

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT  
DEPARTMENT OF Hawai'i Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16			Budgeted FY 17		Actual FY 17		Variance FY 17			Comments		
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount		% FTE	% Amount
UOH400	Hawai'i		A Personal Svcs	O, E, X	A	20.00	691,151	20.00	716,339	0.00	25,188	0.00%	3.64%		673,521	0.00	727,032	0.00	53,511	#DIV/0!	7.94%	
UOH400	Hawai'i		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
UOH400	Hawai'i		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
UOH400	Hawai'i		A Personal Svcs	O, E, X	B		170,967		147,055	0.00	-23,912	#DIV/0!	-13.99%		159,846	0.00	88,283	0.00	-71,563	#DIV/0!	-44.77%	
UOH400	Hawai'i		B Other Current Exp	O, E, X	B		254,213		239,747	0.00	-14,466	#DIV/0!	-5.69%		338,863	0.00	214,841	0.00	-124,022	#DIV/0!	-36.60%	
UOH400	Hawai'i		C Equipment	O, E, X	B		8,224			0.00	-8,224	#DIV/0!	-100.00%			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	

**Type of Facility Key**  
 O = Office  
 E = Educational Facility  
 M = Medical Facility  
 X = Other

<b>TOTAL:</b>		20.00	1,124,555	20.00	1,103,141	0.00	-21,414			0.00	1,172,230	0.00	1,030,156	0.00	-142,074
<b>By MOF</b>															
General	A	20.00	691,151	20.00	716,339	0.00	25,188			0.00	673,521	0.00	727,032	0.00	53,511
Special	B	0.00	433,404	0.00	386,802	0.00	-46,602			0.00	498,709	0.00	303,124	0.00	-195,585
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0



**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT  
DEPARTMENT OF Kapi'olani Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16			Budgeted FY 17		Actual FY 17		Variance FY 17			Comments		
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount		% FTE	% Amount
UOH310	O'ahu		A Personal Svcs	O, E, X	A	36.00	1,226,950	36.00	1,236,013	0.00	9,063	0.00%	0.74%		1,229,949	0.00	1,209,038	0.00	-20,911	#DIV/0!	-1.70%	
UOH310	O'ahu		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
UOH310	O'ahu		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
UOH310	O'ahu		A Personal Svcs	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
UOH310	O'ahu		B Other Current Exp	O, E, X	B		506,697		496,092	0.00	-10,605	#DIV/0!	-2.09%		498,671	0.00	608,319	0.00	109,648	#DIV/0!	21.99%	
UOH310	O'ahu		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	

**Type of Facility Key**  
 O = Office  
 E = Educational Facility  
 M = Medical Facility  
 X = Other

<b>TOTAL:</b>																						
<b>By MOF</b>																						
General	A	36.00	1,226,950	36.00	1,236,013	0.00	9,063			0.00	1,229,949	0.00	1,209,038	0.00	-20,911							
Special	B	0.00	506,697	0.00	496,092	0.00	-10,605			0.00	498,671	0.00	608,319	0.00	109,648							
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0							
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0							
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0							
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0							
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0							
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0							
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0							
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0							
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0							
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0							
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0							





**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT  
DEPARTMENT OF Maui College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16			Budgeted FY 17		Actual FY 17		Variance FY 17			Comments	
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount		% FTE
UOH500	Maui		A Personal Svcs	O, E, X	A	26.00	806,693	26.00	880,294	0.00	73,601	0.00%	9.12%		873,877	1,029,465	0.00	155,588	#DIV/0!	17.80%	
UOH500	Maui		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!	
UOH500	Maui		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!	
UOH500	Maui		A Personal Svcs	O, E, X	B		47,522		61,276	0.00	13,754	#DIV/0!	28.94%		71,468	45,279	0.00	-26,189	#DIV/0!	-36.64%	
UOH500	Maui		B Other Current Exp	O, E, X	B		841,651		827,012	0.00	-14,639	#DIV/0!	-1.74%		921,663	964,568	0.00	42,905	#DIV/0!	4.66%	
UOH500	Maui		C Equipment	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!				0.00	0	#DIV/0!	#DIV/0!	

<b>Type of Facility Key</b> O = Office E = Educational Facility M = Medical Facility X = Other
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<b>TOTAL:</b>		26.00	1,695,866	26.00	1,768,582	0.00	72,716			0.00	1,867,008	0.00	2,039,312	0.00	172,304
<b>By MOF</b>															
General	A	26.00	806,693	26.00	880,294	0.00	73,601			0.00	873,877	0.00	1,029,465	0.00	155,588
Special	B	0.00	889,173	0.00	888,288	0.00	-885			0.00	993,131	0.00	1,009,847	0.00	16,716
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT  
DEPARTMENT OF Windward Community College**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH330	O'ahu		A Personal Svcs	O, E, X	A	21.00	613,704	21.00	705,755	0.00	92,051	0.00%	15.00%		676,009	0.00	799,062	0.00	123,053	#DIV/0!	18.20%	
UOH330	O'ahu		B Other Current Exp	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
UOH330	O'ahu		C Equipment	O, E, X	A					0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
UOH330	O'ahu		A Personal Svcs	O, E, X	B					0.00	0	#DIV/0!	#DIV/0!		609	0.00	609	0.00	609	#DIV/0!	#DIV/0!	
UOH330	O'ahu		B Other Current Exp	O, E, X	B		263,551		285,039	0.00	21,488	#DIV/0!	8.15%		258,518	0.00	279,038	0.00	20,520	#DIV/0!	7.94%	
UOH330	O'ahu		C Equipment	O, E, X	B		4,242			0.00	-4,242	#DIV/0!	-100.00%			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!			0.00	0	0.00	0	#DIV/0!	#DIV/0!	

**Type of Facility Key**  
 O = Office  
 E = Educational Facility  
 M = Medical Facility  
 X = Other

<b>TOTAL:</b>		FY 16				FY 17				FY 16				FY 17			
<b>By MOF</b>		FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
		21.00	881,497	21.00	990,794	0.00	109,297			0.00	934,527	0.00	1,078,709	0.00	144,182		
General	A	21.00	613,704	21.00	705,755	0.00	92,051			0.00	676,009	0.00	799,062	0.00	123,053		
Special	B	0.00	267,793	0.00	285,039	0.00	17,246			0.00	258,518	0.00	279,647	0.00	21,129		
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0		

**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT  
DEPARTMENT OF University of Hawai'i Community Colleges**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		A Personal Svcs	O, E, X	A	180.00	6,214,829	180.00	6,453,898	0.00	239,069	0.00%	3.85%	0.00	6,260,609	0.00	6,858,030	0.00	597,421	#DIV/0!	9.54%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		B Other Current Exp	O, E, X	A	0.00	0	0.00	53	0.00	53	#DIV/0!	#DIV/0!	0.00	0	0.00	173,709	0.00	173,709	#DIV/0!	#DIV/0!	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		C Equipment	O, E, X	A	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	0.00	0	0.00	0	0.00	0	#DIV/0!	#DIV/0!	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		A Personal Svcs	O, E, X	B	0.00	297,231	0.00	275,825	0.00	-21,406	#DIV/0!	-7.20%	0.00	306,491	0.00	222,457	0.00	-84,034	#DIV/0!	-27.42%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		B Other Current Exp	O, E, X	B	0.00	3,417,093	0.00	3,578,687	0.00	161,594	#DIV/0!	4.73%	0.00	3,649,948	0.00	4,210,679	0.00	560,731	#DIV/0!	15.36%	
UOH800	O'ahu, Kaua'i, Maui, Hawai'i		C Equipment	O, E, X	B	0.00	34,542	0.00	110,050	0.00	75,508	#DIV/0!	218.60%	0.00	0	0.00	14,695	0.00	14,695	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

**Type of Facility Key**  
O = Office  
E = Educational Facility  
M = Medical Facility  
X = Other

TOTAL:		180.00	9,963,695	180.00	10,418,513	0.00	454,818	0.00	10,217,048	0.00	11,479,570	0.00	1,262,522
<b>By MOF</b>													
General	A	180.00	6,214,829	180.00	6,453,951	0.00	239,122		6,260,609	0.00	7,031,739	0.00	771,130
Special	B	0.00	3,748,866	0.00	3,964,562	0.00	215,696		3,956,439	0.00	4,447,831	0.00	491,392
General Obligation Bonds	C	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0
Inter-departmental Transfer	U	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0		0	0.00	0	0.00	0







FY16 AND FY17 ROUTINE REPAIR AND MAINTENANCE REPORT																						
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA																						
Prog ID/ Org	Island	State Owned Bldg/Facility/Other		Cost Element	Type of			Budgeted FY16		Actual FY16		Variance FY16			Budgeted FY17		Actual FY17		Variance FY17			
		Property	Description		Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1071	UNIVERSITY HIGH SCHOOL 1	A	E	A				\$1,557.33							\$509.60					
UOH 100 AA	OAHU	1071	UNIVERSITY HIGH SCHOOL 1	B	E	B											\$320.00					
UOH 100 AA	OAHU	1076	KOREAN STUDIES, CENTER FOR	A	E	A				\$1,512.33							\$1,982.73					
UOH 100 AA	OAHU	1076	KOREAN STUDIES, CENTER FOR	B	E	B											\$2,999.69					
UOH 100 AA	OAHU	1079	2350 DOLE STREET (FORMER KHET TV - PBS BUILDING)	A	E	A				\$551.87							\$3,385.24					
UOH 100 AA	OAHU	1079	2350 DOLE STREET (FORMER KHET TV - PBS BUILDING)	B	E	B											\$315.32					
UOH 100 AA	OAHU	1079	KHET TV - PBS BUILDING	B	E	B											\$124.61					
UOH 100 AA	OAHU	1080	CASTLE MEMORIAL ANNEX	A	E	A				\$510.96							\$722.40					
UOH 100 AA	OAHU	1080	CASTLE MEMORIAL ANNEX	B	E	B											\$245.91					
UOH 100 AA	OAHU	1081	EVERLY HALL	A	E	A				\$1,435.57							\$2,414.06					
UOH 100 AA	OAHU	1081	EVERLY HALL	B	E	B				\$121.62							\$655.45					
UOH 100 AA	OAHU	1088	AGRICULTURAL ENGINEERING INSTITUTE	A	E	A				\$638.49							\$1,609.94					
UOH 100 AA	OAHU	1088	AGRICULTURAL ENGINEERING INSTITUTE	B	E	B				\$34.28							\$223.47					
UOH 100 AA	OAHU	1089	GILMORE HALL	A	E	A				\$14,319.24							\$15,141.11					
UOH 100 AA	OAHU	1089	GILMORE HALL	B	E	B				\$11,533.28							\$33,704.86					
UOH 100 AA	OAHU	1090	SHERMAN LABORATORY	A	E	A				\$4,075.42							\$8,537.41					
UOH 100 AA	OAHU	1090	SHERMAN LABORATORY	B	E	B				\$375.25							\$2,961.57					
UOH 100 AA	OAHU	1091	MUSIC COMPLEX PHASE 2 (1975)	A	E	A				\$3,629.17							\$5,665.39					
UOH 100 AA	OAHU	1091	MUSIC COMPLEX PHASE 2 (1975)	B	E	B				\$1,463.08							\$4,008.56					
UOH 100 AA	OAHU	1093	MUSIC COMPLEX PHASE 1 (1959)	A	E	A				\$3,487.46							\$5,104.60					
UOH 100 AA	OAHU	1093	MUSIC COMPLEX PHASE 1 (1959)	B	E	B				\$16.70							\$5,852.18					
UOH 100 AA	OAHU	1094	UNIVERSITY HIGH SCHOOL 2	A	E	A				\$574.83							\$251.56					
UOH 100 AA	OAHU	1094	UNIVERSITY HIGH SCHOOL 2	B	E	B											\$231.04					
UOH 100 AA	OAHU	1098	MARINE SCIENCES BUILDING	A	E	A				\$3,037.83							\$8,947.14					
UOH 100 AA	OAHU	1098	MARINE SCIENCES BUILDING	B	E	B				\$13,986.40							\$27,886.41					
UOH 100 AA	OAHU	1107	BACHMAN HALL	A	O	A				\$8,841.24							\$15,974.13					
UOH 100 AA	OAHU	1107	BACHMAN HALL	B	O	B				\$1,237.18							\$4,470.07					
UOH 100 AA	OAHU	1109	RAINBOW WAHINE SOFTBALL STADIUM	A	X	A				\$2,192.43							\$1,929.98					
UOH 100 AA	OAHU	1109	RAINBOW WAHINE SOFTBALL STADIUM	B	X	B											\$337.60					
UOH 100 AA	OAHU	1110	PHYSICAL EDUCATION/ATHLETIC COMPLEX (HPER)	A	X	A				\$3,415.14							\$15,547.10					
UOH 100 AA	OAHU	1110	PHYSICAL EDUCATION/ATHLETIC COMPLEX (HPER)	B	X	B				\$1,303.80							\$14,986.66					
UOH 100 AA	OAHU	1113	DUKE KAHANAMOKU AQUATIC COMPLEX (DKAC)	A	X	A				\$1,454.55							\$5,344.79					
UOH 100 AA	OAHU	1113	DUKE KAHANAMOKU AQUATIC COMPLEX (DKAC)	B	X	B				\$299.83							\$2,038.92					
UOH 100 AA	OAHU	1114	HALE ANUENUE	A	X	A				\$181.89												
UOH 100 AA	OAHU	1115	LES MURAKAMI STADIUM	A	X	A				\$829.74							\$6,281.24					
UOH 100 AA	OAHU	1115	LES MURAKAMI STADIUM	B	X	B				\$460.29							\$1,788.36					
UOH 100 AA	OAHU	1116	CHING FIELD - EQUIPMENT STORAGE FACILITY	A	X	A				\$278.52							\$402.06					
UOH 100 AA	OAHU	1116	CHING FIELD - EQUIPMENT STORAGE FACILITY	B	X	B				\$14,906.36							\$235.32					
UOH 100 AA	OAHU	1118	STAN SHERIFF CENTER	A	X	A				\$10,060.85							\$17,835.40					
UOH 100 AA	OAHU	1118	STAN SHERIFF CENTER	B	X	B				\$14,487.43							\$47,666.45					
UOH 100 AA	OAHU	1121	PACIFIC BIOSCIENCE RESEARCH CENTER (PBR)	A	E	A				\$2,529.09							\$6,804.35					
UOH 100 AA	OAHU	1121	PACIFIC BIOSCIENCE RESEARCH CENTER (PBR)	B	E	B				\$464.08							\$35,060.57					
UOH 100 AA	OAHU	1124	ADMINISTRATIVE SERVICES BUILDING 1	A	O	A				\$5,336.61							\$2,125.83					
UOH 100 AA	OAHU	1124	ADMINISTRATIVE SERVICES BUILDING 1	B	O	B				\$220.30							\$1,203.19					
UOH 100 AA	OAHU	1125	KUYKENDALL ANNEX - CTAHR	A	E	A				\$160.16							\$567.74					
UOH 100 AA	OAHU	1125	KUYKENDALL ANNEX - CTAHR	B	E	B											\$64.96					
UOH 100 AA	OAHU	1126	BILGER HALL	A	E	A				\$10,869.47							\$13,796.84					
UOH 100 AA	OAHU	1126	BILGER HALL	B	E	B				\$2,508.48							\$15,041.77					
UOH 100 AA	OAHU	1129	HENKE HALL	A	E	A				\$2,816.16							\$2,169.36					
UOH 100 AA	OAHU	1129	HENKE HALL	B	E	B				\$331.60							\$490.57					
UOH 100 AA	OAHU	1131	KAMAKAKUOKALANI CENTER FOR HAWAIIAN STUDIES	A	E	A				\$16,837.05							\$14,240.23					
UOH 100 AA	OAHU	1131	KAMAKAKUOKALANI CENTER FOR HAWAIIAN STUDIES	B	E	B				\$1,882.59							\$6,202.63					
UOH 100 AA	OAHU	1133	SINCLAIR LIBRARY	A	E	A				\$9,034.16							\$28,272.28					

FY16 AND FY17 ROUTINE REPAIR AND MAINTENANCE REPORT

DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other		Cost Element	Type of Facility	MOF	Budgeted FY16		Actual FY16		Variance FY16			Budgeted FY17		Actual FY17		Variance FY17				
		Property	Description				FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1133	SINCLAIR LIBRARY	B	E	B				\$1,003.14							\$21,842.88					
UOH 100 AA	OAHU	1134	DOLE STREET PARKING STRUCTURE	A	X	A											\$1,619.00					
UOH 100 AA	OAHU	1134	DOLE STREET PARKING STRUCTURE	B	X	B											\$89.85					
UOH 100 AA	OAHU	1138	UH CANCER CENTER FREEZER FACILITY	A	M	A											\$187.36					
UOH 100 AA	OAHU	1138	UH CANCER CENTER FREEZER FACILITY	B	M	B											\$19.88					
UOH 100 AA	OAHU	1140	INFORMATION TECHNOLOGY CENTER	A	O	A				\$1,689.73							\$3,915.42					
UOH 100 AA	OAHU	1140	INFORMATION TECHNOLOGY CENTER	B	O	B				\$939.96							\$151.99					
UOH 100 AA	OAHU	1142	LAW SCHOOL	A	E	A				\$10,541.95							\$16,705.15					
UOH 100 AA	OAHU	1142	LAW SCHOOL	B	E	B				\$1,785.40							\$24,834.74					
UOH 100 AA	OAHU	1143	LAW LIBRARY	A	E	A				\$5,496.55							\$10,520.28					
UOH 100 AA	OAHU	1143	LAW LIBRARY	B	E	B				\$1,235.66							\$3,159.75					
UOH 100 AA	OAHU	1151	UNIVERSITY HIGH SCHOOL 3 - CLASSROOM BUILDING	A	E	A				\$2,155.93							\$3,121.55					
UOH 100 AA	OAHU	1151	UNIVERSITY HIGH SCHOOL 3 - CLASSROOM BUILDING	B	E	B				\$16.93							\$1,363.61					
UOH 100 AA	OAHU	1152	OTTO KLUM GYMNASIUM	A	X	A				\$353.37							\$700.64					
UOH 100 AA	OAHU	1152	OTTO KLUM GYMNASIUM	B	X	B											\$265.70					
UOH 100 AA	OAHU	1155	JOHN A. BURNS HALL	A	O	A											\$85.16					
UOH 100 AA	OAHU	1158	KELLER HALL	A	E	A				\$11,885.11							\$18,776.96					
UOH 100 AA	OAHU	1158	KELLER HALL	B	E	B				\$1,768.70							\$157,281.98					
UOH 100 AA	OAHU	1159	PHYSICAL SCIENCE BUILDING	A	E	A				\$8,173.75							\$8,570.97					
UOH 100 AA	OAHU	1159	PHYSICAL SCIENCE BUILDING	B	E	B				\$514.86							\$4,920.01					
UOH 100 AA	OAHU	1160	WATANABE HALL	A	E	A				\$4,107.57							\$4,674.90					
UOH 100 AA	OAHU	1160	WATANABE HALL	B	E	B				\$1,214.42							\$26,476.28					
UOH 100 AA	OAHU	1161	GATEWAY HOUSE	A	X	A											\$1,108.31					
UOH 100 AA	OAHU	1162	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST)	A	E	A				\$13,451.07							\$25,543.38					
UOH 100 AA	OAHU	1162	PACIFIC OCEAN SCIENCE & TECHNOLOGY (POST)	B	E	B				\$111,865.48							\$79,704.52					
UOH 100 AA	OAHU	1163	HOLMES HALL	A	E	A				\$22,813.54							\$28,305.32					
UOH 100 AA	OAHU	1163	HOLMES HALL	B	E	B				\$18,440.21							\$40,584.97					
UOH 100 AA	OAHU	1164	EDMONDSON HALL	A	E	A				\$1,289.84							\$6,307.00					
UOH 100 AA	OAHU	1164	EDMONDSON HALL	B	E	B				\$43.08							\$2,358.54					
UOH 100 AA	OAHU	1165	HAWAII INSTITUTE OF GEOPHYSICS	A	E	A				\$6,636.18							\$11,404.73					
UOH 100 AA	OAHU	1165	HAWAII INSTITUTE OF GEOPHYSICS	B	E	B				\$1,052.83							\$75,202.36					
UOH 100 AA	OAHU	1166	ORVIS AUDITORIUM	A	E	A				\$393.80							\$2,794.61					
UOH 100 AA	OAHU	1166	ORVIS AUDITORIUM	B	E	B				\$47.32							\$2,205.10					
UOH 100 AA	OAHU	1167	WEBSTER HALL	A	E	A				\$5,400.34							\$14,267.35					
UOH 100 AA	OAHU	1167	WEBSTER HALL	B	E	B				\$1,242.28							\$4,033.52					
UOH 100 AA	OAHU	1168	SPALDING HALL	A	E	A				\$7,640.11							\$3,208.42					
UOH 100 AA	OAHU	1168	SPALDING HALL	B	E	B				\$13,561.25							\$20,754.98					
UOH 100 AA	OAHU	1169	POPE LABORATORY	A	E	A				\$2,508.41							\$4,433.54					
UOH 100 AA	OAHU	1169	POPE LABORATORY	B	E	B				\$154.24							\$438.70					
UOH 100 AA	OAHU	1170	UNIVERSITY LAB SCHOOL - LOCKER BUILDING	A	E	A				\$231.41							\$379.28					
UOH 100 AA	OAHU	1170	UNIVERSITY LAB SCHOOL - LOCKER BUILDING	B	E	B											\$249.52					
UOH 100 AA	OAHU	1172	BIOMEDICAL SCIENCES BUILDING	A	E	A				\$17,957.54							\$32,052.23					
UOH 100 AA	OAHU	1172	BIOMEDICAL SCIENCES BUILDING	B	E	B				\$25,955.73							\$70,178.46					
UOH 100 AA	OAHU	1175	MOORE HALL	A	E	A				\$16,200.30							\$16,370.16					
UOH 100 AA	OAHU	1175	MOORE HALL	B	E	B				\$4,209.64							\$7,955.50					
UOH 100 AA	OAHU	1177	SNYDER HALL	A	E	A				\$20,187.74							\$7,301.19					
UOH 100 AA	OAHU	1177	SNYDER HALL	B	E	B				\$1,154.98							\$40,105.32					
UOH 100 AA	OAHU	1179	LINCOLN HALL	A	X	A				\$23.38							\$182.00					
UOH 100 AA	OAHU	1179	LINCOLN HALL	B	X	B				\$41.44							\$113.79					
UOH 100 AA	OAHU	1181	JEFFERSON HALL	A	O	A				\$11.59												
UOH 100 AA	OAHU	1183	KENNEDY THEATRE	A	X	A				\$2,922.01							\$9,644.14					
UOH 100 AA	OAHU	1183	KENNEDY THEATRE	B	X	B				\$1,029.87							\$2,599.35					
UOH 100 AA	OAHU	1185	COLLEGE HILL	A	X	A				\$5,297.36							\$4,595.00					

FY16 AND FY17 ROUTINE REPAIR AND MAINTENANCE REPORT																						
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA																						
Prog ID/ Org	Island	State Owned Bldg/Facility/Other		Cost	Type of	Budgeted FY16		Actual FY16		Variance FY16				Budgeted FY17		Actual FY17		Variance FY17				
		Property	Description	Element	Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1185	COLLEGE HILL	B	X	B																
UOH 100 AA	OAHU	1187	UNIVERSITY LAB SCHOOL - MULTIPURPOSE BUILDING	A	E	A																
UOH 100 AA	OAHU	1187	UNIVERSITY LAB SCHOOL - MULTIPURPOSE BUILDING	B	E	B																
UOH 100 AA	OAHU	1188	CAMPUS SERVICES	A	O	A																
UOH 100 AA	OAHU	1188	CAMPUS SERVICES	B	O	B																
UOH 100 AA	OAHU	1190	UNIVERSITY HEALTH SERVICES	A	O	A																
UOH 100 AA	OAHU	1190	UNIVERSITY HEALTH SERVICES	B	O	B																
UOH 100 AA	OAHU	1192	KUYKENDALL HALL	A	E	A																
UOH 100 AA	OAHU	1192	KUYKENDALL HALL	B	E	B																
UOH 100 AA	OAHU	1193	PHYSICAL PLANT BUILDING	A	O	A																
UOH 100 AA	OAHU	1193	PHYSICAL PLANT BUILDING	B	O	B																
UOH 100 AA	OAHU	1194	MAINTENANCE SHOPS	A	X	A																
UOH 100 AA	OAHU	1194	MAINTENANCE SHOPS	B	X	B																
UOH 100 AA	OAHU	1195	MAINTENANCE WAREHOUSE (HALE UKANA)	A	X	A																
UOH 100 AA	OAHU	1195	MAINTENANCE WAREHOUSE (HALE UKANA)	B	X	B																
UOH 100 AA	OAHU	1199	HAMILTON LIBRARY PHASE 1 (1968) AND PHASE 2 (1972)	A	E	A																
UOH 100 AA	OAHU	1199	HAMILTON LIBRARY PHASE 1 (1968) AND PHASE 2 (1972)	B	E	B																
UOH 100 AA	OAHU	1200	ENVIRONMENTAL PROTECTION FACILITY	A	O	A																
UOH 100 AA	OAHU	1200	ENVIRONMENTAL PROTECTION FACILITY	B	O	B																
UOH 100 AA	OAHU	1201	PARADISE PALMS CAFE	A	X	A																
UOH 100 AA	OAHU	1201	PARADISE PALMS CAFE	B	X	B																
UOH 100 AA	OAHU	1203	2570 DOLE STREET (FORMER NOAA)	A	O	A																
UOH 100 AA	OAHU	1203	2570 DOLE STREET (FORMER NOAA)	B	O	B																
UOH 100 AA	OAHU	1210	AGRICULTURAL SCIENCE BUILDING	A	E	A																
UOH 100 AA	OAHU	1210	AGRICULTURAL SCIENCE BUILDING	B	E	B																
UOH 100 AA	OAHU	1212	ANDREWS OUTDOOR THEATRE	A	X	A																
UOH 100 AA	OAHU	1212	ANDREWS OUTDOOR THEATRE	B	X	B																
UOH 100 AA	OAHU	1214	COMMUNICATION VAULT (LOWER CAMPUS ROAD)	A	X	A																
UOH 100 AA	OAHU	1250	WARRIOR RECREATION CENTER	A	X	A																
UOH 100 AA	OAHU	1250	WARRIOR RECREATION CENTER	B	X	B																
UOH 100 AA	OAHU	1251	DANCE BUILDING	A	E	A																
UOH 100 AA	OAHU	1251	DANCE BUILDING	B	E	B																
UOH 100 AA	OAHU	1254	CLARENCE TC CHING ATHLETICS COMPLEX	A	X	A																
UOH 100 AA	OAHU	1254	CLARENCE TC CHING ATHLETICS COMPLEX	B	X	B																
UOH 100 AA	OAHU	1255	KA PAPA LOI O KANEWAI CULTURAL RESOURCE CENTER	A	X	A																
UOH 100 AA	OAHU	9301	MAUNA KEA OBSERVATORY	A	E	A																
UOH 100 AA	OAHU	9621	MANOA INNOVATION CENTER	A	O	A																
UOH 100 AA	OAHU	9635	JEAN CHARLOT HOUSE	A	X	A																
UOH 100 AA	OAHU	9635	JEAN CHARLOT HOUSE	B	X	B																
UOH 100 AA	OAHU	9640	WAIKIKI AQUARIUM	B	X	B																
UOH 100 AA	OAHU	1001A	LOWER CAMPUS PARKING STRUCTURE - PHASE II	A	X	A																
UOH 100 AA	OAHU	1002A	QUADRANGLE LOOP BUILDING	A	X	A																
UOH 100 AA	OAHU	1002A	QUADRANGLE LOOP BUILDING	B	X	B																
UOH 100 AA	OAHU	1003B	COTTAGE 2 - CREDIT UNION OFFICE	A	O	A																
UOH 100 AA	OAHU	1003B	COTTAGE 2 - CREDIT UNION OFFICE	B	O	B																
UOH 100 AA	OAHU	1003C	COTTAGE 3 - PLUMBING	A	X	A																
UOH 100 AA	OAHU	1003C	COTTAGE 3 - PLUMBING	B	X	B																
UOH 100 AA	OAHU	1003D	COTTAGE 4 - ELECTRICIAN	A	X	A																
UOH 100 AA	OAHU	1003D	COTTAGE 4 - ELECTRICIAN	B	X	B																
UOH 100 AA	OAHU	1003E	COTTAGE 5 - THRIFT SHOP	A	X	A																
UOH 100 AA	OAHU	1008A	MAGOON GREENHOUSE 10 - TPSS	A	E	A																
UOH 100 AA	OAHU	1008A	MAGOON GREENHOUSE 10 - TPSS	B	E	B																
UOH 100 AA	OAHU	1008C	MAGOON FIELD LABORATORY - PEPS	A	E	A																

FY16 AND FY17 ROUTINE REPAIR AND MAINTENANCE REPORT

DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA

Prog ID/ Org	Island	State Owned Bldg/Facility/Other		Cost Element	Type of Facility	MOF	Budgeted FY16		Actual FY16		Variance FY16				Budgeted FY17		Actual FY17		Variance FY17					
		Property	Description				FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount		
UOH 100 AA	OAHU	1011A	WOODLAWN 1 - EDITORIAL	A	O	A			\$464.42								\$272.99							
UOH 100 AA	OAHU	1011A	WOODLAWN 1 - EDITORIAL	B	O	B			\$7.89								\$149.53							
UOH 100 AA	OAHU	1011B	WOODLAWN 2 - MARKETING	A	O	A			\$27.49								\$904.50							
UOH 100 AA	OAHU	1011B	WOODLAWN 2 - MARKETING	B	O	B											\$184.80							
UOH 100 AA	OAHU	1011C	WOODLAWN 3 - JOURNALS	A	O	A			\$36.56								\$962.05							
UOH 100 AA	OAHU	1011C	WOODLAWN 3 - JOURNALS	B	O	B											\$233.14							
UOH 100 AA	OAHU	1011D	WOODLAWN 4 - ADMINISTRATION	A	O	A											\$1,567.57							
UOH 100 AA	OAHU	1011D	WOODLAWN 4 - ADMINISTRATION	B	O	B											\$238.60							
UOH 100 AA	OAHU	1011E	WOODLAWN 5 - WAREHOUSE	A	O	A			\$27.49								\$438.84							
UOH 100 AA	OAHU	1011F	WOODLAWN 6 - PRODUCTION	A	O	A			\$93.68								\$856.11							
UOH 100 AA	OAHU	1011F	WOODLAWN 6 - PRODUCTION	B	O	B			\$154.14															
UOH 100 AA	OAHU	1011G	WOODLAWN 7 - BUSINESS	A	O	A			\$292.75								\$715.79							
UOH 100 AA	OAHU	1011G	WOODLAWN 7 - BUSINESS	B	O	B											\$494.16							
UOH 100 AA	OAHU	1011H	WOODLAWN H	A	O	A			\$200.20															
UOH 100 AA	OAHU	1012A	INSTITUTE FOR ASTRONOMY - MACHINE SHOP	A	X	A			\$276.38								\$1,130.92							
UOH 100 AA	OAHU	1012A	INSTITUTE FOR ASTRONOMY - MACHINE SHOP	B	X	B											\$392.20							
UOH 100 AA	OAHU	1012B	INSTITUTE FOR ASTRONOMY - ADMINISTRATION	A	O	A			\$2,477.59								\$7,106.32							
UOH 100 AA	OAHU	1012B	INSTITUTE FOR ASTRONOMY - ADMINISTRATION	B	O	B			\$389.55								\$1,163.11							
UOH 100 AA	OAHU	1012B	INSTITUTE FOR ASTRONOMY - ADMINISTRATION	B	O	B											\$532.83							
UOH 100 AA	OAHU	1012C	INSTITUTE FOR ASTRONOMY - LABORATORY AND OFFICES	A	E	A			\$2,096.91								\$3,540.10							
UOH 100 AA	OAHU	1012C	INSTITUTE FOR ASTRONOMY - LABORATORY AND OFFICES	B	E	B			\$1,045.28								\$626.10							
UOH 100 AA	OAHU	1012C	INSTITUTE FOR ASTRONOMY - LABORATORY AND OFFICES	B	E	B											\$6,578.14							
UOH 100 AA	OAHU	1013D	HALE TUAHINE	A	X	A			\$340.65								\$2,828.80							
UOH 100 AA	OAHU	1024C	BACHMAN ANNEX 2	A	O	A			\$733.66								\$578.81							
UOH 100 AA	OAHU	1024C	BACHMAN ANNEX 2	B	O	B											\$196.55							
UOH 100 AA	OAHU	1025B	MAILE WAY BUILDING 2	A	O	A			\$1,485.03								\$1,167.20							
UOH 100 AA	OAHU	1025B	MAILE WAY BUILDING 2	B	O	B			\$349.75								\$529.66							
UOH 100 AA	OAHU	1031C	WARRIOR RECREATION CENTER ANNEX	A	X	A			\$127.74															
UOH 100 AA	OAHU	1034A	MAGOON GREENHOUSE #3	A	E	A											\$280.56							
UOH 100 AA	OAHU	1034A	MAGOON GREENHOUSE #3	B	E	B											\$75.03							
UOH 100 AA	OAHU	1038A	UNIVERSITY AVENUE BUILDING 1	A	O	A			\$280.28								\$280.47							
UOH 100 AA	OAHU	1038A	UNIVERSITY AVENUE BUILDING 1	B	O	B											\$64.43							
UOH 100 AA	OAHU	1038B	UNIVERSITY AVENUE BUILDING 2	A	O	A			\$21.29								\$122.50							
UOH 100 AA	OAHU	1038B	UNIVERSITY AVENUE BUILDING 2	B	O	B											\$82.70							
UOH 100 AA	OAHU	1038C	UNIVERSITY AVENUE BUILDING 3	A	O	A			\$202.84								\$4,563.97							
UOH 100 AA	OAHU	1038C	UNIVERSITY AVENUE BUILDING 3	B	O	B			\$45.18								\$1,591.11							
UOH 100 AA	OAHU	1038D	UNIVERSITY AVENUE BUILDING 4	A	O	A			\$333.69								\$2,627.40							
UOH 100 AA	OAHU	1038D	UNIVERSITY AVENUE BUILDING 4	B	O	B											\$36.46							
UOH 100 AA	OAHU	1046B	KRAUSS HALL PRI BUILDING 1	A	E	A			\$2,057.90								\$1,544.48							
UOH 100 AA	OAHU	1046B	KRAUSS HALL PRI BUILDING 1	B	E	B			\$124.76								\$74.43							
UOH 100 AA	OAHU	1046C	KRAUSS HALL PRI BUILDING 2	A	E	A			\$480.34								\$297.04							
UOH 100 AA	OAHU	1046C	KRAUSS HALL PRI BUILDING 2	B	E	B											\$102.16							
UOH 100 AA	OAHU	1046T	KRAUSS ANNEX 19 - ENVIRONMENTAL CENTER	A	E	A			\$10.65								\$186.54							
UOH 100 AA	OAHU	1046T	KRAUSS ANNEX 19 - ENVIRONMENTAL CENTER	B	E	B											\$58.48							
UOH 100 AA	OAHU	1046U	KRAUSS ANNEX 7 - CTAHR	A	E	A			\$94.66								\$147.18							
UOH 100 AA	OAHU	1046U	KRAUSS ANNEX 7 - CTAHR	B	E	B											\$29.66							
UOH 100 AA	OAHU	1064A	UNIVERSITY LAB SCHOOL - PORTABLE 1	A	E	A			\$368.37								\$2,023.84							
UOH 100 AA	OAHU	1064A	UNIVERSITY LAB SCHOOL - PORTABLE 1	B	E	B			\$113.77								\$541.67							
UOH 100 AA	OAHU	1064B	UNIVERSITY LAB SCHOOL - PORTABLE 2	A	E	A			\$300.00								\$189.34							
UOH 100 AA	OAHU	1064B	UNIVERSITY LAB SCHOOL - PORTABLE 2	B	E	B											\$91.10							
UOH 100 AA	OAHU	1064C	UNIVERSITY LAB SCHOOL - PORTABLE 3	A	E	A			\$295.67								\$789.08							
UOH 100 AA	OAHU	1064C	UNIVERSITY LAB SCHOOL - PORTABLE 3	B	E	B			\$343.84															
UOH 100 AA	OAHU	1064D	UNIVERSITY LAB SCHOOL - PORTABLE 4	A	E	A			\$482.17								\$2,749.30							







FY16 AND FY17 ROUTINE REPAIR AND MAINTENANCE REPORT																						
DEPARTMENT: UNIVERSITY OF HAWAII AT MANOA																						
Prog ID/ Org	Island	State Owned Bldg/Facility/Other		Cost	Type of		Budgeted FY16		Actual FY16		Variance FY16				Budgeted FY17		Actual FY17		Variance FY17			
		Property	Description	Element	Facility	MOF	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount
UOH 100 AA	OAHU	1171N	VARSITY BUILDING N	A	O	A																
UOH 100 AA	OAHU	1171P	VARSITY BUILDING P	A	O	A															\$276.12	
UOH 100 AA	OAHU	1171P	VARSITY BUILDING P	B	O	B															\$327.72	
UOH 100 AA	OAHU	1172B	C-MORE (THE DANIEL K INOUE CENTER FOR MICROBIAL OCEANOGRAPHY)	A	E	A				\$2,622.13											\$70.94	
UOH 100 AA	OAHU	1172B	C-MORE (THE DANIEL K INOUE CENTER FOR MICROBIAL OCEANOGRAPHY)	B	E	B				\$1.57											\$3,532.69	
UOH 100 AA	OAHU	1172B	C-MORE (THE DANIEL K INOUE CENTER FOR MICROBIAL OCEANOGRAPHY)	B	E	B															\$1,426.63	
UOH 100 AA	OAHU	1172F	BIOMEDICAL SCIENCES MECHANICAL BUILDING	A	X	A															\$74,566.73	
UOH 100 AA	OAHU	1172F	BIOMEDICAL SCIENCES MECHANICAL BUILDING	B	X	B															\$468.78	
UOH 100 AA	OAHU	1174A	LOWER CAMPUS 1 - PAYROLL	A	O	A				\$234.41											\$11.06	
UOH 100 AA	OAHU	1174A	LOWER CAMPUS 1 - PAYROLL	B	O	B				\$21.94											\$388.48	
UOH 100 AA	OAHU	1174B	LOWER CAMPUS 2 - HELP	A	O	A															\$27.50	
UOH 100 AA	OAHU	1174C	LOWER CAMPUS 3 - HELP	A	O	A				\$911.82											\$119.40	
UOH 100 AA	OAHU	1174C	LOWER CAMPUS 3 - HELP	B	O	B				\$565.60											\$1,772.68	
UOH 100 AA	OAHU	1179A	LINCOLN HALL ANNEX 1	A	X	A				\$70.05											\$227.52	
UOH 100 AA	OAHU	1179A	LINCOLN HALL ANNEX 1	B	X	B															\$363.68	
UOH 100 AA	OAHU	1179B	LINCOLN HALL ANNEX 2	A	X	A				\$177.71											\$43.86	
UOH 100 AA	OAHU	1179B	LINCOLN HALL ANNEX 2	B	X	B															\$482.06	
UOH 100 AA	OAHU	1181A	JAKUAN (CEREMONIAL TEAHOUSE)	A	X	A															\$83.19	
UOH 100 AA	OAHU	1193A	PHYSICAL PLANT BUILDING 1	A	O	A				\$422.12											\$312.09	
UOH 100 AA	OAHU	1193A	PHYSICAL PLANT BUILDING 1	B	O	B				\$98.57												
UOH 100 AA	OAHU	1193B	PHYSICAL PLANT BUILDING 2	A	O	A				\$1,107.75											\$791.74	
UOH 100 AA	OAHU	1193B	PHYSICAL PLANT BUILDING 2	B	O	B				\$346.56											\$26.37	
UOH 100 AA	OAHU	1194D	GROUND MAINTENANCE SERVICE	A	X	A				\$4,319.74											\$4,076.88	
UOH 100 AA	OAHU	1194D	GROUND MAINTENANCE SERVICE	B	X	B				\$93.33											\$1,322.40	
UOH 100 AA	OAHU	1194E	MAINTENANCE GARAGE AND STORAGE	A	X	A				\$671.26												
UOH 100 AA	OAHU	1194F	MAINTENANCE STORAGE	A	X	A															\$470.88	
UOH 100 AA	OAHU	1194F	MAINTENANCE STORAGE	B	X	B															\$362.95	
UOH 100 AA	OAHU	1195A	MAINTENANCE WAREHOUSE ANNEX	A	X	A				\$276.77												
UOH 100 AA	OAHU	1195C	BIOPHYSICS LAB (PBRC) - WAREHOUSE	A	X	A				\$4.98											\$2,357.26	
UOH 100 AA	OAHU	1195C	BIOPHYSICS LAB (PBRC) - WAREHOUSE	B	X	B				\$1,021.92											\$39.60	
UOH 100 AA	OAHU	1198A	ST. JOHN PLANT SCIENCE LABORATORY 1	A	E	A				\$7,308.80											\$13,380.44	
UOH 100 AA	OAHU	1198A	ST. JOHN PLANT SCIENCE LABORATORY 1	B	E	B				\$17,255.26											\$5,894.81	
UOH 100 AA	OAHU	1198B	ST. JOHN PLANT SCIENCE LABORATORY 2	A	E	A				\$1,131.86											\$960.77	
UOH 100 AA	OAHU	1198B	ST. JOHN PLANT SCIENCE LABORATORY 2	B	E	B				\$166.56											\$55.78	
UOH 100 AA	OAHU	1198D	ST. JOHN TRANSFORMER VAULT 1	A	X	A				\$70.14												
UOH 100 AA	OAHU	1199C	HAMILTON LIBRARY PHASE 3 (2000)	A	E	A				\$2,947.62											\$5,534.74	
UOH 100 AA	OAHU	1199C	HAMILTON LIBRARY PHASE 3 (2000)	B	E	B				\$7,833.56											\$8,825.54	
UOH 100 AA	OAHU	1199C	HAMILTON LIBRARY PHASE 3 (2000)	B	E	B															\$36,263.88	
UOH 100 AA	OAHU	1199D	HAMILTON LIBRARY- MECHANICAL BUILDING	B	X	B				\$52,740.36												
UOH 100 AA	OAHU	1202A	MALAMA 1 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	A	O	A				\$135.37											\$332.58	
UOH 100 AA	OAHU	1202A	MALAMA 1 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	B	O	B															\$93.60	
UOH 100 AA	OAHU	1202B	MALAMA 2 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	A	O	A															\$191.64	
UOH 100 AA	OAHU	1202B	MALAMA 2 - ENVIRONMENTAL HEALTH AND SAFETY OFFICE	B	O	B															\$33.92	
UOH 100 AA	OAHU	1202C	MALAMA 3 - DIVE SAFETY	A	O	A				\$843.12											\$691.88	
UOH 100 AA	OAHU	1202C	MALAMA 3 - DIVE SAFETY	B	O	B				\$640.96											\$890.02	
UOH 100 AA	OAHU	1202D	ENV HEALTH AND SAFETY OFC-PB#4	A	O	A															\$98.12	
UOH 100 AA	OAHU	1203B	ANNEX 2 - NOAA	A	X	A															\$41.92	
UOH 100 AA	OAHU	1210A	AGRICULTURAL SCIENCE MECHANICAL BUILDING	A	X	A				\$298.06												
UOH 100 AA	OAHU	1211B	FREAR HALL - DOLE BUILDING	A	X	A				\$479.73											\$219.25	
UOH 100 AA	OAHU	1211B	FREAR HALL - DOLE BUILDING	B	X	B				\$329.84												
UOH 100 AA	OAHU	1252A	EAST WEST RD KIOSK	A	X	A															\$49.06	
UOH 100 AA	OAHU	1252B	PARKING KIOSK - MAILE WAY	A	X	A				\$42.58												
UOH 100 AA	OAHU	1252D	DOLE ST PARKING KIOSK #1	A	X	A															\$49.06	



**FY 16 and FY 17 ROUTINE REPAIR AND MAINTENANCE REPORT**  
**University of Hawai'i, Mānoa**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Cost Element (A, B, C)	Type of Facility	MOF	Budgeted FY 16		Actual FY 16		Variance FY 16				Budgeted FY 17		Actual FY 17		Variance FY 17				Comments
						FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	FTE	Amount	FTE	Amount	FTE	Amount	% FTE	% Amount	
UOH-100	OAHU	SEE ATTACHED	A-PERSONNEL	EOX	A	227.00	8,129,242	218.00	7,830,663	-9.00	-298,579	-3.96%	-3.67%	252.00	7,968,056	259.00	8,172,138	7.00	204,082	2.78%	2.56%	
UOH-100	OAHU	SEE ATTACHED	B-OTHER CURRENT	EOX	B		1,700,000		1,043,525	0.00	-656,475	#DIV/0!	-38.62%		1,700,000		1,764,186	0.00	64,186	#DIV/0!	3.78%	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	
										0.00	0	#DIV/0!	#DIV/0!					0.00	0	#DIV/0!	#DIV/0!	

**Type of Facility Key**  
O = Office  
E = Educational Facility  
M = Medical Facility  
X = Other

<b>TOTAL:</b>		227.00	9,829,242	218.00	8,874,188	-9.00	-955,054			252.00	9,668,056	259.00	9,936,323	7.00	268,268
<b>By MOF</b>															
General	A	227.00	8,129,242	218.00	7,830,663	-9.00	-298,579			252.00	7,968,056	259.00	8,172,138	7.00	204,082
Special	B	0.00	1,700,000	0.00	1,043,525	0.00	-656,475			0.00	1,700,000	0.00	1,764,186	0.00	64,186
Bonds	C	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Reimbursable GO Bonds	D	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revenue Bonds	E	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Federal Funds	N	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other Federal Funds	P	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Private	R	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
County	S	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Trust	T	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Inter-departmental															
Transfer	U	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Revolving	W	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0
Other	X	0.00	0	0.00	0	0.00	0			0.00	0	0.00	0	0.00	0

