75,798	0.00	585	#DIV/0!	0.78%		66,071		49,371	0.00	-16,700	#DIV/0!	-25.28%	
UOH300	O'ahu		B Other Current Exp	O, E, X	B		756,214		745,124	0.00	-11,090	#DIV/0!	-1.47%		784,938		882,134	0.00	97,196	#DIV/0!	12.38%	
UOH300	O'ahu		C Equipment	O, E, X	B				7,741	0.00	7,741	#DIV/0!	#DIV/0!		3,871		84,200	0.00	80,329	#DIV/0!	2075.15%	
									0.00	0	#DIV/0!	#DIV/0!						0.00	0	#DIV/0!	#DIV/0!	
									0.00	0	#DIV/0!	#DIV/0!						0.00	0	#DIV/0!	#DIV/0!	
									0.00	0	#DIV/0!	#DIV/0!						0.00	0	#DIV/0!	#DIV/0!	

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TOTAL:		29.00	1,663,046	29.00	1,649,372	0.00	-13,674		26.00	1,859,771	26.00	2,013,453	0.00	153,682
By MOF														
General	A	29.00	831,619	29.00	820,709	0.00	-10,910		26.00	1,004,891	26.00	997,748	0.00	-7,143
Special	B	0.00	831,427	0.00	828,663	0.00	-2,764		0.00	854,880	0.00	1,015,705	0.00	160,825
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

**FY 15 and FY 16 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Leeward Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH320	O'ahu		A Personal Svcs	O, E, X	A	32.00	1,195,606	32.00	1,215,466	0.00	19,860	0.00%	1.66%	31.00	1,195,720	31.00	1,250,140	0.00	54,420	0.00%	4.55%	
UOH320	O'ahu		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!				53	0.00	53	#DIV/0!	#DIV/0!	
UOH320	O'ahu		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!				0	0.00	0	#DIV/0!	#DIV/0!	
UOH320	O'ahu		A Personal Svcs	O, E, X	B			22	22	0.00	22	#DIV/0!	#DIV/0!				25	0.00	25	#DIV/0!	#DIV/0!	
UOH320	O'ahu		B Other Current Exp	O, E, X	B		270,539	254,254	0.00	-16,285	#DIV/0!	-6.02%		300,756		271,730	0.00	-29,026	#DIV/0!	-9.65%		
UOH320	O'ahu		C Equipment	O, E, X	B		13,498		0.00	-13,498	#DIV/0!	-100.00%		4,902			0.00	-4,902	#DIV/0!	-100.00%		
									0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!		
									0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!		
									0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!		

Type of Facility Key
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TOTAL:

32.00	1,479,643	32.00	1,469,742	0.00	-9,901
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31.00	1,501,378	31.00	1,521,948	0.00	20,570
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By MOF

MOF	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General A	32.00	1,195,606	32.00	1,215,466	0.00	19,860	31.00	1,195,720
Special B	0.00	284,037	0.00	254,276	0.00	-29,761	0.00	305,658
General Obligation Bonds C	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds D	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds E	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds N	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds P	0.00	0	0.00	0	0.00	0	0.00	0
Private R	0.00	0	0.00	0	0.00	0	0.00	0
County S	0.00	0	0.00	0	0.00	0	0.00	0
Trust T	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer U	0.00	0	0.00	0	0.00	0	0.00	0
Revolving W	0.00	0	0.00	0	0.00	0	0.00	0
Other X	0.00	0	0.00	0	0.00	0	0.00	0

**FY 15 and FY 16 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Windward Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH330	O'ahu		A Personal Svcs	O, E, X	A	21.00	668,385	21.00	646,264	0.00	-22,121	0.00%	-3.31%	21.00	613,704	21.00	705,755	0.00	92,051	0.00%	15.00%	
UOH330	O'ahu		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH330	O'ahu		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH330	O'ahu		A Personal Svcs	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH330	O'ahu		B Other Current Exp	O, E, X	B		226,547		231,997	0.00	5,450	#DIV/0!	2.41%		263,551		285,039	0.00	21,488	#DIV/0!	8.15%	
UOH330	O'ahu		C Equipment	O, E, X	B		4,242			0.00	-4,242	#DIV/0!	-100.00%		4,242			0.00	-4,242	#DIV/0!	-100.00%	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

Type of Facility Key
O = Office
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TOTAL:

21.00	899,174	21.00	878,261	0.00	-20,913
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21.00	881,497	21.00	990,794	0.00	109,297
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By MOF

MOF	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General A	21.00	668,385	21.00	646,264	0.00	-22,121	21.00	613,704
Special B	0.00	230,789	0.00	231,997	0.00	1,208	0.00	267,793
General Obligation Bonds C	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds D	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds E	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds N	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds P	0.00	0	0.00	0	0.00	0	0.00	0
Private R	0.00	0	0.00	0	0.00	0	0.00	0
County S	0.00	0	0.00	0	0.00	0	0.00	0
Trust T	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer U	0.00	0	0.00	0	0.00	0	0.00	0
Revolving W	0.00	0	0.00	0	0.00	0	0.00	0
Other X	0.00	0	0.00	0	0.00	0	0.00	0

**FY 15 and FY 16 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Hawai'i Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH400	Hawai'i		A Personal Svcs	O, E, X	A	23.00	714,365	23.00	630,702	0.00	-83,663	0.00%	-11.71%	20.00	691,151	20.00	716,339	0.00	25,188	0.00%	3.64%	
UOH400	Hawai'i		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH400	Hawai'i		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH400	Hawai'i		A Personal Svcs	O, E, X	B		165,657		172,637	0.00	6,980	#DIV/0!	4.21%		170,967		147,055	0.00	-23,912	#DIV/0!	-13.99%	
UOH400	Hawai'i		B Other Current Exp	O, E, X	B		236,587		421,530	0.00	184,943	#DIV/0!	78.17%		254,213		239,747	0.00	-14,466	#DIV/0!	-5.69%	
UOH400	Hawai'i		C Equipment	O, E, X	B		14,991		16,448	0.00	1,457	#DIV/0!	9.72%		8,224			0.00	-8,224	#DIV/0!	-100.00%	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

Type of Facility Key
 O = Office
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 M = Medical Facility
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TOTAL:

23.00	1,131,600	23.00	1,241,317	0.00	109,717
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20.00	1,124,555	20.00	1,103,141	0.00	-21,414
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By MOF

MOF	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
General A	23.00	714,365	23.00	630,702	0.00	-83,663	20.00	691,151
Special B	0.00	417,235	0.00	610,615	0.00	193,380	0.00	433,404
General Obligation Bonds C	0.00	0	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds D	0.00	0	0.00	0	0.00	0	0.00	0
Revenue Bonds E	0.00	0	0.00	0	0.00	0	0.00	0
Federal Funds N	0.00	0	0.00	0	0.00	0	0.00	0
Other Federal Funds P	0.00	0	0.00	0	0.00	0	0.00	0
Private R	0.00	0	0.00	0	0.00	0	0.00	0
County S	0.00	0	0.00	0	0.00	0	0.00	0
Trust T	0.00	0	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer U	0.00	0	0.00	0	0.00	0	0.00	0
Revolving W	0.00	0	0.00	0	0.00	0	0.00	0
Other X	0.00	0	0.00	0	0.00	0	0.00	0

**FY 15 and FY 16 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Maui College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH500	Maui		A Personal Svcs	O, E, X	A	26.00	948,960	26.00	867,460	0.00	-81,500	0.00%	-8.59%	26.00	806,693	26.00	880,294	0.00	73,601	0.00%	9.12%	
UOH500	Maui		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH500	Maui		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
UOH500	Maui		A Personal Svcs	O, E, X	B		103,793		81,661	0.00	-22,132	#DIV/0!	-21.32%		47,522		61,276	0.00	13,754	#DIV/0!	28.94%	
UOH500	Maui		B Other Current Exp	O, E, X	B		836,542		1,016,314	0.00	179,772	#DIV/0!	21.49%		841,651		827,012	0.00	-14,639	#DIV/0!	-1.74%	
UOH500	Maui		C Equipment	O, E, X	B		5,389			0.00	-5,389	#DIV/0!	-100.00%					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

Type of Facility Key
 O = Office
 E = Educational Facility
 M = Medical Facility
 X = Other

TOTAL:		26.00	1,894,684	26.00	1,965,435	0.00	70,751		26.00	1,695,866	26.00	1,768,582	0.00	72,716
By MOF														
General	A	26.00	948,960	26.00	867,460	0.00	-81,500		26.00	806,693	26.00	880,294	0.00	73,601
Special	B	0.00	945,724	0.00	1,097,975	0.00	152,251		0.00	889,173	0.00	888,288	0.00	-885
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0.00	0	0.00	0	0.00	0

**FY 15 and FY 16 ROUTINE REPAIR AND MAINTENANCE REPORT
University of Hawaii at Hilo**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 15		Actual FY 15		Variance FY 15				Budgeted FY 16		Actual FY 16		Variance FY 16				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH 210/MM	HI	UHH (Overall)	A	E	A	44.50	1,639,457	43.50	1,508,617	-1.00	-130,840	-2.25%	-7.98%	44.50	1,766,903	44.50	1,549,800	0.00	-217,103	0.00%	-12.29%	
		UHH (Overall)	A	E	B				17,644	0.00	17,644				1.00	95,030	1.00	95,030				
		UHH (Overall)	B	E	B		769,756		676,440	0.00	-93,316		-12.12%		558,257		402,393		-155,864		-27.92%	
		UHH (Overall)	B	E	W		8,049		9,231	0.00	1,182		14.69%		6,358		8,963		2,605		40.97%	
		Student Housing	A	E	B	2.00	124,657	2.00	124,519	0.00	-138	0.00%	-0.11%	2.00	131,711	2.00	131,563	0.00	-148	0.00%	-0.11%	
		Student Housing	B	E	B		175,236		63,239	0.00	-111,997		-63.91%		198,651		59,556		-139,095		-70.02%	
		Imiloa Astronomy Center	A	E	A	3.00	106,074	3.00	63,763	0.00	-42,311	0.00%	-39.89%	3.00	108,924	3.00	108,568	0.00	-356	0.00%	-0.33%	
		Imiloa Astronomy Center	A	E	B			2.00	84,624	2.00	84,624				2.00	101,742	2.00	101,742				
		Imiloa Astronomy Center	B	E	B		56,455		58,624	0.00	2,169		3.84%		37,397		43,910		6,513		17.42%	
		North Hawai'i Education and Research Center (NHERC)	A	E	A	2.00	71,382	2.00	66,975	0.00	-4,407	0.00%	-6.17%	2.00	73,380	2.00	77,246	0.00	3,866	0.00%	5.27%	
		North Hawai'i Education and Research Center (NHERC)	A	E	B				339	0.00	339						115	0.00	115			
		North Hawai'i Education and Research Center (NHERC)	B	E	B		27,729		31,943	0.00	4,214		15.20%		14,730		17,561		2,831			
		Pacific Aquaculture & Coastal Resources Center (PACRC)	A	E	A	1.00	35,265	1.00	41,123	0.00	5,858	0.00%	16.61%	1.00	36,690	1.00	37,419		729	0.00%		

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:			52.50	3,014,060	53.50	2,747,082	1.00	-266,978					52.50	2,933,001	55.50	2,633,867	3.00	-299,134				
By MOF																						
General	A		50.50	1,852,178	49.50	1,680,478	-1.00	-171,700					50.50	1,985,897	50.50	1,773,033	0.00	-212,864				
Special	B		2.00	1,153,833	4.00	1,057,373	2.00	-96,460					2.00	940,746	5.00	851,871	3.00	-88,875				
General Obligation Bonds	C		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Reimbursable GO Bonds	D		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Revenue Bonds	E		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Federal Funds	N		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Other Federal Funds	P		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Private	R		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
County	S		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Trust	T		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Inter-departmental																						
Transfer	U		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				
Revolving	W		0.00	8,049	0.00	9,231	0.00	1,182					0.00	6,358	0.00	8,963	0.00	2,605				
Other	X		0.00	0	0.00	0	0.00	0					0.00	0	0.00	0	0.00	0				

