# FY 19 Budget

**Department Summary of Estimated Deferred Maintenance Costs**

**Department of __________________________**

<table>
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<tr>
<th>Prog ID/Org</th>
<th>Island</th>
<th>StateOwned Bldg/Facility/Other</th>
<th>Description of Deferred Maintenance</th>
<th>MOF</th>
<th>$ Amount</th>
<th>Comments</th>
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**Total:**

**By MOF**
- General A
- Special B
- General Obligation Bonds C
- Reimbursable GO Bonds D
- Revenue Bonds E
- Federal Funds N
- Other Federal Funds P
- Private R
- County S
- Trust T
- Inter-departmental Transfer U
- Revolving W
- Other X
INSTRUCTIONS FOR FORM DMC: FY 19 BUDGET
ESTIMATED DEFERRED MAINTENANCE COSTS

Form DMC is to be completed for the FY 19 Department Summary of Estimated Deferred Maintenance Costs.

Item Description and Preparation Instructions for Form DMC

Department
Fill in with appropriate department title.

Program ID/Org
Fill in the Program ID and the Organization Code of the program that would be responsible for the cost.

Island
Fill in the island location of the deferred maintenance cost (i.e., Kauai, Oahu, Molokai, Maui, Lanai, Hawaii).

State Owned Bldg/Facility/Other
Fill in the name of the building, facility, or other improvement to which the deferred maintenance cost is related.

Description of Deferred Maintenance
Provide a brief descriptive statement of what the deferred maintenance cost includes.

Means of Financing (MOF) and Amount
Fill in the estimated amount by MOF for each deferred maintenance cost.

Comments
Provide any additional comments, if necessary.