



## **Appendix 5 - Estimated Deferred Maintenance Costs**

**FY 2019 EXECUTIVE SUPPLEMENTAL BUDGET  
STATEWIDE DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**

Dept	Department	MOF	\$ Amount	Comments
AGR	Department of Agriculture	A	5,206,500	
AGS	Department of Accounting and General Services	A	64,857,700	
AGS	Department of Accounting and General Services	C	701,315,800	
ATG	Department of the Attorney General		-	None
BED	Department of Business, Economic Development and Tourism	B	80,000	
BED	Department of Business, Economic Development and Tourism	C	9,050,000	
BUF	Department of Budget and Finance		-	None
CCA	Department of Commerce and Consumer Affairs		-	None
DEF	Department of Defense	A	8,316,113	
DEF	Department of Defense	C	9,834,885	
DEF	Department of Defense	P	9,655,402	
EDN	Department of Education	C	292,932,320	
EDN-LIB	Hawaii State Public Library System	A	32,707,700	
EDN-LIB	Hawaii State Public Library System	C	115,250,470	
EDN-CS	Hawaii State Public Charter Schools		-	None
GOV	Office of the Governor			None
HHL	Department of Hawaiian Home Lands			None
HTH	Department of Health	C	88,721,000	
HTH-HHSC	Hawaii Health Systems Corporation (Kauai Region)	C	11,402,000	
HTH-HHSC	Hawaii Health Systems Corporation (Oahu Region)	C	18,110,000	
HTH-HHSC	Hawaii Health Systems Corporation (East Hawaii Region)	C	212,928,000	
HTH-HHSC	Hawaii Health Systems Corporation (West Hawaii Region)	C	37,275,000	
HTH-HHSC	Hawaii Health Systems Corporation (Maui Region)	C	6,000,000	
HTH-HHSC	Hawaii Health Systems Corporation (Kahuku Medical Center)	C	4,179,000	
HMS	Department of Human Services	C	808,028,380	
HRD	Department of Human Resources Development		-	None
LBR	Department of Labor and Industrial Relations		-	None
LNK	Department of Land and Natural Resources		-	None
LTG	Office of the Lieutenant Governor		-	None
PSD	Department of Public Safety	A	85,177,754	
TAX	Department of Taxation		-	None
TRN	Department of Transportation - Airports		-	None
TRN	Department of Transportation - Harbors		-	None
TRN	Department of Transportation - Highways	B	538,708,600	
UOH	University of Hawaii	A	609,975,000	
UOH	University of Hawaii	B	84,303,000	

**TOTAL:** 3,754,014,624

**By MOF**

General	A	806,240,767
Special	B	623,091,600
General Obligation Bonds	C	2,315,026,855
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	9,655,402
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-
blank	blank	-

**FB 17-19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF AGRICULTURE**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
AGR192AA	OAHU	KING STREET	PAINT EXTERIOR - A&B SEAL	A	130,600	
AGR192AA	OAHU	KING STREET	FLOORING - RPL D	A	237,100	
AGR192AA	OAHU	KING STREET	FLOORING - RPL C	A	465,400	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	PARKING - RESEAL SHARE W/ DOH	A	74,900	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	TERMITE TENT - INSECTORY GRND TERM	A	22,700	
AGR192AA	OAHU	KING STREET	PAINT INTERIOR D	A	145,700	
AGR192AA	OAHU	PLANT QUARANTINE STATION	PAINT EXTERIOR - WEIGHTS & MEASURES	A	274,700	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	TERMITE TENT	A	55,700	
AGR192AA	OAHU	KING STREET	ROOF - RECOAT INSECTORY CORRUG METAL	A	62,200	
AGR192AA	OAHU	KING STREET	FLOORING - RPL A&B	A	145,700	
AGR192AA	HAWAII	INSECTORY-DOA	FLOORING - RESEAL CONCRETE	A	23,800	
AGR192AA	OAHU	PLANT QUARANTINE STATION	ROOF - RECOAT PLANT QUARANTINE (RUST)	A	145,700	
AGR192AA	OAHU	KING STREET	PAINT INTERIOR - INSECTORY	A	20,500	
AGR192AA	OAHU	KING STREET	PAINT INTERIOR A&B	A	172,500	
AGR192AA	OAHU	KING STREET	PAINT INTERIOR C	A	214,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	FLOORING RPL	A	99,400	
AGR192AA	OAHU	PLANT QUARANTINE STATION	FLOORING - RPL WEIGHTS & MEASURES	A	130,600	
AGR192AA	OAHU	PLANT QUARANTINE STATION	FLOORING - RPL PLANT QUARANTINE	A	214,000	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	ROOF - RECOAT CORRUG METAL 2009	A	244,800	
AGR192AA	OAHU	PLANT QUARANTINE STATION	ROOF - RECOAT WTS & MEASURES / SHOP	A	145,700	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	PARKING RESEAL	A	120,000	
AGR192AA	OAHU	PLANT QUARANTINE STATION	PARKING RESEAL	A	214,000	
AGR192AA	HAWAII	INSECTORY-DOA	TERMITE TENT	A	18,300	
AGR192AA	OAHU	PLANT QUARANTINE STATION	PAINT EXTERIOR -PLANT QUARANTINE	A	317,600	
AGR192AA	HAWAII	INSECTORY-DOA	ROOF - RECOAT MAIN METAL CORRUG	A	33,600	
AGR192AA	OAHU	KING STREET	ROOF - RECOAT @ AUTO/CARPORTS METAL	A	145,700	
AGR192AA	OAHU	PLANT QUARANTINE STATION	TERMITE TENT - PLANT QUARANTINE BLDG	A	55,700	
AGR192AA	OAHU	PLANT QUARANTINE STATION	TERMITE TENT - MEASURE BLDG 2011	A	55,700	
AGR192AA	OAHU	KING STREET	PAINT INTERIOR - MOTOR POOL	A	33,600	
AGR192AA	HAWAII	INSECTORY-DOA	PAINT INTERIOR	A	27,100	
AGR192AA	OAHU	KING STREET	ROOF - RECOAT PROPAGATION CORRUG METAL	A	62,200	
AGR192AA	OAHU	KING STREET	ROOF - RPL TPO @ PLANT PATH	A	172,500	
AGR192AA	HAWAII	INSECTORY-DOA	PAINT EXTERIOR - MAIN	A	44,200	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	PAINT EXTERIOR/RPL DR/CARPORT POSTS 2011	A	139,100	
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	FLOORING - RPL VCT TILES/CARPET	A	114,500	
AGR192AA	OAHU	KING STREET	PAINT EXTERIOR - CONF RM	A	26,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
AGR192AA	HAWAII	OFFICE & PLANT INSP-DOA	PAINT INTERIOR	A	104,900	
AGR192AA	OAHU	KING STREET	PAINT EXTERIOR - INSECTORY	A	37,700	
AGR192AA	OAHU	KING STREET	PAINT EXTERIOR - MOTOR POOL	A	114,500	
AGR192AA	OAHU	KING STREET	PARKING RESEAL 2011	A	145,700	
AGR192AA	MAUI	KAHULUI LAB AND OFF-DOA	PAINT INTERIOR	A	62,200	
AGR192AA	OAHU	PLANT QUARANTINE STATION	PAINT INTERIOR - WEIGHTS & MEASURES	A	62,200	
AGR192AA	OAHU	PLANT QUARANTINE STATION	PAINT INTERIOR - PLANT QUARANTINE	A	73,800	

**TOTAL:**

5,206,500

**By MOF**

General	A	5,206,500
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
AGS-233	All	Public Buildings	Various	C	404,315,800	
AGS-233	All	Public Buildings	Various	A	64,857,700	
AGS-889	Oahu	Aloha Stadium	Various	C	297,000,000	

**TOTAL:**

766,173,500

**By MOF**

General	A	64,857,700
Special	B	-
General Obligation Bonds	C	701,315,800
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

Note: Gross backlog amounts reported without deduction for current appropriations.

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF THE ATTORNEY GENERAL**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			NA			

**TOTAL:**

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**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FB 17-19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF Business, Economic Development and Tourism**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
BED146	Hawaii	Main Access Road	Resurfacing/repaving of main 2 mile access road	C	3,000,000	30 years old
BED146	Hawaii	Keena Hana and Lab Building	AC unit and safety railing resurfacing	B	80,000	20 years old
BED146	Hawaii	Research Campus	Asphalt patching and resurfacing of roadways and parking	C	300,000	20 years old
BED146	Hawaii	Research Campus	Replacement and upgrade of fire suppression system	C	750,000	
BED107BA	Oahu	FTZ Pier2 Shed Facility	Roof and Gutter Repair of Pier 2 facility	C	5,000,000	Previous CIP funds allotted were only sufficient enough to cover the roof areas over the FTZ offices and valley gutters. Additional funding is needed to complete the area over the warehouse and perimeter gutters.

**TOTAL:**

9,130,000

**By MOF**

General	A	-
Special	B	80,000
General Obligation Bonds	C	9,050,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF BUDGET AND FINANCE**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			None.			

**TOTAL:** -

<b>By MOF</b>		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-



**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
None						

**TOTAL:**

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**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 18 SUPPLEMENTAL BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF DEFENSE**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments	PROPOSED PROJECT NEED / FUNDING (DEFINED BY IMPACT TO OPERATIONS & SUBSTANTIAL INCREASE IN FUTURE COSTS IF DEFERRED)			
HIENG DMC LIST							1-3 Yrs.	3-5 Yrs.	5-10 Yrs.	10-20 Yrs.
DEF 110	OAHU	BUILDING 90D (Automotive Shop)	CONNECT WASH SINK TO SEWER SYSTEM	A	87,000	FY19 SPECIAL R&M REQUEST	\$ 87,000			
DEF 110	OAHU	BUILDING 90C (Automotive Lifts/Sto)	REROOF, REPAINT AND MISC. REPAIRS	A	586,000	FY19 SPECIAL R&M REQUEST	\$ 586,000			
DEF 110	OAHU	BUILDING 90 (St. Maint. Off/Shops)	INSTALL THERMAL ROOF INSULATION	A	191,000	FY19 SPECIAL R&M REQUEST	\$ 191,000			
DEF 110	OAHU	Building 90, 90C and 90D (see projects above)	ADDITIONAL DESIGN & DAGS STAFF COSTS (Various Projects)	A	48,000	FY19 SPECIAL R&M REQUEST	\$ 48,000			
DEF 110	OAHU	BUILDING 90 COMPLEX	REPAVE PARKING LOT (Design Funds)	A	55,000	FY19 SPECIAL R&M REQUEST	\$ 55,000			
DEF 110	OAHU	BUILDING 90 COMPLEX	REPAVE PARKING LOT (C construction Funds)	A	400,000	FY20 SPECIAL R&M REQUEST	\$ 400,000			
DEF 110	OAHU	BUILDING 90D (Automotive Shop)	REPAINT BUILDING	A	134,000	FY20 SPECIAL R&M REQUEST	\$ 134,000			
DEF 110	OAHU	DIAMOND HEAD CRATER M-TUNNELS	REPAINT M-TUNNEL DOORS AND GATES	A	135,000	FY20 SPECIAL R&M REQUEST	\$ 135,000			
DEF 110	OAHU	DIAMOND HEAD	REPLACE ELECTRICAL TRANSFORMER (DEDICATE TO HECO)	A	50,000	SCOPE TO BE DETERMINED	\$ 50,000	\$ 100,000		
DEF 110	OAHU	DIAMOND HEAD	REPLACE UTILITY POLES	A	50,000	SCOPE TO BE DETERMINED	\$ 50,000	\$ 100,000		
DEF 110	OAHU	DIAMOND HEAD (incl. HARLOW)	REPLACEMENT AND REPAIR OF CHAIN LINK SECURITY FENCE & GATES	A	75,000	SCOPE TO BE DETERMINED	\$ 75,000	\$ 100,000		
DEF 110	OAHU	M-TUNNELS	REPACE ACCESS ROAD AND APRONS	A	75,000	SCOPE TO BE DETERMINED	\$ 75,000	\$ 100,000		
DEF 110	OAHU	FORT RUGER B306A	REPAINT EXTERIOR AND COAT ROOF	A	270,000			\$ 270,000		
DEF 110	OAHU	BATTERY HARLOW	REPAINT EXTERIOR	A	270,000			\$ 270,000		
DEF 110	OAHU	FORT RUGER SEWER PUMP ST.	REROOF, REPAINT AND MISC. REPAIRS	A	100,000			\$ 100,000		
DEF 110	OAHU	DIAMOND HEAD CRATER	REMOVE WETLAND WATER PUMPS & INFRASTRUCTURE	A	270,000			\$ 270,000		
HIARNG DMC LIST							1-3 Yrs.	3-5 Yrs.	5-10 Yrs.	10-20 Yrs.
DEF 110	OAHU	FORT RUGER, JFHQ	DEMO & REMOVE WASH RACK	A						
DEF 110	OAHU	B300 22ND AVE PARKING LOT	REPAVE & INSTALL ENTRY GATE AND GUARDRAILS	A	\$ 278,443.28	FY17	\$ 278,443.28			
DEF 110	OAHU	B300 22ND AVE PARKING LOT	REPAVE & INSTALL ENTRY GATE AND GUARDRAILS	P	\$ 92,814.43	FY17	\$ 92,814.43			
DEF 110	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD)	A	\$ 27,310.92	FY17	\$ 27,310.92			
DEF 110	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD)	P	\$ 27,310.92	FY17	\$ 27,310.92			
DEF 110	OAHU	B1784 & 46 POV PARKING	REPAVE PARKING LOT (KALAELOA)	A	\$ 145,180.49	FY17	\$ 145,180.49			
DEF 110	OAHU	B1784 & 46 POV PARKING	REPAVE PARKING LOT (KALAELOA)	P	\$ 435,541.47	FY17	\$ 435,541.47			
DEF 110	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	A	\$49,850	FY17	\$49,850			
DEF 110	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	P	\$49,850	FY17	\$49,850			
DEF 110	MAUI	FMS #3	PAINT EXTERIOR FMS#3	A	\$ -	FY17	\$ -			
DEF 110	MAUI	FMS #3	PAINT EXTERIOR FMS#3	P	\$ 21,132.00	FY17	\$ 21,132.00			
DEF 110	MOLOKAI	KAUNAKAKAI READINESS CENTER	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	A	\$ 11,728.00	FY17	\$ 11,728.00			
DEF 110	MOLOKAI	KAUNAKAKAI READINESS CENTER	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	P	\$ 11,728.00	FY17	\$ 11,728.00			
DEF 110	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03, KALAELOA)	A	\$ 225,842.00	FY17	\$ 225,842.00			
DEF 110	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03, KALAELOA)	P	\$ 225,842.00	FY17	\$ 225,842.00			
DEF 110	OAHU	AASF#1 MAINTENANCE HANGAR	PAINT AASF#1 MAINTENANCE HANGAR	A	\$ -	FY17	\$ -			
DEF 110	OAHU	AASF#1 MAINTENANCE HANGAR	PAINT AASF#1 MAINTENANCE HANGAR	P	\$ 176,500.00	FY17	\$ 176,500.00			
DEF 110	OAHU	AASF#1 READINESS CENTER	PAINT AASF#1 READINESS CENTER	A	\$ 17,692.00	FY17	\$ 17,692.00			
DEF 110	OAHU	AASF#1 READINESS CENTER	PAINT AASF#1 READINESS CENTER	P	\$ 53,076.00	FY17	\$ 53,076.00			
DEF 110	OAHU	WAIKAWA ROADS	REPAVE WAIKAWA ROADS (RD001)	A	\$ -	FY18	\$ -			
DEF 110	OAHU	WAIKAWA ROADS	REPAVE WAIKAWA ROADS (RD001)	C	\$ 1,446,046.06	FY18	\$ 1,446,046.06			
DEF 110	BIG ISLE	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	A	\$ -	FY18	\$ -			
DEF 110	BIG ISLE	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	P	\$ 69,481.67	FY18	\$ 69,481.67			
DEF 110	OAHU	WAIKAWA READINESS CENTER	PAINT WAIKAWA READINESS CENTER (487TH FA)	A	\$ 65,237.55	FY18	\$ 65,237.55			
DEF 110	OAHU	WAIKAWA READINESS CENTER	PAINT WAIKAWA READINESS CENTER (487TH FA)	P	\$ 130,475.10	FY18	\$ 130,475.10			
DEF 110	OAHU	WAIKAWA FMS#2	PAINT WAIKAWA FMS#2 (487TH FA)	A	\$ -	FY18	\$ -			
DEF 110	OAHU	WAIKAWA FMS#2	PAINT WAIKAWA FMS#2 (487TH FA)	P	\$ 8,588.80	FY18	\$ 8,588.80			
DEF 110	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV 02	A	\$ 24,747.72	FY19	\$ 24,747.72			
DEF 110	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV 02	P	\$ 74,243.17	FY19	\$ 74,243.17			
DEF 110	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	C	\$ 1,948,593.85	FY19	\$ 1,948,593.85			
DEF 110	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	P	\$ 5,845,781.55	FY19	\$ 5,845,781.55			
DEF 110	KAUAI	KAPAA ROADS	REPAVE KAPAA ROADS (RD100)	A	\$ 43,634.79	FY19	\$ 43,634.79			
DEF 110	KAUAI	KAPAA ROADS	REPAVE KAPAA ROADS (RD100)	P	\$ 43,634.79	FY19	\$ 43,634.79			

Pr og ID/Or g	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments	PROPOSED PROJECT NEED / FUNDING (DEFINED BY IMPACT TO OPEATIONS & SUBSTANTIAL INCREASE IN FUTURE COSTS IF DEFERRED)			
DEF 110	OAHU	RTI FACILITIES	PAINT BLDG 711, 712, 713 AND 714	A	\$ -	FY19	\$ -			
DEF 110	OAHU	RTI FACILITIES	PAINT BLDG 711, 712, 713 AND 715	P	\$ 334,184.40	FY19	\$ 334,184.40			
DEF 110	OAHU	WAHIAWA ORG PARKING	REPAVE WAHIAWA ORG PARKING (ORG01)	A	\$ -	FY20	\$ -			
DEF 110	OAHU	WAHIAWA ORG PARKING	REPAVE WAHIAWA ORG PARKING (ORG01)	P	\$ 118,690.57	FY20	\$ 118,690.57			
DEF 110	BIG ISLAND	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	A	\$ 83,822.13	FY20		\$ 83,822.13		
DEF 110	BIG ISLAND	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	P	\$ 83,822.13	FY20		\$ 83,822.13		
DEF 110	OAHU	DH CRATER PARKING	REPAVE B304 NON ORG VEH PARKING (POV32) (SCHEDULED TO DEMO)	A	\$ 28,711.98	FY20		\$ 28,711.98		
DEF 110	OAHU	DH CRATER PARKING	REPAVE B304 NON ORG VEH PARKING (POV32) (SCHEDULED TO DEMO)	P	\$ 28,711.98	FY20		\$ 28,711.98		
DEF 110	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	A	\$ 61,561.50	FY20		\$ 61,561.50		
DEF 110	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	P	\$ 61,561.50	FY20		\$ 61,561.50		
DEF 110	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 75% share	C	\$ 51,490.04	FY20		\$ 51,490.04		
DEF 110	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 25% share	P	\$ 17,163.34	FY20		\$ 17,163.34		
DEF 110	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 75% share	C	\$ 3,710,754.85	FY20		\$ 3,710,754.85		
DEF 110	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 25% share	P	\$ 1,236,918.29	FY20		\$ 1,236,918.29		
DEF 110	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	A	\$ 108,643.73	FY20		\$ 108,643.73		
DEF 110	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	P	\$ 108,643.73	FY20		\$ 108,643.73		
DEF 110	OAHU	FORT RUGER, JFHQ	SEAL CRACKS IN AC PAVEMENT IN PARKING LOT AT REAR OF B306/B306A	A	\$ 399,706.51	FY20		\$ 399,706.51		
DEF 110	OAHU	FORT RUGER, JFHQ	SEAL CRACKS IN AC PAVEMENT IN PARKING LOT AT REAR OF B306/B306A	P	\$ 399,706.51	FY20		\$ 399,706.51		
<b>HIANG DMC LIST</b>							1-3 Yrs.	3-5 Yrs.	5-10 Yrs.	10-20 Yrs.
<b>HIEMA DMC LIST</b>							1-3 Yrs.	3-5 Yrs.	5-10 Yrs.	10-20 Yrs.
DEF 110	OAHU	BIRKHIMER TUNNEL EOC	BIRKHIMER TUNNEL STATE EOC EMERGENCY LIGHTING REPLACEMENT	A	50,000	HEALTH, SAFETY & CODE REQUIREMENT	\$ 50,000			
DEF 110	OAHU	BIRKHIMER TUNNEL EOC	BIRKHIMER TUNNEL STATE EOC ELECTRICAL DISTRIBUTION UPGRADE	C	750,000	HEALTH, SAFETY & CODE REQUIREMENT			\$ 750,000	
DEF 110	OAHU	BIRKHIMER TUNNEL EOC	BIRKHIMER TUNNEL STATE EOC PLUMBING SYSTEM UPGRADE	C	100,000	HEALTH, SAFETY & CODE REQUIREMENT		\$ 100,000		
DEF 110	OAHU	BIRKHIMER TUNNEL EOC	BIRKHIMER TUNNEL STATE EOC WATER STORAGE REPLACEMENT	A	150,000	HEALTH, SAFETY & CODE REQUIREMENT	\$ 150,000			
DEF 110	OAHU	BIRKHIMER TUNNEL EOC	OVERFLOW PARKING STAIRWELL ACCESS	A	100,000	HEALTH, SAFETY & CODE REQUIREMENT		\$ 100,000		
DEF 110	OAHU	BIRKHIMER TUNNEL EOC	BIRKHIMER TUNNEL STATE EOC B303 WALKWAY IMPROVEMENTS	A	150,000	HEALTH, SAFETY & CODE REQUIREMENT		\$ 150,000		
DEF 110	OAHU	BIRKHIMER TUNNEL EOC	BIRKHIMER TUNNEL STATE EOC ROOFTOP REPAIRS	C	85,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE	\$ 85,000			
DEF 110	OAHU	DIAMOND HEAD CRATER	PUBLIC SAFETY BUILDING ELECTRICAL TRANSFORMER REPLACEMENT	A	75,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE		\$ 75,000		
DEF 110	OAHU	DIAMOND HEAD CRATER	PUBLIC SAFETY BUILDING HVAC REPLACEMENT	A	75,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE		\$ 75,000		
DEF 110	OAHU	M-TUNNELS	BATTERY DODGE & HULING ENVIRONMENTAL REMEDIATION	A	250,000	HEALTH, SAFETY & CODE REQUIREMENT	\$ 250,000			
DEF 110	OAHU	DIAMOND HEAD B303 BASEYARD	B303 BASEYARD, ACCESS ROAD & PARKING LOT RESURFACING	A	650,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE		\$ 650,000		
DEF 110	OAHU	DIAMOND HEAD B303 BASEYARD	B303 BASEYARD, ACCESS ROAD & PARKING LOT LIGHTING REPLACEMENT	A	850,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE		\$ 850,000		
DEF 110	OAHU	DIAMOND HEAD B303 BASEYARD	B303 PERIMETER FENCING REPLACEMENT	A	150,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE			\$ 150,000	
DEF 110	OAHU	DIAMOND HEAD B303 BASEYARD	B303 ELECTRICAL UPGRADE	A	350,000	CAPITAL RENEWAL & DEFERRED MAINTENANCE			\$ 350,000	
<b>OVS DMC LIST</b>							1-3 Yrs.	3-5 Yrs.	5-10 Yrs.	10-20 Yrs.
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPAIR WATER TANK (INCLUDING PIPING, VALVES AND APPURTENANCES, AND CLEARING OF ACCESS ROAD)	A	200,000		200,000			
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REGRADE SLOPE AND GRASS AREA ADJACENT TO COLUMBARIUM WALKWAY TO IMPROVE DRAINAGE	A	25,000		25,000			
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	CLEAR, REGRADE AND RE-ESTABLISH HILLSIDE TERRACES & DRAINAGE SWALES	A	200,000		\$ 200,000			
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPAIR AND REPAINT MAINTENANCE & STORAGE BUILDINGS	A	100,000		\$ 100,000			
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPLACE POTABLE WATER SYSTEM	C	250,000			\$ 250,000		
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPAIR AND RESEAL ROADS AND PARKING LOTS, AND REPLACE TRAFFIC AND INFORMATIONAL SIGNS AND PLACARDS	C	265,000		\$ 265,000			
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPLACE CERAMIC TILE AT FLAG PLAZA (ADDED 03-01-16)	A	(TBD)		(TBD)			

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments	PROPOSED PROJECT NEED / FUNDING (DEFINED BY IMPACT TO OPEATIONS & SUBSTANTIAL INCREASE IN FUTURE COSTS IF DEFERRED)			
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPAIR MAINTENANCE BUILDING ROLL-UP DOOR	A	4,000		\$	4,000		
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	RESEAL SIDEWALK EXPANSION JOINTS AT COLUMBARIUM NICHE WALLS	A	5,000		\$	5,000		
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	CLEAN-OUT STILLING BASIN AND DRAINAGE CHANNEL	A	54,000		\$	54,000		
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	REPLACE WASHRACK FACILITY	A	200,000		\$	200,000		
DEF 112	OAHU	HAWAII STATE VETERANS CEMETERY	RE-ESTABLISH BURIAL BENCHMARKS IN SECTIONS 2 THROUGH 26	A	90,000		\$	90,000		
<b>YCA DMC LIST</b>							1-3 Yrs.	3-5 Yrs.	5-10 Yrs.	10-20 Yrs.
DEF 114	OAHU	BUILDING 1786 & 1787	REPLACE BALCONY AND STAIRWAY GUARDRAILS	C	388,000	FY17 SUPPLEMENTAL BUDGET REQUEST; INCL. FUNDS FOR BUILDING ASSESSMENT	\$	388,000		
DEF 114	OAHU	BUILDING 1786 & 1787	REPLACE OLD & OBSOLETE AIR CONDITIONING UNITS	C	150,000	FUNDING FOR ASSESSMENT REQUESTED IN FY17 SUPPLEMENTAL BUDGET REQUEST	\$	150,000		
DEF 114	OAHU	BUILDING 1786 & 1787	REPLACE OLD & OBSOLETE WINDOWS	C	390,000	FUNDING FOR ASSESSMENT REQUESTED IN FY17 SUPPLEMENTAL BUDGET REQUEST	\$	390,000		
DEF 114	OAHU	BUILDING 1786 & 1787	UPGRADE ELECTRICAL SERVICE FOR EMERGENCY GENERATOR	C	(TBD)	FUNDING FOR ASSESSMENT REQUESTED IN FY17 SUPPLEMENTAL BUDGET REQUEST	(TBD)			
DEF 114	OAHU	BUILDING 1786 & 1787	UPGRADE LAUNDRY FACILITY, WATER AND SEWER INFRASTRUCTURE FOR ADD'L COMMERCIAL WASHER & DRYER	C	(TBD)	FUNDING FOR ASSESSMENT REQUESTED IN FY17 SUPPLEMENTAL BUDGET REQUEST	(TBD)			
DEF 114	OAHU	BUILDING 1786 & 1787	INSTALL NEW FIRE ALARM SYSTEM AND FIRE SUPPRESION SYSTEM	C	(TBD)	FUNDING FOR ASSESSMENT REQUESTED IN FY17 SUPPLEMENTAL BUDGET REQUEST	(TBD)			
DEF 114	OAHU	BUILDING 1786 & 1787	REPAINT BUILDINGS (EXTERIOR AND INTERIOR)	A	120,000				\$	120,000
DEF 114	OAHU	BUILDING 1786 & 1787	REROOFING	C	300,000				\$	300,000
DEF 114	HAWAII	BILLET FACILITY SHOWERS	REPAIR SHOWER STALLS	A	(TBD)	SCOPE TO BE DETERMINED				(TBD)
<b>CIO DMC LIST</b>							1-3 Yrs.	3-5 Yrs.	5-10 Yrs.	10-20 Yrs.
DEF 110	OAHU	DIAMOND HEAD CRATER	EMERGENCY COMM FIBER OPTIC CABLING SYSTEM FOR DOD DIAMOND HEAD OPERATION CENTERS, OAHU [ABOVE-GROUND CABLING SYSTEM]	A	(TBD)		(TBD)			
DEF 110	OAHU	FORT RUGER B306 & B306A	CABLING AND EQUIPMENT FOR NEW VOIP TELEPHONE SYSTEM	A	100,000		\$	100,000		
<b>GMO DMC LIST</b>							1-3 Yrs.	3-5 Yrs.	5-10 Yrs.	10-20 Yrs.
DEF110	OAHU									
DEF110	OAHU									

<b>TOTAL:</b>		27,806,400	16,476,491	10,059,909	1,670,000	-
<b>By MOF</b>						
General	A	8,316,113	4,203,667	3,892,446	620,000	-
Special	B	-	-	-	-	-
General Obligation Bonds	C	9,834,885	4,672,640	4,112,245	1,050,000	-
Reimbursable GO Bonds	D	-	-	-	-	-
Revenue Bonds	E	-	-	-	-	-
Federal Funds	N	-	-	-	-	-
Other Federal Funds	P	9,655,402	7,600,184	2,055,218	-	-
Private	R	-	-	-	-	-
County	S	-	-	-	-	-
Trust	T	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-
Revolving	W	-	-	-	-	-
Other	X	-	-	-	-	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF EDUCATION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Aiea Elem	R&M Backlog	C	85,000	
71000	Oahu	Aiea Elem	R&M Backlog	C	270,000	
71000	Oahu	Aiea Elem	R&M Backlog	C	130,000	
71000	Oahu	Aiea Elem	R&M Backlog	C	60,000	
71000	Oahu	Aiea Elem	R&M Backlog	C	43,000	
71000	Oahu	Aiea Elem	R&M Backlog	C	55,000	
71000	Oahu	Aiea Elem	R&M Backlog	C	100,000	
71000	Oahu	Aiea High	R&M Backlog	C	300,000	
71000	Oahu	Aiea High	R&M Backlog	C	24,000	
71000	Oahu	Aiea High	R&M Backlog	C	198,000	
71000	Oahu	Aiea High	R&M Backlog	C	130,000	
71000	Oahu	Aiea High	R&M Backlog	C	363,000	
71000	Oahu	Aiea High	R&M Backlog	C	340,000	
71000	Oahu	Aiea High	R&M Backlog	C	324,000	
71000	Oahu	Aiea High	R&M Backlog	C	362,000	
71000	Oahu	Aiea High	R&M Backlog	C	166,000	
71000	Oahu	Aiea High	R&M Backlog	C	96,000	
71000	Oahu	Aiea High	R&M Backlog	C	100,000	
71000	Oahu	Aiea Inter	R&M Backlog	C	390,000	
71000	Oahu	Aiea Inter	R&M Backlog	C	47,000	
71000	Oahu	Aiea Inter	R&M Backlog	C	573,000	
71000	Oahu	Aiea Inter	R&M Backlog	C	49,000	
71000	Oahu	Aiea Inter	R&M Backlog	C	47,000	
71000	Oahu	Aiea Inter	R&M Backlog	C	139,000	
71000	Oahu	Aiea Inter	R&M Backlog	C	23,000	
71000	Oahu	Aiea Inter	R&M Backlog	C	82,000	
71000	Oahu	Aiea Inter	R&M Backlog	C	652,000	
71000	Oahu	Aliamanu Elem	R&M Backlog	C	120,000	
71000	Oahu	Aliamanu Elem	R&M Backlog	C	260,000	
71000	Oahu	Aliamanu Elem	R&M Backlog	C	155,000	
71000	Oahu	Aliamanu Elem	R&M Backlog	C	100,000	
71000	Oahu	Aliamanu Elem	R&M Backlog	C	36,000	
71000	Oahu	Aliamanu Middle	R&M Backlog	C	85,000	
71000	Oahu	Aliamanu Middle	R&M Backlog	C	72,000	
71000	Oahu	Aliamanu Middle	R&M Backlog	C	468,000	
71000	Oahu	Aliamanu Middle	R&M Backlog	C	307,000	
71000	Oahu	Aliamanu Middle	R&M Backlog	C	303,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Aliamanu Middle	R&M Backlog	C	48,000	
71000	Oahu	Aliamanu Middle	R&M Backlog	C	27,000	
71000	Oahu	Aliamanu Middle	R&M Backlog	C	27,000	
71000	Oahu	Aliamanu Middle	R&M Backlog	C	60,000	
71000	Oahu	Alvah Scott Elem	R&M Backlog	C	79,000	
71000	Oahu	Alvah Scott Elem	R&M Backlog	C	52,000	
71000	Oahu	Alvah Scott Elem	R&M Backlog	C	150,000	
71000	Oahu	Alvah Scott Elem	R&M Backlog	C	114,000	
71000	Oahu	Alvah Scott Elem	R&M Backlog	C	52,000	
71000	Oahu	Alvah Scott Elem	R&M Backlog	C	252,000	
71000	Oahu	Alvah Scott Elem	R&M Backlog	C	70,000	
71000	Oahu	Alvah Scott Elem	R&M Backlog	C	252,000	
71000	Oahu	Alvah Scott Elem	R&M Backlog	C	29,000	
71000	Oahu	Alvah Scott Elem	R&M Backlog	C	55,000	
71000	Oahu	Oahu District Office Annex	R&M Backlog	C	130,000	
71000	Oahu	Haleiwa Elem	R&M Backlog	C	98,000	
71000	Oahu	Haleiwa Elem	R&M Backlog	C	72,000	
71000	Oahu	Haleiwa Elem	R&M Backlog	C	69,000	
71000	Oahu	Haleiwa Elem	R&M Backlog	C	107,000	
71000	Oahu	Haleiwa Elem	R&M Backlog	C	106,000	
71000	Oahu	Haleiwa Elem	R&M Backlog	C	188,000	
71000	Oahu	Haleiwa Elem	R&M Backlog	C	85,000	
71000	Oahu	Helemano Elem	R&M Backlog	C	75,000	
71000	Oahu	Helemano Elem	R&M Backlog	C	26,000	
71000	Oahu	Helemano Elem	R&M Backlog	C	39,000	
71000	Oahu	Helemano Elem	R&M Backlog	C	130,000	
71000	Oahu	Helemano Elem	R&M Backlog	C	52,000	
71000	Oahu	Helemano Elem	R&M Backlog	C	42,000	
71000	Oahu	Helemano Elem	R&M Backlog	C	44,000	
71000	Oahu	Helemano Elem	R&M Backlog	C	30,000	
71000	Oahu	Helemano Elem	R&M Backlog	C	35,000	
71000	Oahu	Hickam Elem	R&M Backlog	C	211,000	
71000	Oahu	Hickam Elem	R&M Backlog	C	20,000	
71000	Oahu	Hickam Elem	R&M Backlog	C	52,000	
71000	Oahu	Hickam Elem	R&M Backlog	C	197,000	
71000	Oahu	Hickam Elem	R&M Backlog	C	179,000	
71000	Oahu	Hickam Elem	R&M Backlog	C	84,000	
71000	Oahu	Hickam Elem	R&M Backlog	C	288,000	
71000	Oahu	Hickam Elem	R&M Backlog	C	22,000	
71000	Oahu	Hickam Elem	R&M Backlog	C	53,000	
71000	Oahu	Iliahi Elem	R&M Backlog	C	252,000	
71000	Oahu	Iliahi Elem	R&M Backlog	C	85,000	
71000	Oahu	Iliahi Elem	R&M Backlog	C	60,000	
71000	Oahu	Iliahi Elem	R&M Backlog	C	117,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Iliahi Elem	R&M Backlog	C	192,000	
71000	Oahu	Iliahi Elem	R&M Backlog	C	26,000	
71000	Oahu	Iliahi Elem	R&M Backlog	C	98,000	
71000	Oahu	Inouye Elemenetary	R&M Backlog	C	366,000	
71000	Oahu	Inouye Elemenetary	R&M Backlog	C	65,000	
71000	Oahu	Kaala Elem	R&M Backlog	C	300,000	
71000	Oahu	Kaala Elem	R&M Backlog	C	48,000	
71000	Oahu	Kaala Elem	R&M Backlog	C	100,000	
71000	Oahu	Kaala Elem	R&M Backlog	C	70,000	
71000	Oahu	Kaala Elem	R&M Backlog	C	195,000	
71000	Oahu	Kaala Elem	R&M Backlog	C	79,000	
71000	Oahu	Kipapa Elem	R&M Backlog	C	117,000	
71000	Oahu	Kipapa Elem	R&M Backlog	C	243,000	
71000	Oahu	Kipapa Elem	R&M Backlog	C	113,000	
71000	Oahu	Kipapa Elem	R&M Backlog	C	15,000	
71000	Oahu	Kipapa Elem	R&M Backlog	C	16,000	
71000	Oahu	Leilehua High	R&M Backlog	C	195,000	
71000	Oahu	Leilehua High	R&M Backlog	C	312,000	
71000	Oahu	Leilehua High	R&M Backlog	C	36,000	
71000	Oahu	Leilehua High	R&M Backlog	C	511,000	
71000	Oahu	Leilehua High	R&M Backlog	C	31,000	
71000	Oahu	Leilehua High	R&M Backlog	C	192,000	
71000	Oahu	Leilehua High	R&M Backlog	C	189,000	
71000	Oahu	Makalapa Elem	R&M Backlog	C	18,000	
71000	Oahu	Makalapa Elem	R&M Backlog	C	20,000	
71000	Oahu	Makalapa Elem	R&M Backlog	C	120,000	
71000	Oahu	Makalapa Elem	R&M Backlog	C	44,000	
71000	Oahu	Makalapa Elem	R&M Backlog	C	44,000	
71000	Oahu	Makalapa Elem	R&M Backlog	C	199,000	
71000	Oahu	Makalapa Elem	R&M Backlog	C	180,000	
71000	Oahu	Makalapa Elem	R&M Backlog	C	15,000	
71000	Oahu	Mililani High	R&M Backlog	C	30,000	
71000	Oahu	Mililani High	R&M Backlog	C	260,000	
71000	Oahu	Mililani High	R&M Backlog	C	195,000	
71000	Oahu	Mililani High	R&M Backlog	C	115,000	
71000	Oahu	Mililani High	R&M Backlog	C	450,000	
71000	Oahu	Mililani High	R&M Backlog	C	80,000	
71000	Oahu	Mililani High	R&M Backlog	C	325,000	
71000	Oahu	Mililani High	R&M Backlog	C	295,000	
71000	Oahu	Mililani High	R&M Backlog	C	62,000	
71000	Oahu	Mililani High	R&M Backlog	C	85,000	
71000	Oahu	Mililani High	R&M Backlog	C	440,000	
71000	Oahu	Mililani High	R&M Backlog	C	260,000	
71000	Oahu	Mililani High	R&M Backlog	C	39,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Mililani High	R&M Backlog	C	103,000	
71000	Oahu	Mililani Ike Elem	R&M Backlog	C	130,000	
71000	Oahu	Mililani Ike Elem	R&M Backlog	C	475,000	
71000	Oahu	Mililani Mauka Elem	R&M Backlog	C	34,000	
71000	Oahu	Mililani Mauka Elem	R&M Backlog	C	65,000	
71000	Oahu	Mililani Mauka Elem	R&M Backlog	C	100,000	
71000	Oahu	Mililani Mauka Elem	R&M Backlog	C	720,000	
71000	Oahu	Mililani Middle	R&M Backlog	C	130,000	
71000	Oahu	Mililani Middle	R&M Backlog	C	180,000	
71000	Oahu	Mililani Middle	R&M Backlog	C	130,000	
71000	Oahu	Mililani Middle	R&M Backlog	C	180,000	
71000	Oahu	Mililani Middle	R&M Backlog	C	130,000	
71000	Oahu	Mililani Middle	R&M Backlog	C	165,000	
71000	Oahu	Mililani Middle	R&M Backlog	C	36,000	
71000	Oahu	Mililani Middle	R&M Backlog	C	130,000	
71000	Oahu	Mililani Uka Elem	R&M Backlog	C	30,000	
71000	Oahu	Mililani Uka Elem	R&M Backlog	C	72,000	
71000	Oahu	Mililani Uka Elem	R&M Backlog	C	98,000	
71000	Oahu	Mililani Uka Elem	R&M Backlog	C	98,000	
71000	Oahu	Mililani Uka Elem	R&M Backlog	C	424,000	
71000	Oahu	Mililani Uka Elem	R&M Backlog	C	415,000	
71000	Oahu	Mililani Waena Elem	R&M Backlog	C	40,000	
71000	Oahu	Mililani Waena Elem	R&M Backlog	C	49,000	
71000	Oahu	Mililani Waena Elem	R&M Backlog	C	10,000	
71000	Oahu	Mililani Waena Elem	R&M Backlog	C	85,000	
71000	Oahu	Mililani Waena Elem	R&M Backlog	C	72,000	
71000	Oahu	Moanalua Elem	R&M Backlog	C	39,000	
71000	Oahu	Moanalua Elem	R&M Backlog	C	100,000	
71000	Oahu	Moanalua Elem	R&M Backlog	C	62,000	
71000	Oahu	Moanalua Elem	R&M Backlog	C	145,000	
71000	Oahu	Moanalua Elem	R&M Backlog	C	145,000	
71000	Oahu	Moanalua Elem	R&M Backlog	C	168,000	
71000	Oahu	Moanalua Elem	R&M Backlog	C	100,000	
71000	Oahu	Moanalua Elem	R&M Backlog	C	100,000	
71000	Oahu	Moanalua Elem	R&M Backlog	C	66,000	
71000	Oahu	Moanalua High	R&M Backlog	C	440,000	
71000	Oahu	Moanalua High	R&M Backlog	C	130,000	
71000	Oahu	Moanalua High	R&M Backlog	C	34,000	
71000	Oahu	Moanalua High	R&M Backlog	C	235,000	
71000	Oahu	Moanalua High	R&M Backlog	C	334,000	
71000	Oahu	Moanalua High	R&M Backlog	C	78,000	
71000	Oahu	Moanalua High	R&M Backlog	C	44,000	
71000	Oahu	Moanalua High	R&M Backlog	C	900,000	
71000	Oahu	Moanalua High	R&M Backlog	C	36,000	



Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Moanalua High	R&M Backlog	C	336,000	
71000	Oahu	Moanalua High	R&M Backlog	C	240,000	
71000	Oahu	Moanalua High	R&M Backlog	C	132,000	
71000	Oahu	Moanalua High	R&M Backlog	C	195,000	
71000	Oahu	Moanalua High	R&M Backlog	C	45,000	
71000	Oahu	Moanalua Middle	R&M Backlog	C	75,000	
71000	Oahu	Moanalua Middle	R&M Backlog	C	219,000	
71000	Oahu	Moanalua Middle	R&M Backlog	C	60,000	
71000	Oahu	Moanalua Middle	R&M Backlog	C	384,000	
71000	Oahu	Moanalua Middle	R&M Backlog	C	72,000	
71000	Oahu	Moanalua Middle	R&M Backlog	C	198,000	
71000	Oahu	Moanalua Middle	R&M Backlog	C	258,000	
71000	Oahu	Moanalua Middle	R&M Backlog	C	10,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	84,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	156,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	223,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	156,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	223,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	84,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	238,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	10,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	13,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	180,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	180,000	
71000	Oahu	Mokulele Elem	R&M Backlog	C	50,000	
71000	Oahu	Nimitz Elem	R&M Backlog	C	150,000	
71000	Oahu	Nimitz Elem	R&M Backlog	C	264,000	
71000	Oahu	Nimitz Elem	R&M Backlog	C	200,000	
71000	Oahu	Pearl Harbor Elem	R&M Backlog	C	100,000	
71000	Oahu	Pearl Harbor Elem	R&M Backlog	C	38,000	
71000	Oahu	Pearl Harbor Elem	R&M Backlog	C	95,000	
71000	Oahu	Pearl Harbor Elem	R&M Backlog	C	95,000	
71000	Oahu	Pearl Harbor Kai Elem	R&M Backlog	C	27,000	
71000	Oahu	Pearl Harbor Kai Elem	R&M Backlog	C	13,000	
71000	Oahu	Pearl Ridge Elem	R&M Backlog	C	295,000	
71000	Oahu	Pearl Ridge Elem	R&M Backlog	C	98,000	
71000	Oahu	Pearl Ridge Elem	R&M Backlog	C	338,000	
71000	Oahu	Radford High	R&M Backlog	C	12,000	
71000	Oahu	Radford High	R&M Backlog	C	264,000	
71000	Oahu	Radford High	R&M Backlog	C	22,000	
71000	Oahu	Radford High	R&M Backlog	C	16,000	
71000	Oahu	Radford High	R&M Backlog	C	22,000	
71000	Oahu	Radford High	R&M Backlog	C	27,000	
71000	Oahu	Radford High	R&M Backlog	C	172,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Radford High	R&M Backlog	C	172,000	
71000	Oahu	Radford High	R&M Backlog	C	100,000	
71000	Oahu	Radford High	R&M Backlog	C	36,000	
71000	Oahu	Radford High	R&M Backlog	C	67,000	
71000	Oahu	Radford High	R&M Backlog	C	264,000	
71000	Oahu	Radford High	R&M Backlog	C	264,000	
71000	Oahu	Radford High	R&M Backlog	C	76,000	
71000	Oahu	Radford High	R&M Backlog	C	82,000	
71000	Oahu	Red Hill Elem	R&M Backlog	C	228,000	
71000	Oahu	Red Hill Elem	R&M Backlog	C	12,000	
71000	Oahu	Salt Lake Elem	R&M Backlog	C	130,000	
71000	Oahu	Salt Lake Elem	R&M Backlog	C	325,000	
71000	Oahu	Salt Lake Elem	R&M Backlog	C	130,000	
71000	Oahu	Salt Lake Elem	R&M Backlog	C	40,000	
71000	Oahu	Solomon Elem	R&M Backlog	C	26,000	
71000	Oahu	Solomon Elem	R&M Backlog	C	73,000	
71000	Oahu	Solomon Elem	R&M Backlog	C	180,000	
71000	Oahu	Solomon Elem	R&M Backlog	C	120,000	
71000	Oahu	Solomon Elem	R&M Backlog	C	72,000	
71000	Oahu	Wahiawa Elem	R&M Backlog	C	300,000	
71000	Oahu	Wahiawa Elem	R&M Backlog	C	56,000	
71000	Oahu	Wahiawa Elem	R&M Backlog	C	308,000	
71000	Oahu	Wahiawa Elem	R&M Backlog	C	204,000	
71000	Oahu	Wahiawa Elem	R&M Backlog	C	144,000	
71000	Oahu	Wahiawa Elem	R&M Backlog	C	56,000	
71000	Oahu	Wahiawa Middle	R&M Backlog	C	320,000	
71000	Oahu	Wahiawa Middle	R&M Backlog	C	100,000	
71000	Oahu	Wahiawa Middle	R&M Backlog	C	110,000	
71000	Oahu	Wahiawa Middle	R&M Backlog	C	180,000	
71000	Oahu	Wahiawa Middle	R&M Backlog	C	78,000	
71000	Oahu	Wahiawa Middle	R&M Backlog	C	32,000	
71000	Oahu	Wahiawa Middle	R&M Backlog	C	619,000	
71000	Oahu	Wahiawa Middle	R&M Backlog	C	95,000	
71000	Oahu	Waialua Elem	R&M Backlog	C	130,000	
71000	Oahu	Waialua Elem	R&M Backlog	C	130,000	
71000	Oahu	Waialua Elem	R&M Backlog	C	65,000	
71000	Oahu	Waialua Elem	R&M Backlog	C	12,000	
71000	Oahu	Waialua Elem	R&M Backlog	C	150,000	
71000	Oahu	Waialua Elem	R&M Backlog	C	150,000	
71000	Oahu	Waialua Elem	R&M Backlog	C	84,000	
71000	Oahu	Waialua Elem	R&M Backlog	C	110,000	
71000	Oahu	Waialua High and Inter	R&M Backlog	C	240,000	
71000	Oahu	Waialua High and Inter	R&M Backlog	C	129,000	
71000	Oahu	Waialua High and Inter	R&M Backlog	C	96,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Waialua High and Inter	R&M Backlog	C	52,000	
71000	Oahu	Waialua High and Inter	R&M Backlog	C	451,000	
71000	Oahu	Waialua High and Inter	R&M Backlog	C	318,000	
71000	Oahu	Waialua High and Inter	R&M Backlog	C	130,000	
71000	Oahu	Waialua High and Inter	R&M Backlog	C	305,000	
71000	Oahu	Waialua High and Inter	R&M Backlog	C	104,000	
71000	Oahu	Waialua High and Inter	R&M Backlog	C	764,000	
71000	Oahu	Waialua High and Inter	R&M Backlog	C	325,000	
71000	Oahu	Waialua High and Inter	R&M Backlog	C	72,000	
71000	Oahu	Waimalu Elem	R&M Backlog	C	300,000	
71000	Oahu	Waimalu Elem	R&M Backlog	C	78,000	
71000	Oahu	Waimalu Elem	R&M Backlog	C	78,000	
71000	Oahu	Waimalu Elem	R&M Backlog	C	260,000	
71000	Oahu	Waimalu Elem	R&M Backlog	C	104,000	
71000	Oahu	Waimalu Elem	R&M Backlog	C	251,000	
71000	Oahu	Waimalu Elem	R&M Backlog	C	104,000	
71000	Oahu	Waimalu Elem	R&M Backlog	C	55,000	
71000	Oahu	Waimalu Elem	R&M Backlog	C	155,000	
71000	Oahu	Webling Elem	R&M Backlog	C	100,000	
71000	Oahu	Webling Elem	R&M Backlog	C	300,000	
71000	Oahu	Webling Elem	R&M Backlog	C	72,000	
71000	Oahu	Webling Elem	R&M Backlog	C	75,000	
71000	Oahu	Webling Elem	R&M Backlog	C	33,000	
71000	Oahu	Wheeler Elem	R&M Backlog	C	50,000	
71000	Oahu	Wheeler Elem	R&M Backlog	C	101,000	
71000	Oahu	Wheeler Elem	R&M Backlog	C	90,000	
71000	Oahu	Wheeler Elem	R&M Backlog	C	10,000	
71000	Oahu	Wheeler Elem	R&M Backlog	C	42,000	
71000	Oahu	Wheeler Elem	R&M Backlog	C	36,000	
71000	Oahu	Wheeler Elem	R&M Backlog	C	12,000	
71000	Oahu	Wheeler Middle	R&M Backlog	C	390,000	
71000	Oahu	Wheeler Middle	R&M Backlog	C	199,000	
71000	Oahu	Wheeler Middle	R&M Backlog	C	46,000	
71000	Oahu	Wheeler Middle	R&M Backlog	C	174,000	
71000	Oahu	Wheeler Middle	R&M Backlog	C	300,000	
71000	Oahu	Wheeler Middle	R&M Backlog	C	47,000	
71000	Oahu	Wheeler Middle	R&M Backlog	C	166,000	
71000	Oahu	Wheeler Middle	R&M Backlog	C	83,000	
71000	Oahu	Wheeler Middle	R&M Backlog	C	168,000	
71000	Oahu	Wheeler Middle	R&M Backlog	C	36,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	60,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	60,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	100,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	100,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	De Silva Elem	R&M Backlog	C	20,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	60,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	60,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	60,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	60,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	70,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	60,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	60,000	
71000	Hawaii	De Silva Elem	R&M Backlog	C	50,000	
71000	Hawaii	DOE Annex Hilo	R&M Backlog	C	115,000	
71000	Hawaii	DOE Annex Hilo	R&M Backlog	C	30,000	
71000	Hawaii	DOE Annex Hilo	R&M Backlog	C	24,000	
71000	Hawaii	DOE Annex Hilo	R&M Backlog	C	23,000	
71000	Hawaii	DOE Annex Hilo	R&M Backlog	C	30,000	
71000	Hawaii	DOE Annex Hilo	R&M Backlog	C	30,000	
71000	Hawaii	DOE Annex Hilo	R&M Backlog	C	30,000	
71000	Hawaii	DOE Annex Hilo	R&M Backlog	C	25,000	
71000	Hawaii	DOE Annex Kona	R&M Backlog	C	170,000	
71000	Hawaii	DOE Annex Kona	R&M Backlog	C	20,000	
71000	Hawaii	Haaheo Elem	R&M Backlog	C	36,000	
71000	Hawaii	Haaheo Elem	R&M Backlog	C	25,000	
71000	Hawaii	Hilo High	R&M Backlog	C	45,000	
71000	Hawaii	Hilo High	R&M Backlog	C	350,000	
71000	Hawaii	Hilo High	R&M Backlog	C	15,000	
71000	Hawaii	Hilo High	R&M Backlog	C	10,000	
71000	Hawaii	Hilo High	R&M Backlog	C	500,000	
71000	Hawaii	Hilo High	R&M Backlog	C	60,000	
71000	Hawaii	Hilo High	R&M Backlog	C	130,000	
71000	Hawaii	Hilo High	R&M Backlog	C	300,000	
71000	Hawaii	Hilo High	R&M Backlog	C	440,000	
71000	Hawaii	Hilo High	R&M Backlog	C	40,000	
71000	Hawaii	Hilo High	R&M Backlog	C	25,000	
71000	Hawaii	Hilo High	R&M Backlog	C	150,000	
71000	Hawaii	Hilo High	R&M Backlog	C	50,000	
71000	Hawaii	Hilo High	R&M Backlog	C	200,000	
71000	Hawaii	Hilo High	R&M Backlog	C	330,000	
71000	Hawaii	Hilo High	R&M Backlog	C	125,000	
71000	Hawaii	Hilo High	R&M Backlog	C	210,000	
71000	Hawaii	Hilo High	R&M Backlog	C	265,000	
71000	Hawaii	Hilo High	R&M Backlog	C	30,000	
71000	Hawaii	Hilo High	R&M Backlog	C	180,000	
71000	Hawaii	Hilo High	R&M Backlog	C	25,000	
71000	Hawaii	Hilo High	R&M Backlog	C	40,000	
71000	Hawaii	Hilo High	R&M Backlog	C	50,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Hilo High	R&M Backlog	C	125,000	
71000	Hawaii	Hilo High	R&M Backlog	C	10,000	
71000	Hawaii	Hilo High	R&M Backlog	C	30,000	
71000	Hawaii	Hilo High	R&M Backlog	C	17,500	
71000	Hawaii	Hilo High	R&M Backlog	C	70,000	
71000	Hawaii	Hilo High	R&M Backlog	C	35,000	
71000	Hawaii	Hilo High	R&M Backlog	C	240,000	
71000	Hawaii	Hilo High	R&M Backlog	C	120,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	40,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	50,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	175,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	150,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	1,100,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	18,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	200,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	90,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	15,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	240,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	120,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	180,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	200,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	135,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	5,000	
71000	Hawaii	Hilo Inter	R&M Backlog	C	10,000	
71000	Hawaii	Hilo Union Elem	R&M Backlog	C	248,000	
71000	Hawaii	Hilo Union Elem	R&M Backlog	C	65,000	
71000	Hawaii	Hilo Union Elem	R&M Backlog	C	125,000	
71000	Hawaii	Hilo Union Elem	R&M Backlog	C	60,000	
71000	Hawaii	Hilo Union Elem	R&M Backlog	C	120,000	
71000	Hawaii	Hilo Union Elem	R&M Backlog	C	100,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	100,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	75,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	400,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	60,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	85,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	35,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	35,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	125,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	36,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	5,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	30,000	
71000	Hawaii	Holualoa Elem	R&M Backlog	C	25,000	
71000	Hawaii	Honaunau Elem	R&M Backlog	C	180,000	
71000	Hawaii	Honaunau Elem	R&M Backlog	C	25,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Honaunau Elem	R&M Backlog	C	50,000	
71000	Hawaii	Honaunau Elem	R&M Backlog	C	35,000	
71000	Hawaii	Honaunau Elem	R&M Backlog	C	80,000	
71000	Hawaii	Honokaa Elem	R&M Backlog	C	110,000	
71000	Hawaii	Honokaa Elem	R&M Backlog	C	120,000	
71000	Hawaii	Honokaa Elem	R&M Backlog	C	45,000	
71000	Hawaii	Honokaa Elem	R&M Backlog	C	45,000	
71000	Hawaii	Honokaa Elem	R&M Backlog	C	45,000	
71000	Hawaii	Honokaa Elem	R&M Backlog	C	3,000	
71000	Hawaii	Honokaa Elem	R&M Backlog	C	45,000	
71000	Hawaii	Honokaa High and Inter	R&M Backlog	C	120,000	
71000	Hawaii	Honokaa High and Inter	R&M Backlog	C	600,000	
71000	Hawaii	Honokaa High and Inter	R&M Backlog	C	30,000	
71000	Hawaii	Honokaa High and Inter	R&M Backlog	C	110,000	
71000	Hawaii	Honokaa High and Inter	R&M Backlog	C	100,000	
71000	Hawaii	Honokaa High and Inter	R&M Backlog	C	150,000	
71000	Hawaii	Honokaa High and Inter	R&M Backlog	C	30,000	
71000	Hawaii	Honokaa High and Inter	R&M Backlog	C	460,000	
71000	Hawaii	Honokaa High and Inter	R&M Backlog	C	15,000	
71000	Hawaii	Honokaa High and Inter	R&M Backlog	C	15,000	
71000	Hawaii	Honokaa High and Inter	R&M Backlog	C	410,000	
71000	Hawaii	Hookena Elem	R&M Backlog	C	140,000	
71000	Hawaii	Hookena Elem	R&M Backlog	C	60,000	
71000	Hawaii	Hookena Elem	R&M Backlog	C	60,000	
71000	Hawaii	Hookena Elem	R&M Backlog	C	25,000	
71000	Hawaii	Kahakai Elem	R&M Backlog	C	30,000	
71000	Hawaii	Kahakai Elem	R&M Backlog	C	390,000	
71000	Hawaii	Kahakai Elem	R&M Backlog	C	120,000	
71000	Hawaii	Kahakai Elem	R&M Backlog	C	390,000	
71000	Hawaii	Kahakai Elem	R&M Backlog	C	60,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	10,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	120,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	120,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	200,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	130,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	120,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	100,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	120,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	200,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	25,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	50,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	20,000	
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	30,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Kalaniana'ole Elem and Inter	R&M Backlog	C	40,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	350,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	25,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	80,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	40,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	240,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	180,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	55,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	110,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	115,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	40,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	50,000	
71000	Hawaii	Kapiolani Elem	R&M Backlog	C	40,000	
71000	Hawaii	Kau High and Pahala Elem	R&M Backlog	C	240,000	
71000	Hawaii	Kau High and Pahala Elem	R&M Backlog	C	150,000	
71000	Hawaii	Kau High and Pahala Elem	R&M Backlog	C	140,000	
71000	Hawaii	Kau High and Pahala Elem	R&M Backlog	C	30,000	
71000	Hawaii	Kau High and Pahala Elem	R&M Backlog	C	200,000	
71000	Hawaii	Kau High and Pahala Elem	R&M Backlog	C	25,000	
71000	Hawaii	Kau High and Pahala Elem	R&M Backlog	C	100,000	
71000	Hawaii	Kau High and Pahala Elem	R&M Backlog	C	285,000	
71000	Hawaii	Kau High and Pahala Elem	R&M Backlog	C	35,000	
71000	Hawaii	Kau High and Pahala Elem	R&M Backlog	C	50,000	
71000	Hawaii	Kau High and Pahala Elem	R&M Backlog	C	35,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	300,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	60,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	110,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	40,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	100,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	45,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	45,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	45,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	250,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	80,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	15,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	35,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	50,000	
71000	Hawaii	Kaumana Elem	R&M Backlog	C	10,000	
71000	Hawaii	Ke Kula O Ehunuikaimalino	R&M Backlog	C	20,000	
71000	Hawaii	Ke Kula O Ehunuikaimalino	R&M Backlog	C	20,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Ke Kula O Ehunuikaimalino	R&M Backlog	C	20,000	
71000	Hawaii	Ke Kula O Ehunuikaimalino	R&M Backlog	C	25,000	
71000	Hawaii	Ke Kula O Ehunuikaimalino	R&M Backlog	C	6,000	
71000	Hawaii	Ke Kula O Ehunuikaimalino	R&M Backlog	C	6,000	
71000	Hawaii	Ke Kula O Ehunuikaimalino	R&M Backlog	C	6,000	
71000	Hawaii	Ke Kula O Ehunuikaimalino	R&M Backlog	C	6,000	
71000	Hawaii	Ke Kula O Ehunuikaimalino	R&M Backlog	C	4,000	
71000	Hawaii	Ke Kula O Ehunuikaimalino	R&M Backlog	C	20,000	
71000	Hawaii	Ke Kula O Ehunuikaimalino	R&M Backlog	C	6,000	
71000	Hawaii	Keaau Elem	R&M Backlog	C	500,000	
71000	Hawaii	Keaau Elem	R&M Backlog	C	50,000	
71000	Hawaii	Keaau Elem	R&M Backlog	C	60,000	
71000	Hawaii	Keaau Elem	R&M Backlog	C	50,000	
71000	Hawaii	Keaau Elem	R&M Backlog	C	50,000	
71000	Hawaii	Keaau Elem	R&M Backlog	C	50,000	
71000	Hawaii	Keaau High	R&M Backlog	C	175,000	
71000	Hawaii	Keaau High	R&M Backlog	C	10,000	
71000	Hawaii	Keaau High	R&M Backlog	C	60,000	
71000	Hawaii	Keaau High	R&M Backlog	C	20,000	
71000	Hawaii	Keaau High	R&M Backlog	C	50,000	
71000	Hawaii	Keaau High	R&M Backlog	C	60,000	
71000	Hawaii	Keaau High	R&M Backlog	C	600,000	
71000	Hawaii	Keaau High	R&M Backlog	C	100,000	
71000	Hawaii	Keaau High	R&M Backlog	C	30,000	
71000	Hawaii	Keaau High	R&M Backlog	C	2,000	
71000	Hawaii	Keaau High	R&M Backlog	C	10,000	
71000	Hawaii	Keaau High	R&M Backlog	C	30,000	
71000	Hawaii	Keaau High	R&M Backlog	C	18,000	
71000	Hawaii	Keaau High	R&M Backlog	C	36,000	
71000	Hawaii	Keaau High	R&M Backlog	C	50,000	
71000	Hawaii	Keaau High	R&M Backlog	C	10,000	
71000	Hawaii	Keaau High	R&M Backlog	C	10,000	
71000	Hawaii	Keaau High	R&M Backlog	C	4,000	
71000	Hawaii	Keaau Middle	R&M Backlog	C	250,000	
71000	Hawaii	Keaau Middle	R&M Backlog	C	35,000	
71000	Hawaii	Keaau Middle	R&M Backlog	C	180,000	
71000	Hawaii	Keaau Middle	R&M Backlog	C	200,000	
71000	Hawaii	Keaau Middle	R&M Backlog	C	65,000	
71000	Hawaii	Keaau Middle	R&M Backlog	C	40,000	
71000	Hawaii	Keaau Middle	R&M Backlog	C	350,000	
71000	Hawaii	Keaau Middle	R&M Backlog	C	35,000	
71000	Hawaii	Keaau Middle	R&M Backlog	C	65,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	50,000	



Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	40,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	40,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	336,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	40,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	128,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	211,000	
71000	Hawaii	Kealakehe Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kealakehe High	R&M Backlog	C	60,000	
71000	Hawaii	Kealakehe High	R&M Backlog	C	25,000	
71000	Hawaii	Kealakehe High	R&M Backlog	C	60,000	
71000	Hawaii	Kealakehe High	R&M Backlog	C	10,000	
71000	Hawaii	Kealakehe High	R&M Backlog	C	80,000	
71000	Hawaii	Kealakehe High	R&M Backlog	C	80,000	
71000	Hawaii	Kealakehe High	R&M Backlog	C	60,000	
71000	Hawaii	Kealakehe Inter	R&M Backlog	C	35,000	
71000	Hawaii	Kealakehe Inter	R&M Backlog	C	100,000	
71000	Hawaii	Kealakehe Inter	R&M Backlog	C	120,000	
71000	Hawaii	Kealakehe Inter	R&M Backlog	C	150,000	
71000	Hawaii	Kealakehe Inter	R&M Backlog	C	100,000	
71000	Hawaii	Kealakehe Inter	R&M Backlog	C	40,000	
71000	Hawaii	Kealakehe Inter	R&M Backlog	C	60,000	
71000	Hawaii	Keaukaha Elem	R&M Backlog	C	115,000	
71000	Hawaii	Keaukaha Elem	R&M Backlog	C	80,000	
71000	Hawaii	Keaukaha Elem	R&M Backlog	C	55,000	
71000	Hawaii	Keaukaha Elem	R&M Backlog	C	50,000	
71000	Hawaii	Keaukaha Elem	R&M Backlog	C	127,000	
71000	Hawaii	Keaukaha Elem	R&M Backlog	C	80,000	
71000	Hawaii	Keaukaha Elem	R&M Backlog	C	15,000	
71000	Hawaii	Keaukaha Elem	R&M Backlog	C	70,000	
71000	Hawaii	Keaukaha Elem	R&M Backlog	C	60,000	
71000	Hawaii	Keonepoko Elem	R&M Backlog	C	100,000	
71000	Hawaii	Keonepoko Elem	R&M Backlog	C	195,000	
71000	Hawaii	Keonepoko Elem	R&M Backlog	C	120,000	
71000	Hawaii	Keonepoko Elem	R&M Backlog	C	110,000	
71000	Hawaii	Keonepoko Elem	R&M Backlog	C	150,000	
71000	Hawaii	Keonepoko Elem	R&M Backlog	C	110,000	
71000	Hawaii	Keonepoko Elem	R&M Backlog	C	110,000	
71000	Hawaii	Keonepoko Elem	R&M Backlog	C	110,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Keonepoko Elem	R&M Backlog	C	180,000	
71000	Hawaii	Keonepoko Elem	R&M Backlog	C	45,000	
71000	Hawaii	Kohala Elem	R&M Backlog	C	100,000	
71000	Hawaii	Kohala Elem	R&M Backlog	C	90,000	
71000	Hawaii	Kohala Elem	R&M Backlog	C	600,000	
71000	Hawaii	Kohala Elem	R&M Backlog	C	20,000	
71000	Hawaii	Kohala Elem	R&M Backlog	C	120,000	
71000	Hawaii	Kohala Elem	R&M Backlog	C	70,000	
71000	Hawaii	Kohala High	R&M Backlog	C	650,000	
71000	Hawaii	Kohala High	R&M Backlog	C	40,000	
71000	Hawaii	Kohala High	R&M Backlog	C	100,000	
71000	Hawaii	Kohala High	R&M Backlog	C	15,000	
71000	Hawaii	Kohala High	R&M Backlog	C	140,000	
71000	Hawaii	Kohala High	R&M Backlog	C	40,000	
71000	Hawaii	Kohala High	R&M Backlog	C	70,000	
71000	Hawaii	Kohala High	R&M Backlog	C	13,000	
71000	Hawaii	Kohala High	R&M Backlog	C	4,000	
71000	Hawaii	Kohala High	R&M Backlog	C	30,000	
71000	Hawaii	Kohala High	R&M Backlog	C	30,000	
71000	Hawaii	Kohala High	R&M Backlog	C	40,000	
71000	Hawaii	Kohala High	R&M Backlog	C	80,000	
71000	Hawaii	Kohala High	R&M Backlog	C	20,000	
71000	Hawaii	Kohala High	R&M Backlog	C	20,000	
71000	Hawaii	Kohala High	R&M Backlog	C	60,000	
71000	Hawaii	Kohala High	R&M Backlog	C	40,000	
71000	Hawaii	Kohala High	R&M Backlog	C	90,000	
71000	Hawaii	Kohala High	R&M Backlog	C	350,000	
71000	Hawaii	Kohala Middle	R&M Backlog	C	50,000	
71000	Hawaii	Kohala Middle	R&M Backlog	C	70,000	
71000	Hawaii	Kohala Middle	R&M Backlog	C	100,000	
71000	Hawaii	Kohala Middle	R&M Backlog	C	40,000	
71000	Hawaii	Kohala Middle	R&M Backlog	C	60,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	60,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	25,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	60,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	70,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	100,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	90,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	100,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	80,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	80,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	90,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	10,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	100,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Konawaena Elem	R&M Backlog	C	100,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	100,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	25,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	70,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	80,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	90,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	60,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	80,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	90,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	30,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	60,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	80,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	90,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	100,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	60,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	75,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	70,000	
71000	Hawaii	Konawaena Elem	R&M Backlog	C	10,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	10,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	80,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	60,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	90,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	110,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	35,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	35,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	25,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	4,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	220,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	40,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	10,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	250,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	40,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	70,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	250,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	30,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	100,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	25,000	
71000	Hawaii	Konawaena High	R&M Backlog	C	80,000	
71000	Hawaii	Konawaena Middle	R&M Backlog	C	70,000	
71000	Hawaii	Konawaena Middle	R&M Backlog	C	155,000	
71000	Hawaii	Konawaena Middle	R&M Backlog	C	70,000	
71000	Hawaii	Konawaena Middle	R&M Backlog	C	45,000	
71000	Hawaii	Konawaena Middle	R&M Backlog	C	100,000	
71000	Hawaii	Konawaena Middle	R&M Backlog	C	25,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Laupahoehoe Public Charter School	R&M Backlog	C	250,000	
71000	Hawaii	Laupahoehoe Public Charter School	R&M Backlog	C	85,000	
71000	Hawaii	Laupahoehoe Public Charter School	R&M Backlog	C	200,000	
71000	Hawaii	Laupahoehoe Public Charter School	R&M Backlog	C	165,000	
71000	Hawaii	Laupahoehoe Public Charter School	R&M Backlog	C	67,500	
71000	Hawaii	Laupahoehoe Public Charter School	R&M Backlog	C	60,000	
71000	Hawaii	Laupahoehoe Public Charter School	R&M Backlog	C	40,000	
71000	Hawaii	Laupahoehoe Public Charter School	R&M Backlog	C	80,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	130,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	125,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	40,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	125,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	55,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	20,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	50,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	125,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	120,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	40,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	5,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	25,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	130,000	
71000	Hawaii	Mountain View Elem	R&M Backlog	C	60,000	
71000	Hawaii	Naalehu Elem	R&M Backlog	C	20,000	
71000	Hawaii	Naalehu Elem	R&M Backlog	C	110,000	
71000	Hawaii	Naalehu Elem	R&M Backlog	C	60,000	
71000	Hawaii	Naalehu Elem	R&M Backlog	C	50,000	
71000	Hawaii	Naalehu Elem	R&M Backlog	C	60,000	
71000	Hawaii	Naalehu Elem	R&M Backlog	C	50,000	
71000	Hawaii	Paaulo Elem and Inter	R&M Backlog	C	52,000	
71000	Hawaii	Paaulo Elem and Inter	R&M Backlog	C	110,000	
71000	Hawaii	Paaulo Elem and Inter	R&M Backlog	C	110,000	
71000	Hawaii	Paaulo Elem and Inter	R&M Backlog	C	122,500	
71000	Hawaii	Paaulo Elem and Inter	R&M Backlog	C	85,000	
71000	Hawaii	Paaulo Elem and Inter	R&M Backlog	C	180,000	
71000	Hawaii	Pahoa Elem	R&M Backlog	C	240,000	
71000	Hawaii	Pahoa Elem	R&M Backlog	C	10,000	
71000	Hawaii	Pahoa Elem	R&M Backlog	C	15,000	
71000	Hawaii	Pahoa Elem	R&M Backlog	C	100,000	
71000	Hawaii	Pahoa Elem	R&M Backlog	C	60,000	
71000	Hawaii	Pahoa Elem	R&M Backlog	C	100,000	
71000	Hawaii	Pahoa Elem	R&M Backlog	C	50,000	
71000	Hawaii	Pahoa Elem	R&M Backlog	C	30,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	225,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	40,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	110,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	10,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	150,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	25,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	115,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	15,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	25,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	7,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	15,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	20,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	30,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	90,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	35,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	110,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	20,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	180,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	175,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	120,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	120,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	25,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	90,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	35,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	15,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	175,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	25,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	200,000	
71000	Hawaii	Pahoa High and Inter	R&M Backlog	C	25,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	170,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	40,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	240,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	75,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	260,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	40,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	250,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	75,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	40,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	290,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	125,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	150,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	75,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	50,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	390,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	75,000	
71000	Hawaii	Waiakea Elem	R&M Backlog	C	80,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Waiakea High	R&M Backlog	C	100,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	30,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	8,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	105,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	60,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	100,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	20,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	75,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	175,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	330,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	16,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	16,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	150,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	16,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	250,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	12,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	250,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	500,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	25,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	60,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	50,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	30,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	50,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	30,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	30,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	50,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	30,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	30,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	50,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	30,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	30,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	110,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	68,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	24,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	360,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	15,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	250,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	160,000	
71000	Hawaii	Waiakea High	R&M Backlog	C	25,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	130,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	200,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	100,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	10,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	100,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Waiakea Inter	R&M Backlog	C	100,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	60,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	35,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	60,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	50,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	350,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	10,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	30,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	70,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	250,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	60,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	60,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	50,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	25,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	45,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	70,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	25,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	500,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	70,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	100,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	25,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	70,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	50,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	35,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	4,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	150,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	45,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	50,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	30,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	45,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	70,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	80,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	100,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	25,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	25,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	25,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	25,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	30,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	200,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	100,000	
71000	Hawaii	Waiakea Inter	R&M Backlog	C	216,000	
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	100,000	
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	73,000	
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	85,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	73,000	
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	75,000	
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	150,000	
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	35,000	
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	150,000	
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	150,000	
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	66,000	
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	30,000	
71000	Hawaii	Waiakeawaena Elem	R&M Backlog	C	25,000	
71000	Hawaii	Waikoloa Elem and Middle	R&M Backlog	C	35,000	
71000	Hawaii	Waikoloa Elem and Middle	R&M Backlog	C	35,000	
71000	Hawaii	Waikoloa Elem and Middle	R&M Backlog	C	220,000	
71000	Hawaii	Waikoloa Elem and Middle	R&M Backlog	C	41,000	
71000	Hawaii	Waikoloa Elem and Middle	R&M Backlog	C	46,000	
71000	Hawaii	Waikoloa Elem and Middle	R&M Backlog	C	35,000	
71000	Hawaii	Waikoloa Elem and Middle	R&M Backlog	C	35,000	
71000	Hawaii	Waikoloa Elem and Middle	R&M Backlog	C	35,000	
71000	Hawaii	Waikoloa Elem and Middle	R&M Backlog	C	220,000	
71000	Hawaii	Waikoloa Elem and Middle	R&M Backlog	C	10,000	
71000	Hawaii	Waikoloa Elem and Middle	R&M Backlog	C	220,000	
71000	Hawaii	Waimea Elem	R&M Backlog	C	120,000	
71000	Hawaii	Waimea Elem	R&M Backlog	C	200,000	
71000	Hawaii	Waimea Elem	R&M Backlog	C	120,000	
71000	Hawaii	Waimea Elem	R&M Backlog	C	240,000	
71000	Hawaii	Waimea Elem	R&M Backlog	C	165,000	
71000	Hawaii	Waimea Elem	R&M Backlog	C	165,000	
71000	Hawaii	Waimea Elem	R&M Backlog	C	45,000	
71000	Hawaii	Waimea Elem	R&M Backlog	C	480,000	
71000	Hawaii	Waimea Middle	R&M Backlog	C	290,000	
71000	Hawaii	Waimea Middle	R&M Backlog	C	25,000	
71000	Hawaii	Waimea Middle	R&M Backlog	C	500,000	
71000	Hawaii	Waimea Middle	R&M Backlog	C	240,000	
71000	Hawaii	Waimea Middle	R&M Backlog	C	500,000	
71000	Hawaii	Waimea Middle	R&M Backlog	C	240,000	
71000	Hawaii	Waimea Middle	R&M Backlog	C	180,000	
71000	Hawaii	Waimea Middle	R&M Backlog	C	100,000	
71000	Hawaii	Waimea Middle	R&M Backlog	C	55,000	
71000	Hawaii	Waimea Middle	R&M Backlog	C	143,000	
71000	Hawaii	Waimea Middle	R&M Backlog	C	500,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	35,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	125,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	80,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	75,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	60,000	



Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Aina Haina Elem	R&M Backlog	C	90,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	16,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	60,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	25,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	175,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	130,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	175,000	
71000	Oahu	Aina Haina Elem	R&M Backlog	C	175,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	75,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	150,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	245,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	40,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	30,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	150,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	40,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	15,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	25,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	20,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	24,000	
71000	Oahu	Ala Wai Elem	R&M Backlog	C	50,000	
71000	Oahu	Aliiolani Elem	R&M Backlog	C	10,000	
71000	Oahu	Aliiolani Elem	R&M Backlog	C	100,000	
71000	Oahu	Anuenue High and Elem	R&M Backlog	C	500,000	
71000	Oahu	Anuenue High and Elem	R&M Backlog	C	76,000	
71000	Oahu	Anuenue High and Elem	R&M Backlog	C	100,000	
71000	Oahu	Anuenue High and Elem	R&M Backlog	C	56,000	
71000	Oahu	Oahu Middle	R&M Backlog	C	40,000	
71000	Oahu	Oahu Middle	R&M Backlog	C	100,000	
71000	Oahu	Oahu Middle	R&M Backlog	C	120,000	
71000	Oahu	Oahu Middle	R&M Backlog	C	200,000	
71000	Oahu	Oahu Middle	R&M Backlog	C	140,000	
71000	Oahu	Oahu Middle	R&M Backlog	C	75,000	
71000	Oahu	Oahu Middle	R&M Backlog	C	150,000	
71000	Oahu	Oahu Middle	R&M Backlog	C	35,000	
71000	Oahu	DOE Oahu District Office	R&M Backlog	C	125,000	
71000	Oahu	DOE Oahu District Office	R&M Backlog	C	50,000	
71000	Oahu	DOE Oahu District Office	R&M Backlog	C	25,000	
71000	Oahu	DOE Oahu District Office	R&M Backlog	C	80,000	
71000	Oahu	DOE Oahu District Office	R&M Backlog	C	150,000	
71000	Oahu	Dole Middle	R&M Backlog	C	240,000	
71000	Oahu	Dole Middle	R&M Backlog	C	29,000	
71000	Oahu	Dole Middle	R&M Backlog	C	160,000	
71000	Oahu	Dole Middle	R&M Backlog	C	210,000	
71000	Oahu	Dole Middle	R&M Backlog	C	60,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Dole Middle	R&M Backlog	C	120,000	
71000	Oahu	Dole Middle	R&M Backlog	C	240,000	
71000	Oahu	Dole Middle	R&M Backlog	C	250,000	
71000	Oahu	Dole Middle	R&M Backlog	C	190,000	
71000	Oahu	Dole Middle	R&M Backlog	C	170,000	
71000	Oahu	Dole Middle	R&M Backlog	C	160,000	
71000	Oahu	Dole Middle	R&M Backlog	C	87,000	
71000	Oahu	Dole Middle	R&M Backlog	C	30,000	
71000	Oahu	Dole Middle	R&M Backlog	C	35,000	
71000	Oahu	Dole Middle	R&M Backlog	C	20,000	
71000	Oahu	Dole Middle	R&M Backlog	C	200,000	
71000	Oahu	Farrington High	R&M Backlog	C	250,000	
71000	Oahu	Farrington High	R&M Backlog	C	250,000	
71000	Oahu	Farrington High	R&M Backlog	C	480,000	
71000	Oahu	Farrington High	R&M Backlog	C	85,000	
71000	Oahu	Farrington High	R&M Backlog	C	30,000	
71000	Oahu	Farrington High	R&M Backlog	C	150,000	
71000	Oahu	Farrington High	R&M Backlog	C	90,000	
71000	Oahu	Farrington High	R&M Backlog	C	24,000	
71000	Oahu	Farrington High	R&M Backlog	C	90,000	
71000	Oahu	Farrington High	R&M Backlog	C	120,000	
71000	Oahu	Farrington High	R&M Backlog	C	40,000	
71000	Oahu	Farrington High	R&M Backlog	C	20,000	
71000	Oahu	Farrington High	R&M Backlog	C	48,000	
71000	Oahu	Farrington High	R&M Backlog	C	80,000	
71000	Oahu	Farrington High	R&M Backlog	C	25,000	
71000	Oahu	Farrington High	R&M Backlog	C	77,000	
71000	Oahu	Farrington High	R&M Backlog	C	88,000	
71000	Oahu	Farrington High	R&M Backlog	C	350,000	
71000	Oahu	Farrington High	R&M Backlog	C	230,000	
71000	Oahu	Fern Elem	R&M Backlog	C	250,000	
71000	Oahu	Fern Elem	R&M Backlog	C	80,000	
71000	Oahu	Fern Elem	R&M Backlog	C	90,000	
71000	Oahu	Fern Elem	R&M Backlog	C	30,000	
71000	Oahu	Fern Elem	R&M Backlog	C	120,000	
71000	Oahu	Fern Elem	R&M Backlog	C	180,000	
71000	Oahu	Hahaione Elem	R&M Backlog	C	25,000	
71000	Oahu	Hahaione Elem	R&M Backlog	C	160,000	
71000	Oahu	Hahaione Elem	R&M Backlog	C	110,000	
71000	Oahu	Hahaione Elem	R&M Backlog	C	110,000	
71000	Oahu	Hahaione Elem	R&M Backlog	C	150,000	
71000	Oahu	Hahaione Elem	R&M Backlog	C	280,000	
71000	Oahu	Hawaii School for Deaf and Blind	R&M Backlog	C	80,000	
71000	Oahu	Hokulani Elem	R&M Backlog	C	120,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Hokulani Elem	R&M Backlog	C	200,000	
71000	Oahu	Hokulani Elem	R&M Backlog	C	150,000	
71000	Oahu	Hokulani Elem	R&M Backlog	C	70,000	
71000	Oahu	Jarrett Middle	R&M Backlog	C	50,000	
71000	Oahu	Jarrett Middle	R&M Backlog	C	50,000	
71000	Oahu	Jarrett Middle	R&M Backlog	C	90,000	
71000	Oahu	Jarrett Middle	R&M Backlog	C	12,000	
71000	Oahu	Jefferson Elem	R&M Backlog	C	31,000	
71000	Oahu	Jefferson Elem	R&M Backlog	C	40,000	
71000	Oahu	Jefferson Elem	R&M Backlog	C	80,000	
71000	Oahu	Kaahumanu Elem	R&M Backlog	C	150,000	
71000	Oahu	Kaahumanu Elem	R&M Backlog	C	200,000	
71000	Oahu	Kaahumanu Elem	R&M Backlog	C	125,000	
71000	Oahu	Kaahumanu Elem	R&M Backlog	C	150,000	
71000	Oahu	Kaahumanu Elem	R&M Backlog	C	200,000	
71000	Oahu	Kaahumanu Elem	R&M Backlog	C	150,000	
71000	Oahu	Kaahumanu Elem	R&M Backlog	C	200,000	
71000	Oahu	Kaahumanu Elem	R&M Backlog	C	150,000	
71000	Oahu	Kaahumanu Elem	R&M Backlog	C	200,000	
71000	Oahu	Kaahumanu Elem	R&M Backlog	C	20,000	
71000	Oahu	Kaewai Elem	R&M Backlog	C	210,000	
71000	Oahu	Kaewai Elem	R&M Backlog	C	240,000	
71000	Oahu	Kaewai Elem	R&M Backlog	C	40,000	
71000	Oahu	Kaewai Elem	R&M Backlog	C	240,000	
71000	Oahu	Kaewai Elem	R&M Backlog	C	200,000	
71000	Oahu	Kaewai Elem	R&M Backlog	C	140,000	
71000	Oahu	Kahala Elem	R&M Backlog	C	325,000	
71000	Oahu	Kahala Elem	R&M Backlog	C	120,000	
71000	Oahu	Kaimuki High	R&M Backlog	C	300,000	
71000	Oahu	Kaimuki High	R&M Backlog	C	100,000	
71000	Oahu	Kaimuki High	R&M Backlog	C	85,000	
71000	Oahu	Kaimuki High	R&M Backlog	C	125,000	
71000	Oahu	Kaimuki High	R&M Backlog	C	75,000	
71000	Oahu	Kaimuki High	R&M Backlog	C	60,000	
71000	Oahu	Kaimuki High	R&M Backlog	C	300,000	
71000	Oahu	Kaimuki High	R&M Backlog	C	10,000	
71000	Oahu	Kaimuki High	R&M Backlog	C	17,000	
71000	Oahu	Kaimuki Middle	R&M Backlog	C	30,000	
71000	Oahu	Kaimuki Middle	R&M Backlog	C	175,000	
71000	Oahu	Kaimuki Middle	R&M Backlog	C	11,000	
71000	Oahu	Kaimuki Middle	R&M Backlog	C	425,000	
71000	Oahu	Kaimuki Middle	R&M Backlog	C	220,000	
71000	Oahu	Kaimuki Middle	R&M Backlog	C	200,000	
71000	Oahu	Kaimuki Middle	R&M Backlog	C	335,000	
71000	Oahu	Kaimuki Middle	R&M Backlog	C	60,000	
71000	Oahu	Kaimuki Middle	R&M Backlog	C	50,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Kaimuki Middle	R&M Backlog	C	40,000	
71000	Oahu	Kaimuki Middle	R&M Backlog	C	125,000	
71000	Oahu	Kaiser High	R&M Backlog	C	324,000	
71000	Oahu	Kaiser High	R&M Backlog	C	75,000	
71000	Oahu	Kaiser High	R&M Backlog	C	240,000	
71000	Oahu	Kaiser High	R&M Backlog	C	1,000,000	
71000	Oahu	Kaiser High	R&M Backlog	C	50,000	
71000	Oahu	Kaiser High	R&M Backlog	C	75,000	
71000	Oahu	Kaiser High	R&M Backlog	C	150,000	
71000	Oahu	Kaiser High	R&M Backlog	C	50,000	
71000	Oahu	Kaiser High	R&M Backlog	C	60,000	
71000	Oahu	Kaiser High	R&M Backlog	C	12,000	
71000	Oahu	Kaiser High	R&M Backlog	C	100,000	
71000	Oahu	Kaiulani Elem	R&M Backlog	C	410,000	
71000	Oahu	Kaiulani Elem	R&M Backlog	C	225,000	
71000	Oahu	Kaiulani Elem	R&M Backlog	C	400,000	
71000	Oahu	Kalakaua Middle	R&M Backlog	C	360,000	
71000	Oahu	Kalakaua Middle	R&M Backlog	C	240,000	
71000	Oahu	Kalakaua Middle	R&M Backlog	C	360,000	
71000	Oahu	Kalakaua Middle	R&M Backlog	C	240,000	
71000	Oahu	Kalani High	R&M Backlog	C	67,000	
71000	Oahu	Kalihi Elem	R&M Backlog	C	300,000	
71000	Oahu	Kalihi Elem	R&M Backlog	C	95,000	
71000	Oahu	Kalihi Elem	R&M Backlog	C	180,000	
71000	Oahu	Kalihi Elem	R&M Backlog	C	95,000	
71000	Oahu	Kalihi Elem	R&M Backlog	C	200,000	
71000	Oahu	Kalihi Elem	R&M Backlog	C	60,000	
71000	Oahu	Kalihi Elem	R&M Backlog	C	10,000	
71000	Oahu	Kalihi Elem	R&M Backlog	C	60,000	
71000	Oahu	Kalihi Elem	R&M Backlog	C	60,000	
71000	Oahu	Kalihi Kai Elem	R&M Backlog	C	112,000	
71000	Oahu	Kalihi Kai Elem	R&M Backlog	C	91,000	
71000	Oahu	Kalihi Kai Elem	R&M Backlog	C	120,000	
71000	Oahu	Kalihi Kai Elem	R&M Backlog	C	25,000	
71000	Oahu	Kalihi Kai Elem	R&M Backlog	C	90,000	
71000	Oahu	Kalihi Kai Elem	R&M Backlog	C	125,000	
71000	Oahu	Kalihi Kai Elem	R&M Backlog	C	35,000	
71000	Oahu	Kalihi Uka Elem	R&M Backlog	C	50,000	
71000	Oahu	Kalihi Uka Elem	R&M Backlog	C	60,000	
71000	Oahu	Kalihi Waena Elem	R&M Backlog	C	80,000	
71000	Oahu	Kamiloiki Elem	R&M Backlog	C	320,000	
71000	Oahu	Kapalama Elem	R&M Backlog	C	120,000	
71000	Oahu	Kapalama Elem	R&M Backlog	C	300,000	
71000	Oahu	Kapalama Elem	R&M Backlog	C	390,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Kapalama Elem	R&M Backlog	C	310,000	
71000	Oahu	Kapalama Elem	R&M Backlog	C	30,000	
71000	Oahu	Kapalama Elem	R&M Backlog	C	80,000	
71000	Oahu	Kapalama Elem	R&M Backlog	C	10,000	
71000	Oahu	Kapalama Elem	R&M Backlog	C	225,000	
71000	Oahu	Kapalama Elem	R&M Backlog	C	18,000	
71000	Oahu	Kapalama Elem	R&M Backlog	C	5,000	
71000	Oahu	Kapalama Elem	R&M Backlog	C	50,000	
71000	Oahu	Kawananakoa Middle	R&M Backlog	C	35,000	
71000	Oahu	Kawananakoa Middle	R&M Backlog	C	180,000	
71000	Oahu	Kawananakoa Middle	R&M Backlog	C	210,000	
71000	Oahu	Kawananakoa Middle	R&M Backlog	C	4,000	
71000	Oahu	Kawananakoa Middle	R&M Backlog	C	60,000	
71000	Oahu	Kawananakoa Middle	R&M Backlog	C	60,000	
71000	Oahu	Koko Head Elem	R&M Backlog	C	49,000	
71000	Oahu	Koko Head Elem	R&M Backlog	C	100,000	
71000	Oahu	Koko Head Elem	R&M Backlog	C	150,000	
71000	Oahu	Koko Head Elem	R&M Backlog	C	40,000	
71000	Oahu	Koko Head Elem	R&M Backlog	C	75,000	
71000	Oahu	Kuhio Elem	R&M Backlog	C	35,000	
71000	Oahu	Kuhio Elem	R&M Backlog	C	230,000	
71000	Oahu	Lanakila Elem	R&M Backlog	C	180,000	
71000	Oahu	Lanakila Elem	R&M Backlog	C	91,000	
71000	Oahu	Lanakila Elem	R&M Backlog	C	35,000	
71000	Oahu	Lanakila Elem	R&M Backlog	C	100,000	
71000	Oahu	Lanakila Elem	R&M Backlog	C	180,000	
71000	Oahu	Lanakila Elem	R&M Backlog	C	48,000	
71000	Oahu	Lanakila Elem	R&M Backlog	C	210,000	
71000	Oahu	Liholiho Elem	R&M Backlog	C	30,000	
71000	Oahu	Liholiho Elem	R&M Backlog	C	40,000	
71000	Oahu	Liholiho Elem	R&M Backlog	C	10,000	
71000	Oahu	Liholiho Elem	R&M Backlog	C	350,000	
71000	Oahu	Liholiho Elem	R&M Backlog	C	70,000	
71000	Oahu	Liholiho Elem	R&M Backlog	C	240,000	
71000	Oahu	Likelike Elem	R&M Backlog	C	75,000	
71000	Oahu	Likelike Elem	R&M Backlog	C	380,000	
71000	Oahu	Likelike Elem	R&M Backlog	C	380,000	
71000	Oahu	Likelike Elem	R&M Backlog	C	25,000	
71000	Oahu	Likelike Elem	R&M Backlog	C	380,000	
71000	Oahu	Likelike Elem	R&M Backlog	C	120,000	
71000	Oahu	Likelike Elem	R&M Backlog	C	400,000	
71000	Oahu	Likelike Elem	R&M Backlog	C	70,000	
71000	Oahu	Likelike Elem	R&M Backlog	C	150,000	
71000	Oahu	Linapuni Elem	R&M Backlog	C	180,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Lincoln Elem	R&M Backlog	C	8,000	
71000	Oahu	Lincoln Elem	R&M Backlog	C	60,000	
71000	Oahu	Lincoln Elem	R&M Backlog	C	75,000	
71000	Oahu	Lincoln Elem	R&M Backlog	C	110,000	
71000	Oahu	Lincoln Elem	R&M Backlog	C	210,000	
71000	Oahu	Lincoln Elem	R&M Backlog	C	210,000	
71000	Oahu	Lunalilo Elem	R&M Backlog	C	45,000	
71000	Oahu	Lunalilo Elem	R&M Backlog	C	30,000	
71000	Oahu	Lunalilo Elem	R&M Backlog	C	300,000	
71000	Oahu	Lunalilo Elem	R&M Backlog	C	35,000	
71000	Oahu	Maemae Elem	R&M Backlog	C	50,000	
71000	Oahu	Maemae Elem	R&M Backlog	C	315,000	
71000	Oahu	Maemae Elem	R&M Backlog	C	53,000	
71000	Oahu	Maemae Elem	R&M Backlog	C	210,000	
71000	Oahu	Maemae Elem	R&M Backlog	C	35,000	
71000	Oahu	Maemae Elem	R&M Backlog	C	80,000	
71000	Oahu	Manoa Elem	R&M Backlog	C	50,000	
71000	Oahu	Manoa Elem	R&M Backlog	C	40,000	
71000	Oahu	Manoa Elem	R&M Backlog	C	10,000	
71000	Oahu	Manoa Elem	R&M Backlog	C	50,000	
71000	Oahu	Manoa Elem	R&M Backlog	C	200,000	
71000	Oahu	Manoa Elem	R&M Backlog	C	80,000	
71000	Oahu	Manoa Elem	R&M Backlog	C	80,000	
71000	Oahu	McKinley High	R&M Backlog	C	12,000	
71000	Oahu	McKinley High	R&M Backlog	C	100,000	
71000	Oahu	McKinley High	R&M Backlog	C	565,000	
71000	Oahu	McKinley High	R&M Backlog	C	210,000	
71000	Oahu	McKinley High	R&M Backlog	C	250,000	
71000	Oahu	McKinley High	R&M Backlog	C	110,000	
71000	Oahu	McKinley High	R&M Backlog	C	600,000	
71000	Oahu	McKinley High	R&M Backlog	C	70,000	
71000	Oahu	McKinley High	R&M Backlog	C	10,000	
71000	Oahu	McKinley High	R&M Backlog	C	115,000	
71000	Oahu	McKinley High	R&M Backlog	C	80,000	
71000	Oahu	McKinley High	R&M Backlog	C	510,000	
71000	Oahu	McKinley High	R&M Backlog	C	18,000	
71000	Oahu	McKinley High	R&M Backlog	C	90,000	
71000	Oahu	McKinley High	R&M Backlog	C	70,000	
71000	Oahu	Niu Valley Middle	R&M Backlog	C	245,000	
71000	Oahu	Niu Valley Middle	R&M Backlog	C	330,000	
71000	Oahu	Niu Valley Middle	R&M Backlog	C	175,000	
71000	Oahu	Niu Valley Middle	R&M Backlog	C	85,000	
71000	Oahu	Niu Valley Middle	R&M Backlog	C	70,000	
71000	Oahu	Niu Valley Middle	R&M Backlog	C	400,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Niu Valley Middle	R&M Backlog	C	400,000	
71000	Oahu	Noelani Elem	R&M Backlog	C	60,000	
71000	Oahu	Noelani Elem	R&M Backlog	C	35,000	
71000	Oahu	Noelani Elem	R&M Backlog	C	150,000	
71000	Oahu	Noelani Elem	R&M Backlog	C	7,000	
71000	Oahu	Nuuanu Elem	R&M Backlog	C	180,000	
71000	Oahu	Nuuanu Elem	R&M Backlog	C	350,000	
71000	Oahu	Nuuanu Elem	R&M Backlog	C	100,000	
71000	Oahu	Nuuanu Elem	R&M Backlog	C	25,000	
71000	Oahu	Nuuanu Elem	R&M Backlog	C	80,000	
71000	Oahu	Nuuanu Elem	R&M Backlog	C	190,000	
71000	Oahu	Nuuanu Elem	R&M Backlog	C	80,000	
71000	Oahu	Office of Curriculum, Instruction and S	R&M Backlog	C	200,000	
71000	Oahu	Office of Curriculum, Instruction and S	R&M Backlog	C	15,000	
71000	Oahu	Office of Curriculum, Instruction and S	R&M Backlog	C	24,000	
71000	Oahu	Office of Curriculum, Instruction and S	R&M Backlog	C	80,000	
71000	Oahu	Office of Curriculum, Instruction and S	R&M Backlog	C	28,000	
71000	Oahu	Office of Curriculum, Instruction and S	R&M Backlog	C	35,000	
71000	Oahu	Office of Curriculum, Instruction and S	R&M Backlog	C	20,000	
71000	Oahu	Office of Curriculum, Instruction and S	R&M Backlog	C	75,000	
71000	Oahu	Office of Curriculum, Instruction and S	R&M Backlog	C	80,000	
71000	Oahu	Palolo Elem	R&M Backlog	C	50,000	
71000	Oahu	Palolo Elem	R&M Backlog	C	160,000	
71000	Oahu	Palolo Elem	R&M Backlog	C	20,000	
71000	Oahu	Pauoa Elem	R&M Backlog	C	30,000	
71000	Oahu	Pauoa Elem	R&M Backlog	C	100,000	
71000	Oahu	Pauoa Elem	R&M Backlog	C	210,000	
71000	Oahu	Pauoa Elem	R&M Backlog	C	210,000	
71000	Oahu	Pauoa Elem	R&M Backlog	C	120,000	
71000	Oahu	Roosevelt High	R&M Backlog	C	250,000	
71000	Oahu	Roosevelt High	R&M Backlog	C	43,000	
71000	Oahu	Roosevelt High	R&M Backlog	C	210,000	
71000	Oahu	Roosevelt High	R&M Backlog	C	300,000	
71000	Oahu	Roosevelt High	R&M Backlog	C	110,000	
71000	Oahu	Roosevelt High	R&M Backlog	C	80,000	
71000	Oahu	Roosevelt High	R&M Backlog	C	90,000	
71000	Oahu	Roosevelt High	R&M Backlog	C	280,000	
71000	Oahu	Roosevelt High	R&M Backlog	C	35,000	
71000	Oahu	Roosevelt High	R&M Backlog	C	150,000	
71000	Oahu	Roosevelt High	R&M Backlog	C	60,000	
71000	Oahu	Royal Elem	R&M Backlog	C	92,000	
71000	Oahu	School Food Services	R&M Backlog	C	20,000	
71000	Oahu	Stevenson Middle	R&M Backlog	C	7,000	
71000	Oahu	Waialae Elem	R&M Backlog	C	30,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Waikiki Elem	R&M Backlog	C	50,000	
71000	Oahu	Waikiki Elem	R&M Backlog	C	65,000	
71000	Oahu	Waikiki Elem	R&M Backlog	C	90,000	
71000	Oahu	Waikiki Elem	R&M Backlog	C	50,000	
71000	Oahu	Waikiki Elem	R&M Backlog	C	1,100,000	
71000	Oahu	Washington Middle	R&M Backlog	C	120,000	
71000	Oahu	Washington Middle	R&M Backlog	C	80,000	
71000	Oahu	Washington Middle	R&M Backlog	C	200,000	
71000	Oahu	Washington Middle	R&M Backlog	C	200,000	
71000	Oahu	Washington Middle	R&M Backlog	C	16,000	
71000	Oahu	Washington Middle	R&M Backlog	C	100,000	
71000	Oahu	Washington Middle	R&M Backlog	C	70,000	
71000	Oahu	Washington Middle	R&M Backlog	C	100,000	
71000	Oahu	Washington Middle	R&M Backlog	C	30,000	
71000	Oahu	Washington Middle	R&M Backlog	C	180,000	
71000	Oahu	Wilson Elem	R&M Backlog	C	200,000	
71000	Kauai	Eleele Elem	R&M Backlog	C	160,000	
71000	Kauai	Eleele Elem	R&M Backlog	C	130,000	
71000	Kauai	Eleele Elem	R&M Backlog	C	237,000	
71000	Kauai	Eleele Elem	R&M Backlog	C	48,000	
71000	Kauai	Eleele Elem	R&M Backlog	C	83,000	
71000	Kauai	Hanalei Elem	R&M Backlog	C	250,000	
71000	Kauai	Hanalei Elem	R&M Backlog	C	75,000	
71000	Kauai	Hanalei Elem	R&M Backlog	C	34,000	
71000	Kauai	Hanalei Elem	R&M Backlog	C	80,000	
71000	Kauai	Hanalei Elem	R&M Backlog	C	41,000	
71000	Kauai	Hanalei Elem	R&M Backlog	C	48,000	
71000	Kauai	Hanalei Elem	R&M Backlog	C	48,000	
71000	Kauai	Hanalei Elem	R&M Backlog	C	48,000	
71000	Kauai	Hanalei Elem	R&M Backlog	C	48,000	
71000	Kauai	Hanalei Elem	R&M Backlog	C	48,000	
71000	Kauai	Hanalei Elem	R&M Backlog	C	48,000	
71000	Kauai	Kalaheo Elem	R&M Backlog	C	12,000	
71000	Kauai	Kalaheo Elem	R&M Backlog	C	39,000	
71000	Kauai	Kalaheo Elem	R&M Backlog	C	41,000	
71000	Kauai	Kalaheo Elem	R&M Backlog	C	32,000	
71000	Kauai	Kalaheo Elem	R&M Backlog	C	25,000	
71000	Kauai	Kalaheo Elem	R&M Backlog	C	200,000	
71000	Kauai	Kalaheo Elem	R&M Backlog	C	145,000	
71000	Kauai	Kalaheo Elem	R&M Backlog	C	250,000	
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	407,000	
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	176,000	
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	384,000	
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	222,000	



Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	272,000	
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	272,000	
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	503,000	
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	447,000	
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	429,000	
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	447,000	
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	255,000	
71000	Kauai	Kamakahahelei Middle	R&M Backlog	C	25,000	
71000	Kauai	Kapaa Elem	R&M Backlog	C	111,000	
71000	Kauai	Kapaa Elem	R&M Backlog	C	147,000	
71000	Kauai	Kapaa Elem	R&M Backlog	C	95,000	
71000	Kauai	Kapaa Elem	R&M Backlog	C	73,000	
71000	Kauai	Kapaa Elem	R&M Backlog	C	271,000	
71000	Kauai	Kapaa Elem	R&M Backlog	C	18,000	
71000	Kauai	Kapaa High	R&M Backlog	C	25,000	
71000	Kauai	Kapaa High	R&M Backlog	C	42,000	
71000	Kauai	Kapaa High	R&M Backlog	C	57,000	
71000	Kauai	Kapaa High	R&M Backlog	C	60,000	
71000	Kauai	Kapaa High	R&M Backlog	C	15,000	
71000	Kauai	Kapaa High	R&M Backlog	C	50,000	
71000	Kauai	Kapaa High	R&M Backlog	C	180,000	
71000	Kauai	Kapaa High	R&M Backlog	C	27,000	
71000	Kauai	Kapaa High	R&M Backlog	C	198,000	
71000	Kauai	Kapaa High	R&M Backlog	C	3,000	
71000	Kauai	Kapaa High	R&M Backlog	C	167,000	
71000	Kauai	Kapaa High	R&M Backlog	C	68,000	
71000	Kauai	Kapaa High	R&M Backlog	C	110,000	
71000	Kauai	Kapaa High	R&M Backlog	C	23,000	
71000	Kauai	Kapaa Middle	R&M Backlog	C	35,000	
71000	Kauai	Kapaa Middle	R&M Backlog	C	86,000	
71000	Kauai	Kapaa Middle	R&M Backlog	C	69,000	
71000	Kauai	Kapaa Middle	R&M Backlog	C	294,000	
71000	Kauai	Kapaa Middle	R&M Backlog	C	306,000	
71000	Kauai	Kapaa Middle	R&M Backlog	C	312,000	
71000	Kauai	Kauai High	R&M Backlog	C	25,000	
71000	Kauai	Kauai High	R&M Backlog	C	118,000	
71000	Kauai	Kauai High	R&M Backlog	C	92,000	
71000	Kauai	Kauai High	R&M Backlog	C	92,000	
71000	Kauai	Kauai High	R&M Backlog	C	452,000	
71000	Kauai	Kauai High	R&M Backlog	C	10,000	
71000	Kauai	Kauai High	R&M Backlog	C	7,000	
71000	Kauai	Kauai High	R&M Backlog	C	24,000	
71000	Kauai	Kauai High	R&M Backlog	C	102,000	
71000	Kauai	Kauai High	R&M Backlog	C	70,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Kauai	Kauai High	R&M Backlog	C	33,000	
71000	Kauai	Kauai High	R&M Backlog	C	60,000	
71000	Kauai	Kauai High	R&M Backlog	C	165,000	
71000	Kauai	Kauai High	R&M Backlog	C	100,000	
71000	Kauai	Kauai High	R&M Backlog	C	9,000	
71000	Kauai	Kauai High	R&M Backlog	C	20,000	
71000	Kauai	Kauai High	R&M Backlog	C	27,000	
71000	Kauai	Kauai High	R&M Backlog	C	28,000	
71000	Kauai	Kauai High	R&M Backlog	C	28,000	
71000	Kauai	Kauai High	R&M Backlog	C	28,000	
71000	Kauai	Kauai High	R&M Backlog	C	7,000	
71000	Kauai	Kauai High	R&M Backlog	C	28,000	
71000	Kauai	Kauai High	R&M Backlog	C	7,000	
71000	Kauai	Kauai High	R&M Backlog	C	7,000	
71000	Kauai	Kauai High	R&M Backlog	C	28,000	
71000	Kauai	Kauai High	R&M Backlog	C	28,000	
71000	Kauai	Kauai High	R&M Backlog	C	28,000	
71000	Kauai	Kauai High	R&M Backlog	C	28,000	
71000	Kauai	Kauai High	R&M Backlog	C	108,000	
71000	Kauai	Kauai High	R&M Backlog	C	56,000	
71000	Kauai	Kauai High	R&M Backlog	C	5,000	
71000	Kauai	Kauai High	R&M Backlog	C	28,000	
71000	Kauai	Kauai High	R&M Backlog	C	43,000	
71000	Kauai	Kauai High	R&M Backlog	C	47,000	
71000	Kauai	Kauai High	R&M Backlog	C	23,000	
71000	Kauai	Kauai High	R&M Backlog	C	127,000	
71000	Kauai	Kauai High	R&M Backlog	C	168,000	
71000	Kauai	Kauai High	R&M Backlog	C	40,000	
71000	Kauai	Kauai High	R&M Backlog	C	209,000	
71000	Kauai	Kauai High	R&M Backlog	C	50,000	
71000	Kauai	Kauai High	R&M Backlog	C	25,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	25,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	100,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	35,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	18,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	25,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	5,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	201,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	35,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	5,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	166,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	18,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	7,000	
71000	Kauai	Kaumualii Elem	R&M Backlog	C	48,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Kauai	Kekaha Elem	R&M Backlog	C	37,000	
71000	Kauai	Kekaha Elem	R&M Backlog	C	581,000	
71000	Kauai	Kekaha Elem	R&M Backlog	C	54,000	
71000	Kauai	Kekaha Elem	R&M Backlog	C	196,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	24,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	92,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	47,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	112,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	36,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	48,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	36,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	36,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	36,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	42,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	48,000	
71000	Kauai	Kilauea Elem	R&M Backlog	C	569,000	
71000	Kauai	Koloa Elem	R&M Backlog	C	150,000	
71000	Kauai	Koloa Elem	R&M Backlog	C	90,000	
71000	Kauai	Koloa Elem	R&M Backlog	C	15,000	
71000	Kauai	Koloa Elem	R&M Backlog	C	82,000	
71000	Kauai	Koloa Elem	R&M Backlog	C	66,000	
71000	Kauai	Koloa Elem	R&M Backlog	C	108,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	174,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	103,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	267,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	380,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	93,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	10,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	93,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	131,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	78,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	54,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	107,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	50,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	108,000	
71000	Kauai	Waimea Canyon Middle	R&M Backlog	C	93,000	
71000	Kauai	Waimea High	R&M Backlog	C	278,000	
71000	Kauai	Waimea High	R&M Backlog	C	193,000	
71000	Kauai	Waimea High	R&M Backlog	C	40,000	
71000	Kauai	Waimea High	R&M Backlog	C	110,000	
71000	Kauai	Waimea High	R&M Backlog	C	99,000	
71000	Kauai	Waimea High	R&M Backlog	C	102,000	
71000	Kauai	Waimea High	R&M Backlog	C	70,000	
71000	Kauai	Waimea High	R&M Backlog	C	36,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Kauai	Waimea High	R&M Backlog	C	36,000	
71000	Kauai	Waimea High	R&M Backlog	C	54,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	96,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	97,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	96,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	97,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	176,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	135,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	97,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	362,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	40,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	62,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	36,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	70,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	136,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	262,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	42,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	84,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	92,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	26,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	67,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	33,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	18,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	18,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	18,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	18,000	
71000	Kauai	Wilcox Elem	R&M Backlog	C	18,000	
71000	Oahu	August Ahrens Elem	R&M Backlog	C	240,000	
71000	Oahu	August Ahrens Elem	R&M Backlog	C	20,000	
71000	Oahu	August Ahrens Elem	R&M Backlog	C	30,000	
71000	Oahu	August Ahrens Elem	R&M Backlog	C	80,000	
71000	Oahu	August Ahrens Elem	R&M Backlog	C	400,000	
71000	Oahu	August Ahrens Elem	R&M Backlog	C	125,000	
71000	Oahu	August Ahrens Elem	R&M Backlog	C	400,000	
71000	Oahu	August Ahrens Elem	R&M Backlog	C	15,000	
71000	Oahu	August Ahrens Elem	R&M Backlog	C	40,000	
71000	Oahu	August Ahrens Elem	R&M Backlog	C	155,000	
71000	Oahu	August Ahrens Elem	R&M Backlog	C	100,000	
71000	Oahu	Barbers Point Elem	R&M Backlog	C	226,000	
71000	Oahu	Barbers Point Elem	R&M Backlog	C	226,000	
71000	Oahu	Barbers Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Campbell High	R&M Backlog	C	159,000	
71000	Oahu	Campbell High	R&M Backlog	C	340,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Campbell High	R&M Backlog	C	170,000	
71000	Oahu	Campbell High	R&M Backlog	C	40,000	
71000	Oahu	Campbell High	R&M Backlog	C	25,000	
71000	Oahu	Campbell High	R&M Backlog	C	100,000	
71000	Oahu	Campbell High	R&M Backlog	C	25,000	
71000	Oahu	Campbell High	R&M Backlog	C	270,000	
71000	Oahu	Campbell High	R&M Backlog	C	75,000	
71000	Oahu	Campbell High	R&M Backlog	C	508,000	
71000	Oahu	Campbell High	R&M Backlog	C	249,000	
71000	Oahu	Campbell High	R&M Backlog	C	25,000	
71000	Oahu	Campbell High	R&M Backlog	C	70,000	
71000	Oahu	Campbell High	R&M Backlog	C	47,000	
71000	Oahu	Campbell High	R&M Backlog	C	300,000	
71000	Oahu	Campbell High	R&M Backlog	C	80,000	
71000	Oahu	Campbell High	R&M Backlog	C	1,000,000	
71000	Oahu	Campbell High	R&M Backlog	C	103,000	
71000	Oahu	Ewa Beach Elem	R&M Backlog	C	100,000	
71000	Oahu	Ewa Beach Elem	R&M Backlog	C	90,000	
71000	Oahu	Ewa Beach Elem	R&M Backlog	C	40,000	
71000	Oahu	Ewa Beach Elem	R&M Backlog	C	125,000	
71000	Oahu	Ewa Beach Elem	R&M Backlog	C	90,000	
71000	Oahu	Ewa Beach Elem	R&M Backlog	C	200,000	
71000	Oahu	Ewa Beach Elem	R&M Backlog	C	40,000	
71000	Oahu	Ewa Beach Elem	R&M Backlog	C	10,000	
71000	Oahu	Ewa Beach Elem	R&M Backlog	C	375,000	
71000	Oahu	Ewa Elem	R&M Backlog	C	50,000	
71000	Oahu	Ewa Elem	R&M Backlog	C	175,000	
71000	Oahu	Ewa Elem	R&M Backlog	C	100,000	
71000	Oahu	Ewa Elem	R&M Backlog	C	175,000	
71000	Oahu	Ewa Elem	R&M Backlog	C	350,000	
71000	Oahu	Ewa Elem	R&M Backlog	C	350,000	
71000	Oahu	Ewa Elem	R&M Backlog	C	350,000	
71000	Oahu	Ewa Elem	R&M Backlog	C	350,000	
71000	Oahu	Ewa Elem	R&M Backlog	C	400,000	
71000	Oahu	Ewa Makai Middle	R&M Backlog	C	140,000	
71000	Oahu	Ewa Makai Middle	R&M Backlog	C	250,000	
71000	Oahu	Ewa Makai Middle	R&M Backlog	C	25,000	
71000	Oahu	Ewa Makai Middle	R&M Backlog	C	50,000	
71000	Oahu	Ewa Makai Middle	R&M Backlog	C	26,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	300,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	300,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	275,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	275,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	650,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Highlands Inter	R&M Backlog	C	275,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	50,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	320,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	120,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	200,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	25,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	300,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	275,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	47,000	
71000	Oahu	Highlands Inter	R&M Backlog	C	6,000	
71000	Oahu	Holomua Elem	R&M Backlog	C	13,000	
71000	Oahu	Holomua Elem	R&M Backlog	C	59,000	
71000	Oahu	Holomua Elem	R&M Backlog	C	100,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	80,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	160,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	200,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	300,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	150,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	36,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	50,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	200,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	181,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	15,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	15,000	
71000	Oahu	Honowai Elem	R&M Backlog	C	25,000	
71000	Oahu	Hookele Elem	R&M Backlog	C	70,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	25,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	27,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	159,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	50,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	200,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	70,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	375,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	20,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	25,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	30,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	30,000	
71000	Oahu	Ilima Inter	R&M Backlog	C	150,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	250,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	150,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	35,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	100,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	60,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	50,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	60,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	50,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	60,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	300,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	13,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	47,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	17,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	75,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	60,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	15,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	20,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	20,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	25,000	
71000	Oahu	Iroquois Point Elem	R&M Backlog	C	250,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	260,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	325,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	10,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	300,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	25,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	50,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	59,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	47,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	15,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	47,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	136,000	
71000	Oahu	Kaimiloa Elem	R&M Backlog	C	204,000	
71000	Oahu	Kaleiopuu Elem	R&M Backlog	C	59,000	
71000	Oahu	Kaleiopuu Elem	R&M Backlog	C	27,000	
71000	Oahu	Kaleiopuu Elem	R&M Backlog	C	50,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Kaleiopuu Elem	R&M Backlog	C	4,000	
71000	Oahu	Kaleiopuu Elem	R&M Backlog	C	70,000	
71000	Oahu	Kaleiopuu Elem	R&M Backlog	C	81,000	
71000	Oahu	Kaleiopuu Elem	R&M Backlog	C	13,000	
71000	Oahu	Kaleiopuu Elem	R&M Backlog	C	13,000	
71000	Oahu	Kaleiopuu Elem	R&M Backlog	C	47,000	
71000	Oahu	Kamaile Elem	R&M Backlog	C	100,000	
71000	Oahu	Kamaile Elem	R&M Backlog	C	100,000	
71000	Oahu	Kanoelani Elem	R&M Backlog	C	300,000	
71000	Oahu	Kanoelani Elem	R&M Backlog	C	50,000	
71000	Oahu	Kanoelani Elem	R&M Backlog	C	30,000	
71000	Oahu	Kapolei Elem	R&M Backlog	C	470,320	
71000	Oahu	Kapolei Elem	R&M Backlog	C	150,000	
71000	Oahu	Kapolei High	R&M Backlog	C	250,000	
71000	Oahu	Kapolei High	R&M Backlog	C	150,000	
71000	Oahu	Kapolei High	R&M Backlog	C	90,000	
71000	Oahu	Kapolei High	R&M Backlog	C	325,000	
71000	Oahu	Kapolei High	R&M Backlog	C	100,000	
71000	Oahu	Kapolei High	R&M Backlog	C	150,000	
71000	Oahu	Kapolei High	R&M Backlog	C	60,000	
71000	Oahu	Kapolei High	R&M Backlog	C	100,000	
71000	Oahu	Kapolei High	R&M Backlog	C	100,000	
71000	Oahu	Kapolei High	R&M Backlog	C	175,000	
71000	Oahu	Kapolei High	R&M Backlog	C	175,000	
71000	Oahu	Kapolei High	R&M Backlog	C	175,000	
71000	Oahu	Kapolei High	R&M Backlog	C	100,000	
71000	Oahu	Kapolei High	R&M Backlog	C	200,000	
71000	Oahu	Kapolei High	R&M Backlog	C	30,000	
71000	Oahu	Kapolei High	R&M Backlog	C	30,000	
71000	Oahu	Kapolei High	R&M Backlog	C	30,000	
71000	Oahu	Kapolei High	R&M Backlog	C	30,000	
71000	Oahu	Kapolei High	R&M Backlog	C	30,000	
71000	Oahu	Kapolei High	R&M Backlog	C	320,000	
71000	Oahu	Kapolei High	R&M Backlog	C	60,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	26,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	80,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	80,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	80,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	35,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	35,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	35,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	35,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	30,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	35,000	



Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Kapolei Middle	R&M Backlog	C	35,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	35,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	35,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	35,000	
71000	Oahu	Kapolei Middle	R&M Backlog	C	35,000	
71000	Oahu	Keoneula Elem	R&M Backlog	C	15,000	
71000	Oahu	Keoneula Elem	R&M Backlog	C	50,000	
71000	Oahu	Keoneula Elem	R&M Backlog	C	70,000	
71000	Oahu	Keoneula Elem	R&M Backlog	C	10,000	
71000	Oahu	Keoneula Elem	R&M Backlog	C	20,000	
71000	Oahu	Lehua Elem	R&M Backlog	C	226,000	
71000	Oahu	Lehua Elem	R&M Backlog	C	47,000	
71000	Oahu	Lehua Elem	R&M Backlog	C	36,000	
71000	Oahu	Lehua Elem	R&M Backlog	C	300,000	
71000	Oahu	Lehua Elem	R&M Backlog	C	4,000	
71000	Oahu	Lehua Elem	R&M Backlog	C	300,000	
71000	Oahu	Lehua Elem	R&M Backlog	C	4,000	
71000	Oahu	Lehua Elem	R&M Backlog	C	204,000	
71000	Oahu	Lehua Elem	R&M Backlog	C	52,000	
71000	Oahu	Leihoku Elem	R&M Backlog	C	125,000	
71000	Oahu	Leihoku Elem	R&M Backlog	C	50,000	
71000	Oahu	Mali Elem	R&M Backlog	C	13,000	
71000	Oahu	Mali Elem	R&M Backlog	C	35,000	
71000	Oahu	Mali Elem	R&M Backlog	C	40,000	
71000	Oahu	Mali Elem	R&M Backlog	C	180,000	
71000	Oahu	Makakilo Elem	R&M Backlog	C	50,000	
71000	Oahu	Makakilo Elem	R&M Backlog	C	70,000	
71000	Oahu	Makakilo Elem	R&M Backlog	C	70,000	
71000	Oahu	Makakilo Elem	R&M Backlog	C	20,000	
71000	Oahu	Makakilo Elem	R&M Backlog	C	70,000	
71000	Oahu	Makakilo Elem	R&M Backlog	C	70,000	
71000	Oahu	Makakilo Elem	R&M Backlog	C	20,000	
71000	Oahu	Mauka Lani Elem	R&M Backlog	C	30,000	
71000	Oahu	Mauka Lani Elem	R&M Backlog	C	50,000	
71000	Oahu	Mauka Lani Elem	R&M Backlog	C	7,000	
71000	Oahu	Momilani Elem	R&M Backlog	C	25,000	
71000	Oahu	Momilani Elem	R&M Backlog	C	55,000	
71000	Oahu	Momilani Elem	R&M Backlog	C	175,000	
71000	Oahu	Momilani Elem	R&M Backlog	C	50,000	
71000	Oahu	Momilani Elem	R&M Backlog	C	25,000	
71000	Oahu	Momilani Elem	R&M Backlog	C	250,000	
71000	Oahu	Momilani Elem	R&M Backlog	C	65,000	
71000	Oahu	Momilani Elem	R&M Backlog	C	159,000	
71000	Oahu	Nanaikapono Elem	R&M Backlog	C	60,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Nanakuli Elem	R&M Backlog	C	200,000	
71000	Oahu	Nanakuli Elem	R&M Backlog	C	36,000	
71000	Oahu	Nanakuli Elem	R&M Backlog	C	40,000	
71000	Oahu	Nanakuli High and Inter	R&M Backlog	C	130,000	
71000	Oahu	Nanakuli High and Inter	R&M Backlog	C	800,000	
71000	Oahu	Nanakuli High and Inter	R&M Backlog	C	30,000	
71000	Oahu	Palisades Elem	R&M Backlog	C	400,000	
71000	Oahu	Palisades Elem	R&M Backlog	C	180,000	
71000	Oahu	Palisades Elem	R&M Backlog	C	20,000	
71000	Oahu	Palisades Elem	R&M Backlog	C	226,000	
71000	Oahu	Palisades Elem	R&M Backlog	C	60,000	
71000	Oahu	Palisades Elem	R&M Backlog	C	15,000	
71000	Oahu	Palisades Elem	R&M Backlog	C	25,000	
71000	Oahu	Palisades Elem	R&M Backlog	C	40,000	
71000	Oahu	Palisades Elem	R&M Backlog	C	80,000	
71000	Oahu	Pearl City Elem	R&M Backlog	C	30,000	
71000	Oahu	Pearl City Elem	R&M Backlog	C	125,000	
71000	Oahu	Pearl City Elem	R&M Backlog	C	175,000	
71000	Oahu	Pearl City Elem	R&M Backlog	C	275,000	
71000	Oahu	Pearl City Elem	R&M Backlog	C	65,000	
71000	Oahu	Pearl City Elem	R&M Backlog	C	215,000	
71000	Oahu	Pearl City High	R&M Backlog	C	400,000	
71000	Oahu	Pearl City High	R&M Backlog	C	300,000	
71000	Oahu	Pearl City High	R&M Backlog	C	75,000	
71000	Oahu	Pearl City High	R&M Backlog	C	125,000	
71000	Oahu	Pearl City High	R&M Backlog	C	320,000	
71000	Oahu	Pearl City High	R&M Backlog	C	325,000	
71000	Oahu	Pearl City High	R&M Backlog	C	100,000	
71000	Oahu	Pearl City High	R&M Backlog	C	200,000	
71000	Oahu	Pearl City High	R&M Backlog	C	92,000	
71000	Oahu	Pearl City High	R&M Backlog	C	350,000	
71000	Oahu	Pearl City High	R&M Backlog	C	59,000	
71000	Oahu	Pearl City High	R&M Backlog	C	50,000	
71000	Oahu	Pearl City High	R&M Backlog	C	30,000	
71000	Oahu	Pearl City High	R&M Backlog	C	800,000	
71000	Oahu	Pearl City High	R&M Backlog	C	150,000	
71000	Oahu	Pearl City High	R&M Backlog	C	235,000	
71000	Oahu	Pearl City High	R&M Backlog	C	400,000	
71000	Oahu	Pearl City High	R&M Backlog	C	47,000	
71000	Oahu	Pearl City High	R&M Backlog	C	300,000	
71000	Oahu	Pearl City High	R&M Backlog	C	47,000	
71000	Oahu	Pearl City High	R&M Backlog	C	135,000	
71000	Oahu	Pearl City High	R&M Backlog	C	52,000	
71000	Oahu	Pearl City High	R&M Backlog	C	125,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Pearl City Highlands Elem	R&M Backlog	C	32,000	
71000	Oahu	Pearl City Highlands Elem	R&M Backlog	C	175,000	
71000	Oahu	Pearl City Highlands Elem	R&M Backlog	C	175,000	
71000	Oahu	Pearl City Highlands Elem	R&M Backlog	C	350,000	
71000	Oahu	Pearl City Highlands Elem	R&M Backlog	C	50,000	
71000	Oahu	Pearl City Highlands Elem	R&M Backlog	C	20,000	
71000	Oahu	Pearl City Highlands Elem	R&M Backlog	C	30,000	
71000	Oahu	Pearl City Highlands Elem	R&M Backlog	C	15,000	
71000	Oahu	Pohakea Elem	R&M Backlog	C	250,000	
71000	Oahu	Pohakea Elem	R&M Backlog	C	150,000	
71000	Oahu	Pohakea Elem	R&M Backlog	C	375,000	
71000	Oahu	Waianae Elem	R&M Backlog	C	8,000	
71000	Oahu	Waianae Elem	R&M Backlog	C	160,000	
71000	Oahu	Waianae Elem	R&M Backlog	C	130,000	
71000	Oahu	Waianae Elem	R&M Backlog	C	80,000	
71000	Oahu	Waianae High	R&M Backlog	C	175,000	
71000	Oahu	Waianae High	R&M Backlog	C	36,000	
71000	Oahu	Waianae High	R&M Backlog	C	160,000	
71000	Oahu	Waianae High	R&M Backlog	C	16,000	
71000	Oahu	Waianae High	R&M Backlog	C	100,000	
71000	Oahu	Waianae High	R&M Backlog	C	272,000	
71000	Oahu	Waianae High	R&M Backlog	C	250,000	
71000	Oahu	Waianae Inter	R&M Backlog	C	81,000	
71000	Oahu	Waianae Inter	R&M Backlog	C	148,000	
71000	Oahu	Waianae Inter	R&M Backlog	C	280,000	
71000	Oahu	Waianae Inter	R&M Backlog	C	75,000	
71000	Oahu	Waianae Inter	R&M Backlog	C	20,000	
71000	Oahu	Waianae Inter	R&M Backlog	C	300,000	
71000	Oahu	Waianae Inter	R&M Backlog	C	92,000	
71000	Oahu	Waiau Elem	R&M Backlog	C	100,000	
71000	Oahu	Waiau Elem	R&M Backlog	C	300,000	
71000	Oahu	Waikele Elem	R&M Backlog	C	204,000	
71000	Oahu	Waikele Elem	R&M Backlog	C	200,000	
71000	Oahu	Waikele Elem	R&M Backlog	C	80,000	
71000	Oahu	Waikele Elem	R&M Backlog	C	120,000	
71000	Oahu	Waikele Elem	R&M Backlog	C	125,000	
71000	Oahu	Waikele Elem	R&M Backlog	C	140,000	
71000	Oahu	Waikele Elem	R&M Backlog	C	400,000	
71000	Oahu	Waipahu Elem	R&M Backlog	C	300,000	
71000	Oahu	Waipahu Elem	R&M Backlog	C	50,000	
71000	Oahu	Waipahu Elem	R&M Backlog	C	225,000	
71000	Oahu	Waipahu Elem	R&M Backlog	C	25,000	
71000	Oahu	Waipahu Elem	R&M Backlog	C	150,000	
71000	Oahu	Waipahu Elem	R&M Backlog	C	400,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Waipahu Elem	R&M Backlog	C	20,000	
71000	Oahu	Waipahu Elem	R&M Backlog	C	20,000	
71000	Oahu	Waipahu High	R&M Backlog	C	280,000	
71000	Oahu	Waipahu High	R&M Backlog	C	350,000	
71000	Oahu	Waipahu High	R&M Backlog	C	25,000	
71000	Oahu	Waipahu High	R&M Backlog	C	25,000	
71000	Oahu	Waipahu High	R&M Backlog	C	170,000	
71000	Oahu	Waipahu High	R&M Backlog	C	249,000	
71000	Oahu	Waipahu High	R&M Backlog	C	75,000	
71000	Oahu	Waipahu High	R&M Backlog	C	15,000	
71000	Oahu	Waipahu High	R&M Backlog	C	15,000	
71000	Oahu	Waipahu High	R&M Backlog	C	15,000	
71000	Oahu	Waipahu High	R&M Backlog	C	10,000	
71000	Oahu	Waipahu High	R&M Backlog	C	300,000	
71000	Oahu	Waipahu High	R&M Backlog	C	81,000	
71000	Oahu	Waipahu High	R&M Backlog	C	100,000	
71000	Oahu	Waipahu High	R&M Backlog	C	46,000	
71000	Oahu	Waipahu Inter	R&M Backlog	C	260,000	
71000	Oahu	Waipahu Inter	R&M Backlog	C	136,000	
71000	Maui	Baldwin High	R&M Backlog	C	95,000	
71000	Maui	Baldwin High	R&M Backlog	C	2,400,000	
71000	Maui	Baldwin High	R&M Backlog	C	210,000	
71000	Maui	Baldwin High	R&M Backlog	C	150,000	
71000	Maui	Baldwin High	R&M Backlog	C	1,491,000	
71000	Maui	Baldwin High	R&M Backlog	C	10,000	
71000	Maui	Baldwin High	R&M Backlog	C	515,000	
71000	Maui	Baldwin High	R&M Backlog	C	150,000	
71000	Maui	Baldwin High	R&M Backlog	C	1,680,000	
71000	Maui	Baldwin High	R&M Backlog	C	190,000	
71000	Maui	Baldwin High	R&M Backlog	C	90,000	
71000	Maui	Baldwin High	R&M Backlog	C	52,000	
71000	Maui	Baldwin High	R&M Backlog	C	54,000	
71000	Maui	Baldwin High	R&M Backlog	C	30,000	
71000	Maui	Baldwin High	R&M Backlog	C	22,000	
71000	Maui	Baldwin High	R&M Backlog	C	201,000	
71000	Maui	Baldwin High	R&M Backlog	C	45,000	
71000	Maui	Baldwin High	R&M Backlog	C	136,000	
71000	Maui	Baldwin High	R&M Backlog	C	78,000	
71000	Maui	Baldwin High	R&M Backlog	C	125,000	
71000	Maui	Baldwin High	R&M Backlog	C	25,000	
71000	Maui	Baldwin High	R&M Backlog	C	119,000	
71000	Maui	Baldwin High	R&M Backlog	C	60,000	
71000	Maui	Baldwin High	R&M Backlog	C	280,000	
71000	Maui	Baldwin High	R&M Backlog	C	150,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Maui	Baldwin High	R&M Backlog	C	95,000	
71000	Maui	Baldwin High	R&M Backlog	C	75,000	
71000	Maui	Baldwin High	R&M Backlog	C	210,000	
71000	Maui	Baldwin High	R&M Backlog	C	170,000	
71000	Maui	Baldwin High	R&M Backlog	C	70,000	
71000	Maui	Baldwin High	R&M Backlog	C	60,000	
71000	Maui	Baldwin High	R&M Backlog	C	50,000	
71000	Maui	Baldwin High	R&M Backlog	C	1,609,000	
71000	Maui	Baldwin High	R&M Backlog	C	95,000	
71000	Maui	Baldwin High	R&M Backlog	C	57,000	
71000	Maui	Baldwin High	R&M Backlog	C	65,000	
71000	Maui	Baldwin High	R&M Backlog	C	36,000	
71000	Maui	Baldwin High	R&M Backlog	C	155,000	
71000	Maui	Baldwin High	R&M Backlog	C	120,000	
71000	Maui	Haiku Elem	R&M Backlog	C	29,000	
71000	Maui	Haiku Elem	R&M Backlog	C	50,000	
71000	Maui	Haiku Elem	R&M Backlog	C	278,000	
71000	Maui	Haiku Elem	R&M Backlog	C	191,000	
71000	Maui	Haiku Elem	R&M Backlog	C	93,000	
71000	Maui	Haiku Elem	R&M Backlog	C	15,000	
71000	Maui	Haiku Elem	R&M Backlog	C	55,000	
71000	Maui	Haiku Elem	R&M Backlog	C	42,000	
71000	Maui	Haiku Elem	R&M Backlog	C	55,000	
71000	Maui	Haiku Elem	R&M Backlog	C	7,000	
71000	Maui	Haiku Elem	R&M Backlog	C	7,000	
71000	Maui	Haiku Elem	R&M Backlog	C	7,000	
71000	Maui	Haiku Elem	R&M Backlog	C	55,000	
71000	Maui	Haiku Elem	R&M Backlog	C	15,000	
71000	Maui	Hana High and Elem	R&M Backlog	C	220,000	
71000	Maui	Hana High and Elem	R&M Backlog	C	130,000	
71000	Maui	Hana High and Elem	R&M Backlog	C	176,000	
71000	Maui	Hana High and Elem	R&M Backlog	C	50,000	
71000	Maui	Hana High and Elem	R&M Backlog	C	948,000	
71000	Maui	Hana High and Elem	R&M Backlog	C	40,000	
71000	Maui	Hana High and Elem	R&M Backlog	C	228,000	
71000	Maui	Hana High and Elem	R&M Backlog	C	290,000	
71000	Maui	Hana High and Elem	R&M Backlog	C	100,000	
71000	Maui	lao Inter	R&M Backlog	C	170,000	
71000	Maui	lao Inter	R&M Backlog	C	145,000	
71000	Maui	lao Inter	R&M Backlog	C	274,000	
71000	Maui	lao Inter	R&M Backlog	C	56,000	
71000	Maui	lao Inter	R&M Backlog	C	190,000	
71000	Maui	lao Inter	R&M Backlog	C	70,000	
71000	Maui	lao Inter	R&M Backlog	C	520,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Maui	lao Inter	R&M Backlog	C	57,000	
71000	Maui	lao Inter	R&M Backlog	C	63,000	
71000	Maui	lao Inter	R&M Backlog	C	15,000	
71000	Maui	lao Inter	R&M Backlog	C	40,000	
71000	Maui	lao Inter	R&M Backlog	C	15,000	
71000	Maui	lao Inter	R&M Backlog	C	20,000	
71000	Maui	lao Inter	R&M Backlog	C	15,000	
71000	Maui	Kahului Elem	R&M Backlog	C	11,000	
71000	Maui	Kahului Elem	R&M Backlog	C	300,000	
71000	Maui	Kahului Elem	R&M Backlog	C	12,000	
71000	Maui	Kahului Elem	R&M Backlog	C	11,000	
71000	Maui	Kahului Elem	R&M Backlog	C	30,000	
71000	Maui	Kahului Elem	R&M Backlog	C	65,000	
71000	Maui	Kahului Elem	R&M Backlog	C	75,000	
71000	Maui	Kahului Elem	R&M Backlog	C	30,000	
71000	Maui	Kahului Elem	R&M Backlog	C	65,000	
71000	Maui	Kahului Elem	R&M Backlog	C	70,000	
71000	Maui	Kahului Elem	R&M Backlog	C	230,000	
71000	Maui	Kahului Elem	R&M Backlog	C	45,000	
71000	Maui	Kahului Elem	R&M Backlog	C	150,000	
71000	Maui	Kahului Elem	R&M Backlog	C	30,000	
71000	Maui	Kahului Elem	R&M Backlog	C	30,000	
71000	Maui	Kahului Elem	R&M Backlog	C	30,000	
71000	Maui	Kahului Elem	R&M Backlog	C	165,000	
71000	Maui	Kahului Elem	R&M Backlog	C	65,000	
71000	Maui	Kahului Elem	R&M Backlog	C	20,000	
71000	Maui	Kahului Elem	R&M Backlog	C	30,000	
71000	Maui	Kahului Elem	R&M Backlog	C	175,000	
71000	Maui	Kahului Elem	R&M Backlog	C	65,000	
71000	Maui	Kahului Elem	R&M Backlog	C	21,000	
71000	Maui	Kahului Elem	R&M Backlog	C	65,000	
71000	Maui	Kahului Elem	R&M Backlog	C	21,000	
71000	Maui	Kahului Elem	R&M Backlog	C	30,000	
71000	Maui	Kahului Elem	R&M Backlog	C	25,000	
71000	Maui	Kahului Elem	R&M Backlog	C	125,000	
71000	Maui	Kahului Elem	R&M Backlog	C	30,000	
71000	Maui	Kahului Elem	R&M Backlog	C	83,000	
71000	Maui	Kahului Elem	R&M Backlog	C	60,000	
71000	Maui	Kahului Elem	R&M Backlog	C	100,000	
71000	Maui	Kahului Elem	R&M Backlog	C	65,000	
71000	Maui	Kahului Elem	R&M Backlog	C	25,000	
71000	Maui	Kahului Elem	R&M Backlog	C	15,000	
71000	Maui	Kahului Elem	R&M Backlog	C	80,000	
71000	Maui	Kalama Inter	R&M Backlog	C	220,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Maui	Kalama Inter	R&M Backlog	C	30,000	
71000	Maui	Kalama Inter	R&M Backlog	C	40,000	
71000	Maui	Kalama Inter	R&M Backlog	C	20,000	
71000	Maui	Kalama Inter	R&M Backlog	C	40,000	
71000	Maui	Kalama Inter	R&M Backlog	C	40,000	
71000	Maui	Kalama Inter	R&M Backlog	C	36,000	
71000	Maui	Kalama Inter	R&M Backlog	C	85,000	
71000	Maui	Kalama Inter	R&M Backlog	C	40,000	
71000	Maui	Kalama Inter	R&M Backlog	C	45,000	
71000	Maui	Kalama Inter	R&M Backlog	C	15,000	
71000	Maui	Kalama Inter	R&M Backlog	C	25,000	
71000	Maui	Kalama Inter	R&M Backlog	C	10,000	
71000	Maui	Kamalii Elem	R&M Backlog	C	250,000	
71000	Maui	Kamalii Elem	R&M Backlog	C	256,000	
71000	Maui	Kamalii Elem	R&M Backlog	C	25,000	
71000	Maui	Kamalii Elem	R&M Backlog	C	150,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	228,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	228,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	75,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	20,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	50,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	228,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	30,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	228,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	35,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	57,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	130,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	55,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	17,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	17,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	17,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	40,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	17,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	17,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	17,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	17,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	90,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	134,000	
71000	Maui	Kamehameha III Elem	R&M Backlog	C	30,000	
71000	Maui	Kaunakakai Elem	R&M Backlog	C	65,000	
71000	Maui	Kaunakakai Elem	R&M Backlog	C	200,000	
71000	Maui	Kaunakakai Elem	R&M Backlog	C	50,000	
71000	Maui	Kaunakakai Elem	R&M Backlog	C	75,000	
71000	Maui	Kaunakakai Elem	R&M Backlog	C	50,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Maui	Kaunakakai Elem	R&M Backlog	C	50,000	
71000	Maui	Kaunakakai Elem	R&M Backlog	C	39,000	
71000	Maui	Kaunakakai Elem	R&M Backlog	C	28,000	
71000	Maui	Kaunakakai Elem	R&M Backlog	C	55,000	
71000	Maui	Kaunakakai Elem	R&M Backlog	C	44,000	
71000	Maui	Kaunakakai Elem	R&M Backlog	C	39,000	
71000	Maui	Kaunakakai Elem	R&M Backlog	C	60,000	
71000	Maui	Kekaulike High	R&M Backlog	C	40,000	
71000	Maui	Kekaulike High	R&M Backlog	C	720,000	
71000	Maui	Kekaulike High	R&M Backlog	C	30,000	
71000	Maui	Kekaulike High	R&M Backlog	C	820,000	
71000	Maui	Kekaulike High	R&M Backlog	C	15,000	
71000	Maui	Kekaulike High	R&M Backlog	C	10,000	
71000	Maui	Kekaulike High	R&M Backlog	C	25,000	
71000	Maui	Kekaulike High	R&M Backlog	C	40,000	
71000	Maui	Kekaulike High	R&M Backlog	C	18,000	
71000	Maui	Kekaulike High	R&M Backlog	C	60,000	
71000	Maui	Kekaulike High	R&M Backlog	C	12,000	
71000	Maui	Kekaulike High	R&M Backlog	C	90,000	
71000	Maui	Kekaulike High	R&M Backlog	C	21,000	
71000	Maui	Kekaulike High	R&M Backlog	C	115,000	
71000	Maui	Kekaulike High	R&M Backlog	C	25,000	
71000	Maui	Kekaulike High	R&M Backlog	C	50,000	
71000	Maui	Kekaulike High	R&M Backlog	C	20,000	
71000	Maui	Kekaulike High	R&M Backlog	C	70,000	
71000	Maui	Kekaulike High	R&M Backlog	C	50,000	
71000	Maui	Kekaulike High	R&M Backlog	C	60,000	
71000	Maui	Kekaulike High	R&M Backlog	C	20,000	
71000	Maui	Kekaulike High	R&M Backlog	C	60,000	
71000	Maui	Kekaulike High	R&M Backlog	C	60,000	
71000	Maui	Kekaulike High	R&M Backlog	C	1,145,000	
71000	Maui	Kekaulike High	R&M Backlog	C	20,000	
71000	Maui	Kekaulike High	R&M Backlog	C	55,000	
71000	Maui	Kekaulike High	R&M Backlog	C	720,000	
71000	Maui	Kekaulike High	R&M Backlog	C	60,000	
71000	Maui	Kekaulike High	R&M Backlog	C	980,000	
71000	Maui	Kekaulike High	R&M Backlog	C	55,000	
71000	Maui	Kekaulike High	R&M Backlog	C	30,000	
71000	Maui	Kekaulike High	R&M Backlog	C	725,000	
71000	Maui	Kekaulike High	R&M Backlog	C	520,000	
71000	Maui	Kekaulike High	R&M Backlog	C	2,050,000	
71000	Maui	Kekaulike High	R&M Backlog	C	140,000	
71000	Maui	Kekaulike High	R&M Backlog	C	15,000	
71000	Maui	Kekaulike High	R&M Backlog	C	30,000	



Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Maui	Kekaulike High	R&M Backlog	C	60,000	
71000	Maui	Kekaulike High	R&M Backlog	C	320,000	
71000	Maui	Kekaulike High	R&M Backlog	C	960,000	
71000	Maui	Kekaulike High	R&M Backlog	C	305,000	
71000	Maui	Kihei Elem	R&M Backlog	C	235,000	
71000	Maui	Kihei Elem	R&M Backlog	C	135,000	
71000	Maui	Kihei Elem	R&M Backlog	C	63,000	
71000	Maui	Kihei Elem	R&M Backlog	C	55,000	
71000	Maui	Kihei Elem	R&M Backlog	C	180,000	
71000	Maui	Kilohana Elem	R&M Backlog	C	30,000	
71000	Maui	Kilohana Elem	R&M Backlog	C	125,000	
71000	Maui	Kilohana Elem	R&M Backlog	C	550,000	
71000	Maui	Kilohana Elem	R&M Backlog	C	28,000	
71000	Maui	Kilohana Elem	R&M Backlog	C	8,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	310,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	35,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	30,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	30,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	40,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	85,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	65,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	90,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	75,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	75,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	75,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	75,000	
71000	Maui	Kualapuu Elem	R&M Backlog	C	70,000	
71000	Maui	Kula Elem	R&M Backlog	C	25,000	
71000	Maui	Kula Elem	R&M Backlog	C	21,000	
71000	Maui	Kula Elem	R&M Backlog	C	165,000	
71000	Maui	Kula Elem	R&M Backlog	C	54,000	
71000	Maui	Kula Elem	R&M Backlog	C	97,000	
71000	Maui	Kula Elem	R&M Backlog	C	46,000	
71000	Maui	Kula Elem	R&M Backlog	C	20,000	
71000	Maui	Kula Elem	R&M Backlog	C	15,000	
71000	Maui	Kula Elem	R&M Backlog	C	20,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	240,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	515,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	440,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	85,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	25,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	16,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	55,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	8,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Maui	Lahaina Inter	R&M Backlog	C	70,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	8,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	8,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	65,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	202,000	
71000	Maui	Lahaina Inter	R&M Backlog	C	128,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	175,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	220,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	45,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	6,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	7,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	15,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	191,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	350,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	180,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	65,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	15,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	18,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	276,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	35,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	90,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	55,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	15,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	15,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	30,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	60,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	30,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	30,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	6,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	50,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	50,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	65,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	40,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	206,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	6,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	90,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	125,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	38,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	120,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	90,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	50,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	40,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	290,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	70,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Maui	Lahainaluna High	R&M Backlog	C	300,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	20,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	270,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	270,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	8,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	2,500	
71000	Maui	Lahainaluna High	R&M Backlog	C	25,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	20,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	180,000	
71000	Maui	Lahainaluna High	R&M Backlog	C	90,000	
71000	Maui	Lanai High and Elem	R&M Backlog	C	40,000	
71000	Maui	Lanai High and Elem	R&M Backlog	C	114,000	
71000	Maui	Lanai High and Elem	R&M Backlog	C	33,000	
71000	Maui	Lanai High and Elem	R&M Backlog	C	350,000	
71000	Maui	Lanai High and Elem	R&M Backlog	C	22,000	
71000	Maui	Lanai High and Elem	R&M Backlog	C	408,000	
71000	Maui	Lanai High and Elem	R&M Backlog	C	450,000	
71000	Maui	Lanai High and Elem	R&M Backlog	C	250,000	
71000	Maui	Lihikai Elem	R&M Backlog	C	25,000	
71000	Maui	Lihikai Elem	R&M Backlog	C	50,000	
71000	Maui	Lihikai Elem	R&M Backlog	C	170,000	
71000	Maui	Lihikai Elem	R&M Backlog	C	180,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	20,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	33,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	123,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	128,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	255,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	70,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	50,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	317,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	64,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	100,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	100,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	100,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	100,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	100,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	100,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	100,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	100,000	
71000	Maui	Lokelani Inter	R&M Backlog	C	100,000	
71000	Maui	Makawao Elem	R&M Backlog	C	15,000	
71000	Maui	Makawao Elem	R&M Backlog	C	130,000	
71000	Maui	Makawao Elem	R&M Backlog	C	25,000	
71000	Maui	Makawao Elem	R&M Backlog	C	30,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Maui	Makawao Elem	R&M Backlog	C	40,000	
71000	Maui	Makawao Elem	R&M Backlog	C	30,000	
71000	Maui	Makawao Elem	R&M Backlog	C	240,000	
71000	Maui	Makawao Elem	R&M Backlog	C	220,000	
71000	Maui	Maui High	R&M Backlog	C	80,000	
71000	Maui	Maui High	R&M Backlog	C	430,000	
71000	Maui	Maui High	R&M Backlog	C	45,000	
71000	Maui	Maui High	R&M Backlog	C	75,000	
71000	Maui	Maui High	R&M Backlog	C	240,000	
71000	Maui	Maui High	R&M Backlog	C	115,000	
71000	Maui	Maui High	R&M Backlog	C	540,000	
71000	Maui	Maui High	R&M Backlog	C	80,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	8,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	25,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	15,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	46,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	40,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	20,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	50,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	5,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	50,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	35,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	25,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	145,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	50,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	35,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	80,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	35,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	210,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	30,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	190,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	50,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	35,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	20,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	100,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	7,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	65,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	30,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	25,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	60,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	20,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	15,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	80,000	
71000	Maui	Maui Waena Inter	R&M Backlog	C	35,000	



Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Maui	Molokai High	R&M Backlog	C	55,000	
71000	Maui	Molokai High	R&M Backlog	C	40,000	
71000	Maui	Molokai High	R&M Backlog	C	40,000	
71000	Maui	Molokai High	R&M Backlog	C	59,000	
71000	Maui	Molokai Middle	R&M Backlog	C	286,000	
71000	Maui	Molokai Middle	R&M Backlog	C	180,000	
71000	Maui	Molokai Middle	R&M Backlog	C	13,000	
71000	Maui	Nahienaena Elem	R&M Backlog	C	260,000	
71000	Maui	Nahienaena Elem	R&M Backlog	C	264,000	
71000	Maui	Nahienaena Elem	R&M Backlog	C	45,000	
71000	Maui	Nahienaena Elem	R&M Backlog	C	17,000	
71000	Maui	Nahienaena Elem	R&M Backlog	C	5,000	
71000	Maui	Nahienaena Elem	R&M Backlog	C	6,000	
71000	Maui	Nahienaena Elem	R&M Backlog	C	65,000	
71000	Maui	Nahienaena Elem	R&M Backlog	C	15,000	
71000	Maui	Nahienaena Elem	R&M Backlog	C	65,000	
71000	Maui	Paia Elem	R&M Backlog	C	50,000	
71000	Maui	Paia Elem	R&M Backlog	C	15,000	
71000	Maui	Paia Elem	R&M Backlog	C	11,000	
71000	Maui	Pomaikai Elem	R&M Backlog	C	44,000	
71000	Maui	Pomaikai Elem	R&M Backlog	C	80,000	
71000	Maui	Pomaikai Elem	R&M Backlog	C	38,000	
71000	Maui	Pomaikai Elem	R&M Backlog	C	60,000	
71000	Maui	Pomaikai Elem	R&M Backlog	C	71,000	
71000	Maui	Pomaikai Elem	R&M Backlog	C	81,000	
71000	Maui	Pomaikai Elem	R&M Backlog	C	200,000	
71000	Maui	Pukalani Elem	R&M Backlog	C	50,000	
71000	Maui	Pukalani Elem	R&M Backlog	C	140,000	
71000	Maui	Pukalani Elem	R&M Backlog	C	78,000	
71000	Maui	Pukalani Elem	R&M Backlog	C	250,000	
71000	Maui	Pukalani Elem	R&M Backlog	C	55,000	
71000	Maui	Puunene	R&M Backlog	C	262,000	
71000	Maui	Puunene	R&M Backlog	C	53,000	
71000	Maui	Puunene	R&M Backlog	C	18,000	
71000	Maui	Puunene	R&M Backlog	C	65,000	
71000	Maui	Waihee Elem	R&M Backlog	C	225,000	
71000	Maui	Waihee Elem	R&M Backlog	C	29,000	
71000	Maui	Waihee Elem	R&M Backlog	C	145,000	
71000	Maui	Waihee Elem	R&M Backlog	C	140,000	
71000	Maui	Waihee Elem	R&M Backlog	C	140,000	
71000	Maui	Waihee Elem	R&M Backlog	C	40,000	
71000	Maui	Waihee Elem	R&M Backlog	C	40,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	110,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	25,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Maui	Wailuku Elem	R&M Backlog	C	25,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	320,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	40,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	35,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	30,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	40,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	40,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	45,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	20,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	35,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	30,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	490,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	90,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	165,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	55,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	45,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	90,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	30,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	390,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	35,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	55,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	55,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	42,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	30,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	50,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	25,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	390,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	35,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	50,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	25,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	330,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	60,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	90,000	
71000	Maui	Wailuku Elem	R&M Backlog	C	70,000	
71000	Oahu	Ahuimanu Elem	R&M Backlog	C	30,000	
71000	Oahu	Ahuimanu Elem	R&M Backlog	C	50,000	
71000	Oahu	Aikahi Elem	R&M Backlog	C	215,000	
71000	Oahu	Aikahi Elem	R&M Backlog	C	150,000	
71000	Oahu	Aikahi Elem	R&M Backlog	C	17,000	
71000	Oahu	Aikahi Elem	R&M Backlog	C	15,000	
71000	Oahu	Aikahi Elem	R&M Backlog	C	50,000	
71000	Oahu	Ben Parker Elem	R&M Backlog	C	140,000	
71000	Oahu	Ben Parker Elem	R&M Backlog	C	30,000	
71000	Oahu	Ben Parker Elem	R&M Backlog	C	290,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Ben Parker Elem	R&M Backlog	C	120,000	
71000	Oahu	Ben Parker Elem	R&M Backlog	C	44,000	
71000	Oahu	Ben Parker Elem	R&M Backlog	C	180,000	
71000	Oahu	Castle High	R&M Backlog	C	50,000	
71000	Oahu	Castle High	R&M Backlog	C	250,000	
71000	Oahu	Castle High	R&M Backlog	C	120,000	
71000	Oahu	Castle High	R&M Backlog	C	120,000	
71000	Oahu	Castle High	R&M Backlog	C	220,000	
71000	Oahu	Castle High	R&M Backlog	C	100,000	
71000	Oahu	Castle High	R&M Backlog	C	110,000	
71000	Oahu	Castle High	R&M Backlog	C	50,000	
71000	Oahu	Castle High	R&M Backlog	C	38,000	
71000	Oahu	Castle High	R&M Backlog	C	20,000	
71000	Oahu	Castle High	R&M Backlog	C	25,000	
71000	Oahu	Castle High	R&M Backlog	C	180,000	
71000	Oahu	Castle High	R&M Backlog	C	30,000	
71000	Oahu	Castle High	R&M Backlog	C	34,000	
71000	Oahu	Castle High	R&M Backlog	C	90,000	
71000	Oahu	Enchanted Lake Elem	R&M Backlog	C	100,000	
71000	Oahu	Enchanted Lake Elem	R&M Backlog	C	170,000	
71000	Oahu	Enchanted Lake Elem	R&M Backlog	C	200,000	
71000	Oahu	Enchanted Lake Elem	R&M Backlog	C	325,000	
71000	Oahu	Enchanted Lake Elem	R&M Backlog	C	30,000	
71000	Oahu	Hauula Elem	R&M Backlog	C	320,000	
71000	Oahu	Hauula Elem	R&M Backlog	C	50,000	
71000	Oahu	Hauula Elem	R&M Backlog	C	360,000	
71000	Oahu	Hauula Elem	R&M Backlog	C	220,000	
71000	Oahu	Hauula Elem	R&M Backlog	C	54,000	
71000	Oahu	Heeia Elem	R&M Backlog	C	30,000	
71000	Oahu	Heeia Elem	R&M Backlog	C	300,000	
71000	Oahu	Kaaawa Elem	R&M Backlog	C	200,000	
71000	Oahu	Kaaawa Elem	R&M Backlog	C	180,000	
71000	Oahu	Kaelepulu Elem	R&M Backlog	C	400,000	
71000	Oahu	Kahaluu Elem	R&M Backlog	C	240,000	
71000	Oahu	Kahaluu Elem	R&M Backlog	C	130,000	
71000	Oahu	Kahaluu Elem	R&M Backlog	C	156,000	
71000	Oahu	Kahaluu Elem	R&M Backlog	C	150,000	
71000	Oahu	Kahuku Elem	R&M Backlog	C	120,000	
71000	Oahu	Kahuku Elem	R&M Backlog	C	120,000	
71000	Oahu	Kahuku Elem	R&M Backlog	C	80,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	95,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	250,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	220,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	100,000	



Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	280,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	80,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	300,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	225,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	39,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	35,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	40,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	40,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	300,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	70,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	150,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	160,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	16,000	
71000	Oahu	Kahuku High and Inter	R&M Backlog	C	80,000	
71000	Oahu	Kailua Elem	R&M Backlog	C	210,000	
71000	Oahu	Kailua Elem	R&M Backlog	C	90,000	
71000	Oahu	Kailua Elem	R&M Backlog	C	44,000	
71000	Oahu	Kailua Elem	R&M Backlog	C	320,000	
71000	Oahu	Kailua Elem	R&M Backlog	C	50,000	
71000	Oahu	Kailua High	R&M Backlog	C	550,000	
71000	Oahu	Kailua High	R&M Backlog	C	550,000	
71000	Oahu	Kailua High	R&M Backlog	C	100,000	
71000	Oahu	Kailua High	R&M Backlog	C	41,000	
71000	Oahu	Kailua High	R&M Backlog	C	200,000	
71000	Oahu	Kailua High	R&M Backlog	C	5,000	
71000	Oahu	Kailua Inter	R&M Backlog	C	225,000	
71000	Oahu	Kailua Inter	R&M Backlog	C	6,000	
71000	Oahu	Kailua Inter	R&M Backlog	C	10,000	
71000	Oahu	Kailua Inter	R&M Backlog	C	20,000	
71000	Oahu	Kailua Inter	R&M Backlog	C	76,000	
71000	Oahu	Kailua Inter	R&M Backlog	C	315,000	
71000	Oahu	Kailua Inter	R&M Backlog	C	66,000	
71000	Oahu	Kailua Inter	R&M Backlog	C	50,000	
71000	Oahu	Kailua Inter	R&M Backlog	C	335,000	
71000	Oahu	Kailua Inter	R&M Backlog	C	120,000	
71000	Oahu	Kainalu Elem	R&M Backlog	C	25,000	
71000	Oahu	Kainalu Elem	R&M Backlog	C	125,000	
71000	Oahu	Kainalu Elem	R&M Backlog	C	70,000	
71000	Oahu	Kainalu Elem	R&M Backlog	C	7,000	
71000	Oahu	Kainalu Elem	R&M Backlog	C	175,000	
71000	Oahu	Kainalu Elem	R&M Backlog	C	80,000	
71000	Oahu	Kainalu Elem	R&M Backlog	C	240,000	
71000	Oahu	Kainalu Elem	R&M Backlog	C	100,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Kalaheo High	R&M Backlog	C	60,000	
71000	Oahu	Kalaheo High	R&M Backlog	C	150,000	
71000	Oahu	Kalaheo High	R&M Backlog	C	350,000	
71000	Oahu	Kalaheo High	R&M Backlog	C	69,000	
71000	Oahu	Kalaheo High	R&M Backlog	C	250,000	
71000	Oahu	Kalaheo High	R&M Backlog	C	325,000	
71000	Oahu	Kalaheo High	R&M Backlog	C	215,000	
71000	Oahu	Kalaheo High	R&M Backlog	C	200,000	
71000	Oahu	Kalaheo High	R&M Backlog	C	200,000	
71000	Oahu	Kaneohe Elem	R&M Backlog	C	35,000	
71000	Oahu	Kaneohe Elem	R&M Backlog	C	30,000	
71000	Oahu	Kaneohe Elem	R&M Backlog	C	100,000	
71000	Oahu	Kaneohe Elem	R&M Backlog	C	160,000	
71000	Oahu	Kaneohe Elem	R&M Backlog	C	95,000	
71000	Oahu	Kapunahala Elem	R&M Backlog	C	260,000	
71000	Oahu	Kapunahala Elem	R&M Backlog	C	60,000	
71000	Oahu	Keolu Elem	R&M Backlog	C	350,000	
71000	Oahu	Keolu Elem	R&M Backlog	C	35,000	
71000	Oahu	Keolu Elem	R&M Backlog	C	230,000	
71000	Oahu	Keolu Elem	R&M Backlog	C	280,000	
71000	Oahu	Keolu Elem	R&M Backlog	C	23,000	
71000	Oahu	Keolu Elem	R&M Backlog	C	30,000	
71000	Oahu	King Inter	R&M Backlog	C	100,000	
71000	Oahu	King Inter	R&M Backlog	C	90,000	
71000	Oahu	King Inter	R&M Backlog	C	150,000	
71000	Oahu	King Inter	R&M Backlog	C	90,000	
71000	Oahu	King Inter	R&M Backlog	C	50,000	
71000	Oahu	King Inter	R&M Backlog	C	10,000	
71000	Oahu	King Inter	R&M Backlog	C	75,000	
71000	Oahu	King Inter	R&M Backlog	C	180,000	
71000	Oahu	King Inter	R&M Backlog	C	160,000	
71000	Oahu	King Inter	R&M Backlog	C	48,000	
71000	Oahu	Laie Elem	R&M Backlog	C	90,000	
71000	Oahu	Laie Elem	R&M Backlog	C	50,000	
71000	Oahu	Laie Elem	R&M Backlog	C	90,000	
71000	Oahu	Laie Elem	R&M Backlog	C	210,000	
71000	Oahu	Laie Elem	R&M Backlog	C	80,000	
71000	Oahu	Laie Elem	R&M Backlog	C	240,000	
71000	Oahu	Laie Elem	R&M Backlog	C	320,000	
71000	Oahu	Laie Elem	R&M Backlog	C	10,000	
71000	Oahu	Laie Elem	R&M Backlog	C	35,000	
71000	Oahu	Lanikai Elem	R&M Backlog	C	300,000	
71000	Oahu	Lanikai Elem	R&M Backlog	C	150,000	
71000	Oahu	Lanikai Elem	R&M Backlog	C	160,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Lanikai Elem	R&M Backlog	C	310,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	200,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	100,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	200,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	100,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	200,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	100,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	375,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	80,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	100,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	375,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	45,000	
71000	Oahu	Maunawili Elem	R&M Backlog	C	70,000	
71000	Oahu	Mokapu Elem	R&M Backlog	C	80,000	
71000	Oahu	Mokapu Elem	R&M Backlog	C	400,000	
71000	Oahu	Mokapu Elem	R&M Backlog	C	150,000	
71000	Oahu	Mokapu Elem	R&M Backlog	C	150,000	
71000	Oahu	Mokapu Elem	R&M Backlog	C	40,000	
71000	Oahu	Mokapu Elem	R&M Backlog	C	150,000	
71000	Oahu	Mokapu Elem	R&M Backlog	C	40,000	
71000	Oahu	Mokapu Elem	R&M Backlog	C	40,000	
71000	Oahu	Mokapu Elem	R&M Backlog	C	100,000	
71000	Oahu	Olomana School	R&M Backlog	C	50,000	
71000	Oahu	Olomana School	R&M Backlog	C	100,000	
71000	Oahu	Olomana School	R&M Backlog	C	25,000	
71000	Oahu	Olomana School	R&M Backlog	C	25,000	
71000	Oahu	Olomana School	R&M Backlog	C	25,000	
71000	Oahu	Olomana School	R&M Backlog	C	25,000	
71000	Oahu	Pope Elem	R&M Backlog	C	200,000	
71000	Oahu	Pope Elem	R&M Backlog	C	55,000	
71000	Oahu	Pope Elem	R&M Backlog	C	20,000	
71000	Oahu	Pope Elem	R&M Backlog	C	140,000	
71000	Oahu	Pope Elem	R&M Backlog	C	40,000	
71000	Oahu	Pope Elem	R&M Backlog	C	150,000	
71000	Oahu	Puohala Elem	R&M Backlog	C	150,000	
71000	Oahu	Sunset Beach Elem	R&M Backlog	C	10,000	
71000	Oahu	Sunset Beach Elem	R&M Backlog	C	78,000	
71000	Oahu	Sunset Beach Elem	R&M Backlog	C	260,000	
71000	Oahu	Sunset Beach Elem	R&M Backlog	C	72,000	
71000	Oahu	Sunset Beach Elem	R&M Backlog	C	104,000	
71000	Oahu	Sunset Beach Elem	R&M Backlog	C	90,000	
71000	Oahu	Waiahole Elem	R&M Backlog	C	130,000	
71000	Oahu	Waiahole Elem	R&M Backlog	C	260,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
71000	Oahu	Waiahole Elem	R&M Backlog	C	35,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	200,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	30,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	45,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	30,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	13,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	40,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	140,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	20,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	80,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	250,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	40,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	72,000	
71000	Oahu	Waimanalo Elem and Inter	R&M Backlog	C	90,000	

**TOTAL:**

292,932,320

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	292,932,320
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 SUPPLEMENTAL BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF EDUCATION- HAWAII STATE PUBLIC LIBRARY SYSTEM**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN407	Hawaii	Various	Various Backlog R&M Projects	A	7,101,070	
EDN407	Kauai	Various	Various Backlog R&M Projects	A	3,025,680	
EDN407	Maui	Various	Various Backlog R&M Projects	A	4,234,040	
EDN407	Oahu - Library for the Blind & Physically	Various	Various Backlog R&M Projects	A	729,830	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	A	6,816,430	
EDN407	Oahu - Hawaii State Library	Various	Various Backlog R&M Projects	A	4,258,120	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	A	6,542,530	
EDN407	Hawaii	Various	Various Backlog R&M Projects	C	16,179,850	
EDN407	Kauai	Various	Various Backlog R&M Projects	C	12,178,980	
EDN407	Maui	Various	Various Backlog R&M Projects	C	17,868,550	
EDN407	Oahu - Library for the Blind & Physically	Various	Various Backlog R&M Projects	C	877,830	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	C	30,219,870	
EDN407	Oahu - Hawaii State Library	Various	Various Backlog R&M Projects	C	10,828,880	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	C	27,096,510	

**TOTAL:****147,958,170****By MOF**

General	A	32,707,700
Special	B	-
General Obligation Bonds	C	115,250,470
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF EDUCATION- CHARTER SCHOOLS**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
600			NONE		NONE	
612			NONE		NONE	

**TOTAL:**

NONE

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FY 19 BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
OFFICE OF THE GOVERNOR

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
GOV100		NONE	NONE		-	

TOTAL: -

By MOF		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HAWAIIAN HOME LANDS**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			<b>NONE</b>			
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	

**TOTAL:**

-

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-



**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HEALTH**

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	Hawaii	Hawaii Environmental Health Facility	Upgrades to fire alarm system, air conditioning improvements, repave parking	C	1,075,000	
HTH907	Hawaii	Kona Health Center	Upgrades to fire alarm system	C	115,000	
HTH907	Hawaii	Waiakea Health Center	Upgrades to fire alarm system, repave parking lot	C	325,000	
HTH907	Kauai	Hanapepe Health Center	Reroof and other improvements	C	1,400,000	
HTH907	Kauai	Kauai Friendship House	Upgrades to fire alarm system, ada improvements, repave parking lot	C	550,000	
HTH907	Maui	Wailuku Health Center	Upgrades to fire alarm system, reroofing, asbestos abatement, repave parking lot	C	1,235,000	
HTH907	Maui	Maui Vector Control Building	Interior and Exterior Improvements	C	800,000	
HTH907	Oahu	Diamond Head Health Center	Upgrades to fire alarm system, rekey building, air con improvements	C	6,250,000	air con Improvements were not fully funded in FY17 and 18. only partial work can be done
HTH430	Oahu	Hawaii State Hospital	Mechanical Systems Improvements	C	1,050,000	
HTH710	Oahu	Kamauleule, DOH Laboratory	Air conditioning and mechanical systems improvements	C	5,484,000	new cooling towers, chillers, air handlers, exhaust fans
HTH907	Oahu	Kinai Hale	Rekey	C	115,000	
HTH907	Oahu	Lanakila Health Center	Upgrades to fire alarm system, interior renovations, repave parking lot, asbestos abatement, rekey building	C	2,875,000	
HTH907	Oahu	Leeward Health Center	Upgrades to fire alarm system, interior renovations, rekey building, repave parking lot	C	2,744,000	
HTH907	Oahu	Oahu Vector Control Facility	Reroof	C	2,135,000	
HTH907	Oahu	Waimano Maintenance Bldg	Renovations to include structural repairs, reroofing, new plumbing, electrical, fire alarm system, asbestos abatement	C	1,300,000	
HTH907	Oahu	Waimano, Bldg 10	Renovations to include structural/spalling repairs, reroofing, new plumbing, electrical, fire alarm system, asbestos abatement	C	6,500,000	
HTH907	Oahu	Waimano, Bldg 6	Renovations to include structural/spalling repairs, reroofing, new plumbing, electrical, fire alarm system, asbestos abatement	C	6,000,000	
HTH907	Oahu	Waimano, Bldg 8	Renovations to include structural/spalling repairs, reroofing, new plumbing, electrical, fire alarm system, asbestos abatement	C	6,000,000	
HTH907	Oahu	Waimano, Bldg 9	Renovations to include structural/spalling repairs, reroofing, new plumbing, electrical, fire alarm system, asbestos abatement	C	6,500,000	
HTH907	Oahu	Waimano, Facility for Troubled Youth	Upgrades to fire alarm system	C	210,000	
HTH907	Oahu	Waimano, Hale Aloha	Renovations to include structural repairs, reroofing, new plumbing, electrical, fire alarm system, asbestos abatement	C	355,000	
HTH907	Oahu	Waimano, Hale C	Improvements, interior and exterior	C	9,953,000	
HTH907	Oahu	Waimano, Hale Kauka	Renovations to include structural repairs, reroofing, new plumbing, electrical, fire alarm system, asbestos abatement	C	450,000	
HTH907	Oahu	Waimano, Hospital Annex	Improvements, interior and exterior	C	4,000,000	
HTH907	Oahu	Waimano, Multi-Purpose Bldg	Renovations to include structural/spalling repairs, reroofing, new plumbing, electrical, fire alarm system, asbestos abatement	C	3,500,000	

Prog ID/Org	Island	State Owned Bldg./Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	Oahu	Waimano, Sewer System	New sewer lines, manholes	C	1,250,000	
HTH907	Oahu	Waimano, Water System	New water tanks and booster pump station	C	2,535,000	
HTH907	Oahu	Waimano, Bldg 7	Renovations to include structural/spalling repairs, reroofing, new plumbing, electrical, fire alarm system, asbestos abatement	C	6,000,000	
HTH907	Oahu	Waimano, Hale Complex	Upgrades to fire alarm system, asbestos abatement, repave parking lot	C	1,585,000	
HTH907	Oahu	Waipahu Clubhouse	Upgrades to fire alarm system	C	130,000	
HTH907	Oahu	Windward Health Center	Upgrades to fire alarm system, repave parking lot, rekey building, air con improvements	C	6,300,000	new cooling towers, chillers, air handlers, exhaust fans

**TOTAL:**

88,721,000

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	88,721,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

## FY 19 BUDGET

**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - KAUAI REGION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Replace Hallway flooring in Ancillary Wing	C	55,000	Includes replacement of asbestos tile material
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Renovate OT, PT, and RT areas	C	2,353,000	Includes upgrading the OT, PT and RT spaces
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Upgrade Water Heater System	C	500,000	Includes the installation of a heat pump system
HTH 212	Kauai	KVMH	Building and Housing Units	C	1,285,000	Includes scheduled reroofing
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Renovate Housekeeping area	C	1,300,000	Includes upgrading the Housekeeping area for
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Resurface, restripe, signage and lighting for roads and parking lots	C	1,000,000	Includes resurfacing the remaining parking and driveways
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Renewable Energy Projects	C	1,000,000	Includes installation of energy saving measures
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Exterior of MOB Clinic	C	381,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Upgrade interior lighting	C	478,000	Includes conversion to LED lighting
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint exterior	C	806,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Repaint exterior	C	1,000,000	Includes scheduled repainting for the facility
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Interior LTC	C	139,000	Includes scheduled repainting for the facility
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Cottage Exterior	C	105,000	Includes scheduled repainting for the facility
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Renewable energy projects	C	1,000,000	Includes installation of energy saving measures

**TOTAL:**

11,402,000

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	11,402,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

## FY 19 BUDGET

**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - OAHU REGION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Demolish boiler, and piping	C	200,000	Includes demolition of boiler and related piping that is not used
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Repaint covered walks	C	200,000	Includes repainting of all the covered walkways
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Upgrade Sinclair public restrooms to meet ADA	C	150,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Upgrade Young Building public restrooms to meet ADA	C	500,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 212	Oahu	Maluhia	Maluhia, Upgrade public restrooms to meet ADA	C	300,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 212	Oahu	Maluhia	Maluhia, Renovate Hospital spaces	C	500,000	Includes renovation of vacant or unused spaces for hospital programs and departments
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Atherton Building	C	1,300,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Administration Building	C	1,000,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Trotter Building	C	1,250,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Maluhia	Maluhia, Repaint interiors	C	1,000,000	Includes repainting of the interiors of the main building
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Parking lot in central courtyard area	C	3,000,000	Includes installation of new parking lot for staff and visitors
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Repaint interior of buildings	C	2,400,000	Includes repainting of the interiors of Young, Atherton, Sinclair, Trotter and Administration
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Demolish Maintenance Building to add more parking	C	1,000,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Young Building	C	700,000	Includes replacement of deteriorated windows with new
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace bathroom flooring and waterproofing in Trotter	C	800,000	Includes replacement for patient and public bathrooms
HTH 212	Oahu	Maluhia	Maluhia, Upgrade exterior lighting	C	125,000	Includes replacement of parking lighting to energy efficient lights as well as additional exterior lights
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Repair soffits at Administration Building	C	350,000	Soffits were deteriorated and collapsed as a result
HTH 212	Oahu	Maluhia	Maluhia, Replace All Exit Doors	C	40,000	Exterior doors and frames were deteriorated from age and weather
HTH 212	Oahu	Maluhia	Maluhia, New Nurse Call System	C	600,000	Existing nurse call system is old and replacement parts are getting harder to find
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Repair and reroof Sinclair spiral ramp	C	250,000	Existing spiral ramp roof is deteriorated and poses a danger to staff and public
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Correct leakage problems at Trotter Basement	C	365,000	Ground is sloping toward building and rain runoff causes damage to basement
HTH 212	Oahu	Maluhia	Maluhia, Covered walkway for Handi-van pickup	C	100,000	Residents need protection from the elements while waiting for the Handivan
HTH 212	Oahu	Maluhia	Maluhia, Replace kitchen equipment	C	100,000	Some cooking appliances are not working properly because of wear and tear
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Additional parking lot	C	600,000	Additional parking needed for staff and public
HTH 212	Oahu	Maluhia	Maluhia, Refloor Adult Day Health Center	C	150,000	Reflooring of Center needed to provide a more homelike atmosphere for the clients
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Replace ice making machines for patient floors	C	25,000	Ice machines for patient meals need to be replaced
HTH 212	Oahu	Maluhia	Maluhia, Replace walk-in refrigerator	C	125,000	Walk-in refrigerator is not working properly
HTH 212	Oahu	Maluhia	Maluhia, Refloor First floor and Basement	C	200,000	Reflooring of first and basement needed to improve the aesthetics of the hospital
HTH 212	Oahu	Maluhia	Maluhia, Repaint Adult Day Health Center	C	150,000	Repainting of the Center will improve that aesthetics for the clients
HTH 212	Oahu	Maluhia	Maluhia, Building and directional signage (exterior & interior)	C	30,000	New signage needed to direct visitors to the correct locations
HTH 212	Oahu	Leahi Hospital	Leahi Hospital, Reroof walkways	C	600,000	Covered walkway roofs are over 30 years old and show sign of leakage and deterioration

**TOTAL:**

18,110,000

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	18,110,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - EAST HAWAII REGION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Hawaii	Hilo, Hamakua and Kau	East Hawaii Region, Photovoltaic Array & Energy Conservation Project	C	4,008,000	
HTH 212	Hawaii	Hale Ho'ola Hamakua	Hale Ho'ola Hamakua, Build out of vacant underside	C	200,000	
HTH 212	Hawaii	Hale Ho'ola Hamakua	Hale Ho'ola Hamakua, Upgrades to facility; repair & repaint cottages and hospital	C	590,000	
HTH 212	Hawaii	Hale Ho'ola Hamakua	Hale Ho'ola Hamakua, Equipment for new addition	C	500,000	
HTH 212	Hawaii	Hale Ho'ola Hamakua	Hamakua, Expansion - Additional Funds	C	26,000,000	
HTH 212	Hawaii	Hale Ho'ola Hamakua	Hale Ho'ola Hamakua, Master Planning	C	500,000	
HTH 212	Hawaii	Hale Ho'ola Hamakua	Hale Ho'ola Hamakua, Equipment for new addition	C	500,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Remodel/New LTC Facility - Planning and Design	C	4,650,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Acute Hospital Renovations	C	10,078,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Installation of Patient Security Systems	C	500,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Upgrade Air Conditioning	C	315,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Oncology Center Expansion	C	800,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Ancillary Building Repairs/Renovation	C	12,142,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Demolition of Old Building (Pink Palace)	C	2,116,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Urgent Care	C	7,334,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Radiology Renovation and Replacement	C	4,500,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Nuclear Medicine Renovation and Replacement	C	2,500,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Outpatient Expansion	C	2,250,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Clinical Academic Center	C	20,975,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Master Planning	C	750,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Acute Hospital Expansion	C	17,685,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, New Nurse Call System	C	1,115,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Medical Office Building Purchase	C	9,283,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Cardio Vascular Suite	C	7,928,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Residency Program Renovation	C	1,600,000	
HTH 212	Hawaii	Hilo Medical Center	Hilo Medical Center, Remodel/New LTC Facility - Construction	C	40,000,000	
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Plumbing Upgrade	C	1,779,000	
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Hospital Renovations	C	1,483,000	
HTH 212	Hawaii	Kau Hospital	Ka'u Hospital, CT scan	C	1,000,000	
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Reroof Hospital	C	847,000	
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Hospital Replacement	C	28,500,000	
HTH 212	Hawaii	Kau Hospital	Kau Hospital, Master Planning	C	500,000	

**TOTAL:** 212,928,000

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	212,928,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - WEST HAWAII REGION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Repave parking lot and driveway	C	375,000	
HTH 212	Hawaii	Kohala Hospital	Kohala, CT Scan Machine	C	2,000,000	
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Add Central A/C	C	750,000	
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Rrenovations	C	750,000	
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Electrical Upgrade and Mechanical	C	3,500,000	continuous upgrades necessary every year
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate and upgrade Sterile Processing and	C	750,000	not needed
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Upgrade Radiation Oncology Equipment	C	3,500,000	already received CIP dollars for this
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Dietary Department	C	2,500,000	will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Rehab area with upgraded equipment	C	2,400,000	will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Lab Area	C	1,750,000	will need in Fye 2018
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Emergency Department	C	8,000,000	will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community, Hospital, Waste Water Treatment Plant - phase 2	C	3,000,000	will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital,renovations/remodels	C	8,000,000	continuous upgrades needed every year

**TOTAL:**

37,275,000

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	37,275,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

## FY 19 BUDGET

## DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS

## DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - KAHUKU MEDICAL CENTER

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Repaint interior	C	400,000	
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Reflooring	C	732,000	Vinyl planking over existing tile. 61,000sf
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Renewable energy projects	C	950,000	Includes installation of energy saving measures
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Resurface, repave and restripe parking lots and roads	C	475,000	Includes resurfacing/ repaving roads and parking lots
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Reroof Campbell Wing	C	875,000	Includes reroofing Campbell Wing
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Renovate patient rooms	C	525,000	Includes renovating patient rooms/ patio area
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Replace supply plumbing	C	125,000	Includes replacing supply plumbing system
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Elevator remodel	C	97,000	Includes remodeling patient elevator

**TOTAL:**

4,179,000

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	4,179,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

## FY 19 BUDGET

## DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS

## DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - MAUI REGION - MMMC, KULA AND LANAI

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
212	Maui/Lanai	Maui Memorial Medical Center, Kula Hospital and Lanai Community Hospital	Lump Sum, general deferred maintenance	C	6,000,000	Although the hospitals are now being managed by Maui Health System, a KFH, LLC , HHSC still retain ownership over the physical plant.

**TOTAL:**

6,000,000

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	6,000,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-



**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HUMAN SERVICES**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HMS220/RH	Oahu	HPHA Oahu Properties	See PNA, and CMB 10 year with inflation inclusive spreadsheet created for Hakim	C	612,538,278	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Maui and Molokai	HPHA Maui Properties	See PNA	C	52,793,487	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Hawaii	HPHA Hawaii Properties	See PNA	C	84,834,600	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Kauai	HPHA Kauai Properties	See PNA	C	57,862,015	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.

**TOTAL:**

808,028,380

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	808,028,380
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			None			

**TOTAL:** -

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			None			

**TOTAL:** -

<b>By MOF</b>		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF LAND AND NATURAL RESOURCES**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			None			

**TOTAL:** -

<b>By MOF</b>		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**OFFICE OF THE LIEUTENANT GOVERNOR**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			NA			

**TOTAL:** -

<b>By MOF</b>		
General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF PUBLIC SAFETY**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
PSD 402/ED	Oahu	PSD 402/ED	Heat Pump and Storage Tank Replacement at HCF/MSF	A	\$ 345,000	
PSD 402/ED	Oahu	PSD 402/ED	HCF/MSF, SHU Rec Yards 1-4, Repair and Seal Perimeter	A	\$ 116,717	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	Compliance of ADA Title II Regulation for Inmate Accessible Celllds at HCF/MSF	A	\$ 1,500,000	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	Compliance of ADA Accessibility Guidelines at HCF/SNF 2nd Floor Employee Work Areas	A	\$ 255,500	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	Emergency Cooling Equipment for SNF at HCF	A	\$ 94,241	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	Maintenance Repair and Operations (MRO) Spare Parts Storage for HCF	A	\$ 187,170	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	Plumbing Fixture Replacement for Inmate Cells at HCF	A	\$ 52,500	
#REF!	Oahu	Halawa Medium Security Facility (HMSF)	HMSF - Electronic	A	\$ 3,400,000	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	HMSF - Support Svcs - Windows	A	\$ 650,000	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	HMSF - Support Svcs - Plumbing	A	\$ 90,000	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	HMSF - Exhaust System	A	\$ 60,000	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	Medium Security Programs - Plumbing	A	\$ 200,000	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	Housing 3,4,5,& 6 - Windows	A	\$ 1,500,000	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	Housing 3,4,5,& 6 - Plumbing	A	\$ 3,750,000	
PSD 402/ED	Oahu	Halawa Medium Security Facility (HMSF)	Housing 3,4,5,& 6 - Exhaust	A	\$ 50,000	
PSD 402/ED	Oahu	Halawa Special Needs (HSN)	Parking Lot	A	\$ 80,000	
PSD 402/ED	Oahu	Halawa Special Needs (HSN)	Curbing	A	\$ 150,000	
PSD 402/ED	Oahu	Halawa Special Needs (HSN)	HSN - Electronic	A	\$ 1,000,000	
PSD 402/ED	Oahu	Halawa Special Needs (HSN)	HSN Building - Roofing	A	\$ 600,000	
PSD 402/ED	Oahu	Halawa Special Needs (HSN)	HSN Building - Walls	A	\$ 90,000	
PSD 402/ED	Oahu	Halawa Special Needs (HSN)	HSN Building - Plumbing	A	\$ 100,000	
PSD 402/ED	Oahu	Halawa Special Needs (HSN)	Grounds Shed Building - Renovations	A	\$ 75,000	
PSD 402/ED	Oahu	Halawa Correctional Facility	<b>SUBTOTAL:</b>		<b>\$ 14,346,128</b>	See Note 1
PSD 403/EE	Hawaii	Kulani Correctional Facility	Dormitory 1, 3, & 4 - A/C Renovations	A	\$ 300,000	
PSD 403/EE	Hawaii	Kulani Correctional Facility	Dormitory 2, 5, & 6 - A/C Renovations	A	\$ 280,000	

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF PUBLIC SAFETY**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
PSD 403/EE	Hawaii	Kulani Correctional Facility	Dormitory 7 - A/C Renovations	A	\$ 130,000	-
PSD 403/EE	Hawaii	Kulani Correctional Facility	Administration Building - A/C Renovations	A	\$ 88,000	
PSD 403/EE	Hawaii	Kulani Correctional Facility	CI Building - Roofing	A	\$ 200,000	
PSD 403/EE	Hawaii	Kulani Correctional Facility	Gymnasium - Roofing	A	\$ 50,000	
PSD 403/EE	Hawaii	Kulani Correctional Facility	Garage Building - Roofing	A	\$ 750,000	
PSD 403/EE	Hawaii	Kulani Correctional Facility	Garage Building - Electrical	A	\$ 80,000	
PSD 403/EE	Hawaii	Kulani Correctional Facility	Garage Building - Walls	A	\$ 50,000	
PSD 403/EE	Hawaii	Kulani Correctional Facility	<b>SUBTOTAL:</b>		<b>\$ 1,928,000</b>	See Note 1
PSD 404/EF	Oahu	Waiawa Correctional Facility	INMATE HOUSING FIRE SPRINKLERS	A	\$ 950,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	ADA Accessibility Improvements (Citation)	A	\$ 240,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	FSU GROUND TRANSFORMER REPLACEMENT	A	\$ 50,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	WASTEWATER SYSTEM REPAIRS & IMPROVEMENT	A	\$ 4,175,000	-

**FY 19 BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF PUBLIC SAFETY**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
PSD 404/EF	Oahu	Waiawa Correctional Facility	RESURFACE INMATE RECREATION AREA	A	\$ 200,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	Central Improvements (new Window Electrical Upgrade	A	\$ 350,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	Restore CCTV, LIGHTING	A	\$ 1,950,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	SEGREGATION / INTAKE UNIT	A	\$ 3,000,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	RENOVATE INMATE HOUSING BATHROOMS (Bldgs 4	A	\$ 300,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	NEW WATER WELL LIFT STATION AND TRANSFORM	A	\$ 350,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	WCF ROADWAY SEALANT/APPLICATORS	A	\$ 60,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	REROOF VARIOUS WCF BUILDINGS	A	\$ 95,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	ADMIN BLDG. ELECTRICAL UPGRADE AND A/C SYS	A	\$ 175,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	FRONT GATE IMPROVEMENTS & SALLYPORT	A	\$ 100,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	PERIMETER FENCING & BARBED WIRE	A	\$ 75,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	Fencing	A	\$ 795,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	Abandoned Building - Removal	A	\$ 65,000	-
PSD 404/EF	Oahu	Waiawa Correctional Facility	Housing Building - Electrical	A	\$ 100,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	Housing 5 & 6 - Plumbing	A	\$ 50,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	Housing 5 & 6 - Walls	A	\$ 50,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	Housing 5 & 6 - Electrical	A	\$ 180,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	Control & Support Building - Doors & Frames	A	\$ 155,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	Carport Building - Roof	A	\$ 50,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	Education Building - Roof	A	\$ 80,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	Food Service Unit Building - Windows	A	\$ 80,000	
PSD 404/EF	Oahu	Waiawa Correctional Facility	SUBTOTAL:		\$ 13,675,000	See Note 1
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	AC Installation at Waianuenue Housing Unit	A	\$ 39,768	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	AC Installation Going Home / Furlough Building	A	\$ 9,959	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Install Water Heaters at Waianuenue Housing Unit	A	\$ 19,290	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Install ADA Accessible Water Fountain in Housing Units	A	\$ 4,441	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Install New AC at Komohana Housing Unit	A	\$ 4,000,000	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	New Triple Bunks for Inmate Housing Units (44 Total)	A	\$ 36,168	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Replace Doors & Locks	A	\$ 2,500,000	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Electronics / Security System Upgrade and Improvements	A	\$ 900,000	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Plumbing Rehab and Improvements	A	\$ 135,000	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Electrical Upgrade and Rehab. Improvements	A	\$ 250,000	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Facility-wide A/C Renovation	A	\$ 615,000	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Komohana - A/C Renovation	A	\$ 335,000	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Wainuenue Building - Plumbing	A	\$ 100,000	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Wainuenue Building - Electrical	A	\$ 140,000	



**FY 19 BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF PUBLIC SAFETY**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Maintenance Shop Building - Roof	A	\$ 50,000	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Maintenance Shop Building - Walls	A	\$ 100,000	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	Hale Nani Building Electrical	A	\$ 130,000	
PSD 405/EG	Hawaii	Hawaii Community Correctional Center	<b>SUBTOTAL:</b>		\$ 9,364,626	See Note 1
PSD 406/EH	Maui	Maui Community Correctional Center	Replace Sewage Grinder	A	\$ 145,000	
PSD 406/EH	Maui	Maui Community Correctional Center	Parking lot & pathways	A	\$ 120,000	
PSD 406/EH	Maui	Maui Community Correctional Center	Doors	A	\$ 270,000	
PSD 406/EH	Maui	Maui Community Correctional Center	Electronics	A	\$ 1,750,000	
PSD 406/EH	Maui	Maui Community Correctional Center	Module A & B - A/C Renovations	A	\$ 700,000	
PSD 406/EH	Maui	Maui Community Correctional Center	Module C/D - A/C Renovations	A	\$ 270,000	
PSD 406/EH	Maui	Maui Community Correctional Center	Phase 1 Addition Building - A/C Renovations	A	\$ 350,000	
PSD 406/EH	Maui	Maui Community Correctional Center	Intake Service Center - A/C Renovations	A	\$ 110,000	
PSD 406/EH	Maui	Maui Community Correctional Center	Inmate Housing - Walls	A	\$ 65,000	
PSD 406/EH	Maui	Maui Community Correctional Center	<b>SUBTOTAL:</b>		\$ 3,780,000	See Note 1
PSD 407/EC	Oahu	Oahu Community Correctional Center	Water Heater Solar System	A	\$ 162,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Split AC - Offical Staff Mess Hal	A	\$ 36,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Doors	A	\$ 6,500,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Electronics	A	\$ 2,000,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Modules 1, 2, 3 & 4 Building - Roofing	A	\$ 230,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Modules 1, 2, 3 & 4 Building - Ceiling	A	\$ 50,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Modules 1, 2, 3 & 4 Building - Plumbing	A	\$ 50,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Support Services Building - Roofing	A	\$ 75,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Support Services Building - A/C Renovations	A	\$ 65,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Visiting Building - Roofing	A	\$ 55,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Holding Unit - Walls	A	\$ 55,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Holding Unit - Fixtures	A	\$ 50,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Module 12 - Roofing	A	\$ 55,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Module 12 - Walls	A	\$ 50,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Module 14 - Roofing	A	\$ 100,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Module 15, 18 & 19 - Walls	A	\$ 50,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Module 15, 18 & 19 - Roofing	A	\$ 170,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Module 15, 18 & 19 - A/C Renovations	A	\$ 90,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Module 15, 18 & 19 - Plumbing	A	\$ 50,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Module 16 - Roofing	A	\$ 50,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Module 17 - Lighting	A	\$ 50,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Kitchen & Mech Equip Area - Walls	A	\$ 85,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Makai Dorm - Walls	A	\$ 75,000	

**FY 19 BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF PUBLIC SAFETY**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
PSD 407/EC	Oahu	Oahu Community Correctional Center	Mauka Dorm - Walls	A	\$ 80,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Annex I - Walls & Roofs	A	\$ 50,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Annex II - Walls, Windows & Roofs	A	\$ 125,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Annex II - Plumbing	A	\$ 250,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Module 1, 2, & 3 - Roofing	A	\$ 80,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Module 1, 2, & 3 - Windows	A	\$ 50,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	Support Building - Roofing	A	\$ 70,000	
PSD 407/EC	Oahu	Oahu Community Correctional Center	<b>SUBTOTAL:</b>		<b>\$ 10,858,000</b>	See Note 1
PSD 408/EI	Kauai	Kauai Community Correctional Center	Electronic Door Access Panel	A	\$ 150,000	
PSD 408/EI	Kauai	Kauai Community Correctional Center	Install New Video Surveillance Equipment	A	\$ 12,000	
PSD 408/EI	Kauai	Kauai Community Correctional Center	Electronics / Security System Upgrade	A	\$ 400,000	
PSD 408/EI	Kauai	Kauai Community Correctional Center	Install New Security Fencing	A	\$ 150,000	
PSD 408/EI	Kauai	Kauai Community Correctional Center	Module A & B - A/C Renovations	A	\$ 600,000	
PSD 408/EI	Kauai	Kauai Community Correctional Center	Maintenance Building - Construct Walls	A	\$ 200,000	
PSD 408/EI	Kauai	Kauai Community Correctional Center	<b>SUBTOTAL:</b>		<b>\$ 1,512,000</b>	See Note 1
PSD 409/EK	Oahu	Women's Community Correctional Center	Perimeter Fence Intrusion Detection System	A	\$ 120,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Facility-wide Security Fencing and Perimeter Security De	A	\$ 4,000,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Upgrade / Replace Interior / Exterior Lighting	A	\$ 2,500,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Facility-wide Interior and Exterior Window Replacement	A	\$ 2,000,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Facility-wide Roofing Replacement and Waterproofing In	A	\$ 6,000,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Facility-wide Cooling Sys. And Associated HVAC Sys Re	A	\$ 2,500,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Facility-wide Tankless Water Heating System Upgrade	A	\$ 1,500,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	New Parking Lot	A	\$ 200,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Pedestrian Pathway / Access	A	\$ 70,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Resurface Basketball Court	A	\$ 120,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Install New Fencing	A	\$ 470,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Drainage Improvements - Underground	A	\$ 765,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Drainage / Stormwater Improvements - Surface	A	\$ 167,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Lighting System Improvement and Upgrade	A	\$ 117,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Replace Security Doors & Locks	A	\$ 3,200,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Security Electronics Repair and Improvements	A	\$ 1,442,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Kaala Cottage Building - Windows	A	\$ 145,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Kaala Cottage Building - Plumbing	A	\$ 905,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Kaala Cottage Building - Fire Sprinkler	A	\$ 65,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Kaala Cottage Building - Electrical	A	\$ 170,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Kaala Cottage Building - Hot Water	A	\$ 100,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Kaala Cottage Building - Security System	A	\$ 98,000	

**FY 19 BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF PUBLIC SAFETY**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
PSD 409/EK	Oahu	Women's Community Correctional Center	Maunawili Cottage Building - Fire Sprinkler	A	\$ 101,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Maunawili Cottage Building - Plumbing	A	\$ 60,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Maunawili Cottage Building - Electrical	A	\$ 370,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Maunawili Cottage Building - A/C Renovations	A	\$ 316,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Maunawili Cottage Building - Hot Water	A	\$ 87,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Maunawili Cottage Building - Cable Elevator	A	\$ 109,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Olomana Cottage Building - Roofing	A	\$ 50,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Olomana Cottage Building - Windows	A	\$ 170,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Olomana Cottage Building - Plumbing	A	\$ 925,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Olomana Cottage Building - Electrical	A	\$ 345,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Olomana Cottage Building - Fire System	A	\$ 100,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Olomana Cottage Building - Phone	A	\$ 65,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Olomana Cottage Building - A/C Renovations	A	\$ 200,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Ahiki Dormitory Building - Walls	A	\$ 72,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	Ahiki Dormitory Building - Plumbing	A	\$ 90,000	
PSD 409/EK	Oahu	Women's Community Correctional Center	<b>SUBTOTAL:</b>		<b>\$ 29,714,000</b>	<b>See Note 1</b>

Note: (1) Estimates base on DIRECTOR's Priority List and Facility Prioritization List (as submitted for DIR Review), 2017; and Cost Estimates provided by Contractor's and Consultants during the project assessment of the work.

<b>TOTAL:</b>		<b>85,177,754</b>
<b>By MOF</b>		
General	A	85,177,754
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF TAXATION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			NA			

**TOTAL:**

-

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF TRANSPORTATION - AIRPORTS DIVISION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			NONE		\$ -	

**TOTAL:**

\$ -

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF TRANSPORTATION - HARBORS DIVISION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
			NONE		\$ -	

**TOTAL:** \$ -

**By MOF**

General	A	-
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FY 19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF TRANSPORTATION - HIGHWAYS DIVISION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
TRN 501/DC	Oahu	Roads	Paving & Pavement Marking	B	194,811,300	
TRN 501/DC	Oahu	Bridges	Spall and deck repair, repainting, expansion joint and bearing pad	B	5,565,000	
TRN 501/DC	Oahu	Tunnels	Tile work, fan repair, spall repair	B	4,200,000	
TRN 501/DC	Oahu	Signs	Signs	B	18,060,000	
TRN 511/DD	Hawaii	Roads	Paving & Pavement Marking	B	127,029,400	
TRN 511/DD	Hawaii	Bridges	Spall and deck repair, repainting, expansion joint and bearing pad	B	11,550,000	
TRN 511/DD	Hawaii	Signs	Signs	B	1,501,500	
TRN 531/DF	Maui	Roads	Paving & Pavement Marking	B	100,487,100	
TRN 531/DF	Maui	Bridges	Spall and deck repair, repainting, expansion joint and bearing pad	B	5,985,000	
TRN 531/DF	Maui	Signs	Signs	B	5,806,500	
TRN 561/DG	Kauai	Roads	Paving & Pavement Marking	B	59,229,300	
TRN 561/DG	Kauai	Bridges	Spall and deck repair, repainting, expansion joint and bearing pad	B	2,100,000	
TRN 561/DG	Kauai	Signs	Signs	B	2,383,500	

**TOTAL:**

538,708,600

**By MOF**

General	A	-
Special	B	538,708,600
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FB 17-19 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**UNIVERSITY OF HAWAI'I**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
UOH100	State		This table aggregates deferred maintenance by campus (and MOF)	A	471,066,000	
UOH100	State		The full Sightlines report can be viewed at:	B	79,800,000	
UOH210	Hawai'i		<a href="https://www.hawaii.edu/oci/forms/FRRM_Report_FINAL_2017-11-28.pdf">https://www.hawaii.edu/oci/forms/FRRM_Report_FINAL_2017-11-28.pdf</a>	A	22,748,000	
UOH210	Hawai'i			B	4,503,000	
UOH800	State			A	116,161,000	

**TOTAL:**

694,278,000

**By MOF**

General	A	609,975,000
Special	B	84,303,000
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-