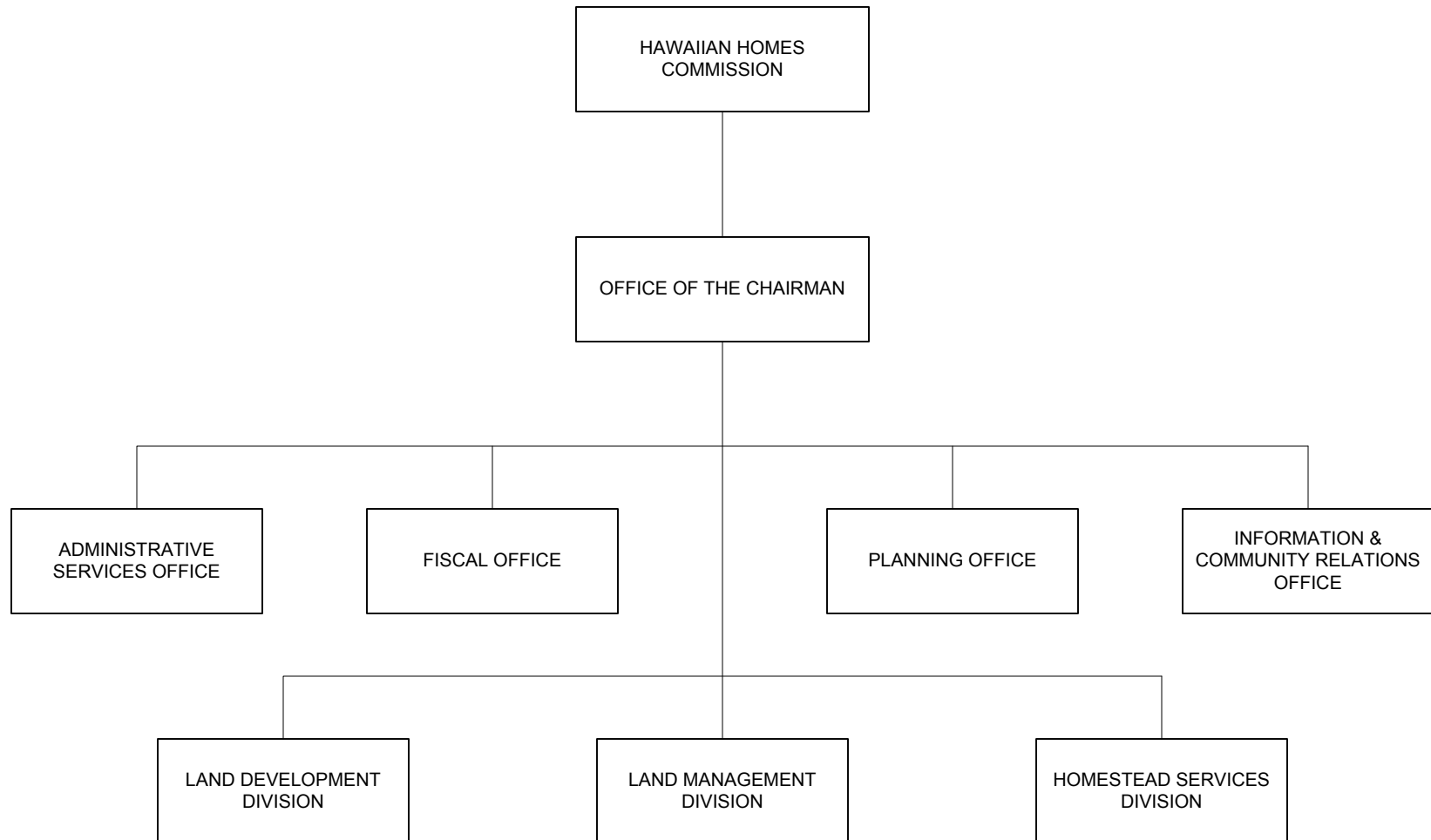




Department of Hawaiian Home Lands

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS
ORGANIZATION CHART



DEPARTMENT OF HAWAIIAN HOME LANDS

Department Summary

Mission Statement

To manage the Hawaiian Home Lands Trust (HHLT) effectively and to develop and deliver Hawaiian home lands to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities.

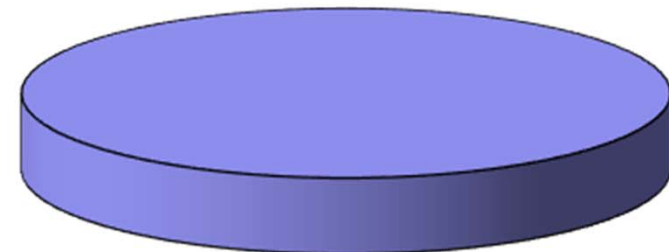
Department Goals

To effectively manage the HHLT's lands, water, and related resources; to develop and deliver lands for award to beneficiaries on an on-going basis; to develop and deliver program services that meet the housing needs of native Hawaiians; to effectively manage the HHLT's financial resources; to effectively manage the department's human resources and to establish better relationships with the native Hawaiian community, governmental agencies, homestead communities, and the community at large.

FY 2019 Supplemental Operating Budget Adjustments by Major Program

No operating budget adjustments.

FY 2019 Supplemental Operating Budget



**Social Services,
\$57,004,500 , 100%**

DEPARTMENT OF HAWAIIAN HOME LANDS MAJOR FUNCTIONS

- Identifying and assessing the needs of beneficiaries of the Hawaiian Homes Commission Act through research and planning; compiling data needed for the development and utilization of Hawaiian home lands and other physical resources of the Hawaiian Homes Trust; identifying Hawaiian home lands by physical characteristics, lands use, and planned use of the lands; and developing and updating regional master plans for designated areas.
- Developing, marketing, disposing of, and managing Hawaiian home lands not immediately needed or not suitable for homestead purposes by issuing general leases, revocable permits, licenses, and rights-of-entry to generate income to finance homestead lot development activities.
- Developing Hawaiian home lands for homesteading and income-producing purposes by designing and constructing off-site and on-site improvements.
- Developing waiting lists of applicants for homestead leases; awarding homestead leases; providing loans for home building, repair, and replacement and for development of farms and ranches; managing homestead areas on the islands of Oahu, Hawaii, Maui, Molokai, Kauai and Lanai; and providing for the maintenance, repair, and operation of water systems, roads, and facilities.

MAJOR PROGRAM AREAS

The Department of Hawaiian Home Lands has a program in the following major program area:

Social Services

- HHL 602 Planning and Development for Hawaiian Homesteads
- HHL 625 Administration and Operating Support

Department of Hawaiian Home Lands
Operating Budget

			Act 49/2017 FY 2018	Act 49/2017 FY 2019	FY 2018 Adjustments	FY 2019 Adjustments	Total FY 2018	Total FY 2019
Funding Sources:	Positions	Perm	200.00	200.00	-	-	200.00	200.00
		Temp	-	-	-	-	-	-
General Funds		\$	25,120,730	25,120,730	-	-	25,120,730	25,120,730
		Perm	-	-	-	-	-	-
		Temp	-	-	-	-	-	-
Special Funds		\$	4,824,709	4,824,709	-	-	4,824,709	4,824,709
		Perm	4.00	4.00	-	-	4.00	4.00
		Temp	2.00	2.00	-	-	2.00	2.00
Federal Funds		\$	23,318,527	23,318,527	-	-	23,318,527	23,318,527
		Perm	-	-	-	-	-	-
		Temp	-	-	-	-	-	-
Trust Funds		\$	3,740,534	3,740,534	-	-	3,740,534	3,740,534
		Perm	204.00	204.00	-	-	204.00	204.00
		Temp	2.00	2.00	-	-	2.00	2.00
Total Requirements		\$	57,004,500	57,004,500	-	-	57,004,500	57,004,500

Highlights: (general funds and FY 19 unless otherwise noted)
None.

**Department of Hawaiian Home Lands
Capital Improvements Budget**

	Act 49/2017 FY 2018	Act 49/2017 FY 2019	FY 2018 Adjustments	FY 2019 Adjustments	Total FY 2018	Total FY 2019
Funding Sources:						
General Funds	-	-	-	-	-	-
General Obligation Bonds	46,100,000	2,900,000	-	25,000,000	46,100,000	27,900,000
Federal Funds	15,000,000	15,000,000	-	-	15,000,000	15,000,000
Total Requirements	61,100,000	17,900,000	-	25,000,000	61,100,000	42,900,000

Highlights: (general obligation bonds and FY 19 unless otherwise noted)

1. Adds \$10,000,000 for Lump Sum Repairs and Maintenance for Existing Infrastructure, Statewide.
2. Adds \$15,000,000 for Lump Sum Lot Development, Statewide.



Operating Budget Details

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: HHL-
PROGRAM STRUCTURE NO: 06
PROGRAM TITLE: SOCIAL SERVICES

PROGRAM COSTS	FY 2018			FY 2019			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
CURR LEASE PAYMENTS									
OTH CURRENT EXPENSES	1,750,000		1,750,000	1,750,000		1,750,000	3,500,000	3,500,000	
TOTAL CURR LEASE PAY	1,750,000		1,750,000	1,750,000		1,750,000	3,500,000	3,500,000	0.00
BY MEANS OF FINANCING									
GENERAL FUND	1,750,000		1,750,000	1,750,000		1,750,000	3,500,000	3,500,000	
OPERATING	204.00*	*	204.00*	204.00*	*	204.00*	*	*	
	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
PERSONAL SERVICES	18,726,168		18,726,168	18,726,168		18,726,168	37,452,336	37,452,336	
OTH CURRENT EXPENSES	36,528,332		36,528,332	36,528,332		36,528,332	73,056,664	73,056,664	
TOTAL OPERATING COST	55,254,500		55,254,500	55,254,500		55,254,500	110,509,000	110,509,000	0.00
BY MEANS OF FINANCING									
	200.00*	*	200.00*	200.00*	*	200.00*	*	*	
	**	**	**	**	**	**	**	**	
GENERAL FUND	23,370,730		23,370,730	23,370,730		23,370,730	46,741,460	46,741,460	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
SPECIAL FUND	4,824,709		4,824,709	4,824,709		4,824,709	9,649,418	9,649,418	
	4.00*	*	4.00*	4.00*	*	4.00*	*	*	
	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
FEDERAL FUNDS	23,318,527		23,318,527	23,318,527		23,318,527	46,637,054	46,637,054	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	3,740,534		3,740,534	3,740,534		3,740,534	7,481,068	7,481,068	
CAPITAL INVESTMENT									
PLANS	10,000		10,000	1,000	2,000	3,000	11,000	13,000	
LAND ACQUISITION	2,000		2,000				2,000	2,000	
DESIGN	10,136,000		10,136,000	1,789,000	2,000	1,791,000	11,925,000	11,927,000	
CONSTRUCTION	50,950,000		50,950,000	16,110,000	24,994,000	41,104,000	67,060,000	92,054,000	
EQUIPMENT	2,000		2,000		2,000	2,000	2,000	4,000	
TOTAL CAPITAL COST	61,100,000		61,100,000	17,900,000	25,000,000	42,900,000	79,000,000	104,000,000	31.65

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

HHL-
06
SOCIAL SERVICES

EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)

REPORT: S61-A

PROGRAM COSTS	FY 2018			FY 2019			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
BY MEANS OF FINANCING									
G.O. BONDS	46,100,000		46,100,000	2,900,000	25,000,000	27,900,000	49,000,000	74,000,000	
FEDERAL FUNDS	15,000,000		15,000,000	15,000,000		15,000,000	30,000,000	30,000,000	
TOTAL PERM POSITIONS	204.00*	*	204.00*	204.00*	*	204.00*	*	*	
TOTAL TEMP POSITIONS	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
TOTAL PROGRAM COST	118,104,500		118,104,500	74,904,500	25,000,000	99,904,500	193,009,000	218,009,000	12.95

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

HHL-
0603
HAWAIIAN HOMESTEADS

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM COSTS	FY 2018			FY 2019			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
CURR LEASE PAYMENTS									
OTH CURRENT EXPENSES	1,750,000		1,750,000	1,750,000		1,750,000	3,500,000	3,500,000	
TOTAL CURR LEASE PAY	1,750,000		1,750,000	1,750,000		1,750,000	3,500,000	3,500,000	0.00
BY MEANS OF FINANCING									
GENERAL FUND	1,750,000		1,750,000	1,750,000		1,750,000	3,500,000	3,500,000	
OPERATING	204.00*	*	204.00*	204.00*	*	204.00*	*	*	
	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
PERSONAL SERVICES	18,726,168		18,726,168	18,726,168		18,726,168	37,452,336	37,452,336	
OTH CURRENT EXPENSES	36,528,332		36,528,332	36,528,332		36,528,332	73,056,664	73,056,664	
TOTAL OPERATING COST	55,254,500		55,254,500	55,254,500		55,254,500	110,509,000	110,509,000	0.00
BY MEANS OF FINANCING									
	200.00*	*	200.00*	200.00*	*	200.00*	*	*	
	**	**	**	**	**	**	**	**	
GENERAL FUND	23,370,730		23,370,730	23,370,730		23,370,730	46,741,460	46,741,460	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
SPECIAL FUND	4,824,709		4,824,709	4,824,709		4,824,709	9,649,418	9,649,418	
	4.00*	*	4.00*	4.00*	*	4.00*	*	*	
	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
FEDERAL FUNDS	23,318,527		23,318,527	23,318,527		23,318,527	46,637,054	46,637,054	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	3,740,534		3,740,534	3,740,534		3,740,534	7,481,068	7,481,068	
CAPITAL INVESTMENT									
PLANS	10,000		10,000	1,000	2,000	3,000	11,000	13,000	
LAND ACQUISITION	2,000		2,000				2,000	2,000	
DESIGN	10,136,000		10,136,000	1,789,000	2,000	1,791,000	11,925,000	11,927,000	
CONSTRUCTION	50,950,000		50,950,000	16,110,000	24,994,000	41,104,000	67,060,000	92,054,000	
EQUIPMENT	2,000		2,000		2,000	2,000	2,000	4,000	
TOTAL CAPITAL COST	61,100,000		61,100,000	17,900,000	25,000,000	42,900,000	79,000,000	104,000,000	31.65

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

HHL-
0603
HAWAIIAN HOMESTEADS

EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)

REPORT: S61-A

PROGRAM COSTS	FY 2018			FY 2019			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
BY MEANS OF FINANCING									
G.O. BONDS	46,100,000		46,100,000	2,900,000	25,000,000	27,900,000	49,000,000	74,000,000	
FEDERAL FUNDS	15,000,000		15,000,000	15,000,000		15,000,000	30,000,000	30,000,000	
TOTAL PERM POSITIONS	204.00*	*	204.00*	204.00*	*	204.00*	*	*	
TOTAL TEMP POSITIONS	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
TOTAL PROGRAM COST	118,104,500		118,104,500	74,904,500	25,000,000	99,904,500	193,009,000	218,009,000	12.95

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

HHL-602
060301
PLANNING & DEV FOR HAWAIIAN HOMESTEADS

EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)

REPORT: S61-A

PROGRAM COSTS	FY 2018			FY 2019			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	4.00*	*	4.00*	4.00*	*	4.00*	*	*	
	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
PERSONAL SERVICES	417,136		417,136	417,136		417,136	834,272	834,272	
OTH CURRENT EXPENSES	31,466,634		31,466,634	31,466,634		31,466,634	62,933,268	62,933,268	
TOTAL OPERATING COST	31,883,770		31,883,770	31,883,770		31,883,770	63,767,540	63,767,540	0.00
BY MEANS OF FINANCING									
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
SPECIAL FUND	4,824,709		4,824,709	4,824,709		4,824,709	9,649,418	9,649,418	
	4.00*	*	4.00*	4.00*	*	4.00*	*	*	
	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
FEDERAL FUNDS	23,318,527		23,318,527	23,318,527		23,318,527	46,637,054	46,637,054	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	3,740,534		3,740,534	3,740,534		3,740,534	7,481,068	7,481,068	
CAPITAL INVESTMENT									
PLANS	10,000		10,000	1,000	2,000	3,000	11,000	13,000	
LAND ACQUISITION	2,000		2,000				2,000	2,000	
DESIGN	10,136,000		10,136,000	1,789,000	2,000	1,791,000	11,925,000	11,927,000	
CONSTRUCTION	50,950,000		50,950,000	16,110,000	24,994,000	41,104,000	67,060,000	92,054,000	
EQUIPMENT	2,000		2,000		2,000	2,000	2,000	4,000	
TOTAL CAPITAL COST	61,100,000		61,100,000	17,900,000	25,000,000	42,900,000	79,000,000	104,000,000	31.65
BY MEANS OF FINANCING									
G.O. BONDS	46,100,000		46,100,000	2,900,000	25,000,000	27,900,000	49,000,000	74,000,000	
FEDERAL FUNDS	15,000,000		15,000,000	15,000,000		15,000,000	30,000,000	30,000,000	
TOTAL PERM POSITIONS	4.00*	*	4.00*	4.00*	*	4.00*	*	*	
TOTAL TEMP POSITIONS	2.00**	**	2.00**	2.00**	**	2.00**	**	**	
TOTAL PROGRAM COST	92,983,770		92,983,770	49,783,770	25,000,000	74,783,770	142,767,540	167,767,540	17.51

Narrative for Supplemental Budget Requests

FY 2019

Program ID: HHL 602

Program Structure Level: 06 03 01

Program Title: PLANNING & DEV FOR HAWAIIAN HOMESTEADS

A. Program Objective

To develop and manage the designated Hawaiian Home Lands to create more homesteads for native Hawaiians (as defined by the Hawaiian Homes Commission Act, 1920, as amended) and generate revenues needed to administer the program. Through the use of these revenues, leased lands, loan funds and technical assistance will be provided to native Hawaiians in order to furnish the opportunity to secure and maintain an adequate standard of living.

B. Description of Request

1. \$10.0M in General Obligation (G.O.) Bonds for Lump Sum R&M - Hawaiian Home Lands Existing Infrastructure, Statewide.
2. \$15.0M in G.O. Bonds for Lump Sum - CIP Hawaiian Home Lands Lot Development, Statewide.

C. Reasons for Request

1. Repair and maintenance activities for various areas on Hawaiian Home Lands includes: rockfall mitigation; drainage and sewer improvements; assessments; and other repair and maintenance projects for existing infrastructure statewide.
2. To provide improvements and development on various areas on Hawaiian Home Lands: roads; sewer; water; drainage; and other improvements as needed statewide.

D. Significant Changes to Measures of Effectiveness and Program Size

The program will fundamentally remain the same and there are no significant changes to the measures of effectiveness.

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

HHL-625
060302
ADMINISTRATION AND OPERATING SUPPORT

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM COSTS	FY 2018			FY 2019			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
CURR LEASE PAYMENTS									
OTH CURRENT EXPENSES	1,750,000		1,750,000	1,750,000		1,750,000	3,500,000	3,500,000	
TOTAL CURR LEASE PAY	1,750,000		1,750,000	1,750,000		1,750,000	3,500,000	3,500,000	0.00
BY MEANS OF FINANCING									
GENERAL FUND	1,750,000		1,750,000	1,750,000		1,750,000	3,500,000	3,500,000	
OPERATING	200.00*	*	200.00*	200.00*	*	200.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	18,309,032		18,309,032	18,309,032		18,309,032	36,618,064	36,618,064	
OTH CURRENT EXPENSES	5,061,698		5,061,698	5,061,698		5,061,698	10,123,396	10,123,396	
TOTAL OPERATING COST	23,370,730		23,370,730	23,370,730		23,370,730	46,741,460	46,741,460	0.00
BY MEANS OF FINANCING									
	200.00*	*	200.00*	200.00*	*	200.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	23,370,730		23,370,730	23,370,730		23,370,730	46,741,460	46,741,460	
TOTAL PERM POSITIONS	200.00*	*	200.00*	200.00*	*	200.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	25,120,730		25,120,730	25,120,730		25,120,730	50,241,460	50,241,460	0.00



Capital Budget Details

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

REPORT S78
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PROGRAM ID HHL-602
PROGRAM STRUCTURE NO. 060301
PROGRAM TITLE PLANNING & DEV FOR HAWAIIAN HOMESTEADS

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	FY 2018		RECOM APPRN	FY 2019		RECOM APPRN
					CURRENT APPRN	ADJUSTMENT		CURRENT APPRN	ADJUSTMENT	
18001	1		LUMP SUM R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE							
			PLANS					1		1
			DESIGN					1		1
			CONSTRUCTION					9,997		9,997
			EQUIPMENT					1		1
			TOTAL					10,000		10,000
			G.O. BONDS					10,000		10,000
18002	2		LUMP SUM CIP HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE							
			PLANS					1		1
			DESIGN					1		1
			CONSTRUCTION					14,997		14,997
			EQUIPMENT					1		1
			TOTAL					15,000		15,000
			G.O. BONDS					15,000		15,000
18005	5		NAHASDA DEVELOPMENT PROJECTS, STATEWIDE							
			PLANS		1	1		1		1
			DESIGN		1,499	1,499		1,499		1,499
			CONSTRUCTION		13,500	13,500		13,500		13,500
			TOTAL		15,000	15,000		15,000		15,000
			FEDERAL FUNDS		15,000	15,000		15,000		15,000

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

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PROGRAM ID HHL-602
PROGRAM STRUCTURE NO. 060301
PROGRAM TITLE PLANNING & DEV FOR HAWAIIAN HOMESTEADS

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	FY 2018		RECOM APPRN	FY 2019		RECOM APPRN
					CURRENT APPRN	ADJUSTMENT		CURRENT APPRN	ADJUSTMENT	
P18053		1ST R	HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII							
			PLANS		1		1			
			DESIGN		49		49			
			CONSTRUCTION		450		450			
			TOTAL		500		500			
			G.O. BONDS		500		500			
P18054		3RD R	HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII							
			PLANS		1		1			
			DESIGN		299		299			
			CONSTRUCTION		1,200		1,200			
			TOTAL		1,500		1,500			
			G.O. BONDS		1,500		1,500			
P18055		8TH R	HAWAIIAN HOME LANDS LOT DEVELOPMENT, KAUAI							
			PLANS		1		1			
			DESIGN		199		199			
			CONSTRUCTION		800		800			
			TOTAL		1,000		1,000			
			G.O. BONDS		1,000		1,000			

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

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PROGRAM ID HHL-602

PROGRAM STRUCTURE NO. 060301

PROGRAM TITLE PLANNING & DEV FOR HAWAIIAN HOMESTEADS

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	FY 2018		RECOM APPRN	FY 2019		RECOM APPRN
					CURRENT APPRN	ADJUSTMENT		CURRENT APPRN	ADJUSTMENT	
P18056			HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI							
			DESIGN		200		200			
			CONSTRUCTION		1,800		1,800			
			TOTAL		2,000		2,000			
			G.O. BONDS		2,000		2,000			
P18057	6TH R		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI							
			DESIGN					140		140
			CONSTRUCTION					1,260		1,260
			TOTAL					1,400		1,400
			G.O. BONDS					1,400		1,400
P18058	7TH R		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI							
			DESIGN		800		800			
			CONSTRUCTION		200		200			
			TOTAL		1,000		1,000			
			G.O. BONDS		1,000		1,000			

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PROGRAM ID HHL-602

PROGRAM STRUCTURE NO. 060301

PROGRAM TITLE PLANNING & DEV FOR HAWAIIAN HOMESTEADS

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	FY 2018		RECOM APPRN	FY 2019		RECOM APPRN
					CURRENT APPRN	ADJUSTMENT		CURRENT APPRN	ADJUSTMENT	
P18059		7TH R	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI							
			DESIGN		150		150			
			CONSTRUCTION		1,350		1,350			
			TOTAL		1,500		1,500			
			G.O. BONDS		1,500		1,500			
P18060		7TH R	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI							
			DESIGN					150		150
			CONSTRUCTION					1,350		1,350
			TOTAL					1,500		1,500
			G.O. BONDS					1,500		1,500
P18061			HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU							
			PLANS		1		1			
			LAND		1		1			
			DESIGN		1,377		1,377			
			CONSTRUCTION		5,520		5,520			
			EQUIPMENT		1		1			
			TOTAL		6,900		6,900			
			G.O. BONDS		6,900		6,900			

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PROGRAM ID HHL-602
PROGRAM STRUCTURE NO. 060301
PROGRAM TITLE PLANNING & DEV FOR HAWAIIAN HOMESTEADS

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	FY 2018		RECOM APPRN	FY 2019		RECOM APPRN
					CURRENT APPRN	ADJUSTMENT		CURRENT APPRN	ADJUSTMENT	
P18062	21ST R		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU							
			PLANS		1		1			
			DESIGN		159		159			
			CONSTRUCTION		640		640			
			TOTAL		800		800			
			G.O. BONDS		800		800			
P18063	25TH R		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU							
			PLANS		1		1			
			DESIGN		259		259			
			CONSTRUCTION		1,040		1,040			
			TOTAL		1,300		1,300			
			G.O. BONDS		1,300		1,300			
P18064	4TH R		KAILAPA COMMUNITY ASSOCIATION, HAWAII							
			CONSTRUCTION		500		500			
			TOTAL		500		500			
			G.O. BONDS		500		500			

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PROGRAM TITLE PLANNING & DEV FOR HAWAIIAN HOMESTEADS

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	FY 2018		RECOM APPRN	FY 2019		RECOM APPRN
					CURRENT APPRN	ADJUSTMENT		CURRENT APPRN	ADJUSTMENT	
P18065		3RD R	LA'I'OPIA 2020, HAWAII							
				CONSTRUCTION	500		500			
				TOTAL	500		500			
				G.O. BONDS	500		500			
P18066		7TH R	PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI.							
				PLANS	1		1			
				DESIGN	3,499		3,499			
				CONSTRUCTION	14,000		14,000			
				TOTAL	17,500		17,500			
				G.O. BONDS	17,500		17,500			
P18067		7TH R	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI							
				DESIGN	120		120			
				CONSTRUCTION	1,080		1,080			
				TOTAL	1,200		1,200			
				G.O. BONDS	1,200		1,200			

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PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	FY 2018		RECOM APPRN	FY 2019		RECOM APPRN
					CURRENT APPRN	ADJUSTMENT		CURRENT APPRN	ADJUSTMENT	
P18068		7TH R	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI							
				DESIGN	100		100			
				CONSTRUCTION	900		900			
				TOTAL	1,000		1,000			
				G.O. BONDS	1,000		1,000			
P18069			R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE							
				DESIGN	580		580			
				CONSTRUCTION	2,320		2,320			
				TOTAL	2,900		2,900			
				G.O. BONDS	2,900		2,900			
P18070			R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE							
				DESIGN	50		50			
				CONSTRUCTION	450		450			
				TOTAL	500		500			
				G.O. BONDS	500		500			

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PROGRAM TITLE PLANNING & DEV FOR HAWAIIAN HOMESTEADS

PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	FY 2018		RECOM APPRN	FY 2019		RECOM APPRN
					CURRENT APPRN	ADJUSTMENT		CURRENT APPRN	ADJUSTMENT	
P18071			R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE							
			PLANS		1		1			
			DESIGN		199		199			
			CONSTRUCTION		1,800		1,800			
			TOTAL		2,000		2,000			
			G.O. BONDS		2,000		2,000			
P18072	21ST R	WAIANAE COAST	SECOND ACCESS ROAD, OAHU							
			PLANS		1		1			
			LAND		1		1			
			DESIGN		597		597			
			CONSTRUCTION		2,400		2,400			
			EQUIPMENT		1		1			
			TOTAL		3,000		3,000			
			G.O. BONDS		3,000		3,000			
P18073			WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. (WHHA), MAUI							
			CONSTRUCTION		500		500			
			TOTAL		500		500			
			G.O. BONDS		500		500			

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PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	FY 2018		RECOM APPRN	FY 2019		RECOM APPRN
					CURRENT APPRN	ADJUSTMENT		CURRENT APPRN	ADJUSTMENT	
PROGRAM TOTALS										
			PLANS		10		10	1	2	3
			LAND		2		2			
			DESIGN		10,136		10,136	1,789	2	1,791
			CONSTRUCTION		50,950		50,950	16,110	24,994	41,104
			EQUIPMENT		2		2		2	2
			TOTAL		61,100		61,100	17,900	25,000	42,900
			G.O. BONDS		46,100		46,100	2,900	25,000	27,900
			FEDERAL FUNDS		15,000		15,000	15,000		15,000