

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT FOR NON-DAGS MANAGED STATE-OWNED BULDINGS  
HAWAII STATE PUBLIC LIBRARY SYSTEM  
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANDUM NO. 17-116 DATED OCTOBER 9, 2017**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
EDN407	Oahu	Aiea Public Library	B	X	A			18,624								56,614						
EDN407	Oahu	Aina Haina Public Library	B	X	A			2,773								230,429						
EDN407	Oahu	Fiscal Office / ASB	B	O	A			222								100						
EDN407	Oahu	Ewa Beach Public & School Library	B	X	A			3,704								10,215						
EDN407	Oahu	Hawaii Kai Public Library	B	X	A			9,755								216,084						
EDN407	Oahu	Hawaii State Library	B	X	A			67,270								353,690						
EDN407	Oahu	Kahuku Public & School Library	B	X	A			2,240								23,565						
EDN407	Oahu	Kailua Public Library	B	X	A			5,691								126,666						
EDN407	Oahu	Kaimuki Public Library	B	X	A			4,120								74,113						
EDN407	Oahu	Kalihi-Palama Public Library	B	X	A			4,656								405,559						
EDN407	Oahu	Kaneohe Public Library	B	X	A			5,051								87,904						
EDN407	Oahu	Kapolei Public Library	B	X	A			17,410								88,180						
EDN407	Oahu	Library for the Blind and Physically Handicapped	B	X	A			10,799								4,460						
EDN407	Oahu	Liliha Public Library	B	X	A			3,288								17,507						
EDN407	Oahu	Logistic Support Services	B	X	A			196,836								0						
EDN407	Oahu	Manoa Public Library	B	X	A			30,214								15,948						
EDN407	Oahu	McCully Public Library	B	X	A			6,096								18,499						
EDN407	Oahu	Mililani Public Library	B	X	A			12,751								9,294						
EDN407	Oahu	Nanakuli Public Library	B	X	A			780								0						
EDN407	Oahu	Pearl City Public Library	B	X	A			24,389								23,353						
EDN407	Oahu	Salt Lake Public Library	B	X	A			9,542								15,592						
EDN407	Oahu	Technical Support Services	B	X	A			917								785						
EDN407	Oahu	Wahiawa Public Library	B	X	A			4,042								3,186						
EDN407	Oahu	Waialua Public Library	B	X	A			8,190								199,473						
EDN407	Oahu	Waianae Public Library	B	X	A			5,593								4,125						
EDN407	Oahu	Waikiki Public Library	B	X	A			7,886								28,668						
EDN407	Oahu	Waimanalo Public & School Library	B	X	A			1,440								162,258						
EDN407	Oahu	Waipahu Public Library	B	X	A			125,453								85,621						
EDN407	Hawaii	Bond Public Library	B	X	A			1,760								0						
EDN407	Hawaii	Hilo Public Library	B	X	A			70,250								74,963						
EDN407	Hawaii	Honokaa Public Library	B	X	A			5,015								11,340						
EDN407	Hawaii	Kailua-Kona Public Library	B	X	A			32,114								44,554						
EDN407	Hawaii	Keaau Public & School Library	B	X	A			10,061								7,236						
EDN407	Hawaii	Kealahou Public Library	B	X	A			33,180								16,552						
EDN407	Hawaii	Kohala Public Library	B	X	A			0								232						
EDN407	Hawaii	Laupahoehoe Public & School Library	B	X	A			39,023								21,541						
EDN407	Hawaii	Mt. View Public & School Library	B	X	A			8,171								9,950						
EDN407	Hawaii	Naalehu Public Library	B	X	A			8,152								8,247						



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DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES - CSD OAHU AND HAWAII, KAUAI, & MAUI DISTRICT OFFICES  
IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANUM NO. 17-16 DATED OCTOBER 9, 2017**

**HAWAII STATE PUBLIC LIBRARY SYSTEM**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF Gen Funds (A)	Budgeted 1/ FY 16		Actual FY 16		Variance FY 16	Budgeted 1/ FY 17		Actual FY 17		Variance FY 17			Comments	
						FTE	Amount	FTE	Amount	FTE	FTE	Amount	FTE	Amount	% FTE	% Amount			
AGS 233	Oahu	AINA HAINA LIBRARY	Payroll (A)	O				0.18	11,056				0.10	6,222					
AGS 233	Oahu	HAWAII KAI LIBRARY	A	O	A			0.14	8,433				0.38	24,055					
AGS 233	Oahu	KAHUKU PUB & SCH LIBRARY	A	O	A			0.28	16,905				0.32	20,609					
AGS 233	Oahu	KAILUA LIBRARY	A	O	A			0.33	19,634				0.35	22,019					
AGS 233	Oahu	KAIMUKI REGIONAL LIBRARY	A	O	A			0.19	11,442				0.62	39,337					
AGS 233	Oahu	KALIHI-PALAMA LIBRARY	A	O	A			0.36	21,813				0.47	29,720					
AGS 233	Oahu	KANEOHE REGIONAL LIBRARY	A	O	A			0.28	17,157				0.49	30,865					
AGS 233	Oahu	LILIHA LIBRARY	A	O	A			0.47	28,087				0.50	31,520					
AGS 233	Oahu	MANOA LIBRARY	A	O	A			0.37	22,546				0.47	29,809					
AGS 233	Oahu	MCCULLY-MOILILI LIBRARY	A	O	A			0.20	12,072				0.58	36,585					
AGS 233	Oahu	WAIKIKI-KAPAHULU LIBRARY	A	O	A			0.38	23,102				0.39	24,698					
AGS 233	Oahu	WAIMANALO PUB & SCH LIBRARY	A	O	A			0.13	8,129				0.16	9,963					
AGS 233	Oahu	HAWAII STATE LIBRARY	A	O	A			0.17	10,267				0.31	19,501					
AGS 233	Oahu	AIEA LIBRARY LIBRARY	A	O	A			0.23	13,629				0.29	18,345					
AGS 233	Oahu	EWA BEACH PUB & SCH LIBRARY	A	O	A			0.43	25,820				0.16	10,436					
AGS 233	Oahu	MILILANI LIBRARY	A	O	A			0.41	24,671				0.19	12,116					
AGS 233	Oahu	PEARL CITY REGIONAL LIBRARY	A	O	A			0.49	29,813				0.28	17,966					
AGS 233	Oahu	SALT LAKE/MOANALUA PUB LIBRARY	A	O	A			0.47	28,335				0.24	15,200					
AGS 233	Oahu	WAHIAWA LIBRARY	A	O	A			0.26	15,691				0.24	15,246					
AGS 233	Oahu	WAIALUA LIBRARY	A	O	A			0.30	18,013				0.13	8,464					
AGS 233	Oahu	KAPOLEI LIBRARY	A	O	A			0.05	3,184				0.46	29,502					
AGS 233	Oahu	WAIANA LIBRARY	A	O	A			0.22	13,312				0.18	11,576					
AGS 233	Oahu	WAIPAHU LIBRARY	A	O	A			0.27	16,114				0.21	13,514					
AGS 233	Oahu	LIBRARY/BLIND/HDCP	A	O	A			0.13	7,913				0.24	15,242					
AGS 233	Oahu	LOGISTICS SUPPORT SVCS (CPC)	A	O	A			0.00	0				0.05	3,114					
					A														
AGS/233	Hawaii	BOND MEMORIAL LIBRARY	Payroll (A)	X	A			0.00	-				0.00	0					
AGS/233	Hawaii	HAWAII REGIONAL LIBRARY	A	X	A			0.10	4,946				0.17	9,288					
AGS/233	Hawaii	HONOKAA LIBRARY	A	X	A			0.01	733				0.00	0					
AGS/233	Hawaii	KAILUA-KONA LIBRARY	A	X	A			0.05	2,565				0.06	3,342					
AGS/233	Hawaii	KEAAU PUBLIC & SCHOOL LIBRARY	A	X	A			0.01	488				0.05	2,581					
AGS/233	Hawaii	KEALAKEKUA LIBRARY	A	X	A			0.01	473				0.01	784					
AGS/233	Hawaii	LAUPAHOEHOE PUBLIC LIBRARY	A	X	A			0.01	336				0.00	92					
AGS/233	Hawaii	MOUNTAIN VIEW PUBLIC & SCHOOL LIBRARY	A	X	A			0.05	2,381				0.04	2,212					
AGS/233	Hawaii	NAALEHU PUBLIC LIBRARY	A	X	A			0.01	534				0.02	876					
AGS/233	Hawaii	NORTH KOHALA PUBLIC LIBRARY	A	X	A			0.02	885				0.03	1,752					
AGS/233	Hawaii	PAHALA PUBLIC & SCHOOL LIBRARY	A	X	A			0.02	1,191				0.03	1,521					
AGS/233	Hawaii	PAHOA PUBLIC & SCHOOL LIBRARY	A	X	A			0.01	672				0.05	2,812					
AGS/233	Hawaii	THELMA PARKER MEMORIAL LIBRARY	A	X	A			0.00	153				0.02	1,221					
AGS/233	Kauai	HANAPEPE LIBRARY	Payroll (A)	X	A			0.04	2,038				0.03	1,298					
AGS/233	Kauai	KAPAA LIBRARY	A	X	A			0.06	3,108				0.09	4,829					
AGS/233	Kauai	KOLOA PUBLIC & SCHOOL LIBRARY	A	X	A			0.06	3,196				0.04	1,959					

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IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANUM NO. 17-16 DATED OCTOBER 9, 2017**

**HAWAII STATE PUBLIC LIBRARY SYSTEM**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted 1/ FY 16		Actual FY 16		Variance FY 16	Budgeted 1/ FY 17		Actual FY 17		Variance FY 17			Comments	
						FTE	Amount	FTE	Amount		FTE	Amount	FTE	Amount	FTE	Amount	% FTE		% Amount
AGS/233	Kauai	LIHUE LIBRARY	A	X	A			0.07	3,445				0.06	2,870					
AGS/233	Kauai	PRINCEVILLE LIBRARY	A	X	A			0.08	3,826				0.07	3,553					
AGS/233	Kauai	WAIMEA LIBRARY	A	X	A			0.04	2,170				0.08	4,327					
AGS/233	Maui	HANA LIBRARY	Payroll (A)	X	A			0.02	1,014				0.01	282					
AGS/233	Maui	KAHULUI LIBRARY	A	X	A			0.10	5,377				0.14	7,664					
AGS/233	Maui	KIHEI LIBRARY	A	X	A			0.08	4,087				0.08	4,546					
AGS/233	Maui	LAHAINA LIBRARY	A	X	A			0.02	1,130				0.03	1,730					
AGS/233	Lanai	LANAI LIBRARY	A	X	A			0.01	536				0.02	1,287					
AGS/233	Maui	MAKAWAO LIBRARY	A	X	A			0.05	2,812				0.06	3,480					
AGS/233	Molokai	MOLOKAI LIBRARY	A	X	A			0.06	2,920				0.03	1,398					
AGS/233	Maui	WAILUKU LIBRARY	A	X	A			0.07	3,696				0.07	3,983					
AGS233 & 231	Oahu	AINA HAINA LIBRARY	Other Current Exp (B)	O	A				9,300					6,941					
AGS233 & 231	Oahu	HAWAII KAI LIBRARY	B	O	A				25,179					33,891					
AGS233 & 231	Oahu	KAHUKU PUB & SCH LIBRARY	B	O	A				14,190					15,845					
AGS233 & 231	Oahu	KAILUA LIBRARY	B	O	A				33,357					33,904					
AGS233 & 231	Oahu	KAIMUKI REGIONAL LIBRARY	B	O	A				13,302					26,846					
AGS233 & 231	Oahu	KALIHI-PALAMA LIBRARY	B	O	A				25,328					26,263					
AGS233 & 231	Oahu	KANEOHE REGIONAL LIBRARY	B	O	A				10,624					14,908					
AGS233 & 231	Oahu	LILIIHA LIBRARY	B	O	A				20,313					19,892					
AGS233 & 231	Oahu	MANOA LIBRARY	B	O	A				21,475					25,711					
AGS233 & 231	Oahu	MCCULLY-MOILILI LIBRARY	B	O	A				17,171					27,844					
AGS233 & 231	Oahu	WAIKIKI-KAPAHULU LIBRARY	B	O	A				20,245					20,446					
AGS233 & 231	Oahu	WAIMANALO PUB & SCH LIBRARY	B	O	A				10,892					11,763					
AGS233 & 231	Oahu	HAWAII STATE LIBRARY	B	O	A				89,082					97,212					
AGS/233 & 231	Oahu	AIEA LIBRARY	B	O	A				18,591					33,061					
AGS/233 & 231	Oahu	EWA BEACH PUB & SCH LIBRARY	B	O	A				21,089					12,965					
AGS/233 & 231	Oahu	MILILANI LIBRARY	B	O	A				16,404					9,911					
AGS/233 & 231	Oahu	PEARL CITY REGIONAL LIBRARY	B	O	A				19,235					13,284					
AGS/233 & 231	Oahu	SALT LAKE/MOANALUA PUB LIBRARY	B	O	A				19,325					10,621					
AGS/233 & 231	Oahu	WAHIAWA LIBRARY	B	O	A				11,921					15,126					
AGS/233 & 231	Oahu	WAIALUA LIBRARY	B	O	A				16,872					8,337					
AGS/233 & 231	Oahu	KAPOLEI LIBRARY	B	O	A				6,414					18,663					
AGS/233 & 231	Oahu	WAIANAEE LIBRARY	B	O	A				8,909					8,713					
AGS/233 & 231	Oahu	WAIPAHU LIBRARY	B	O	A				9,361					6,046					
AGS/233 & 231	Oahu	LIBRARY/BLIND/HDCP	B	O	A				9,512					12,947					
AGS/233 & 231	Oahu	LOGISTICS SUPPORT SVCS (CPC)	B	O	A				0					1,823					
AGS/231 & 233	Hawaii	BOND MEMORIAL LIBRARY	Other Current Exp (B)	X	A				-					0					
AGS/231 & 233	Hawaii	HAWAII REGIONAL LIBRARY	B	X	A				4,728					7,765					
AGS/231 & 233	Hawaii	HONOKAA LIBRARY	B	X	A				704					0					
AGS/231 & 233	Hawaii	KAILUA-KONA LIBRARY	B	X	A				6,650					0					
AGS/231 & 233	Hawaii	KEAAU PUBLIC & SCHOOL LIBRARY	B	X	A				89					0					
AGS/231 & 233	Hawaii	KEALAKEKUA LIBRARY	B	X	A				1,526					0					

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IN RESPONSE TO ACT 233/SLH 2016, FINANCE MEMORANUM NO. 17-16 DATED OCTOBER 9, 2017**

**HAWAII STATE PUBLIC LIBRARY SYSTEM**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted <sup>1/</sup> FY 16		Actual FY 16		Variance FY 16	Budgeted <sup>1/</sup> FY 17		Actual FY 17		Variance FY 17			Comments
						FTE	Amount	FTE	Amount		FTE	Amount	FTE	Amount	FTE	Amount	% FTE	
AGS/231 & 233	Hawaii	LAUPAHOEHOE PUBLIC LIBRARY	B	X	A				63				208					
AGS/231 & 233	Hawaii	MOUNTAIN VIEW PUBLIC & SCHOOL LIBRARY	B	X	A			230					2,739					
AGS/231 & 233	Hawaii	NAALEHU PUBLIC LIBRARY	B	X	A			256					681					
AGS/231 & 233	Hawaii	NORTH KOHALA PUBLIC LIBRARY	B	X	A			15					109					
AGS/231 & 233	Hawaii	PAHALA PUBLIC & SCHOOL LIBRARY	B	X	A			793					1,992					
AGS/231 & 233	Hawaii	PAHOA PUBLIC & SCHOOL LIBRARY	B	X	A			1,453					5,520					
AGS/231 & 233	Hawaii	THELMA PARKER MEMORIAL LIBRARY	B	X	A			7					8					
AGS/231 & 233	Kauai	HANAPEPE LIBRARY	Other Current Exp (B)	X	A			4,701					6,225					
AGS/231 & 233	Kauai	KAPAA LIBRARY	B	X	A			12,022					14,049					
AGS/231 & 233	Kauai	KOLOA PUBLIC & SCHOOL LIBRARY	B	X	A			8,282					10,401					
AGS/231 & 233	Kauai	LIHUE LIBRARY	B	X	A			7,348					6,408					
AGS/231 & 233	Kauai	PRINCEVILLE LIBRARY	B	X	A			24,040					26,961					
AGS/231 & 233	Kauai	WAIMEA LIBRARY	B	X	A			5,079					6,624					
AGS/231 & 233	Maui	HANA LIBRARY	Other Current Exp (B)	X	A			340					214					
AGS/231 & 233	Maui	KAHULUI LIBRARY	B	X	A			13,379					13,357					
AGS/231 & 233	Maui	KIHEI LIBRARY	B	X	A			3,148					1,589					
AGS/231 & 233	Maui	LAHAINA LIBRARY	B	X	A			1,777					1,180					
AGS/231 & 233	Lanai	LANAI LIBRARY	B	X	A			340					244					
AGS/231 & 233	Maui	MAKAWAO LIBRARY	B	X	A			9,743					1,756					
AGS/231 & 233	Molokai	MOLOKAI LIBRARY	B	X	A			409					471					
AGS/231 & 233	Maui	WAILUKU LIBRARY	B	X	A			3,401					1,458					

**Type of Facility Key**  
 O = Office  
 E = Educational Facility  
 M = Medical Facility  
 X = Other

<b>TOTAL:</b>		0.00	0	7.82	1,040,464	0.00	0.00	0	9.10	1,188,230	0.00	0
<b>By MOF</b>												
General	A	0.00	0	7.82	1,040,464	0.00	0.00	0	9.10	1,188,230	0.00	0
Special	B	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0

<sup>1/</sup> The **budgeted** FTEs and payroll and other current expenses totals are reflected in the DAGS Managed State-Owned Buildings Report because DAGS does not budget by buildings.