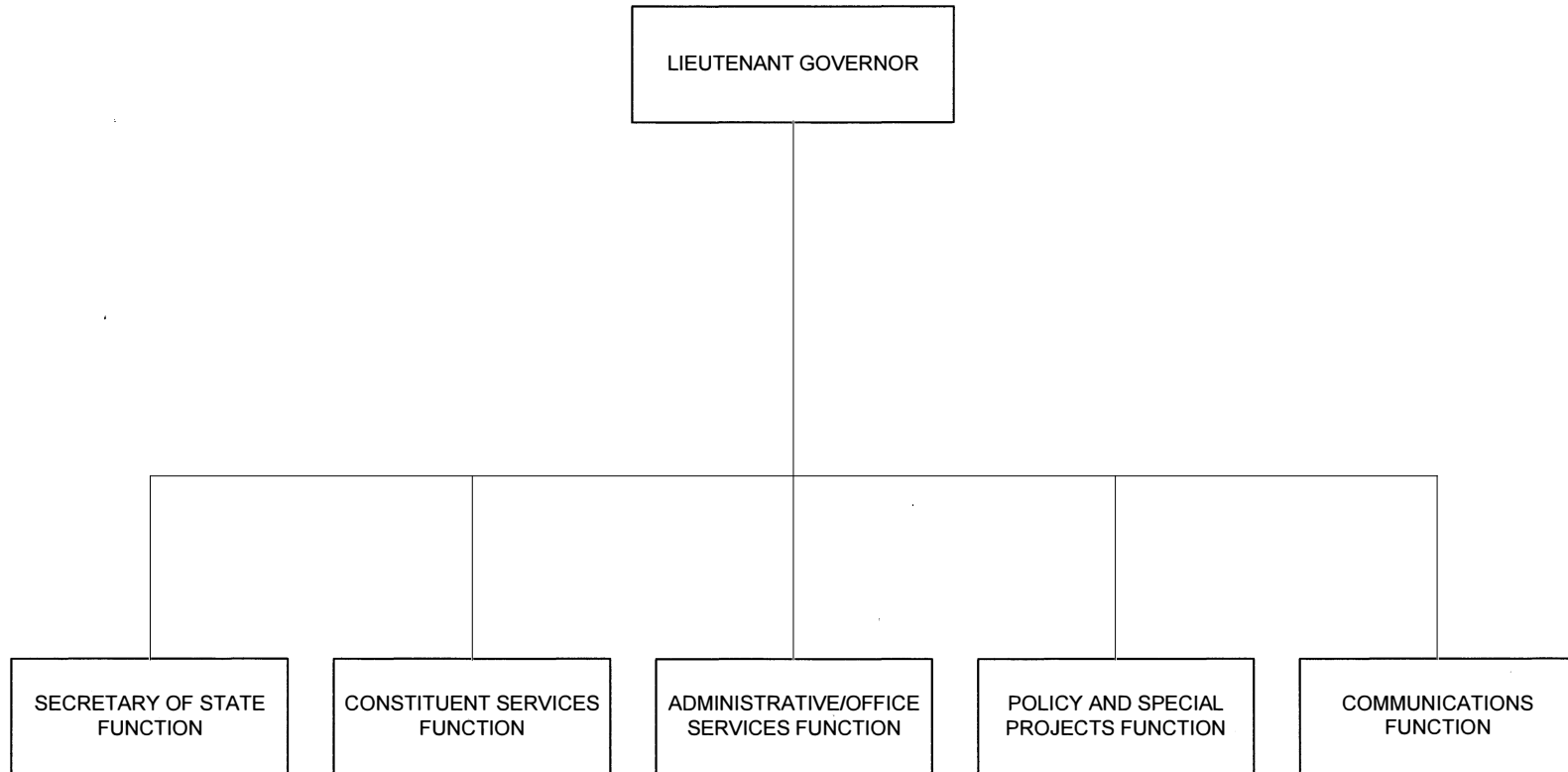


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**Office of the Lieutenant Governor**

STATE OF HAWAII  
DEPARTMENT OF THE LIEUTENANT GOVERNOR  
ORGANIZATION CHART



# OFFICE OF THE LIEUTENANT GOVERNOR

## Department Summary

### ***Mission Statement***

To enhance the efficiency and effectiveness of state programs by providing leadership and executive management.

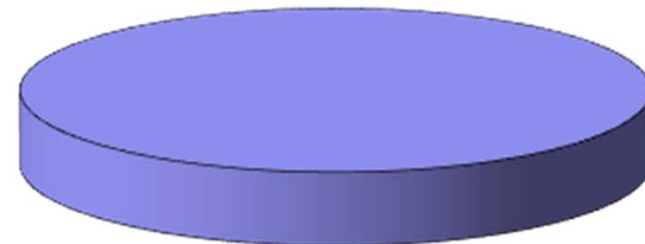
### ***Department Goals***

To provide effective leadership and executive management, and protect the public's interest by ensuring that government processes are open.

### **FY 2019 Supplemental Operating Budget Adjustments by Major Program**

**No operating budget adjustments.**

### **FY 2019 Supplemental Operating Budget**



**Office of the  
Lieutenant Governor,  
\$1,061,626 , 100%**

## OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercises the executive powers whenever the Governor is absent from the State or is unable to discharge the powers and duties of the office.
- Performs duties and undertakes projects assigned by the Governor.
- Serves as the Secretary of State for intergovernmental relations.

## MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has a program in the following major program area:

### **Government-Wide Support**

LTG 100 Office of the Lieutenant Governor

**Office of the Lieutenant Governor  
Operating Budget**

			Act 49/2017 FY 2018	Act 49/2017 FY 2019	FY 2018 Adjustments	FY 2019 Adjustments	Total FY 2018	Total FY 2019
<b>Funding Sources:</b>	Positions	Perm	3.00	3.00	-	-	3.00	3.00
		Temp	11.00	11.00	-	-	11.00	11.00
	General Funds	\$	1,061,626	1,061,626	-	-	1,061,626	1,061,626
		Perm	3.00	3.00	-	-	3.00	3.00
		Temp	11.00	11.00	-	-	11.00	11.00
<b>Total Requirements</b>		\$	1,061,626	1,061,626	-	-	1,061,626	1,061,626

**Highlights:** (general funds and FY 19 unless otherwise noted)  
None.

**Office of the Lieutenant Governor  
Capital Improvements Budget**

	<b>Act 49/2017 FY 2018</b>	<b>Act 49/2017 FY 2019</b>	<b>FY 2018 Adjustments</b>	<b>FY 2019 Adjustments</b>	<b>Total FY 2018</b>	<b>Total FY 2019</b>
<b>Funding Sources:</b>						
General Funds	-	-	-	-	-	-
General Obligation Bonds	-	-	-	-	-	-
<b>Total Requirements</b>	-	-	-	-	-	-

**Highlights:** (general obligation bonds and FY 19 unless otherwise noted)  
None.



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## **Operating Budget Details**

**EXECUTIVE SUPPLEMENTAL BUDGET  
(IN DOLLARS)**

REPORT: S61-A

PROGRAM ID:  
PROGRAM STRUCTURE NO:  
PROGRAM TITLE:

LTG-  
11  
GOVERNMENT-WIDE SUPPORT

PROGRAM COSTS	FY 2018			FY 2019			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	3.00*		3.00*	3.00*		3.00*	*	*	
	11.00**		11.00**	11.00**		11.00**	**	**	
PERSONAL SERVICES	911,355		911,355	911,355		911,355	1,822,710	1,822,710	
OTH CURRENT EXPENSES	150,271		150,271	150,271		150,271	300,542	300,542	
<b>TOTAL OPERATING COST</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>2,123,252</b>	<b>2,123,252</b>	<b>0.00</b>
<b>BY MEANS OF FINANCING</b>									
	3.00*		3.00*	3.00*		3.00*	*	*	
	11.00**		11.00**	11.00**		11.00**	**	**	
GENERAL FUND	1,061,626		1,061,626	1,061,626		1,061,626	2,123,252	2,123,252	
TOTAL PERM POSITIONS	3.00*		3.00*	3.00*		3.00*	*	*	
TOTAL TEMP POSITIONS	11.00**		11.00**	11.00**		11.00**	**	**	
<b>TOTAL PROGRAM COST</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>2,123,252</b>	<b>2,123,252</b>	<b>0.00</b>



**EXECUTIVE SUPPLEMENTAL BUDGET  
(IN DOLLARS)**

REPORT: S61-A

PROGRAM ID: LTG-  
PROGRAM STRUCTURE NO: 1101  
PROGRAM TITLE: EXEC DIRECTN, COORD, & POLICY DEVELOPMENT

PROGRAM COSTS	FY 2018			FY 2019			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	3.00*		3.00*	3.00*		3.00*	*	*	
	11.00**		11.00**	11.00**		11.00**	**	**	**
PERSONAL SERVICES	911,355		911,355	911,355		911,355	1,822,710	1,822,710	
OTH CURRENT EXPENSES	150,271		150,271	150,271		150,271	300,542	300,542	
<b>TOTAL OPERATING COST</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>2,123,252</b>	<b>2,123,252</b>	<b>0.00</b>
<b>BY MEANS OF FINANCING</b>									
	3.00*		3.00*	3.00*		3.00*	*	*	
	11.00**		11.00**	11.00**		11.00**	**	**	**
GENERAL FUND	1,061,626		1,061,626	1,061,626		1,061,626	2,123,252	2,123,252	
TOTAL PERM POSITIONS	3.00*		3.00*	3.00*		3.00*	*	*	
TOTAL TEMP POSITIONS	11.00**		11.00**	11.00**		11.00**	**	**	**
<b>TOTAL PROGRAM COST</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>2,123,252</b>	<b>2,123,252</b>	<b>0.00</b>

**EXECUTIVE SUPPLEMENTAL BUDGET**

REPORT: S61-A

PROGRAM ID: **LTG-100**  
 PROGRAM STRUCTURE NO: **110102**  
 PROGRAM TITLE: **OFFICE OF THE LIEUTENANT GOVERNOR**

**(IN DOLLARS)**

PROGRAM COSTS	FY 2018			FY 2019			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	3.00*	*	3.00*	3.00*	*	3.00*	*	*	
	11.00**	**	11.00**	11.00**	**	11.00**	**	**	
PERSONAL SERVICES	911,355		911,355	911,355		911,355	1,822,710	1,822,710	
OTH CURRENT EXPENSES	150,271		150,271	150,271		150,271	300,542	300,542	
<b>TOTAL OPERATING COST</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>2,123,252</b>	<b>2,123,252</b>	<b>0.00</b>
<b>BY MEANS OF FINANCING</b>									
	3.00*	*	3.00*	3.00*	*	3.00*	*	*	
	11.00**	**	11.00**	11.00**	**	11.00**	**	**	
GENERAL FUND	1,061,626		1,061,626	1,061,626		1,061,626	2,123,252	2,123,252	
TOTAL PERM POSITIONS	3.00*	*	3.00*	3.00*	*	3.00*	*	*	
TOTAL TEMP POSITIONS	11.00**	**	11.00**	11.00**	**	11.00**	**	**	
<b>TOTAL PROGRAM COST</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>1,061,626</b>		<b>1,061,626</b>	<b>2,123,252</b>	<b>2,123,252</b>	<b>0.00</b>

## Narrative for Supplemental Budget Requests

FY 2019

Program ID: LTG 100

Program Structure Level: 11 01 02

Program Title: OFFICE OF THE LIEUTENANT GOVERNOR

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### A. Program Objective

To enhance the efficiency and effectiveness of State programs by providing leadership and executive management and by developing policies and priorities to give program direction.

1. The Lieutenant Governor serves in his capacity on a full-time basis and performs such duties as provided by law. Hawaii State Constitution, Article V, Section 2. Additionally, the Lieutenant Governor also acts in place of the Governor in the event of the Governor's absence from the State. Hawaii State Constitution, Article V, Section 4.
2. The Lieutenant Governor is also designated Secretary of State for intergovernmental relations. In this capacity, the Lieutenant Governor directs and performs varied activities which are required by law, including: name changes, authentication of documents, sale of official State publications, compilation of administrative rules, and compilation of legislative acts. Hawai'i Rev. Statutes Section 26-1.
3. The Lieutenant Governor also performs duties and undertakes projects assigned by the Governor. At this time, these duties have centered on the Resources for Enrichment, Athletics, Culture and Health (R.E.A.C.H.) initiative for after school programs for middle/intermediate school students; Farm to School Initiative to increase the consumption of local products in public schools; and the Hawaii Sports Development Initiative, among others. Hawai'i Rev. Statutes Section 26-1.

### B. Description of Request

None.

### C. Reasons for Request

None.

### D. Significant Changes to Measures of Effectiveness and Program Size

None.