

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Health - Hawaii Health Systems Corporation**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16			Budgeted FY 17		Actual FY 17		Variance FY 17			Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	
HTH 212	Oahu	Leahi Hospital	B	M	B		152,377	152,377	0.00	0	#DIV/0!	0.00%		179,668	179,668	0.00	0	#DIV/0!	0.00%	
HTH 212	Oahu	Maluhia	B	M	B		142,468	142,468	0.00	0	#DIV/0!	0.00%		628,540	628,540	0.00	0	#DIV/0!	0.00%	
HTH 212	Hawaii	Hilo Medical Center	B	M	B		3,071,101	3,071,101	0.00	0	#DIV/0!	0.00%		3,012,515	3,012,515	0.00	0	#DIV/0!	0.00%	
HTH 212	Hawaii	Hale Ho'ola Hamakua	B	M	B		441,043	441,043	0.00	0	#DIV/0!	0.00%		382,522	382,522	0.00	0	#DIV/0!	0.00%	
HTH 212	Hawaii	Kau Hospital	B	M	B		97,085	97,085	0.00	0	#DIV/0!	0.00%		88,837	88,837	0.00	0	#DIV/0!	0.00%	
HTH 212	Hawaii	Kona Community Hospital	B	M	B		2,490,572	2,490,572	0.00	0	#DIV/0!	0.00%		3,497,424	3,497,424	0.00	0	#DIV/0!	0.00%	
HTH 212	Hawaii	Kohala Hospital	B	M	B		208,937	208,937	0.00	0	#DIV/0!	0.00%		219,411	219,411	0.00	0	#DIV/0!	0.00%	
HTH 212	Maui	Maui Memorial Medical Center	B	M	B		3,123,683	3,123,683	0.00	0	#DIV/0!	0.00%		2,913,575	2,913,575	0.00	0	#DIV/0!	0.00%	
HTH 212	Maui	Kula Hospital	B	M	B		75,424	75,424	0.00	0	#DIV/0!	0.00%		93,514	93,514	0.00	0	#DIV/0!	0.00%	
HTH 212	Lanai	Lanai Community Hospital	B	M	B		94,383	94,383	0.00	0	#DIV/0!	0.00%		90,020	90,020	0.00	0	#DIV/0!	0.00%	
HTH 212	Kauai	Kauai Veterans Memorial Hospital	B	M	B		656,335	656,335	0.00	0	#DIV/0!	0.00%		481,563	481,563	0.00	0	#DIV/0!	0.00%	
HTH 212	Kauai	Samuel Mahelona Memorial Hospital	B	M	B		108,367	108,367	0.00	0	#DIV/0!	0.00%		86,777	86,777	0.00	0	#DIV/0!	0.00%	
HTH 210	Oahu	Corporate Office (located in Leahi Hospital)	B	O	B		88,888	88,888	0.00	0	#DIV/0!	0.00%		81,159	81,159	0.00	0	#DIV/0!	0.00%	

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility
X = Other

TOTAL:		0.00	10,750,663	0.00	10,750,663	0.00	0		0.00	0		0.00	0.00	0.00	11,755,524	0.00	11,755,524	0.00	0		0.00	0.00%	
By MOF																							
General	A	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%
Special	B	0.00	10,750,663	0.00	10,750,663	0.00	0		0.00	0		0.00	11,755,524	0.00	11,755,524	0.00	0		0.00	0		0.00	0.00%
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%
Federal Funds	N	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%
Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%
Private	R	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%
County	S	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%
Trust	T	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%
Revolving	W	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%
Other	X	0.00	0	0.00	0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00	0		0.00	0.00%