

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Land and Natural Resources**

Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 801	Oahu	SOB - Administration	A	O	B	0.15	5,500	0.15	5,500	0.00	0	0.00%	0.00%	0.15	5,500	0.15	5,500	0.00	0	0.00%	0.00%	
LNR 801	Oahu	SOB - Administration	B	O	B	0.00	15,000	0.00	10,380	0.00	-4,620	0.00%	-30.80%	0.00	15,000	0.00	4,143	0.00	-10,857	0.00%	-72.38%	
LNR 801	Oahu	SOB/Facility/Other - Ala Wai Small Boat Harbor	A	O,X	B	2.00	76,812	2.00	76,812	0.00	0	0.00%	0.00%	2.00	76,812	2.00	76,812	0.00	0	0.00%	0.00%	
LNR 801	Oahu	SOB/Facility/Other - Ala Wai Small Boat Harbor	B	O,X	B	0.00	50,000	0.00	24,008	0.00	-25,992	0.00%	-51.98%	0.00	50,000	0.00	4,292	0.00	-45,708	0.00%	-91.42%	
LNR 801	Oahu	SOB/Facility/Other - Keehi Small Boat Harbor	A	O,X	B	1.00	38,412	1.00	38,412	0.00	0	0.00%	0.00%	1.00	38,412	1.00	38,412	0.00	0	0.00%	0.00%	
LNR 801	Oahu	SOB/Facility/Other - Keehi Small Boat Harbor	B	O,X	B	0.00	15,000	0.00	11,896	0.00	-3,104	0.00%	-20.69%	0.00	15,000	0.00	12,165	0.00	-2,835	0.00%	-18.90%	
LNR 801	Oahu	SOB/Facility/Other - Haleiwa Small Boat Harbor	A	O,X	B	0.50	17,200	0.50	17,200	0.00	0	0.00%	0.00%	1.00	17,200	1.00	17,200	0.00	0	0.00%	0.00%	
LNR 801	Oahu	SOB/Facility/Other - Haleiwa Small Boat Harbor	B	O,X	B	0.00	5,000	0.00	5,640	0.00	640	0.00%	12.80%	0.00	5,000	0.00	7,411	0.00	2,411	0.00%	48.22%	
LNR 801	Oahu	SOB/Facility/Other - Heeiea Kea Small Boat Harbor	A	O,X	B	0.50	17,200	0.50	17,200	0.00	0	0.00%	0.00%	0.50	17,200	0.50	17,200	0.00	0	0.00%	0.00%	
LNR 801	Oahu	SOB/Other - Heeiea Kea Small Boat Harbor	B	O,X	B	0.00	7,000	0.00	7,332	0.00	332	0.00%	4.74%	0.00	7,000	0.00	7,973	0.00	973	0.00%	13.90%	
LNR 801	Oahu	SOB/Facility/Other - Waianae Small Boat Harbor	A	O,X	B	1.00	38,412	1.00	38,412	0.00	0	0.00%	0.00%	1.00	38,412	1.00	38,412	0.00	0	0.00%	0.00%	
LNR 801	Oahu	SOB/Facility/Other - Waianae Small Boat Harbor	B	O,X	B	0.00	10,000	0.00	8,649	0.00	-1,351	0.00%	-13.51%	0.00	10,000	0.00	5,265	0.00	-4,735	0.00%	-47.35%	
LNR 801	Oahu	SOB/Facility/Other - Mauanalua Bay Ramp	A	O,X	B	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	
LNR 801	Oahu	SOB/Facility/Other - Mauanalua Bay Ramp	B	O,X	B	0.00	2,000	0.00	0	0.00	-2,000	0.00%	-100.00%	0.00	2,000	0.00	1,494	0.00	-506	0.00%	-25.30%	
LNR 801	Oahu	SOB/Facility/Other - Sand Island Ramp	A	O,X	B	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	
LNR 801	Oahu	SOB/Facility/Other - Sand Island Ramp	B	O,X	B	0.00	1,000	0.00	752	0.00	-248	0.00%	-24.81%	0.00	1,000	0.00	120	0.00	-880	0.00%	-88.00%	
LNR 801	Hawaii	SOB/Facility/Other - Wailoa Small Boat Harbor and ramps	A	O,X	B	0.50	17,200	0.50	17,200	0.00	0	0.00%	0.00%	0.50	17,200	0.50	17,200	0.00	0	0.00%	0.00%	
LNR 801	Hawaii	SOB/Facility/Other - Wailoa Small Boat Harbor and ramps	B	O,X	B	0.00	5,000	0.00	731	0.00	-4,269	0.00%	-85.38%	0.00	5,000	0.00	5,906	0.00	906	0.00%	18.12%	
LNR 801	Hawaii	SOB/Facility/Other - Honokohau Small Boat Harbor and ramps	A	O,X	B	2.00	76,812	2.00	76,812	0.00	0	0.00%	0.00%	2.00	76,812	2.00	76,812	0.00	0	0.00%	0.00%	
LNR 801	Hawaii	SOB/Facility/Other - Honokohau Small Boat Harbor and ramps	B	O,X	B	0.00	20,000	0.00	14,748	0.00	-5,252	0.00%	-26.26%	0.00	20,000	0.00	35,753	0.00	15,753	0.00%	78.77%	
LNR 801	Hawaii	SOB/Facility/Other - Keauhou Small Boat Harbor and ramps	A	O,X	B	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	
LNR 801	Hawaii	SOB/Facility/Other - Keauhou Small Boat Harbor and ramps	B	O,X	B	0.00	5,000	0.00	5,328	0.00	328	0.00%	6.57%	0.00	5,000	0.00	807	0.00	-4,193	0.00%	-83.86%	
LNR 801	Hawaii	SOB/Facility/Other - N. Kawaihae Small Boat Harbor and ramps	A	O,X	B	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	
LNR 801	Hawaii	SOB/Facility/Other - N. Kawaihae Small Boat Harbor and ramps	B	O,X	B	0.00	1,000	0.00	43,706	0.00	42,706	0.00%	4270.60%	0.00	1,000	0.00	3,202	0.00	2,202	0.00%	220.20%	

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Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 801	Hawaii	SOB/Facility/Other - S. Kaiwaihae Small Boat Harbor and ramps	A	O,X	B	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	
LNR 801	Hawaii	SOB/Facility/Other - S. Kaiwaihae Small Boat Harbor and ramps	B	O,X	B	0.00	1,000	0.00	546	0.00	-454	0.00%	-45.40%	0.00	1,000	0.00	481	0.00	-519	0.00%	-51.90%	
LNR 801	Hawaii	SOB/Facility/Other - Kailua Kona Pier and ramp	A	O,X	B	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	
LNR 801	Hawaii	SOB/Facility/Other - Kailua Kona Pier and ramp	B	O,X	B	0.00	5,000	0.00	4,550	0.00	-450	0.00%	-9.00%	0.00	5,000	0.00	19,590	0.00	14,590	0.00%	291.80%	
LNR 801	Kauai	SOB/Facility/Other - Nawiliwili Small Boat Harbor and ramp	A	O,X	B	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	
LNR 801	Kauai	SOB/Facility/Other - Nawiliwili Small Boat Harbor and ramp	B	O,X	B	0.00	7,000	0.00	66,143	0.00	59,143	0.00%	844.90%	0.00	7,000	0.00	33,472	0.00	26,472	0.00%	378.17%	
LNR 801	Kauai	SOB/Facility/Other - Port Allen Small Boat Harbor and ramp	A	O,X	B	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	
LNR 801	Kauai	SOB/Facility/Other - Port Allen Small Boat Harbor and ramp	B	O,X	B	0.00	3,000	0.00	3,103	0.00	103	0.00%	3.43%	0.00	3,000	0.00	2,969	0.00	-31	0.00%	-1.03%	
LNR 801	Kauai	SOB/Facility/Other - Kukuuiula Small Boat Harbor and ramp	A	O,X	B	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	
LNR 801	Kauai	SOB/Facility/Other - Kukuuiula Small Boat Harbor and ramp	B	O,X	B	0.00	2,000	0.00	5,950	0.00	3,950	0.00%	197.50%	0.00	2,000	0.00	18,522	0.00	16,522	0.00%	826.10%	
LNR 801	Kauai	SOB/Facility/Other - Kikiaola Small Boat Harbor and ramp	A	O,X	B	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	
LNR 801	Kauai	SOB/Facility/Other - Kikiaola Small Boat Harbor and ramp	B	O,X	B	0.00	2,000	0.00	0	0.00	-2,000	0.00%	-100.00%	0.00	2,000	0.00	257	0.00	-1,743	0.00%	-87.15%	
LNR 801	Maui	SOB/Facility/Other - Lahaina Small Boat Harbor and ramp	A	O,X	B	0.50	17,200	0.50	17,200	0.00	0	0.00%	0.00%	0.50	17,200	0.50	17,200	0.00	0	0.00%	0.00%	
LNR 801	Maui	SOB/Facility/Other - Lahaina Small Boat Harbor and ramp	B	O,X	B	0.00	10,000	0.00	13,624	0.00	3,624	0.00%	36.24%	0.00	10,000	0.00	5,734	0.00	-4,266	0.00%	-42.66%	
LNR 801	Maui	SOB/Facility/Other - Maalaea Small Boat Harbor and ramp	A	O,X	B	0.50	17,200	0.50	17,200	0.00	0	0.00%	0.00%	0.50	17,200	0.50	17,200	0.00	0	0.00%	0.00%	
LNR 801	Maui	SOB/Facility/Other - Maalaea Small Boat Harbor and ramp	B	O,X	B	0.00	10,000	0.00	12,488	0.00	2,488	0.00%	24.88%	0.00	10,000	0.00	10,233	0.00	233	0.00%	2.33%	
LNR 801	Maui	SOB/Facility/Other - Mala Ramp	A	O,X	B	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	
LNR 801	Maui	SOB/Facility/Other - Mala Ramp	B	O,X	B	0.00	2,000	0.00	5,935	0.00	3,935	0.00%	196.75%	0.00	2,000	0.00	1,951	0.00	-49	0.00%	-2.45%	
LNR 801	Maui	SOB/Facility/Other - Kihei Ramp	A	O,X	B	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	
LNR 801	Maui	SOB/Facility/Other - Kihei Ramp	B	O,X	B	0.00	1,000	0.00	664	0.00	-336	0.00%	-33.60%	0.00	1,000	0.00	1,585	0.00	585	0.00%	58.50%	
LNR 801	Maui	SOB/Facility/Other - Kahului Ramp	A	O,X	B	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	0.10	3,841	0.10	3,841	0.00	0	0.00%	0.00%	
LNR 801	Maui	SOB/Facility/Other - Kahului Ramp	B	O,X	B	0.00	1,000	0.00	1,431	0.00	431	0.00%	43.10%	0.00	1,000	0.00	906	0.00	-94	0.00%	-9.40%	
LNR 801	Maui - Molokai	SOB/Facility/Other - Kaunakakai Small Boat Harbor and ramp	A	O,X	B	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	0.25	9,603	0.25	9,603	0.00	0	0.00%	0.00%	
LNR 801	Maui - Molokai	SOB/Facility/Other - Kaunakakai Small Boat Harbor and ramp	B	O,X	B	0.00	10,000	0.00	17,680	0.00	7,680	0.00%	76.80%	0.00	10,000	0.00	12,005	0.00	2,005	0.00%	20.05%	
LNR 801	Maui - Lanai	SOB/Facility/Other - Manele Small Boat Harbor and Ramp	A	O,X	B	0.50	17,200	0.50	17,200	0.00	0	0.00%	0.00%	0.50	17,200	0.50	0	0.00	-17,200	0.00%	-100.00%	

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Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other SOB/Facility/Other - Manele Small Boat Harbor and Ramp	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 801	Maui - Lanai	SOB/Facility/Other - Manele Small Boat Harbor and Ramp	B	O,X	B	0.00	1,000	0.00	1,091	0.00	91	0.00%	9.10%	0.00	1,000	0.00	906	0.00	-94	0.00%	-9.40%	
LNR 405	Hawaii	Hunter Ed. Prog. Office/Classrom	B	E	N	0.00	50,000	0.00	31,076	0.00	-18,924	#DIV/0!	-37.85%	0.00	120,000	0.00	1,713	0.00	-118,287	#DIV/0!	-98.57%	FY17 actual RRM less than projected
LNR 405	Oahu	Oahu Baseyard, Pearl City	B	O	A	0.00	48,216.00		3,673	0.00	-44,543	#DIV/0!	-92.38%	10,000.00		4,669	0.00	-5,331	#DIV/0!	-53.31%		
LNR 405	Oahu	Oahu Baseyard, Pearl City	B	O	B	0.00	8,610		1,621	0.00	-6,989	#DIV/0!	-81.17%	1,000		2,029	0.00	1,029	#DIV/0!	102.94%		
LNR 405	Oahu	Oahu Baseyard, Pearl City	B	O	N				223			#DIV/0!	#DIV/0!				345			#DIV/0!	#DIV/0!	
LNR 405	Hawaii	Hawaii DOCARE Admin Bldg Hilo	B	O	A	0.00	28,224.00		2,721	0.00	-25,503	#DIV/0!	-90.36%	5,000.00		27,397	0.00	22,397	#DIV/0!	447.93%		
LNR 405	Hawaii	Hawaii DOCARE Admin Bldg Hilo	B	O	B	0.00	5,040		1,172	0.00	-3,868	#DIV/0!	-76.75%	0		834	0.00	834	#DIV/0!	#DIV/0!		
LNR 405	Maui	Maui DOCARE Office, Kahului	B	O	A	0.00	24,696.00		6,269	0.00	-18,427	#DIV/0!	-74.61%	5,000.00		5,172	0.00	172	#DIV/0!	3.44%		
LNR 405	Maui	Maui DOCARE Office, Kahului	B	O	B	0.00	4,410		3,432	0.00	-978	#DIV/0!	-22.17%	0		2,666	0.00	2,666	#DIV/0!	#DIV/0!		
LNR 405	Maui	Maui DOCARE Office, Kahului	B	O	N				322	0.00	322	#DIV/0!	#DIV/0!			0	0.00	0	#DIV/0!	#DIV/0!		
LNR 172	Kauai	Kauai Baseyard	B	O	A		6,562		6,562	0.00	0	#DIV/0!	0.01%	2,708		2,708	0.00	0	#DIV/0!	0.01%		
LNR 172	Oahu	Oahu Baseyard	A	X	A		41,223		41,223	0.00	0	#DIV/0!	0.00%				0.00	0	#DIV/0!	#DIV/0!		
LNR 172	Kauai	Kauai Baseyard	A	X	A		59,669		59,669	0.00	0	#DIV/0!	0.00%	12,144		12,144	0.00	0	#DIV/0!	0.00%		
LNR 172	Kauai	Kauai Baseyard	B	X	A		9,019		9,019	0.00	0	#DIV/0!	0.00%	24,340		24,340	0.00	0	#DIV/0!	0.00%		
LNR 172	Kauai	Kauai Baseyard	A	X	B					0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!		
LNR 172	Kauai	Kauai Baseyard	B	X	B					0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!		
LNR 172	Oahu	Oahu Baseyard	A	X	B		3,784		3,784	0.00	0	#DIV/0!	0.00%				0.00	0	#DIV/0!	#DIV/0!		
LNR 172	Oahu	Oahu Baseyard	B	O	B				0	0.00	0	#DIV/0!	#DIV/0!	67,263		67,263	0.00	0	#DIV/0!	0.00%		
LNR 172	Hawaii	Hawaii Baseyard	A	X	B					0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!		
LNR 172	Maui	Maui Baseyard	B	X	B				0		0	#DIV/0!	#DIV/0!	23,587		23,587	0.00	0	#DIV/0!	0.00%		
LNR 172	Maui	Maui Baseyard	B	O	A				0		0	#DIV/0!	#DIV/0!	23,970		23,970	0.00	0	#DIV/0!	0.00%		
LNR 172	Admin	Admin Office	B	X	A				0		0	#DIV/0!	#DIV/0!	2,874		2,874	0.00	0	#DIV/0!	-0.01%		
LNR 402	Hawaii	Hawaii Baseyard	A	X	C					0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!		
LNR 402	Hawaii	Hawaii Baseyard	B	X	C		71,208		71,208	0.00	0	#DIV/0!	0.00%				0.00	0	#DIV/0!	#DIV/0!		
LNR 402	Hawaii	Hawaii Baseyard	A	X	A					0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!		
LNR 402	Hawaii	Hawaii Baseyard	B	O	A					0.00	0	#DIV/0!	#DIV/0!	16,893		16,893	0.00	0	#DIV/0!	0.00%		
LNR 402	Hawaii	Hawaii Baseyard	B	O	N					0.00	0	#DIV/0!	#DIV/0!	7,499		7,499	0.00	0	#DIV/0!	0.00%		
LNR 402	Hawaii	Hawaii Baseyard	B	O	P					0.00	0	#DIV/0!	#DIV/0!	4,978		4,978	0.00	0	#DIV/0!	0.00%		
LNR 402	Oahu	Kawainui Marsh	A	X	C		132,108		132,108	0.00	0	#DIV/0!	0.00%	20,352		20,352	0.00	0	#DIV/0!	0.00%		
LNR 402	Oahu	Oahu Baseyard	A	X	C				0	0.00	0	#DIV/0!	#DIV/0!	139,880		139,880	0.00	0	#DIV/0!	0.00%		
LNR 402	Oahu	Oahu Baseyard	B	X	A		6,656		6,656	0.00	0	#DIV/0!	0.00%	72,656		72,656	0.00	0	#DIV/0!	0.00%		
LNR 402	Oahu	Oahu Baseyard	A	X	A		24,000		24,000	0.00	0	#DIV/0!	0.00%	36,672		36,672	0.00	0	#DIV/0!	0.00%		
LNR 402	Maui	Waihee Ridge	A	X	C		21,022		21,022	0.00	0	#DIV/0!	0.00%				0.00	0	#DIV/0!	#DIV/0!		
LNR 402	Maui	Maui Baseyard/Office	A	X/O	A		22,339		22,339	0.00	0	#DIV/0!	0.00%				0.00	0	#DIV/0!	#DIV/0!		
LNR 402	Maui	Maui Baseyard/Office	B	X	P					0.00	0	#DIV/0!	#DIV/0!	5,000		5,000	0.00	0	#DIV/0!	0.00%		
LNR 402	Maui	Kahakapao Recreational Area	A	X	C					0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!		
LNR 407	Oahu	Oahu Baseyard	B	X	A		715		715	0.00	0	#DIV/0!	-0.03%				0.00	0	#DIV/0!	#DIV/0!		
LNR 407	Oahu	Oahu Baseyard	A	X	A		3,496		3,496	0.00	0	#DIV/0!	0.00%				0.00	0	#DIV/0!	#DIV/0!		
LNR 407	Oahu	Oahu Baseyard	B	X	C					0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!		
LNR 407	Oahu	Oahu Baseyard	B	O	A					0.00	0	#DIV/0!	#DIV/0!	21,059		21,059	0.00	0	#DIV/0!	0.00%		
LNR 407	Oahu	Poamoho Weatherport	B	X	C		7,134		7,134	0.00	0	#DIV/0!	0.00%				0.00	0	#DIV/0!	#DIV/0!		
LNR 407	Maui	Maui Baseyard	B	X	A		12,271		12,271	0.00	0	#DIV/0!	0.00%	11,819		11,819	0.00	0	#DIV/0!	0.00%		

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Land and Natural Resources**

Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments	
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
LNR 407	Maui	Waihee Ridge	B	X	C		12,271		12,271	0.00	0	#DIV/0!	0.00%		4,576		4,576	0.00	0	#DIV/0!	-0.01%		
LNR 407	Kauai	Kauai Baseyard	A	X	A					0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!		
LNR 407	Hawaii	Hawaii Baseyard	B	O	C					0.00	0	#DIV/0!	#DIV/0!	119,640		119,640	0.00	-1	#DIV/0!	0.00%			
LNR 804	Oahu	Oahu Baseyard	A	X	N		24,000		24,000	0.00	0	#DIV/0!	0.00%					0.00	0	#DIV/0!	#DIV/0!		
LNR 804	Oahu	Oahu Baseyard	B	X	N					0.00	0	#DIV/0!	#DIV/0!	15,932		15,932	0.00	0	#DIV/0!	0.00%			
LNR 804	Maui	Maui Baseyard	A	X	N		13,500		13,500	0.00	0	#DIV/0!	0.00%	49,853		49,853	0.00	0	#DIV/0!	0.00%			
LNR 804	Maui	Kahakapao Recreational Area	A	X	C		11,025		11,025	0.00	0	#DIV/0!	0.00%					0.00	0	#DIV/0!	#DIV/0!		
LNR 804	Hawaii	Hawaii Baseyard	B	O	N				0	0.00	0	#DIV/0!	#DIV/0!	24,105		24,105	0.00	0	#DIV/0!	0.00%			
LNR 153 LNR 401 LNR 805 LNR 802 LNR 141	MAUI	MAUI OFFICE ANNEX, KAHULUI, MAUI	B	O	A/B		0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	Reconstruction of building/facilities in progress; estimated completion 1/19
LNR 101	OAHU	HALAWA BASEYARD, HALAWA, OAHU	B	X	B		0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	No maintenance required or performed
LNR 802	HAWAII	HP HILO UNIT OFFICE LEASED FROM LAND DIV.	G	O	A		0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
LNR 802	MAUI	HP MAUI OFFICE MAALAEA BOAT HARBOR	G	O	A		0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
LNR 802	HAWAII	HP KONA OFFICE CAPTAIN COOK	G	O	A		0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
LNR 802	KAUAI	HP LIHUE OFFICE IN HDOT KAUAI OFFICE FACILITY	G	O	A		0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
LNR 802	OAHU	HP KAPOLEI OFFICE IN THE KAKUHIHEWA BLDG.	G	O	A		0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	A	X	A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Land and Natural Resources**

						Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments	
Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	A	X	A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaunahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaau State Park.	A	X	A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	A	X	A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	A	X	B	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Land and Natural Resources**

						Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments	
Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	A	X	B	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaunahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waiianapanapa State Park Palaau State Park.	A	X	B	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	A	X	B	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	A	X	C	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Land and Natural Resources**

Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments	
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	A	X	C	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaunahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaau State Park.	A	X	C	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	A	X	C	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	B	X	A	N/A	N/A	N/A	43,641	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	6,858	N/A	N/A	N/A	#VALUE!	#VALUE!	

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Land and Natural Resources**

						Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	B	X	A	N/A	N/A	N/A	24,196	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	47,240	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaunahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaau State Park.	B	X	A	N/A	N/A	N/A	7,047	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	8,570	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	B	X	A	N/A	N/A	N/A	71,994	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	8,386	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	B	X	B	N/A	N/A	N/A	7,581	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	36,026	N/A	N/A	#VALUE!	#VALUE!	

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Land and Natural Resources**

						Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	B	X	B	N/A	N/A	N/A	56,919	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	42,252	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaunahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaau State Park.	B	X	B	N/A	N/A	N/A	307	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	45,294	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	B	X	B	N/A	N/A	N/A	24,597	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	99,121	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	B	X	C	N/A	N/A	N/A	83,725	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	8,853	N/A	N/A	#VALUE!	#VALUE!	

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Land and Natural Resources**

Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	B	X	C	N/A	N/A	N/A	167,325	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	146,291	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaunahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaau State Park.	B	X	C	N/A	N/A	N/A	23,580	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	82,065	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	B	X	C	N/A	N/A	N/A	149,229	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	61,647	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	C	X	B	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Land and Natural Resources**

Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments	
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	C	X	B	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaunahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaau State Park.	C	X	B	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	C	X	B	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Kauai	Kauai District - Haena State Park, Napali Coast State Wilderness Park, Wailua River State Park, Ahukini State Recreational Pier, Russian Fort St. Elisabeth State Historical Park, Waimea State Recreational Pier, Waimea Canyon State Park, Kokee State Park, Polihale State Park	C	X	C	N/A	N/A	N/A	0	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	176,344	N/A	N/A	N/A	#VALUE!	#VALUE!	

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Land and Natural Resources**

Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
LNR 806	Oahu	Oahu District - Puu O Mahuka Heiau State Monument, Malaekahana State Recreation Area, Sacred Falls State Park, Ahupuaa o Kahana State Park, Ulupo Heiau State Monument, Ka Iwi State Scenic Shoreline, Diamond Head State Monument, Waahila Ridge State Recreation Area, Ualakaa State Wayside, Makiki State Park, Pali State Wayside, Sand Island State Recreation Area, Aiea Bay State Recreation Area, Keaiwa Heiau State Recreation Area, Kaena Point State Park.	C	X	C	N/A	N/A	N/A	2,228	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	244,117	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Maui Molokai	Maui District, Maui & Molokai - Iao Valley State Monument, Halekii-Pihana Heiau State Historical Site, Polipoli Springs State Recreation Area, Makena State Park, Kaunahina State Wayside, Wailua Valley State Wayside, Puu Kaa State Wayside, Waianapanapa State Park Palaau State Park.	C	X	C	N/A	N/A	N/A	78,936	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	59,287	N/A	N/A	#VALUE!	#VALUE!	
LNR 806	Hawaii	Hawaii District - Kalopa State Recreation Area, Akaka Falls State Park, Wailoa River State Recreation Area, Wailuku River State Park, McKenzie State Recreation Area, Lava Tree State Monument, Manuka State Wayside, Kealakekua State Historical Park, Kekaha Kai State Park, Kiholo State Park Reserve, Hapuna Beach State Recreation Area, Lapakahi State Historical Park, Kohala Historic Sites State Monument.	C	X	C	N/A	N/A	N/A	1,109	N/A	N/A	#VALUE!	#VALUE!	N/A	N/A	N/A	4,766	N/A	N/A	#VALUE!	#VALUE!	

11.75 1,303,555.00 11.75 2,002,659.26 0.00 -43,533.18

12.25 1,481,973.00 12.25 2,451,855.83 0.00 -107,579.55

Type of Facility Key
O = Office
E = Educational Facility
M = Medical Facility

TOTAL:

11.75	1,303,555	12	2,002,659	0	-43,533
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By MOF

General	A	0.00	309,425	0.00	367,831	0.00	-88,472
Special	B	11.75	651,862	11.75	804,807	0.00	63,541
General Obligation Bonds	C	0.00	254,768	0.00	760,899	0.00	-1

12.25	1,481,973.00	12.25	2,451,855.83	0.00	-107,579.55
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General	A	0.00	248,290	0.00	336,581	0.00	17,237
Special	B	12.25	721,868	12.25	938,032	0.00	-6,529
General Obligation Bonds	C	0.00	284,448	0.00	1,067,817	0.00	-1

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT
DEPARTMENT OF Land and Natural Resources**

						Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
Prog ID/Org	Island	State Owned Bldg (SOB)/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
		X = Other		Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Federal Funds Other	N	0.00	87,500	0.00	69,122	0.00	-18,601			0.00	217,389	0.00	99,447	0.00	-118,287			
				Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	9,978	0.00	9,978	0.00	0			
				Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			
				Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0			